



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING**

May 8, 2013

11:00A.M.

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA(AMENDED)

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing payment of claims if and when funds are available and approved
- 2. Authorizing payment to the Alcoholic Beverage Control Board for a special meeting held on May 6, 2013
- 3. Authorizing payment for sick and vacation
- 4. Approving annual hiring of various attorneys
- 5. Certifying the amount necessary to provide a thorough and efficient system of schools for the Township of North Bergen
- 6. Authorizing fences in excess of four (4) feet in height
- 7. Report from Vital Statistics for the month of April
- 8. Adoption of CY 2013 Budget
- 9. Amending of CY 2013 Budget

B. Ordinance Adoption:

- 1. AN ORDINANCE AUTHORIZING THE SALE OF REAL PROPERTY KNOWN AS BLOCK 26, LOT 28, ALSO KNOWN AS 1112 14th STREET ON THE OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN
- 2. ORDINANCE TO AMEND ORDINANCE NO. 17-09 REGARDING SALARY RANGE SCHEDULES AND RELATED MATTERS
- 3. ORDINANCE AUTHORIZING THE LEASE OF A PORTION OF REAL PROPERTY KNOWN AS BLOCK 43, LOT 45, ALSO KNOWN AS 2127 KENNEDY BOULEVARD ON THE OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN

- V. Open Public Portion
- VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

*Erin Barillas
Township Clerk*

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, In the State of New Jersey, at a meeting held on the above date.

Cristina Miller Township Clerk

DATED: MAY 8, 2013

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-207-55-000-000	BD.OF ED.SCHOOL TAXE		6420	NORTH BERGEN BOARD OF ED.	2,000,000.00
	Vendor Total		6420	NORTH BERGEN BOARD OF ED.	2,000,000.00
20-293-56-000-009	LEA PROGRAM	59559	7850	ROYAL PRINTING SERVICE	169.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	169.00
20-293-56-000-009	LEA PROGRAM	59427	14193	TREASURER STATE OF N.J.	60.00
	Vendor Total		14193	TREASURER STATE OF N.J.	60.00
20-293-56-000-009	LEA PROGRAM	58977	15213	HCFPPA	140.00
	Vendor Total		15213	HCFPPA	140.00
20-293-56-000-009	LEA PROGRAM	59615	212193	ENFORSYS FIRE SYSTEMS,INC	500.00
	Vendor Total		212193	ENFORSYS FIRE SYSTEMS,INC	500.00
	Department Total			GENERAL LEDGER	2,000,869.00
01-201-20-125-307	UEZ EXPENSES		229	ALL AMERICAN DECORATION C	3,920.00
01-201-20-125-307	UEZ EXPENSES		229	ALL AMERICAN DECORATION C	4,680.00
01-201-20-125-307	UEZ EXPENSES		229	ALL AMERICAN DECORATION C	180.00
01-201-20-125-307	UEZ EXPENSES		229	ALL AMERICAN DECORATION C	300.00
01-201-20-125-307	UEZ EXPENSES		229	ALL AMERICAN DECORATION C	2,950.00
	Vendor Total		229	ALL AMERICAN DECORATION C	12,030.00
01-201-27-330-032	GAS REIMBURSEMENT		2030	FRANK DI BENEDETTO	76.32
	Vendor Total		2030	FRANK DI BENEDETTO	76.32
01-201-27-330-020	OFFICE SUPPLIES	59594	2389	ECONOMICAL BAG & SUPPLY C	122.50
	Vendor Total		2389	ECONOMICAL BAG & SUPPLY C	122.50
01-201-20-157-113	SPECIAL LITIGATION		3175	GITTLEMAN,MUHLSTOCK,	4,488.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	4,488.00
01-201-27-330-024	OTHER SERVICES		3980	HUDSON REGIONAL HEALTH CO	4,617.00
	Vendor Total		3980	HUDSON REGIONAL HEALTH CO	4,617.00
01-201-20-123-036	PRINTING & LEGAL ADV		4305	THE EVENING JOURNAL ASSOC	2,068.11
01-201-20-123-036	PRINTING & LEGAL ADV		4305	THE EVENING JOURNAL ASSOC	111.62
01-201-20-123-036	PRINTING & LEGAL ADV		4305	THE EVENING JOURNAL ASSOC	303.38
	Vendor Total		4305	THE EVENING JOURNAL ASSOC	2,483.11
01-201-27-330-020	OFFICE SUPPLIES	59597	5199	MACO OFFICE SUPPLIES	63.99
	Vendor Total		5199	MACO OFFICE SUPPLIES	63.99
01-201-20-125-024	OTHER SERVICES		6753	PALERMO'S PIZZA RESTAURAN	352.50
	Vendor Total		6753	PALERMO'S PIZZA RESTAURAN	352.50
01-201-20-123-036	PRINTING & LEGAL ADV		7466	NORTH JERSEY MEDIA GROUP	948.31
	Vendor Total		7466	NORTH JERSEY MEDIA GROUP	948.31
01-201-20-107-033	PRINTING	58621	7850	ROYAL PRINTING SERVICE	989.00
01-201-20-107-033	PRINTING	58621	7850	ROYAL PRINTING SERVICE	820.00
01-201-20-107-033	PRINTING	58621	7850	ROYAL PRINTING SERVICE	169.00
01-201-20-107-033	PRINTING	59628	7850	ROYAL PRINTING SERVICE	7,644.00
01-201-20-107-033	PRINTING	59628	7850	ROYAL PRINTING SERVICE	2,356.00
01-201-20-107-033	PRINTING		7850	ROYAL PRINTING SERVICE	72.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	12,050.00
01-201-20-122-106	SERVICE CONTRACT	59592	9660	VISION MEDIA INC.	15,547.70
	Vendor Total		9660	VISION MEDIA INC.	15,547.70
01-201-27-330-032	GAS REIMBURSEMENT		13136	ROSEMARY ROQUE	19.08
	Vendor Total		13136	ROSEMARY ROQUE	19.08

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01-201-23-220-116	DENTAL		13972	HORIZON BLUE CROSS & BLUE	31,664.60
	Vendor Total		13972	HORIZON BLUE CROSS & BLUE	31,664.60
01-201-20-120-029	SEMINARS/SCHOOL/TRAI		14957	RUTGERS UNIVERSITY	735.00
	Vendor Total		14957	RUTGERS UNIVERSITY	735.00
01-203-20-157-113	SPECIAL LITIGATION		16330	MS & B	1,122.00
	Vendor Total		16330	MS & B	1,122.00
01-201-43-490-304	INTERPRETER		16614	SONIA VELEZ	1,472.00
	Vendor Total		16614	SONIA VELEZ	1,472.00
01-201-27-330-032	GAS REIMBURSEMENT		16816	PAUL MIDDLETON	79.20
	Vendor Total		16816	PAUL MIDDLETON	79.20
01-201-20-122-108	ADVERTISING		210606	THE 200 CLUB OF HUDSON CO	250.00
	Vendor Total		210606	THE 200 CLUB OF HUDSON CO	250.00
01-201-20-125-035	SENIOR CITIZEN PROGR	59538	210988	NATIONAL BINGO CORP	139.89
	Vendor Total		210988	NATIONAL BINGO CORP	139.89
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	600.00
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	900.00
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	900.00
	Vendor Total		211413	CINE Y NOVELAS	2,400.00
01-201-27-330-029	SEMINARS/SCHOOLS		211644	JANET CASTRO	25.00
	Vendor Total		211644	JANET CASTRO	25.00
01-201-20-107-123	RENTAL PURCHASE WATE		211648	DEER PARK SPRING WATER	850.46
01-201-20-107-123	RENTAL PURCHASE WATE		211648	DEER PARK SPRING WATER	13.63
	Vendor Total		211648	DEER PARK SPRING WATER	864.09
01-201-27-330-029	SEMINARS/SCHOOLS	59588	211677	NJAFP	40.00
	Vendor Total		211677	NJAFP	40.00
01-201-20-100-023	PERMITS,LICENSES,FEE	58586	211868	ASCAP	651.00
	Vendor Total		211868	ASCAP	651.00
01-201-27-330-032	GAS REIMBURSEMENT		211975	JEANINE BUNERO	38.52
	Vendor Total		211975	JEANINE BUNERO	38.52
01-201-20-122-108	ADVERTISING		212270	FRITZ,REUTER ALTENHEIM	200.00
	Vendor Total		212270	FRITZ,REUTER ALTENHEIM	200.00
01-201-20-122-108	ADVERTISING		212391	ST. JOSEPH OF THE PALISAD	100.00
	Vendor Total		212391	ST. JOSEPH OF THE PALISAD	100.00
01-201-20-107-025	RENTALS & LEASES	59529	213379	BALBOA CAPITAL CORP.	339.65
	Vendor Total		213379	BALBOA CAPITAL CORP.	339.65
01-201-23-220-115	B/C B/S		213543	CERIDIAN BENEFIT SERVICES	160.00
	Vendor Total		213543	CERIDIAN BENEFIT SERVICES	160.00
01-201-21-181-024	OTHER SERVICES		213895	SNARE FOTI LLP	937.50
	Vendor Total		213895	SNARE FOTI LLP	937.50
01-201-20-122-108	ADVERTISING		213920	FE Y ESPERANZA MAGAZINE I	300.00
	Vendor Total		213920	FE Y ESPERANZA MAGAZINE I	300.00
01-201-20-125-035	SENIOR CITIZEN PROGR		213928	ADAM WALLACE	200.00
	Vendor Total		213928	ADAM WALLACE	200.00
	Department Total		1	PUBLIC AFFAIRS	94,516.96

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01-201-22-200-032	GAS REIMBURSEMENT		660	JOHN BELLUARDO	34.20
	Vendor Total		660	JOHN BELLUARDO	34.20
01-201-20-130-039	COMPUTER MAINTENANCE	59479	3484	H & L SYSTEMS, INC.	1,000.00
	Vendor Total		3484	H & L SYSTEMS, INC.	1,000.00
01-201-20-131-035	CONSULTING SERVICE		4307	JERSEY PROFESSIONAL	3,500.00
	Vendor Total		4307	JERSEY PROFESSIONAL	3,500.00
01-201-20-130-020	OFFICE SUPPLIES	59527	5199	MACO OFFICE SUPPLIES	81.47
01-201-20-130-020	OFFICE SUPPLIES	59528	5199	MACO OFFICE SUPPLIES	501.08
	Vendor Total		5199	MACO OFFICE SUPPLIES	582.55
01-201-20-145-037	ASSESSING BILLS		5300	INFOCROSSING, INC.	368.03
	Vendor Total		5300	INFOCROSSING, INC.	368.03
01-201-22-200-026	OTHER REIMBURSEMENT		7293	DAVID PRINA	25.00
01-201-22-200-032	GAS REIMBURSEMENT		7293	DAVID PRINA	40.00
	Vendor Total		7293	DAVID PRINA	65.00
01-201-22-200-026	OTHER REIMBURSEMENT		211609	RICHARD SALAMON III	25.00
01-201-22-200-032	GAS REIMBURSEMENT		211609	RICHARD SALAMON III	50.00
	Vendor Total		211609	RICHARD SALAMON III	75.00
01-201-22-200-026	OTHER REIMBURSEMENT		211625	JOHN J. LONGO	25.00
01-201-22-200-032	GAS REIMBURSEMENT		211625	JOHN J. LONGO	50.00
	Vendor Total		211625	JOHN J. LONGO	75.00
01-201-20-131-041	ADD'TL COMPUTER MAIN	59478	212196	ALPHA DOG SOLUTION	2,159.75
	Vendor Total		212196	ALPHA DOG SOLUTION	2,159.75
01-201-22-200-032	GAS REIMBURSEMENT		212552	JUAN QUINTERO	32.50
	Vendor Total		212552	JUAN QUINTERO	32.50
	Department Total		2	REVENUE & FINANCE	7,892.03
01-201-26-315-205	AUTOMOTIVE PARTS	59571	385	ARCOLA BUS SALES CORP.	65.47
	Vendor Total		385	ARCOLA BUS SALES CORP.	65.47
01-201-26-315-206	OUTSIDE VEHICLE REPA	59591	461	ATLANTIC DETROIT DIESEL	7,820.89
	Vendor Total		461	ATLANTIC DETROIT DIESEL	7,820.89
01-201-26-315-257	AUTO & TRUCK PARTS	59630	1470	CLIFFSIDE BODY CORP.	284.92
01-201-26-315-258	OUTSIDE VEHICLE REPA	59568	1470	CLIFFSIDE BODY CORP.	4,486.40
	Vendor Total		1470	CLIFFSIDE BODY CORP.	4,771.32
01-201-26-315-195	REPAIR AUTO/SAFETY E	59652	2540	E.W.E. SEAT COVERS	165.00
	Vendor Total		2540	E.W.E. SEAT COVERS	165.00
01-201-26-315-257	AUTO & TRUCK PARTS	59491	2760	FIRE & SAFETY SERVICES ,L	253.83
01-201-26-315-257	AUTO & TRUCK PARTS	59511	2760	FIRE & SAFETY SERVICES ,L	1,585.46
01-201-26-315-257	AUTO & TRUCK PARTS	59625	2760	FIRE & SAFETY SERVICES ,L	3,954.40
01-201-26-315-257	AUTO & TRUCK PARTS	59629	2760	FIRE & SAFETY SERVICES ,L	649.85
01-201-26-315-257	AUTO & TRUCK PARTS	59636	2760	FIRE & SAFETY SERVICES ,L	452.03
01-201-26-315-257	AUTO & TRUCK PARTS	59654	2760	FIRE & SAFETY SERVICES ,L	2,556.55
	Vendor Total		2760	FIRE & SAFETY SERVICES ,L	9,452.12
01-201-26-315-261	MISCELLANEOUS	59504	2912	FOSTER & COMPANY, INC.	78.95
	Vendor Total		2912	FOSTER & COMPANY, INC.	78.95
01-201-26-315-261	MISCELLANEOUS	59612	3951	HUDSON HEATING INC.	8.32
	Vendor Total		3951	HUDSON HEATING INC.	8.32
01-201-25-260-025	RENTAL & LEASES	59619	4130	I.D.M.MEDICAL SUPPLY CO.	538.20

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01-201-25-260-025	RENTAL & LEASES		4130	I.D.M.MEDICAL SUPPLY CO.	152.00
	Vendor Total		4130	I.D.M.MEDICAL SUPPLY CO.	690.20
01-201-26-315-205	AUTOMOTIVE PARTS	59626	5496	MEADOWLAND FORD TRUCK	1,888.14
	Vendor Total		5496	MEADOWLAND FORD TRUCK SAL	1,888.14
01-201-26-315-027	MISCELLANEOUS	59487	5655	A.W.MEYER CO.ATT JIM KELL	103.96
	Vendor Total		5655	A.W.MEYER CO.ATT JIM KELL	103.96
01-201-26-315-205	AUTOMOTIVE PARTS	59573	5674	M & G AUTO INC.	170.76
01-201-26-315-205	AUTOMOTIVE PARTS	59627	5674	M & G AUTO INC.	204.76
01-201-26-315-213	OFFICE EMERGENCY MAN	59494	5674	M & G AUTO INC.	35.15
01-201-26-315-215	PARKING AUTHORITY	59510	5674	M & G AUTO INC.	301.30
	Vendor Total		5674	M & G AUTO INC.	711.97
01-201-26-315-027	MISCELLANEOUS	59637	6990	P&D SERVICE	224.00
	Vendor Total		6990	P&D SERVICE	224.00
01-201-25-240-033	PRINTING	59586	7850	ROYAL PRINTING SERVICE	204.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	204.00
01-201-26-315-191	TIRES & TUBES	59575	8490	SILVERA'S TIRE	275.00
	Vendor Total		8490	SILVERA'S TIRE	275.00
01-201-26-315-027	MISCELLANEOUS	59493	8920	S W LOCK	10.00
	Vendor Total		8920	S W LOCK	10.00
01-201-25-240-051	OTHER APPAREL		9420	UNIFORMS BY ROSE	144.00
	Vendor Total		9420	UNIFORMS BY ROSE	144.00
01-201-26-315-027	MISCELLANEOUS	59611	9892	JAMES F.WHITE INC.	27.00
	Vendor Total		9892	JAMES F.WHITE INC.	27.00
01-201-26-315-213	OFFICE EMERGENCY MAN	59498	13041	MOBILE TECHTRONICS INC.	970.00
01-201-26-315-251	COMMUNICATION EQUIP	59566	13041	MOBILE TECHTRONICS INC.	311.70
	Vendor Total		13041	MOBILE TECHTRONICS INC.	1,281.70
01-201-26-315-256	BRAKE & FRONT END	59482	15026	HACKENSACK AUTO SPRING	869.36
	Vendor Total		15026	HACKENSACK AUTO SPRING	869.36
01-201-26-315-025	RENTAL & LEASES	59577	15199	PRIME UNIFORM INC.	381.60
	Vendor Total		15199	PRIME UNIFORM INC.	381.60
01-201-26-315-205	AUTOMOTIVE PARTS	59565	15262	AUTOMOTIVE BRAKE COMPANY	160.93
01-201-26-315-205	AUTOMOTIVE PARTS	59593	15262	AUTOMOTIVE BRAKE COMPANY	2,476.50
01-201-26-315-205	AUTOMOTIVE PARTS	59634	15262	AUTOMOTIVE BRAKE COMPANY	94.29
	Vendor Total		15262	AUTOMOTIVE BRAKE COMPANY	2,731.72
01-201-26-315-027	MISCELLANEOUS	59574	15918	B & L AUTO INC.	502.51
01-201-26-315-027	MISCELLANEOUS	59631	15918	B & L AUTO INC.	58.04
	Vendor Total		15918	B & L AUTO INC.	560.55
01-201-26-315-205	AUTOMOTIVE PARTS	59497	16145	STADIUM AUTO MALL SALES,	315.64
01-201-26-315-215	PARKING AUTHORITY	59500	16145	STADIUM AUTO MALL SALES,	7.24
	Vendor Total		16145	STADIUM AUTO MALL SALES,	322.88
01-201-26-315-206	OUTSIDE VEHICLE REPA	59546	16419	CUMMINS POWER SYSTEMS, LL	5,880.01
	Vendor Total		16419	CUMMINS POWER SYSTEMS, LL	5,880.01
01-201-26-315-195	REPAIR AUTO/SAFETY E	59489	17283	AMERICAN HOSE & HYDRAULIC	210.00
	Vendor Total		17283	AMERICAN HOSE & HYDRAULIC	210.00
01-201-25-240-048	COMMUNICATION/EQUIP.		210330	VERIZON WIRELESS	3,278.91
01-201-25-240-048	COMMUNICATION/EQUIP.		210330	VERIZON WIRELESS	4,904.92

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	Vendor Total	210330	VERIZON WIRELESS		8,183.83
01-201-26-315-205	AUTOMOTIVE PARTS	59509	210337	TRANSAXLE NORTH JERSEY	1,585.90
	Vendor Total	210337	TRANSAXLE NORTH JERSEY		1,585.90
01-201-26-315-201	SWEEPER,BROOMS, PART	59645	210387	TRIUS INC.	2,573.00
	Vendor Total	210387	TRIUS INC.		2,573.00
01-201-26-315-254	EMERGENCY EQUIPMENT	59502	210678	UNITED RENTALS	121.37
01-201-26-315-257	AUTO & TRUCK PARTS	59435	210678	UNITED RENTALS	204.74
	Vendor Total	210678	UNITED RENTALS		326.11
01-201-26-315-261	MISCELLANEOUS	59564	210864	LOWE'S	132.94
	Vendor Total	210864	LOWE'S		132.94
01-201-26-315-191	TIRES & TUBES	59579	210871	CUSTOM BANDAG INC.	1,408.52
01-201-26-315-191	TIRES & TUBES	59490	210871	CUSTOM BANDAG INC.	200.00
01-201-26-315-191	TIRES & TUBES	59651	210871	CUSTOM BANDAG INC.	70.00
01-201-26-315-191	TIRES & TUBES	59624	210871	CUSTOM BANDAG INC.	2,828.72
01-201-26-315-250	TIRES & TUBES	59622	210871	CUSTOM BANDAG INC.	1,078.94
01-201-26-315-250	TIRES & TUBES	59503	210871	CUSTOM BANDAG INC.	1,283.64
	Vendor Total	210871	CUSTOM BANDAG INC.		6,869.82
01-201-25-240-038	COMPUTER SUPPLIES	59408	210986	DELL COMPUTER CORPORATION	279.99
	Vendor Total	210986	DELL COMPUTER CORPORATION		279.99
01-201-26-315-261	MISCELLANEOUS	59483	211469	BOGDAN WELDING INC.	680.00
	Vendor Total	211469	BOGDAN WELDING INC.		680.00
01-201-26-315-205	AUTOMOTIVE PARTS	59508	211810	BUY WISE	308.76
01-201-26-315-205	AUTOMOTIVE PARTS	59639	211810	BUY WISE	529.29
	Vendor Total	211810	BUY WISE		838.05
01-201-26-315-202	EMERGENCY LIGHTS, SI	59610	211964	EAST COAST EMERGENCY LIGH	70.20
01-201-26-315-205	AUTOMOTIVE PARTS	59488	211964	EAST COAST EMERGENCY LIGH	272.85
01-201-26-315-255	ELECTRICAL AUTO PART	59609	211964	EAST COAST EMERGENCY LIGH	421.20
01-201-26-315-257	AUTO & TRUCK PARTS	59506	211964	EAST COAST EMERGENCY LIGH	560.00
	Vendor Total	211964	EAST COAST EMERGENCY LIGH		1,324.25
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	59561	212033	NEW JERSEY STATE ASSOCIAT	295.00
	Vendor Total	212033	NEW JERSEY STATE ASSOCIAT		295.00
01-203-25-240-048	COMMUNICATION/EQUIP.	59562	212468	WORLDWIDE BUSINESS SERVIC	776.25
	Vendor Total	212468	WORLDWIDE BUSINESS SERVIC		776.25
01-201-26-315-257	AUTO & TRUCK PARTS	59492	212775	CUMMINS POWER SYSTEMS, LL	31.33
	Vendor Total	212775	CUMMINS POWER SYSTEMS, LL		31.33
01-201-26-315-205	AUTOMOTIVE PARTS	59638	212976	FRANK'S TRUCK CENTER, INC	112.99
01-201-26-315-205	AUTOMOTIVE PARTS	59501	212976	FRANK'S TRUCK CENTER, INC	169.72
01-201-26-315-205	AUTOMOTIVE PARTS	59576	212976	FRANK'S TRUCK CENTER, INC	786.64
01-201-26-315-206	OUTSIDE VEHICLE REPA	59632	212976	FRANK'S TRUCK CENTER, INC	358.55
01-201-26-315-206	OUTSIDE VEHICLE REPA	59578	212976	FRANK'S TRUCK CENTER, INC	220.70
	Vendor Total	212976	FRANK'S TRUCK CENTER, INC		1,648.60
01-201-26-315-205	AUTOMOTIVE PARTS	59481	213076	ROUTE 46 CHRYSLER JEEP DO	69.76
01-201-26-315-205	AUTOMOTIVE PARTS	59633	213076	ROUTE 46 CHRYSLER JEEP DO	44.36
	Vendor Total	213076	ROUTE 46 CHRYSLER JEEP DO		114.12
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	59403	213111	NJ TACTICAL OFFICERS ASSO	700.00
	Vendor Total	213111	NJ TACTICAL OFFICERS ASSO		700.00
01-201-26-315-025	RENTAL & LEASES	59524	213518	ALLY	532.56
01-201-26-315-025	RENTAL & LEASES	59524	213518	ALLY	528.49

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	Vendor Total	213518	ALLY		1,061.05
01-201-26-315-195	REPAIR AUTO/SAFETY E	59650	213527	SNAP ON TOOLS	120.41
	Vendor Total	213527	SNAP ON TOOLS		120.41
01-201-26-315-261	MISCELLANEOUS	59606	213661	MOBILE SOUND	499.00
	Vendor Total	213661	MOBILE SOUND		499.00
01-201-26-315-205	AUTOMOTIVE PARTS	59623	213729	RE-TRON TECHNOLOGIES INC.	217.80
	Vendor Total	213729	RE-TRON TECHNOLOGIES INC.		217.80
01-201-26-315-205	AUTOMOTIVE PARTS	59495	213746	GEORGE'S GARAGE	1,600.00
	Vendor Total	213746	GEORGE'S GARAGE		1,600.00
01-201-26-315-201	SWEEPER,BROOMS, PART	59569	213926	NEWARK BRUSH COMPANY, LLC	2,196.00
	Vendor Total	213926	NEWARK BRUSH COMPANY, LLC		2,196.00
01-201-26-315-254	EMERGENCY EQUIPMENT	59484	213945	JASPER ECOTECH, LLC	199.50
	Vendor Total	213945	JASPER ECOTECH, LLC		199.50
01-201-25-240-101	PHOTOGRAPHY SUPPLIES		213966	NICHOLAS GALLIANO	140.60
	Vendor Total	213966	NICHOLAS GALLIANO		140.60
	Department Total	3	PUBLIC SAFETY		71,271.71
01-201-26-290-105	REPAIR-MACHINERY & E	59661	4320	JESCO INC.	16.66
01-201-26-290-105	REPAIR-MACHINERY & E	59664	4320	JESCO INC.	365.76
01-201-26-290-105	REPAIR-MACHINERY & E	59665	4320	JESCO INC.	13.47
	Vendor Total	4320	JESCO INC.		395.89
01-201-26-290-059	ST.& RD.EQUIP.	59458	4890	LAWSON PRODUCTS,INC.	25.52
01-201-26-290-059	ST.& RD.EQUIP.	59543	4890	LAWSON PRODUCTS,INC.	612.00
	Vendor Total	4890	LAWSON PRODUCTS,INC.		637.52
01-201-26-290-059	ST.& RD.EQUIP.		7630	REUTHER MATERIAL	221.70
	Vendor Total	7630	REUTHER MATERIAL		221.70
01-201-26-290-046	CLOTHING ALLOWANCE	59666	15199	PRIME UNIFORM INC.	1,368.00
	Vendor Total	15199	PRIME UNIFORM INC.		1,368.00
01-201-26-290-024	OTHER SERVICES	59547	15296	VIC'S TREE CARE INC.	1,312.50
	Vendor Total	15296	VIC'S TREE CARE INC.		1,312.50
01-201-26-290-105	REPAIR-MACHINERY & E	59548	15918	B & L AUTO INC.	71.00
01-201-26-290-105	REPAIR-MACHINERY & E	59640	15918	B & L AUTO INC.	229.69
	Vendor Total	15918	B & L AUTO INC.		300.69
01-201-26-290-105	REPAIR-MACHINERY & E	59518	16679	WELCO-CGI GAS TECHNOLOGIE	166.74
	Vendor Total	16679	WELCO-CGI GAS TECHNOLOGIE		166.74
01-201-26-290-059	ST.& RD.EQUIP.		210864	LOWE'S	601.99
01-201-26-290-059	ST.& RD.EQUIP.		210864	LOWE'S	68.32
01-201-26-290-059	ST.& RD.EQUIP.		210864	LOWE'S	141.55
01-201-26-290-059	ST.& RD.EQUIP.		210864	LOWE'S	199.25
	Vendor Total	210864	LOWE'S		1,011.11
01-201-21-185-024	OTHER SERVICES		211217	CALDARELLA,FENECK & ASSO.	25.35
	Vendor Total	211217	CALDARELLA,FENECK & ASSO.		25.35
01-201-26-290-065	SOLID WASTER FEES		211781	EAGLE RECYCLING OF NJ	10,237.09
	Vendor Total	211781	EAGLE RECYCLING OF NJ		10,237.09
	Department Total	4	PUBLIC WORKS		15,676.59
01-201-22-197-032	GAS REIMBURSEMENT		212014	PETER HAMMER	126.00

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		Vendor Total	212014	PETER HAMMER	126.00
01-201-22-196-032	GAS REIMBURSEMENTS		212125	MARK BARONE	122.76
		Vendor Total	212125	MARK BARONE	122.76
01-201-22-196-032	GAS REIMBURSEMENTS		212448	MORRIS SCARDIGNO	88.20
		Vendor Total	212448	MORRIS SCARDIGNO	88.20
		Department Total	5	UNIFORM CONSTRUCTION CODE	336.96
01-201-55-500-050	CLEANING SUPPLIES	59539	2389	ECONOMICAL BAG & SUPPLY C	3,252.00
		Vendor Total	2389	ECONOMICAL BAG & SUPPLY C	3,252.00
01-201-28-375-020	OFFICE SUPPLIES	59530	5199	MACO OFFICE SUPPLIES	122.91
		Vendor Total	5199	MACO OFFICE SUPPLIES	122.91
01-201-28-370-068	GENERAL OTHER EXPENS	59536	6279	N.J.P.M.A. SECRETARY	450.00
		Vendor Total	6279	N.J.P.M.A. SECRETARY	450.00
01-201-28-370-084	GIRLS SOFTBALL	59557	6406	N.B.GIRLS REC.SOFTBALL	9,320.00
01-201-28-370-084	GIRLS SOFTBALL	59580	6406	N.B.GIRLS REC.SOFTBALL	2,090.00
		Vendor Total	6406	N.B.GIRLS REC.SOFTBALL	11,410.00
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	2,046.00
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	6,027.75
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	931.59
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	361.20
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	204.42
		Vendor Total	8710	STAN'S SPORT CENTER INC.	9,570.96
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	59462	8920	S W LOCK	440.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	59462	8920	S W LOCK	11.00
		Vendor Total	8920	S W LOCK	451.00
01-201-28-375-050	CLEANING SUPPLIES	59535	14014	STATE CHEMICAL MANN CORP.	514.04
		Vendor Total	14014	STATE CHEMICAL MANN CORP.	514.04
01-201-28-370-068	GENERAL OTHER EXPENS	59465	14960	GRAPPLERS INC.	239.88
		Vendor Total	14960	GRAPPLERS INC.	239.88
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	130.98
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	50.57
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	62.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	222.81
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	61.31
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	70.48
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	262.65
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	13.98
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	9.80
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	17.50
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	58900	16133	PINO SUPPLIES	89.40
01-201-28-375-071	CONST.& STRUCTRAL SU	59411	16133	PINO SUPPLIES	79.26
01-201-28-375-071	CONST.& STRUCTRAL SU	59411	16133	PINO SUPPLIES	79.29
01-201-28-375-071	CONST.& STRUCTRAL SU	59411	16133	PINO SUPPLIES	68.98
01-201-28-375-071	CONST.& STRUCTRAL SU	59411	16133	PINO SUPPLIES	24.01
01-201-28-375-071	CONST.& STRUCTRAL SU	59411	16133	PINO SUPPLIES	280.30
01-201-28-375-071	CONST.& STRUCTRAL SU	59411	16133	PINO SUPPLIES	115.78
		Vendor Total	16133	PINO SUPPLIES	1,639.10
01-201-28-375-070	RECREATIONAL FACILIT	59598	16563	K & J ACCESSORIES,INC.	1,198.00
		Vendor Total	16563	K & J ACCESSORIES,INC.	1,198.00
01-201-28-370-096	DANCE LESSONS	59466	17029	ALICE MUELLER	900.00

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		Vendor Total	17029	ALICE MUELLER	900.00
01-201-28-370-270	BABE RUTH	59718	17166	NORTH BERGEN RECREATION	10,115.00
		Vendor Total	17166	NORTH BERGEN RECREATION	10,115.00
01-201-28-370-329	SWIMMING	59248	210888	UNION CITY SWIM TEAM	2,500.00
		Vendor Total	210888	UNION CITY SWIM TEAM	2,500.00
01-201-20-104-020	OFFICE SUPPLIES	59452	211495	W.B. MASON CO, INC.	64.21
		Vendor Total	211495	W.B. MASON CO, INC.	64.21
01-201-55-500-073	EQUIPMENT	59533	212394	KIEFER	1,152.35
		Vendor Total	212394	KIEFER	1,152.35
01-201-55-500-174	CHEMICALS	59119	212407	DEEP RUN AQUATIC SERVICES	2,800.00
01-201-55-500-174	CHEMICALS	59233	212407	DEEP RUN AQUATIC SERVICES	450.00
		Vendor Total	212407	DEEP RUN AQUATIC SERVICES	3,250.00
01-201-26-310-024	OTHER SERVICES	59554	213525	WALSH PEST ELIMINATION	350.00
01-201-26-310-024	OTHER SERVICES	59596	213525	WALSH PEST ELIMINATION	180.00
		Vendor Total	213525	WALSH PEST ELIMINATION	530.00
01-201-26-310-024	OTHER SERVICES	59426	213732	PENNETTA INDUSTRIAL	172.50
01-201-26-310-080	REPAIR PUBLIC SAFETY	59595	213732	PENNETTA INDUSTRIAL	983.40
		Vendor Total	213732	PENNETTA INDUSTRIAL	1,155.90
01-201-28-370-097	BUS DRIVERS	59467	213899	RENE F. TORRES	565.00
		Vendor Total	213899	RENE F. TORRES	565.00
	Department Total		6	PARKS	49,080.35
01-201-31-450-127	TELEPHONE		2526	EXTEL COMMUNICATIONS INC.	7.00
		Vendor Total	2526	EXTEL COMMUNICATIONS INC.	7.00
01-201-31-436-130	FIRE HYDRANT SERVICE		3540	UNITED WATER NEW JERSEY	34,275.99
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	25.10
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	61.73
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	190.25
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	15.69
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	154.58
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	133.20
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	69.67
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	70.24
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	351.26
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	160.41
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	73.64
		Vendor Total	3540	UNITED WATER NEW JERSEY	35,581.76
01-201-31-462-133	MUNICIPAL UTILITIES		6020	MUNICIPAL UTILITIES AUTHO	495,230.42
		Vendor Total	6020	MUNICIPAL UTILITIES AUTHO	495,230.42
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	26.94
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	201.55

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01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	762.01
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.13
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	62.02
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.23
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.29
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.45
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.63
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.51
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.53
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.62
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	1.13
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.94
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.51
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.40
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.49
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.79
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.44
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.62
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.51
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.58
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	176.08
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.27
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.68
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.15
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.24
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.49
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.63
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.44
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	64.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	106.46
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	228.20
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	246.01
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	1.45
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	286.10
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.46
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.24
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.49
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.44
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.47
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.92
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	.49
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	1.58
Vendor Total			7340	PUBLIC SERVICE ELEC & GAS	2,366.15
01-201-31-450-127	TELEPHONE		210535	VERIZON	10,845.97
01-201-31-450-127	TELEPHONE		210535	VERIZON	231.22
01-201-31-450-127	TELEPHONE		210535	VERIZON	32.74
Vendor Total			210535	VERIZON	11,109.93
Department Total			7	UNCLASSIFIED	544,295.26
01-201-40-701-152	HMDC		3510	N.J.MEADOWLANDS COMMISSIO	218,830.00
Vendor Total			3510	N.J.MEADOWLANDS COMMISSIO	218,830.00
01-201-40-700-151	MAINT OF LIBRARY		6490	NORTH BERGEN PUBLIC LIBRA	164,666.66
Vendor Total			6490	NORTH BERGEN PUBLIC LIBRA	164,666.66
01-201-25-268-048	COMMUNICATONS		16604	NORTH HUDSON REGIONAL	2,744.46
01-201-25-268-048	COMMUNICATONS		16604	NORTH HUDSON REGIONAL	51,740.46

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	Vendor Total		16604	NORTH HUDSON REGIONAL	54,484.92
	Department Total		14	OUTSIDE CAPS	437,981.58
01-192-08-110-001	MUNICIPAL COURT FEES		6450	NORTH BERGEN PARKING	56,172.00
	Vendor Total		6450	NORTH BERGEN PARKING	56,172.00
	Department Total		27	REVENUE	56,172.00
04-215-55-988-051	STREET IMPROVEMENTS		850	BOSWELL ENGINEERING CO.,I	764.76
04-215-55-988-051	STREET IMPROVEMENTS		850	BOSWELL ENGINEERING CO.,I	1,660.50
04-215-55-988-051	STREET IMPROVEMENTS		850	BOSWELL ENGINEERING CO.,I	283.50
04-215-55-988-051	STREET IMPROVEMENTS		850	BOSWELL ENGINEERING CO.,I	243.00
04-215-55-988-052	SEWER IMPROVEMENT		850	BOSWELL ENGINEERING CO.,I	2,997.00
04-215-55-991-054	IMPROVE PUBLIC BLDGS		850	BOSWELL ENGINEERING CO.,I	1,795.17
04-215-55-991-099	CHAPTER 20 EXPENSES		850	BOSWELL ENGINEERING CO.,I	278.00
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	8,021.93
04-215-55-991-057	OFFICE EQUIP. P.A.	59602	5199	MACO OFFICE SUPPLIES	469.99
	Vendor Total		5199	MACO OFFICE SUPPLIES	469.99
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59534	7630	REUTHER MATERIAL	400.50
	Vendor Total		7630	REUTHER MATERIAL	400.50
04-215-55-991-053	RENOVATION OF PARKS	59537	9997	RECREONICS, INC.	2,745.32
	Vendor Total		9997	RECREONICS, INC.	2,745.32
04-215-55-988-052	SEWER IMPROVEMENT	58328	210873	NATIONAL WATER MAIN	62,916.00
	Vendor Total		210873	NATIONAL WATER MAIN	62,916.00
04-215-55-991-057	OFFICE EQUIP. P.A.	59418	210986	DELL COMPUTER CORPORATION	1,011.91
	Vendor Total		210986	DELL COMPUTER CORPORATION	1,011.91
04-215-55-988-054	IMPROVE PUBLIC BLDGS	58675	212981	FILE BANK, INC.	136.45
	Vendor Total		212981	FILE BANK, INC.	136.45
04-215-55-991-057	OFFICE EQUIP. P.A.	59237	213106	MICRO CENTER SALES CORPOR	172.99
04-215-55-991-057	OFFICE EQUIP. P.A.	59237	213106	MICRO CENTER SALES CORPOR	16.99
	Vendor Total		213106	MICRO CENTER SALES CORPOR	189.98
04-215-55-991-070	FLEET VEHICLES/EQUIP	59185	213265	DFFLM	23,800.00
04-215-55-991-070	FLEET VEHICLES/EQUIP	59191	213265	DFFLM	10,335.00
	Vendor Total		213265	DFFLM	34,135.00
04-215-55-991-053	RENOVATION OF PARKS	59669	213830	DIPASQUA PLUMBING	5,867.50
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59551	213830	DIPASQUA PLUMBING	220.00
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59552	213830	DIPASQUA PLUMBING	1,340.16
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59668	213830	DIPASQUA PLUMBING	390.00
	Vendor Total		213830	DIPASQUA PLUMBING	7,817.66
	Department Total		40	CAPITAL	117,844.74
14-286-56-863-031	PLANNING & ADMIN		965	BRUNO ASSOCIATES INC.	3,125.00
	Vendor Total		965	BRUNO ASSOCIATES INC.	3,125.00
	Department Total		50	C.D.B.G.	3,125.00
	VR's Total				3,399,062.18
01-201-26-315-026	OTHER REIMBURSEMENT		2210	DIVISION OF MOTOR VEHICLE	60.00
	Vendor Total		2210	DIVISION OF MOTOR VEHICLE	60.00
	Department Total		3	PUBLIC SAFETY	60.00
	VP's Total				60.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 5/8/2013
Time: 8:35:38 AM
Page: 11

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
	Fund Total	1	CURRENT		3,277,283.44
	Fund Total	4	CAPITAL		117,844.74
	Fund Total	14	CDBG(HUD)		3,125.00
	Fund Total	20	OTHER TRUST		869.00
	Grand Total				3,399,122.18

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN ALCOHOLIC BEVERAGE CONTROL WAS HELD ON MAY 6, 2013 FOR A TRANSFER HEARING OF LICENSE 0908-44-022-006 COLUMBIA PARK LIQUORS.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN ALCOHOLIC BEVERAGE CONTROL BOARD AND CLERK ATTENDED SAID MEETING:

JOHN BELLUARDO
ANTHONY FERRARO
LORI IPPOLITO
CAROL ANN FONTANA
DOROTHY ANDRETTA

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION IS TO BE FORWARDED TO:

1. DEPARTMENT OF PUBLIC SAFETY

		YES		
Cabrera		2.	REVENUE AND FINANCE	
Ferraro		✓		
Gargiulo		3.	ALCOHOLIC BEVERAGE CONTROL BOARD CLERK	
Pascual		✓		
Sacco		✓		
(President)				

DATED: May 8, 2013

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Trin Miller
Township Clerk

CERTIFICATION OF FUNDS

Account No. AAAC
Purchase Order No. _____
Contracted Amount \$ 750
Unit Price Estimate _____
Date 5-7-13

BY
ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

RESOLUTION

WHEREAS, by resolution dated November 20, 2012, the Township authorized payment under the Municipal Employees Sick Leave Policy to James Wiley; and

WHEREAS, when compensatory time was computed for said resolution, the Township was not in possession of Mr. Wiley's complete work record due to the fact that original records had been Subpoenaed and not completely returned to the Township; and

WHEREAS, it now appears that the Township has Mr. Wiley's complete work history and that additional compensation payment is due.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that James Wiley is entitled to be paid an additional \$21,923.00 in compensatory time.

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are appropriate and required and to forward such payroll deductions to the proper governmental agencies.

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo			
Pascual	✓		
Sacco	✓		
(President)			

BE IT FURTHER RESOLVED that the above referenced net amount, after said deductions, shall then be paid to James Wiley.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. James Wiley
2. Payroll Department

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Date: May 8, 2013

Trin Williams
Township Clerk

CERTIFICATION OF FUNDS

Account No. ACCOM ABSENCE

Purchase Order No. _____

Contracted Amount \$21,923.00

Unit Price Estimate _____

Date 5-8-13

BY
Robert J. Pittfield
ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

RESOLUTION

WHEREAS, a Request for Qualifications to perform legal services for the Township in various areas was published on April 19, 2013; and

WHEREAS, responses to said Request were received by the deadline of 11:00 A.M. on May 2, 2013; and

WHEREAS, a contract for the performance of legal services may be entered without competitive bidding in accordance with N.J.S.A. 40A:11-5(1)(a)(i); and

WHEREAS, the procedure followed in solicitation of qualifications was in accordance with the Fair and Open Process pursuant to N.J.S.A. 19:44A-20.5; and

WHEREAS, it is in the best interests of the Township to award a one year contract for the performance of legal services on an as needed basis to the below named attorneys in the areas referenced.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that contracts for legal services on an as needed basis are hereby awarded to the following attorneys in the following areas of expertise for the indicated not to exceed amounts:

1. **Breslin & Bresin, P.A.** **\$ 5,000.00**
41 Main Street
Hackensack, New Jersey 07601
General Litigation in both State and Federal Courts
Landlord/Tenant Law
Administrative Law
Municipal Law

2. **Chasan, Leyner, & Lamparello, P.C.** **\$275,000.00**
300 Harmon Meadow Boulevard
Secaucus, New Jersey 07094
General Litigation in both State and Federal Courts
Tax Court
Land Use
Environmental Law
Labor Law
Administrative Law
Municipal Law
Construction Law
Landlord/Tenant Law

- | | |
|--|----------------------------|
| <p>3. DeCotiis, FitzPatrick & Cole, LLP
 Glenpointe Centre West
 500 Frank W. Burr Boulevard – Suite 31
 Teaneck, New Jersey 07666
 General Litigation in both State and Federal Courts
 Tax Court
 Environmental Law
 Land Use
 Landlord/Tenant Law
 Administrative Law
 Municipal Law
 Construction Law</p> | <p>\$10,000.00</p> |
| <p>4. Florio & Kenny, LLP
 5 Marine View Plaza
 Hoboken, New Jersey 07030
 General Litigation in both State and Federal Courts
 Tax Court</p> | <p>\$ 10,000.00</p> |
| <p>5. Gittleman, Muhlstock & Chewcaskie, L.L.P.
 220 Fletcher Avenue
 9 W. Office Center
 Fort Lee, New Jersey 07024
 General Litigation in both State and Federal Courts
 Municipal Law
 Land Use</p> | <p>\$115,000.00</p> |
| <p>6. Johnson & Conway, L.L.P.
 18 Sycamore Avenue
 Ho-Ho-Kus, New Jersey 07423
 General Litigation in both State and Federal Courts
 Environmental
 Municipal Law
 Construction Law
 Administrative Law</p> | <p>\$ 40,000.00</p> |
| <p>7. Lum, Drasco, & Positan L.L.C.
 103 Eisenhower Parkway
 Roseland, New Jersey 07068
 General Litigation in both State and Federal Courts
 Tax Court
 Land Use
 Environmental Law
 Landlord/Tenant Law
 Labor Law,
 Administrative Law
 Municipal Law
 Construction Law</p> | <p>\$ 25,000.00</p> |
| <p>8. McManimon & Scotland, L.L.C.
 One Riverfront Plaza – 4th Floor
 Newark, New Jersey 07102
 General Litigation in both State and Federal Courts
 Tax Court
 Environmental Law
 Bond Law
 Municipal Law</p> | <p>\$ 30,000.00</p> |

9. Netchert, Dineen, & Hillmann, Esq. \$45,000.00
294 Harrington Avenue – Suite 3
Closter, New Jersey 07624
General Litigation in both State and Federal Courts
10. Potters & Della Pietra, L.L.P. \$25,000.00
100 Passaic Avenue
Fairfield, New Jersey 07004
General Litigation in both State and Federal Courts
11. Roth D'Aquanni, LLC \$ 5,000.00
150 Morris Avenue
Suite 206
Springfield, New Jersey 07081
General Litigation in both State and Federal Courts
Labor Law
Administrative Law
Municipal Law
12. Weiner Lesniak \$50,000.00
629 Parsippany Road
P.O. Box 0438
Parsippany, New Jersey 07054
Labor Law

BE IT FURTHER RESOLVED that said contracts shall be for a period of one year commencing May 9, 2013.

BE IT FURTHER RESOLVED that the above listed attorneys, including firm members and associates where applicable, shall be paid for such services at the rate of \$170.00 per hour together with reimbursement for reasonable disbursements.

BE IT FURTHER RESOLVED that said awards shall be memorialized in

written contracts in a form approved by the Township Attorney.

	YES	NO	VOTING
Gabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual			
Sacco	✓		
(President)			

BE IT FURTHER RESOLVED that the Municipal Clerk shall publish a notice of these contracts as required by law.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to the above mentioned attorneys.

CERTIFICATION OF FUNDS

Account No. VARIOUS

Purchase Order No. _____

Contracted Amount NOT TO EXCEED \$635,000

Unit Price Estimate _____

Date 5-7-13

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Chris Miller Township Clerk

RESOLUTION

WHEREAS, the district tax levy for the General Portion of the 2013 - 2014 budget for the North Bergen Board of Education in the amount of \$44,290,554.00 was defeated by the voters of the Township of North Bergen at the annual school board election held on April 16, 2013; and

WHEREAS, pursuant to N.J.S.A. 18A:22-37 the Board of Commissioners did receive the proposed school board budget and has consulted with the Board of Education to discuss the proposed 2013 - 2014 school budget; and

WHEREAS, it is the judgment of the Board of Commissioners that said budget shall be adjusted in the following amount for the budget categories set forth in Appendix "A" attached hereto and made part thereof:

GENERAL FUND

\$ 2,149,294.00

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of North Bergen does certify that the amount necessary to be appropriated for the General Fund Budget to provide a thorough and efficient system of schools for the North Bergen Public School District for the school year 2013 - 2014 is \$42,141,260.00.

BE IT FURTHER RESOLVED that the Board of Commissioners of the Township of North Bergen does hereby certify that the amount necessary to be appropriated for the Debt Service Budget for the North Bergen Public School District for the school year 2013 - 2014 is \$1,593,869.00.

BE IT FURTHER RESOLVED that the Board of Commissioners of the Township of North Bergen does hereby certify that the amount necessary to be appropriated for the local school district purpose for calendar year 2013 for the General Fund budget is \$41,601,300.00 and the Debt Service budget is \$1,538,225.50, for a total calendar year 2013 tax levy of \$43,139,525.50.

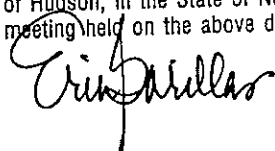
BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to the following:

1. Hudson County Board of Taxation
2. Hudson County Superintendent of Schools
3. North Bergen Board of Education
4. Tax Assessor of the Township of North Bergen

Dated: May 8, 2013

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
President			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

NORTH BERGEN BOARD of EDUCATION

2013-14 Budget Adjustment

Program			2013-14 BUDGET Line Item	Total Budget Adjustment
Regular Instruction				
Regular Instructional Expenses	11-1XX	-100 -10X	03200	538,494
Basic Skills/Remedial	11-23X	-100 -10X	12160	310,000
CO/EXTRA CURRICULAR	11-401	-100 -10X	17000	9,000
SCHOOL ATHLETICS	11-402	-100 -10X -50X	17600	20,000 6,000 <u>25,000</u>
Total Instructional Programs				882,494
Undistributed Expenditures				
Tuition - Out Placements	11-000	-100 -5XX	29180	170,000
Other Support Services - Extraordinary	11-000	-217 -1XX -3XX	41080	75,600 66,000 141,600
Education Media Center	11-000	-222 -100	43620	81,500
Building Operation And Maintenance Services				
Custodial Services	11-000	-262 -XXX -300 -6XX	49340	30,000 220,000 250,000
Student Transportation Services	11-000	-270 -5XX	52480	90,000
Personal Services - Employee Benefits	11-000	-291 -2XX	71240	
Unemployment Compensation		-250		70,300
Health Benefits		-270		190,000
Other Benefits		-290		103,400 <u>363,700</u>
Total Undistributed Expenditures				1,096,800
Total General Fund				1,979,294
CAPITAL EXPENDITURES				
Equipment	12-000	-XXX -XXX	75880	0
Facilities Acquisition & Const		-4XX	76260	0
Total Capital				0
Total Expense Budget Revision				1,979,294
Revenue Budget Adjustments				0
Total Tuition			00190	-280,000
Extraordinary Aid			00430	450,000 <u>170,000</u>
Net Increase in Revenue				2,149,294
Total Budget Adjustment - Local Tax Levy Reduction				

RESOLUTION AUTHORIZING FENCES IN EXCESS
OF FOUR (4) FEET ZERO (0) INCHES IN HEIGHT

WHEREAS, THE TOWNSHIP OF NORTH BERGEN HAS
HERETOFORE ADOPTED ORDINANCE #2175-81 and,

WHEREAS, SAID ORDINANCE PROVIDES THAT ANY FENCE IN
EXCESS OF 4'0" IN HEIGHT ON THE SIDE OF THE PROPERTY OR
FRONT MUST FIRST RECEIVE PRIOR APPROVAL FROM THE MAYOR
AND BOARD COMMISSIONERS, and,

WHEREAS, SEGUNDO GONZALEZ HAS REQUESTED APPROVAL
FROM THE TOWNSHIP OF NORTH BERGEN TO INSTALL AN 5 FOOT
FENCE ON TOP OF A 2 FOOT RETAINING WALL FOR A TOTAL
HEIGHT OF 7 FEET ON RUNNING THE LENGTH OF THE NORTH
SIDE OF THE HOUSE

WHEREAS, SEGUNDO GONZALEZ IS REQUESTING THIS FOR
PRIVACY CONSIDERATION.

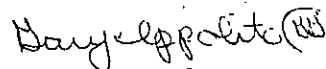
THEREAS, THE MAYOR AND BOARD OF COMMISSIONERS HAVE
REVIEWED THE APPLICATION FOR A FENCE VARIATION
SUBMITTED IN ACCORDANCE WITH SAID ORDINANCE.


NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND
BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN
IN THE COUNTY OF HUDSON, THAT THE CONSTRUCTION OFFICIAL
BE AND HE IS HEREBY AUTHORIZED AND DIRECTED TO ISSUE A
PERMIT FOR THE INSTALLATION OF THE FENCING AS NOTED
ABOVE TO SEGUNDO GONZALEZ.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK IS
HEREBY AUTHORIZED AND DIRECTED TO SEND CERTIFIED COPIES
OF THIS RESOLUTION TO

1. CONSTRUCTION OFFICIAL

DATED: MAY 8, 2013

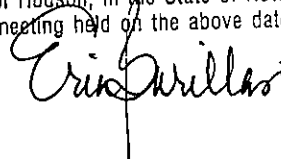

GARY IPPOLITO
CONSTRUCTION OFFICIAL


FRANK GARGIULO
COMMISSIONER D.P.W.

Prepared by:
G. GIORDANO

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Raschke	✓		
Reese	✓		
President			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

 Erin Sullivan
Township Clerk

**TOWNSHIP OF NORTH BERGEN
DEPARTMENT OF PUBLIC AFFAIRS
DIVISION OF HEALTH AND SOCIAL SERVICES
1116 - 43RD STREET
NORTH BERGEN, NJ 07047**

**MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES
FOR THE MONTH OF**

April, 2013

VITAL RECORD	QTY	FEE	TOTAL
DEATH CERTIFICATE	137	\$10.00	\$1370.00
BURIAL PERMIT	0	\$5.00	\$0.00
MARRIAGE LICENSE	33	\$28.00	\$924.00
MARRIAGE CERTIFICATE	85	\$10.00	\$850.00
BIRTH CERTIFICATE	404	\$10.00	\$4,040.00
CORRECTION	7	\$25.00	\$175.00
CIVIL UNION LICENSE	1	\$28.00	\$28.00
CIVIL UNION CERTIFICATE	0	\$10.00	\$0.00
TOTAL			\$7,387.00

(Overpaid by client On April 26)

TOTAL DEPOSITED

+ .75¢

\$7,387.75

Bella Kalpouzos

BELLA F. KALPOUZOS, REGISTRAR
VITAL STATISTICS DEPARTMENT

Cabrera			
Ferraro	✓		
Galante	✓		
Passaro			
Schiro	✓		
President			

Date: May 1, 2013

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cristina Arrellas Township Clerk

WHEREAS, the Local Municipal Budget for the Calendar Year 2013 was approved on the 27th day of February 2013, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen, County of Hudson, that the following amendments to the approved Budget of 2013 be made:

[illegible]

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for certification of the CY 2013 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Jersey Journal issue of April 30, 2013, and that said publication contains notice of public hearing on said amendment to be held at the Municipal Building on May 8, 2013, at 11:00am.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 24th day of April, 2013.

Erin Barillas, Township Clerk

It is hereby certified that all changes are in proof and the Budget remains in balance.


John Lauria, RMA, PA

Date: April 24, 2013

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Bergano	✓		
Pescora	✓		
Steele	✓		
President			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

2013 MUNICIPAL DATA SHEET CALENDAR YEAR

(Must Accompany 2013 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY:

Hudson

Nicholas J. Sacco	May 2015
Mayor's Name	Term Expires

Municipal Officials	
Erin Barillas	1/1/2009
Municipal Clerk	Date of Orig. Appt.
	1575
	Cert No.
Denise Zambardino	991
Tax Collector	Cert No.
Robert Pittfield	548
Chief Financial Officer	Cert No.
John Lauria	403
Registered Municipal Accountant	Lic No.
Herbert Kiltzner, Esq.	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Hugo Cabrera	May 2015
Theresa Ferraro	May 2015
Frank Gargiulo	May 2015
Allen Pascual	May 2015

Official Mailing Address of Municipality

Township of North Bergen
4233 Kennedy Boulevard
North Bergen, NJ 07047
Fax #: 201-330-7694

Please attach this to your 2013 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Sheet A

Division Use Only	
Municode:	
Public Hearing Date:	

**2013 MUNICIPAL BUDGET
CALENDAR YEAR**

Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2013.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

Erin Barillas

Clerk

4233 Kennedy Boulevard

Address

North Bergen, NJ 07047

Address

201-330-2629

Phone Number

27th day of February, 2013
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 27th day of February, 2013

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 27th day of February, 2013

John Lawrence
Registered Municipal Accountant
Livingston, NJ 07039
Address

293 Eisenhower Parkway

Address

973-535-2880

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 27th day of February, 2013

Rod Bell
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2013

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-73.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2013

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2013.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2013

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 5, 2013

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2013.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Mayor Sacco
Commissioner Cabrera
Commissioner Ferraro
Commissioner Pascual

Nays

Abstained

Absent

Commissioner Gargiulo

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township of North Bergen, County of Hudson, on February 27, 2013

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 24, 2013 at

11:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				CALENDAR YEAR 2013	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS":				xxxxxxxxxxxxxx	xx
(a) Municipal Purposes ((item H-1, Sheet 19)(N.J.S. 40A:4-45.2))				55,628,620	00
2. Appropriations excluded from "CAPS"				xxxxxxxxxxxxxx	
(a) Municipal Purposes (item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended))				22,768,109	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				22,768,109	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.85% Percent of Tax Collections				2,749,101	50
4 Total General Appropriations (item 9, Sheet 29)				81,145,830	50
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)					
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				22,505,830	50
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				57,062,902	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				0	00
(c) Minimum Library Tax				1,577,098	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2012 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	83,311,301	21						
Budget Appropriation Added by N.J.S 40A:4-87	1,003,129	40						
Emergency Appropriations	1,350,000	00						
Total Appropriations	85,664,430	61						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	83,165,271	30						
Reserved	2,442,251	34						
Unexpended Balances Canceled	56,907	97						
Total Expenditures and Unexpended Balances Canceled	85,664,430	61						
Overexpenditures*	0	00						

*See Budget Appropriation items so marked to the right of column "Expended 2012 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To the Citizens of the Township of North Bergen:

The Board of Commissioners and I hereby present the CY 2013 Municipal budget, which covers the period January 1, 2013 through December 31, 2013.

This year's budget continues to maintain municipal services at quality levels that our residents expect.

Although faced with increased costs and severely decreased State Aid over time, our Administration continues to operate in a fiscally prudent manner: dramatically reducing the reliance on use of surplus; aggressively paying down debt; and facilitating new development to offset a declining Township tax ratable base. Such efforts have allowed for the provision of essential services within our community.

As we continue to improve the quality of life of our residents, highlights of this year's budget include: a newly renovated and functioning Municipal Court, enhanced street cleaning and snow removal capabilities and an improved OEM (Office of Emergency Management) that stands ready to help and serve our residents during catastrophic events such as Hurricane Sandy.

In summary, I am once again pleased to present a budget that demonstrates prudent spending while still providing quality services to our residents. Our Administration's ability to accomplish more for our Township with less resources shall continue once again in 2013.

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

• Health Care Coverage

The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2013:

Anticipated Employee's Contributions:	\$ 525,000.00
Anticipated Employer's Contributions:	\$ 12,170,000.00
Total Anticipated Health Care Costs:	\$ 12,695,000.00

• Municipal Library Tax Law

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the municipal tax levy for the Calendar Year 2013 budget of \$58,640,000 has been reduced by the minimum public library tax of \$1,577,098 and is now \$57,062,902. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
Municipal Cap Law:		AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO	
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2013 is 2.0% and the allowable appropriations are computed as follows:		CAP BASE ADJUSTMENTS:	
Total General Appropriations CY 2012:		53,994,953.60	
83,311,301.21		AMOUNT ON WHICH 3.5% IS APPLIED	
SubTotal:		53,994,953.60	
Less Exceptions:		2.0% CAP	
STATE & FEDERAL PROGRAMS		1,079,899.07	
MAINT. OF FREE PUBLIC LIBRARY		1.5% ORDINANCE TO 3.5%	
TOTAL CAPITAL IMPROVEMENTS		809,924.30	
RESERVE FOR UNCOLLECTED TAXES		1,889,823.37	
HACKENSACK MEADOWLANDS		ALLOWABLE OPERATING APPROPRIATIONS	
911 OPERATORS		BEFORE ADDITIONAL EXCEPTIONS	
JUDGEMENTS		55,884,776.98	
NORTH HUDSON REGIONAL FIRE & RESCUE		TOTAL APPROPRIATIONS WITHIN CAPS	
REGIONAL COMMUNICATIONS		(SHEET 19 H1) CY 13	
DEFERRED CHARGES		55,628,620.00	
RESERVE FOR TAX APPEALS		ALLOWABLE INCREASE (EXCESS)	
TOTAL EXCEPTIONS		256,156.98	
29,316,347.61		CAP BANK 2011	
		1,338,924.28	
		2012 NEW CONSTRUCTION (\$11,895,300 x .02195)	
		261,102.00	
		CAP BANK 2012	
		1,333,357.11	
		CAP BANK 2013	
		256,156.98	
		CAP BANK AVAILABLE	
		3,189,540.37	
		UTILIZED IN 2013 BUDGET	
		0.00	
		BALANCE OF 2011 CAP BANK THAT WILL EXPIRE	
		1,338,924.28	
		AVAILABLE FOR APPROPRIATION CAP BANKING	
		FOR 2014	
		1,850,616.09	

NOTE:

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Municipal Levy Cap Law:

N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.

The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2013 budget is \$58,162,902 which is below the maximum allowable amount permitted by the municipal tax levy cap law.

Levy Cap Calculation:

PRIOR YEAR AMOUNT TO BE RAISED FOR
MUNICIPAL PURPOSES: 55,345,651.00

NET PRIOR YEAR TAX LEVY FOR MUNICIPAL
PURPOSE TAX FOR CAP CALCULATION 55,345,651.00
ADD: 2% CAP INCREASE 1,106,913.00
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 56,452,564.00

Exclusions:

ALLOWABLE SHARED SERVICE AGREEMENTS
INCREASES 83,720.00
ALLOWABLE PENSION OBLIGATIONS INCREASE 92,085.00
ALLOWABLE DEFERRED CHARGES 1,150,000.00

Add Total Exclusions: 1,325,785.00

LESS: CANCELLED OR UNEXPENDED EXCLUSIONS 56,865.00

Adjusted Tax Levy: 57,721,484.00

Additions:

NEW RATABLE ADJUSTMENT TO LEVY 261,190.00

(2012 New Construction and Additions-
\$11,895,300 x \$2.195 prior year municipal tax rate per \$100)

CY 2012 CAP BANK UTILIZED IN CY 2013 160,228.00

MAXIMUM ALLOWABLE AMOUNT TO BE
RAISED BY TAXATION 58,162,902.00

LESS: AMOUNT TO BE RAISED BY TAXATION
FOR MUNICIPAL PURPOSES 58,162,902.00

AMOUNT TO BE RAISED BY TAXATION FOR
MUNICIPAL PURPOSES UNDER/OVER CAP 0.00

CY 2012 LEVY CAP BANK
AVAILABLE FOR 2014-2015 2,245,272.00

NOTE:

Sheet 3b(2)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:			
	Within CAPS	Outside CAPS/ State Aid	Total
NOT APPLICABLE			

NOTE: Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Library Surplus	\$375,000.00	Although the Township is utilizing \$375,000 in CY 2013, there will still be \$298,088 that can be utilized in CY 2014.
X				Street Openings/ Trust	\$9,988.25	These are monies due to the Township from the Trust fund and are not expected to continue in CY 2014.
	X			Police Department S&W	\$206,558.00	This amount represents the estimated increased contractual obligation in 2014.
	X			Social Security	\$24,000.00	This amount represents an estimated 2% increase in Social Security employee contributions for 2014.
	X			Tax Appeals	\$50,000.00	This amount represents the anticipated amount of increase to the budget appropriation for tax appeals in 2014.
	X			Group Insurance	\$243,400.00	This amount represents a potential 2% increase to Group Insurance in 2014.

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X			Unclassified	\$57,000.00	This amount represents an estimated 2% increase in unclassified expenditures such as gasoline, electricity, etc. for 2014.
	X			Municipal Utilities Authority (MUA)	\$120,000.00	This amount represents an estimated 2% increase that the MUA will need to provide service to the Township in 2014.
	X			Department of Public Safety S&W	\$6,244.00	This amount represents the estimated increased contractual obligations for non-police personnel in 2014.
	X			Department of Parks and Public Property S&W	\$11,515.00	This amount represents the estimated increased contractual obligations for Union employees in 2014.
	X			Department of Public Works S&W	\$30,500.00	This amount represents the estimated increased contractual obligations for Union employees in 2014.

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Nonrecurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>					Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				X	Host Fees	\$400,000.00	Host fee revenues are expected to increase by this amount in 2014.
				X	Employee Group Insurance Contributions (Chapter 78)	\$200,000.00	Employee contributions towards Group Health Insurance should increase by at least this amount in 2014.
				X	1122 53rd Street Urban Renewal, LLC P.I.L.O.T.	\$250,000.00	This amount is the anticipated minimum annual service charge P.I.L.O.T. revenue beginning from 2014 through 2023.
				X	Parking Authority Lease	\$84,000.00	For CY 2014 the Parking Authority will pay the Township \$84,000; this is a twenty year lease that contains escalating payments each year.

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Potential Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
DEPARTMENT OF PUBLIC AFFAIRS	5,960	\$ 534,788.29		X	
DEPARTMENT OF REVENUE & FINANCE	1,843	\$ 186,267.74		X	
DEPARTMENT OF PUBLIC SAFETY	2,308.5	\$ 181,338.65		X	
DEPARTMENT OF PUBLIC WORKS	673	\$ 77,432.95		X	
DEPARTMENT OF PARKS & RECREATION	1,950	\$ 155,961.62		X	
DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY	76	\$ 33,059.01			X
DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATOR	342	\$ 43,190.04			X
DEPARTMENT OF PUBLIC SAFETY- PBA	12,158	\$ 2,781,141.04	X		
DEPARTMENT OF PUBLIC SAFETY- LOCAL 11	104	\$ 11,855.10	X		
DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF	304	\$ 109,810.57			X
DEPARTMENT OF PUBLIC WORKS- LOCAL 11	1,943	\$ 191,019.82	X		
DEPARTMENT OF PARKS & RECREATION- LOCAL 945	553.5	\$ 41,906.71	X		
Totals	28,215 days	\$ 4,347,771.54			
Total Funds Reserved as of end of CY 2012		\$ 281,683.96			
Total Funds Appropriated in CY 2013		\$ -			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
1. Surplus Anticipated	08-101	2,400,000	00	5,000,000	00	5,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	2,400,000	00	5,000,000	00	5,000,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Licenses:	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	89,000	00	95,000	00	89,704	50
Other	08-104	260,000	00	279,000	00	263,344	50
Fees and Permits	08-105	432,109	00	379,000	00	436,488	18
Fines and Costs:	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Municipal Court	08-110	1,700,000	00	1,715,000	00	1,702,329	28
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	399,000	00	673,012	21	399,832	47
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Parking Meters	08-111	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	20,000	00	30,000	00	25,777	24
Anticipated Utility Operating Surplus	08-116	0	00	0	00	0	00
Anticipated Utility Capital Surplus	08-117	0	00	0	00	0	00
Pool Membership Fees	08-106	335,000	00	320,000	00	338,770	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	554,000	00	556,040	00	556,040	37
Floral Park PILOT	08-120	690,000	00	670,000	00	692,293	00
Housing Authority PILOT	08-121	195,000	00	190,000	00	195,451	06
Fritz Reuter PILOT	08-122	171,000	00	171,000	00	171,093	24
EAT II PILOT	08-126	1,450,000	00	1,450,000	00	1,450,000	00
Avalon Bay PILOT	08-127	199,600	00	0	00	0	00
LWH PILOT	08-128	425,000	00	0	00	0	00
Ambulance Fees	08-148	892,000	00	935,000	00	892,257	15
Hotel Tax	08-150	465,000	00	440,000	00	469,514	10
Total Section A: Local Revenues	08-001	8,276,709	00	7,903,052	21	7,682,895	09

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,491,196	00	1,909,273	00	1,645,961	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,528,334	00	5,110,257	00	5,373,569	00
Supplemental Energy Receipts Tax	09-203	166,067	00	166,067	00	332,134	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,351,664	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2013		CY2012		in CY 2012	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	838,000	00	900,000	00	838,845	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	838,000	00	900,000	00	838,845	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	XXXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0 00		0 00		0 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2013		CY2012		in CY 2012	
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With							
Prior Written Consent of Director of Local Government services - Additional	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)							
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Additional Revenues	08-003	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			48,327	57	48,327	57
Municipal Alliance on Alcoholism and Drug Abuse	10-717	57,667	00	59,776	00	59,776	00
Handicapped Recreation Opportunities Grant	10-720	20,000	00	0	00	0	00
FEMA Grant	10-721			5,000	00	5,000	00
Body Armor	10-725			10,920	32	10,920	32
Bulletproof Vest Partnership Program	10-726			2,112	50	2,112	50
State Housing Inspections	10-727	52,000	00	45,000	00	45,000	00
Pedestrian Safety Grant	10-734			15,000	00	15,000	00
Clean Communities Grant	10-735			66,970	94	66,970	94
Drunk Driving Enforcement Fund	10-739			9,114	85	9,114	85
Alcohol Education Rehabilitation Fund	10-740			4,317	04	4,317	04
Department of Transportation- NJDOT	10-741			405,900	00	405,900	00
Department of Transportation- Emergency Signals	10-741			210,000	00	210,000	00
Edward Byrne Memorial Justice Assistance Grant (JAG)	10-753			10,951	00	10,951	00
Green Acres Riverfront Park Development	10-762			900,000	00	900,000	00
Click It or Ticket	10-754			4,000	00	4,000	00
Impaired Driving Crackdown Grant	10-754			8,800	00	8,800	00
Recycling Tonnage Grant	10-756			156,715	18	156,715	78

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Unappropriated Reserve- Alcohol Education Rehabilitation Fund							
Unappropriated Reserve- Clean Communities Grant							
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	129,667	00	1,962,905	40	1,962,906	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	135,000	00	140,000	00	135,377	65
Prepaid Revenue	08-108	0	00	0	00	0	00
NJ Meadowlands Lease	08-111	190,000	00	184,000	00	191,723	80
North Hudson Community Action Rent	08-115	0	00	0	00	0	00
General Capital Surplus	08-117	165,000	00	0	00		00
Parking Authority Building Lease Payments	08-118	78,000	00	0	00	0	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	187,000	00	185,000	00	188,971	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	200,000	00	200,000	00	200,000	00
Trust-Police Detail Admin	08-140	0	00	0	00	0	00
Trust- Street Openings	08-141	9,988	25	0	00	0	00
Trust- Elevator Inspections	08-144	0	00	0	00	0	00
Reserve to Pay Debt Service	08-149	0	00	0	00	0	00
Trust- Special Deposits	08-151	0	00	0	00	0	00
Host Fee	08-154	400,000	00	600,000	00	400,047	52
Library Surplus	08-155	375,000	00	672,500	00	672,500	00

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	0	00	220,000	00	220,000	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Other Special Items	08,09	1,801,364	25	2,262,876	00	2,069,996	17

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash	
		CY2013	CY2012	in CY2012	
Summary of Revenues					
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,400,000 00	5,000,000 00	5,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0 00	0 00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	8,276,709 00	7,903,052 21	7,682,895	09
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597 00	7,185,597 00	7,351,664	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	838,000 00	900,000 00	838,845	00
Special Items of General Revenue Anticipated with Prior Written Consent of					
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0 00	0 00	0	00
Special Items of General Revenue Anticipated with Prior Written Consent of					
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0 00	0 00	0	00
Special Items of General Revenue Anticipated with Prior Written Consent of					
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	129,687 00	1,962,905 40	1,962,906	00
Special Items of General Revenue Anticipated with Prior Written Consent of					
Total Section G: Director of Local Government Services-Other Special Items	08-004	1,801,364 25	2,262,876 00	2,069,996	17
Total Miscellaneous Revenues	13-099	18,231,337 25	20,214,430 61	19,906,306	26
4. Receipts from Delinquent Taxes	15-499	1,874,500 00	2,100,000 00	2,322,006	65
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	22,505,837 25	27,314,430 61	27,228,312	91
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	58,162,902 00	55,345,651 36	xxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0 00	0 00	xxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,577,098 00	1,654,348 64	0 0 0 0 0 0 0	00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	59,740,000 00	57,000,000 00	57,978,572	64
7. Total General Revenues	13-299	82,245,837 25	84,314,430 61	85,206,885	55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - withIn "CAPS"	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS									
Director's Office	20-100								
Salary & Wages		221,880	00	247,425	00		237,201 43	237,201 43	0 00
Other Expenses		20,000	00	20,000	00		15,000 00	4,869 00	10,131 00
Purchasing Department	20-106								
Salary & Wages		182,275	00	178,700	00		178,700 00	178,699 30	0 70
Other Expenses		3,500	00	3,500	00		3,500 00	1,708 52	1,791 48
Central Purchasing	20-107								
Other Expenses		95,000	00	60,000	00		65,000 00	64,242 02	757 98
Administrator's Office	20-111								
Salary & Wages		534,170	00	516,895	00		516,895 00	516,504 52	390 48
Other Expenses		12,000	00	12,000	00		12,000 00	9,457 47	2,542 53
North Hudson Council of Mayors	20-112								
Other Expenses		110,000	00	110,000	00		103,885 00	103,885 00	0 00
Clerk's Office	20-120								
Salary & Wages		185,215	00	171,650	00		174,850 00	174,735 78	114 22
Other Expenses		18,000	00	18,000	00		18,000 00	13,658 72	4,341 28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
Elections	20-121								
Other Expenses		55,000	00	55,000	00		40,453 98	39,453 98	1,000 00
Public Information	20-122								
Other Expenses		340,000	00	350,000	00		320,000 00	233,059 26	86,940 74
Printing & Other Legal Ads	20-123								
Other Expenses		32,000	00	30,000	00		30,000 00	25,826 06	4,173 94
Consulting Services	20-124								
Other Expenses		70,000	00	70,000	00		65,400 00	65,400 00	0 00
Community Services	20-125								
Salary & Wages		751,000	00	740,000	00		724,797 24	724,134 06	663 18
Other Expenses		107,450	00	70,000	00		70,000 00	57,133 02	12,866 98
Business License Office	20-126								
Salary & Wages		48,060	00	47,140	00		46,757 70	46,757 70	0 00
Other Expenses		5,000	00	5,000	00		5,000 00	1,703 03	3,296 97
Consumer Affairs	20-127								
Salary & Wages		16,400	00	16,400	00		0 00	0 00	0 00
Other Expenses		0	00	0	00		0 00	0 00	0 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
Hispanic Advisory	20-128								
Other Expenses		500 00		500 00			0 00	0 00	0 00
Legal Services	20-155								
Salary & Wages		351,040 00		344,855 00			343,058 95	343,058 95	0 00
Other Expenses		6,000 00		6,000 00			6,000 00	4,784 91	1,215 09
Special Litigation	20-157								
Other Expenses		650,000 00		650,000 00			676,455 48	675,512 98	942 50
Economic Development	20-170								
Other Expenses		20,000 00		20,000 00			0 00	0 00	0 00
Rent Control	21-181								
Salary & Wages		85,420 00		80,755 00			81,176 38	81,176 38	0 00
Other Expenses		50,000 00		50,000 00			35,000 00	17,025 88	17,974 12
Other Insurance	23-210								
Other Expenses		1,500,000 00		1,000,000 00			1,000,000 00	999,106 62	893 38
Group Insurance	23-220								
Other Expenses		12,170,000 00		11,952,040 00			11,952,040 00	11,257,510 51	694,529 49
Health Benefit Waiver	23-221								
Other Expenses		165,000 00		160,000 00			170,000 00	167,508 96	2,491 04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (Continued)	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
Unemployment Insurance	23-225										
Other Expenses		80,000	00	50,000	00		50,000 00	50,000	00	0	00
Board of Health	27-330										
Salary & Wages		562,100	00	587,140	00		582,140 00	580,271	16	1,868	84
Other Expenses		82,000	00	68,000	00		68,000 00	56,996	36	11,003	64
Vital Statistics	27-331										
Salary & Wages		41,820	00	41,475	00		40,405 19	40,405	19	0	00
Other Expenses		3,000	00	2,500	00		2,500 00	2,463	56	36	44
Animal Control Services	27-340										
Other Expenses		145,000	00	145,000	00		145,000 00	144,999	96	0	04
Public Assistance	27-345										
Salary & Wages		0	00	35,655	00		28,795 20	28,795	20	0	00
Municipal Court	43-490										
Salary & Wages		685,745	00	643,285	00		637,285 00	635,797	09	1,487	91
Other Expenses		159,850	00	160,000	00		160,000 00	140,361	13	19,638	87
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		19,564,425	00	18,718,915	00		18,605,296 55	17,724,203	71	881,092	84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE & FINANCE									
Director's Office	20-101								
Salary & Wages		113,015	00	103,325	00		103,563 06	103,563 06	0 00
Other Expenses		4,000	00	5,000	00		5,000 00	359 33	4,640 67
Financial Administration	20-130								
Salary & Wages		224,165	00	216,290	00		216,290 00	215,438 23	851 77
Other Expenses		95,000	00	95,000	00		95,000 00	94,610 61	389 39
Financial Special Services	20-131								
Other Expenses		100,000	00	100,000	00		81,749 64	33,501 71	48,247 93
Annual Audit	20-135								
Other Expenses		98,355	00	98,355	00		98,355 00	49,000 00	49,355 00
Postage	20-136								
Other Expenses		60,000	00	65,000	00		55,000 00	23,689 05	31,310 95
Tax Collector's Office	20-145								
Salary & Wages		247,115	00	252,465	00		237,465 00	236,326 64	1,138 36
Other Expenses		38,000	00	42,000	00		42,000 00	22,870 02	19,129 98

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012					
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		194,155	00	232,025	00			232,120	98	232,120	98	0	00
Other Expenses		38,000	00	40,000	00			40,000	00	27,845	76	12,154	24
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	55,499	92	44,500	08
Housing Inspections	22-200												
Salary & Wages		143,025	00	145,790	00			111,790	00	111,772	52	17	48
Other Expenses		5,000	00	4,750	00			4,750	00	4,001	17	748	83
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,459,830	00	1,500,000	00			1,423,083	68	1,210,599	00	212,484	68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012					
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		312,830	00	288,465	00			300,743	86	300,743	71	0	15
Other Expenses		7,200	00	8,000	00			8,000	00	2,509	43	5,490	57
Police Department	25-240												
Salary & Wages		9,838,445	00	9,599,500	00	121,069	18	9,665,475	74	9,501,639	87	163,835	87
Other Expenses		358,500	00	393,500	00			393,500	00	327,203	53	66,296	47
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	80,000	00			78,058	66	78,058	66	0	00
School Crossing Guards	25-243												
Salary & Wages		700,000	00	700,930	00			660,930	00	655,812	82	5,117	18
Other Expenses		5,000	00	5,000	00			5,000	00	2,113	93	2,886	07
Vehicles	25-245												
Other Expenses		56,000	00	75,000	00			28,121	30	28,121	30	0	00
Ambulance	25-260												
Salary & Wages		842,000	00	800,000	00	7,909	03	851,409	03	840,922	93	10,486	10
Other Expenses		53,800	00	50,000	00			50,000	00	42,293	87	7,706	13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
Prosecutors	25-275								
Salary & Wages		155,395	00	142,545	00		130,545 00	129,775 50	769 40
Other Expenses		10,000	00	10,000	00		16,600 00	16,600 00	0 00
Traffic Committee	25-281								
Other Expenses		6,500	00	6,500	00		6,500 00	6,500 00	0 00
Alarm Operators/ Communications	25-282								
Salary & Wages		217,505	00	188,560	00		230,504 36	228,315 80	2,188 56
Other Expenses		10,000	00	10,000	00		10,000 00	3,600 00	6,400 00
ABC Board	25-283								
Other Expenses		40,000	00	40,000	00		34,000 00	23,627 29	10,372 71
Chaplains	25-284								
Other Expenses		2,000	00	2,000	00		2,000 00	2,000 00	0 00
Fire Safety Act	25-285								
Salary & Wages		205,000	00	207,360	00		185,360 00	182,037 64	3,322 36
Vehicle Maintenance	26-315								
Salary & Wages		481,790	00	485,440	00		498,440 00	455,518 67	42,921 33
Other Expenses		637,700	00	621,200	00		636,200 00	586,740 70	49,459 30
TOTAL DEPARTMENT OF PUBLIC SAFETY		14,020,665	00	13,714,000	00	128,978 21	13,791,387 95	13,414,135 75	377,252 20

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated						Expended CY2012					
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		145,575	00	387,990	00			370,990	00	367,154	40	3,835	60
Other Expenses		10,000	00	4,000	00			4,000	00	2,094	37	1,905	63
Engineering	20-165												
Other Expenses		85,000	00	80,000	00			80,000	00	72,023	59	7,976	41
Planning Board	21-180												
Other Expenses		70,000	00	70,000	00			70,000	00	58,804	74	11,195	25
Board of Adjustment	21-185												
Other Expenses		70,000	00	60,000	00			70,000	00	61,300	10	8,699	90
Streets and Roads	26-290												
Salary & Wages		2,370,255	00	2,437,500	00	45,790	47	2,391,174	24	2,215,006	50	176,167	74
Other Expenses		660,000	00	661,281	50	24,923	80	686,205	30	624,271	40	61,933	90
TOTAL DEPARTMENT OF PUBLIC WORKS		3,410,830	00	3,700,771	50	70,714	27	3,672,369	54	3,400,655	10	271,714	44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS & PUBLIC PROPERTY									
Director's Office	20-104								
Salary & Wages		197,765	00	193,985	00		193,985 00	193,629 40	355 60
Other Expenses		3,500	00	5,000	00		5,000 00	799 01	4,200 99
Buildings & Grounds	26-310								
Salary & Wages		175,140	00	147,530	00	2,002 56	147,158 89	145,156 33	2,002 56
Other Expenses		150,000	00	170,000	00	12,239 57	167,239 57	123,034 19	44,205 38
Recreation	28-370								
Salary & Wages		506,685	00	436,790	00		499,048 08	497,098 48	1,949 60
Other Expenses		300,000	00	296,500	00		342,197 09	339,094 91	3,102 18
Public Events	28-371								
Other Expenses		5,000	00	4,500	00		4,500 00	4,077 47	422 53
Parks & Playgrounds	28-375								
Salary & Wages		887,365	00	659,290	00	7,970 77	806,380 86	798,309 48	8,071 38
Other Expenses		105,000	00	105,000	00		105,000 00	99,307 96	5,692 04
Pool	55-500								
Salary & Wages		273,620	00	210,000	00		265,345 00	265,344 72	0 28
Other Expenses		102,770	00	120,000	00		100,000 00	93,015 04	6,984 96
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		2,706,845	00	2,348,595	00	22,212 90	2,635,854 49	2,558,866 99	76,987 50

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS														
3. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012						
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved		
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)		XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
		XXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	
State Uniform Construction Code														
Chief Administrator of Enforcement	22-195													
Salary & Wages			86,345 00		84,050 00				84,094 26		84,094 26		0 00	
Other Expenses			2,000 00		2,000 00				2,000 00		132 50		1,867 50	
Building Department	22-196													
Salary & Wages			428,855 00		380,420 00				367,420 00		366,542 10		877 90	
Other Expenses			25,000 00		25,000 00				25,000 00		8,288 17		16,711 83	
Plumbing Department	22-197													
Salary & Wages			65,240 00		63,765 00				63,915 41		63,915 41		0 00	
Other Expenses			3,000 00		3,000 00				3,000 00		1,634 79		1,365 21	
Fire Protection Official	22-198													
Other Expenses			2,000 00		2,000 00				1,000 00		0 00		1,000 00	
TOTAL UNIFORM CONSTRUCTION CODE			612,440 00		560,235 00				546,429 67		524,607 23		21,822 44	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXXXX	XX
Electricity	31-430	620,000	00	600,000	00		645,000 00	516,705 23	128,294 77
Street Lighting	31-435	730,000	00	720,000	00		720,000 00	591,672 49	128,327 51
Fire Hydrant Service	31-436	500,000	00	516,000	00		516,000 00	378,345 88	137,654 12
Water	31-445	80,000	00	78,000	00		78,000 00	58,337 06	19,662 94
Telephone	31-450	215,000	00	210,000	00		210,000 00	191,031 22	18,968 78
Gasoline	31-460	650,000	00	600,000	00	28,094 62	673,094 62	628,722 31	44,372 31
Salary Wage Adjustment	31-461	0	00	0	00		0 00	0 00	0 00
Municipal Utilities Authority	31-462	5,957,005	00	5,812,000	00		5,812,000 00	5,812,000 00	0 00
TOTAL UNCLASSIFIED		8,752,005	00	8,536,000	00	28,094 62	8,654,094 62	8,176,814 19	477,280 43
Total Operations (item 8(A)) within "CAPS"	34-199	50,527,040	00	49,078,516	50	250,000 00	49,328,516 50	47,009,881 97	2,318,634 53
B. Contingent	35-470	10,760	00	11,832	89		11,832 89	0 00	11,832 89
Total Operations Including Contingent- within "CAPS"	34-201	50,537,800	00	49,090,349	39	250,000 00	49,340,349 39	47,009,881 97	2,330,467 42
Detail:									
Salaries and Wages	34-201-1	22,476,410	00	22,015,390	00	184,742 01	22,206,210 86	21,777,776 31	428,434 55
Other Expenses (Including Contingent)	34-201-2	28,061,390	00	27,074,959	39	65,257 99	27,134,138 53	25,232,105 66	1,902,032 87

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	XXXXXX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System	36-471	1,230,417	00	1,264,557	21			1,264,557	21	1,242,062	35	22,494	86
Social Security System (O.A.S.I.)	36-472	1,200,000	00	1,150,000	00			1,175,000	00	1,166,595	37	8,404	63
Consolidated Police and Firemen's Pension Fund	36-473	0	00	0	00			0	00	0	00	0	00
Pension Adjustment Fund	36-474	75,000	00	22,500	00			22,500	00	22,140	93	359	07
Police and Firemen's Retirement System of N.J.	36-475	2,580,403	00	2,464,547	00			2,439,547	00	2,388,533	00	51,014	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,090,820	00	4,904,604	21	0	00	4,904,604	21	4,822,288	42	82,272	56
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	55,628,620	00	53,994,953	60	250,000	00	54,244,953	60	51,832,170	39	2,412,739	98

CURRENT FUND - APPROPRIATIONS

Sheet 20

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	xxxxxxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx	xxxxxxxxxxx	xxx
North Hudson Regional Fire & Rescue	25-267							12,655,548	00	12,655,548	00	0	00
Other Expenses		13,334,000	00	12,655,548	00								
Regional Communications	25-268							194,452	00	177,340	74	17,111	26
Other Expenses		200,000	00	194,452	00								
Total Shared Service Agreements	42-999	13,534,000	00	12,850,000	00			12,850,000	00	12,832,888	74	17,111	26

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues		XXXXXXXXXX	XXX	XXXXXXXXXX	XXX	XXXXXXXXXX	XXX	XXXXXXXXXX	XXX	XXXXXXXXXX	XXX
Summer Food Program	41-716										
Other Expenses				48,327	57		48,327 57	48,327	57	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717										
Salary & Wages		29,189	00	31,298	00		31,298 00	31,298	00	0	00
Other Expenses		28,478	00	28,478	00		28,478 00	28,478	00	0	00
Handicapped Recreation Opportunities Grant	41-720										
Salary & Wages		20,000	00	0	00		0 00	0	00	0	00
Other Expenses				0	00		0 00	0	00	0	00
Federal Emergency Management Assistance (FEMA)	41-721										
Salary & Wages				5,000	00		5,000 00	5,000	00	0	00
Body Armor	41-725										
Other Expenses				10,920	32		10,920 32	10,920	32	0	00
Bulletproof Vest Partnership	41-726										
Other Expenses				2,112	50		2,112 50	2,112	50	0	00
State Housing Inspections	41-727										
Salary & Wages		52,000	00	45,000	00		45,000 00	45,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"									
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Pedestrian Safety Grant	41-734								
Salary & Wages				14,000	00		14,000 00	14,000 00	0 00
Other Expenses				1,000	00		1,000 00	1,000 00	0 00
Clean Communities Grant	41-735								
Salary & Wages				66,970	94		66,970 94	66,970 94	0 00
Drunk Driving Enforcement Fund	41-739								
Salary & Wages				9,114	85		9,114 85	9,114 85	0 00
Alcohol Education Rehab Fund	41-740								
Other Expenses				4,317	04		4,317 04	4,317 04	0 00
NJ DOT	41-741								
Other Expenses				405,900	00		405,900 00	405,900 00	0 00
NJ DOT- Emergency Signals Upgrade	41-741								
Other Expenses				210,000	00		210,000 00	210,000 00	0 00
Edward Byrne Memorial Justice Assistane Grant (JAG)	41-753								
Other Expenses				10,951	00		10,951 00	10,951 00	0 00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2012				
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved		
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	
Matching Funds for Grants	41-750	8,400	00	8,400	00		8,400	00	0	8,400	00	
Matching Funds- Drug Alliance	41-751	16,526	00	34,944	00		34,944	00	34,944	00	0	00
Matching Funds- Handicapped Grant	41-752	4,000	00	4,000	00		4,000	00	0	4,000	00	
Unappropriated Reserves- Clean Communities Grant	41-790											
Unappropriated Reserves- Alcohol Education Rehab	41-790											
Total Public and Private Programs Offset by Revenues	40-999	158,593	00	2,010,249	40		2,010,249	40	1,997,849	40	12,400	00
Total Operations - Excluded from "CAPS"	34-305	16,755,280	00	17,847,109	40	1,100,000	18,947,109	40	18,917,598	04	29,511	36
Detail:												
Salaries & Wages	34-305-1	232,386	00	315,380	79	0	315,380	79	315,380	79	0	00
Other Expenses	34-305-2	16,522,894	00	17,531,728	61	1,100,000	18,631,728	61	18,602,217	25	29,511	36

Sheet 25

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2012					
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	XXXXXXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX
New Jersey DOT Trust Fund Authority Act	41-865												

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended CY2012		
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"									
Payment of Bond Principal	45-920	2,610,000	00	5,340,000	00		5,340,000 00	5,340,000 00	XXXXXXXXXXXX XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	140,000	00	0	00		0 00	0 00	XXXXXXXXXXXX XXX
Interest on Bonds	45-930	1,356,118	00	1,608,000	00		1,608,000 00	1,579,636 67	XXXXXXXXXXXX XXX
Interest on Notes	45-935	240,000	00	140,000	00		140,000 00	138,693 66	XXXXXXXXXXXX XXX
Green Trust Loan Program:	XXXXXX		XXX	XXXXXXXXXXXX XXX	XXXXXXXXXXXX XXX	XXXXXXXXXXXX XXX	XXXXXXXXXXXX XXX	XXXXXXXXXXXX XXX	XXXXXXXXXXXX XXX
Loan Repayments for Principal and Interest	45-940	60,000	00	60,000	00		60,000 00	59,718 22	XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
EDA Principal and Interest	45-942	10,000	00	10,000	00		10,000 00	8,497 50	XXXXXXXXXXXX XXX
NHRF Lease Payable	45-943	1,053,410	00	1,057,000	00		1,057,000 00	1,056,118 46	XXXXXXXXXXXX XXX
MUA/NJEIT Pipeline	45-945	163,301	00	309,725	00		309,725 00	285,195 75	XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
Capital Lease Obligations	45-941								XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
									XXXXXXXXXXXX XXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	5,632,829	00	8,524,725	00		8,524,725 00	8,467,860 26	XXXXXXXXXXXX XXX

CURRENT FUND - APPROPRIATIONS

Sheet 28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved		
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920									xxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925									xxxxxxxxxxxx	xxx
Interest on Bonds	48-930									xxxxxxxxxxxx	xxx
Interest on Notes	48-935									xxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00	0 00	0 00		xxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxx	xxx			xxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407									xxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures - Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00	0 00	0 00		xxxxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes ((Item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00	0 00	0 00		xxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	23,868,109 00		26,881,834 40		1,100,000 00	27,981,834 40	27,895,458 30		29,511 36	
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	79,496,729 00		80,876,788 00		1,350,000 00	82,226,788 00	79,727,628 69		2,442,251 34	
(M) Reserve for Uncollected Taxes	50-899	2,749,108 25		3,437,642 61		xxxxxxxxxxxx	xxx	3,437,642 61		xxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	82,245,837 25		84,314,430 61		1,350,000 00	85,664,430 61	83,165,271 30		2,442,251 34	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	55,628,620	00	53,994,953	60	250,000 00	54,244,953 60	51,832,170	39	2,412,739	98
	XXXXXX										
(A) Operations- Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Other Operations	34-300	3,062,687	00	2,986,860	00	1,100,000 00	4,086,860 00	4,086,859	90	0	10
Uniform Construction Code	22-999	0	00	0	00		0 00	0	00	0	00
Shared Service Agreements	42-999	13,534,000	00	12,850,000	00		12,850,000 00	12,832,888	74	17,111	26
Additional Appropriations Offset by Revs.	34-303	0	00	0	00		0 00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	158,593	00	2,010,249	40		2,010,249 40	1,997,849	40	12,400	00
Total Operations- Excluded from "CAPS"	34-305	16,755,280	00	17,847,109	40	1,100,000 00	18,947,109 40	18,917,598	04	29,511	36
(C) Capital Improvements	44-999	0	00	205,000	00		205,000 00	205,000	00	0	00
(D) Municipal Debt Service	45-999	5,632,829	00	8,524,725	00		8,524,725 00	8,467,860	26	XXXXXXXXXXXXXX	XX
(E) Total Deferred Charges (sheet 28)	46-999	1,430,000	00	280,000	00	XXXXXXXXXXXXXX	280,000 00	280,000	00	XXXXXXXXXXXXXX	XX
(F) Judgements	37-480	50,000	00	25,000	00		25,000 00	25,000	00		0 00
(G) Cash Deficit	46-885					XXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXX	XX
(K) Local District School Purposes	24-410									XXXXXXXXXXXXXX	XX
(N) Transferred to Board of Education	28-405					XXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXX	XX
(M) Reserve for Uncollected Taxes	50-899	2,749,108	25	3,437,642	61	XXXXXXXXXXXXXX	3,437,642 61	3,437,642	61	XXXXXXXXXXXXXX	XX
Total General Appropriations	34-499	82,245,837	25	84,314,430	61	1,350,000 00	85,664,430 61	83,165,271	30	2,442,251	34

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2012
		CY2013	CY2012	
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended CY2012 Paid or Charged
		CY2013	CY2012	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2013 from Animal Control; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender, and Self Insurance Programs. are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS			
Cash and Investments	1110100	12,941,605	66
Due from State of N.J. (c20,P.L. 1971)	1111000	95,465	74
	1110200		
Federal and State Grants Receivable	1110200	3,273,506	90
Receivables with Offsetting Reserves:	000000000		
Taxes Receivable	1110300	2,034,654	52
Tax Title Liens Receivable	1110400	858,363	06
Property Acquired by Tax Title Lien			
Liquidation	1110500	6,543,000	00
Other Receivables	1110600	22,603	02
Deferred Charges Required to be in 2013 Budget	1110700	330,000	00
Deferred Charges Required to be in Budgets Subsequent to 2013	1110800	2,140,000	00
Total Assets	1110900	28,239,198	90
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	12,923,505	48
Reserves for Receivables	2110200	9,458,620	60
Surplus	2110300	5,857,072	82
Total Liabilities, Reserves and Surplus		28,239,198	90

School Tax Levy Unpaid	2220110	2,728,039	00
Less School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	2,728,039	00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2012		TY 2011	
Surplus Balance, January 1st	2310100	8,573,290	30	5,868,701	87
CURRENT REVENUE ON A CASH BASIS					
Current Taxes					
*(Percentage collected: CY2012 98.27%; TY2011 95.21%)	2310200	122,470,198	70	59,111,606	08
Delinquent Taxes	2310300	2,322,006	65	2,309,419	06
Other Revenues and Additions to Income	2310400	21,241,151	17	15,722,971	30
Total Funds	2310500	154,606,646	82	83,012,698	31
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	82,169,880	03	41,385,926	45
School Taxes (Including Local and Regional)	2310700	42,127,263	00	20,855,302	00
County Taxes (Including Added Tax Amounts)	2310800	25,802,005	67	13,597,179	56
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	425	30	1,000	00
Total Expenditures and Tax Requirements	2311100	150,099,574	00	75,839,408	01
Less: Expenditures to be Raised by Future Taxes	2311200	1,350,000	00	1,400,000	00
Total Adjusted Expenditures and Tax Requirements	2311300	148,749,574	00	74,439,408	01
Surplus Balance - December 31st	2311400	5,857,072	82	8,573,290	30

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2012	2311500	5,857,072	82
Current Surplus Anticipated in 2013 Budget	2311600	2,400,000	00
Surplus Balance Remaining	2311700	3,457,072	82

CY2013

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2013 through CY 2018. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

Local Unit Township of North Bergen

C-3

Local Unit Township of North Bergen

Sheet 40c

C-4

Local Unit Township of North Bergen

Sheet 40d

SECTION 2 - UPON ADOPTION FOR YEAR 2013
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Board of Commissioners of the Township of North Bergen, County of Hudson, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 58,162,902.00 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

- (d)\$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ 1,577,098.00 (Item 5 below) Minimum Library Tax

Nays {

Abstained {

RECORDED VOTE
(insert last name)

Ayes (Mayor Sacco

Commissioner Cabrera
Commissioner Ferraro
Commissioner Gargiulo
Commissioner Pascual

Absent {

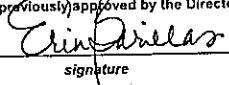
SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	2,400,000.00
Miscellaneous Revenues Anticipated	13-099	\$	18,231,337.25
Receipts from Delinquent Taxes	16-499	\$	1,874,500.00
	07-190	\$	58,162,902.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$	1,577,098.00
Total Revenues	13-299	\$	82,245,837.25

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	\$ 50,537,800.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,090,820.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 16,755,280.00
(c) Capital Improvements	44-999	\$ -
(d) Municipal Debt Service	45-999	\$ 5,632,829.00
(e) Deferred Charges - Municipal	46-999	\$ 1,430,000.00
(f) Judgements	37-480	\$ 50,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,749,108.25
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 82,245,837.25

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ____ 8th ____ day of ____ May ____, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ____ 8th ____ day of ____ May ____, 2013.  Clerk
signature

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2012

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Change Order #1 for the HVAC Upgrade to the Municipal Building- Job No. NB-1150 T.M. Brennan Contractors
2. Change Order #2 for the HVAC Upgrade to the Municipal Building- Job No. NB-1150 T.M. Brennan Contractors
3. Change Order #3 for the HVAC Upgrade to the Municipal Building- Job No. NB-1150 T.M. Brennan Contractors

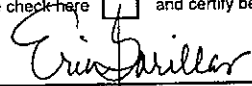
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

February 27, 2013

Date


Clerk of the Governing Body

TOWNSHIP OF NORTH BERGEN
ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE LEASE OF A PORTION OF
REAL PROPERTY KNOWN AS BLOCK 43, LOT 45, ALSO KNOWN
AS 2127 KENNEDY BOULEVARD ON THE OFFICIAL TAX MAP OF
THE TOWNSHIP OF NORTH BERGEN

WHEREAS, the Township of North Bergen desires to lease a portion the premises located at 2127 Kennedy Boulevard and known as Block 43, Lot 45 on the official Tax Map of the Township of North Bergen; and

WHEREAS, the owner of the property, Wizdom III LLC, desires to lease approximately 1,800 square feet of the building to the Township of North Bergen; and

WHEREAS, the Board of Commissioners of the Township of North Bergen have determined that the leasing of the premises to be utilized as a library annex will benefit the citizens of the Township; and

WHEREAS, the Local Lands and Buildings Law (N.J.S.A. 40A:12-1 et seq.) provides for a lease by the Township of North Bergen for a public purpose; and

WHEREAS, the Township desires to lease this property in accordance with the provisions of N.J.S.A. 40A:12-14 and 40A:12-15; and

WHEREAS, the Township of North Bergen and Wizdom III LLC has agreed to lease the property in accordance with the terms of a Lease Agreement, the form of which is on file on the Municipal Clerk's office.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Township of North Bergen as follows:

Section 1. The Mayor and Township Clerk are authorized to execute all such documents as are necessary to lease approximately 1,800 square feet of the property known as Block 43, Lot 45 on the official Tax Map of the Township of North Bergen, commonly known as 2127 Kennedy Boulevard.

Section 2. The terms and conditions of the Lease Agreement are set forth on the form Lease Agreement attached hereto and will be kept on file in the Office of the Township Clerk.

Section 3. If any section, paragraph, sub-section, clause or provision of this ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any part thereof.

Section 4. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this ordinance are hereby repealed to the extent of such inconsistency.

Section 5. This ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

Introduced: April 24, 2013

Published:	YES	NO	NOT VOTING
Cabrera	✓		
Adopted:	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
President			

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK

Cruz Bullas

**AN ORDINANCE TO AMEND ORDINANCE NUMBER 17-09 REGARDING
SALARY RANGE SCHEDULES AND RELATED MATTERS**

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN
IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, DO ORDAIN:

Section 1. The salary ranges per annum for the Municipal Employees of the Township of North Bergen shall be as set forth in accordance with the following schedules:

1. Schedule "A" – Competitive
2. Schedule "B" – Non-Competitive
3. Schedule "C" – Unclassified

SCHEDULE "A"

	<u>MINIMUM</u>	<u>MAXIMUM</u>
Purchasing Agent	85,000	100,000

Section 2. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3. If any part or parts of this ordinance are for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4. This ordinance supersedes and replaces all prior ordinances adopting classification schedules, salary range schedules, and duties classification schedules.

Section 5. This ordinance shall take effect upon adoption and publication as required by law.

Introduced: April 24, 2013

Published:

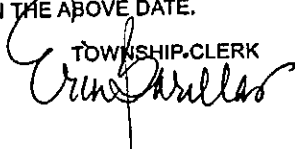
Adopted:

Attest:

	YES	NO	ABSENT
Cabrera	✓		
Ferraro	✓		
Garcia	✓		
Peluso	✓		
Shoup	✓		
Intervenor			

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK



**TOWNSHIP OF NORTH BERGEN
ORDINANCE #**

**AN ORDINANCE AUTHORIZING THE SALE OF REAL PROPERTY KNOWN
AS BLOCK 26, LOT 28, ALSO KNOWN AS 1112 14TH STREET ON THE
OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN.**

WHEREAS, the Township is the owner of certain real property situated in the Township of North Bergen, County of Hudson, State of New Jersey; and

WHEREAS, the Board of Commissioners of the Township of North Bergen has determined that such properties are not needed for any public purpose and should be sold for the public benefit; and

WHEREAS, the Local Lands and Buildings Law N.J.S.A. 40A:12-13 provides for a public sale at auction subject to allowable conditions; and

WHEREAS, the Township of North Bergen desires to dispose of this property in accordance with the provisions of N.J.S.A. 40A:12-13(a);

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Township of North Bergen as follows:

Section 1. The Township Administrator of the Township of North Bergen is hereby authorized to schedule a public auction for sale to the highest bidder, after advertisement thereof, of the following real property:

- (1) Block 26, Lot 28, 1112 14th Street.
 - A. The sales shall be "as is," and transfer of title shall take place within 15 days after the auction.
 - B. On completion of the auction, the successful bidder will be required to provide a deposit of ten percent (10%) for the property by cash or certified check.
 - C. In failure to comply with any of the above requirements, or to close within sixty (60) days after the award of the bid at auction, the Township of North Bergen shall be entitled to rescind the prior bid approval, and terminate any and all rights of its designated bidder of said property, and retain all monies theretofore deposited.

- D. The property is being conveyed subject to existing tenancies, encumbrances, liens, zoning regulations, easements and other restrictions, such facts as an accurate survey will reveal, and any present or future assessment for the construction of improvements benefitting said property.
- E. The minimum price shall be offered for the property at the auction is \$120,000.

Section 2. If any section, paragraph, sub-section, clause or provision of this ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any part thereof.

Section 3. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this ordinance are hereby repealed to the extent of such inconsistency.

Section 4. This Ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

Introduced: April 24, 2013

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferrero	✓		
Gargiulo	✓		
Pescua	✓		
Garcia	✓		
Mayor			

I HEREBY CERTIFY THE FOREGEING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK
