



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING
February 25, 2015
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Raffle applications for Fritz Reuter Altenheim
- 2. Proclamation honoring Paul Novembre for being awarded the Congressional Medal of Honor
- 3. Authorizing the transfer of current fund appropriation reserve
- 4. Authorizing payment of claims if and when funds are available and approved; \$4,582,324.37
- 5. Authorizing refund of overpayment of taxes; \$4,075.48
- 6. Authorizing refund of overpayment of taxes due to assessment reductions; \$27,816.12
- 7. Authorizing refund of overpayment of taxes due to assessment reductions; \$1,430.45
- 8. Authorizing payment for sick and vacation
- 9. Authorizing payment for sick and vacation
- 10. Authorizing payment for sick and vacation
- 11. Awarding a contract to Manor II Electric, Inc.; \$316,000.00
- 12. Awarding a contract to Greenleaf Landscape Systems & Services; \$42,450.00
- 13. Authorizing an Interlocal Agreement between the Township of North Bergen and the North Bergen Parking Authority
- 14. Authorizing a Shared Services Agreement between the Township of North Bergen and the North Bergen Board of Education
- 15. Authorizing the release of a performance bond to Vornado
- 16. Authorizing fences in excess of four (4) feet
- 17. Authorizing refund of fees submitted for a permit

B. Ordinance Introduction:

- 1. **ORDINANCE TO INCREASE THE MUNICIPAL BUDGET CAP RATE AND TO ESTABLISH A CAP BANK**

C. Ordinance Adoption:

- 1. **ORDINANCE TO ALLOW FOR THE VACATION OF A PORTION OF 88TH STREET IN THE TOWNSHIP OF NORTH BERGEN**

2. **ORDINANCE ESTABLISHING A REDEVELOPMENT PLAN AND DESIGNATING THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN TO ACT AS THE REDEVELOPMENT ENTITY FOR THE PATERSON PLANK ROAD/GRAND AVENUE REDEVELOPMENT PLAN AND AMENDING THE ZONING ORDINANCE OF THE TOWNSHIP OF NORTH BERGEN TO ESTABLISH SPECIFIC DEVELOPMENT REGULATIONS IN THIS AREA**
3. **BOND ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF THE ADDITIONAL AND REPLACEMENT EQUIPMENT IN AND FOR THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$2,800,000 TO PAY THE COST THEREOF, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION IN THE AMOUNT \$2,660,000 AND TO PROVIDE FOR THE ISSUANCE OF BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE OF SUCH BONDS**

D. INTRODUCTION OF BUDGET FOR CALENDAR YEAR 2015

V. Open Public Portion

VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk

Proclamation

WHEREAS, it is the policy of the Township of North Bergen to properly recognize the achievements of outstanding individuals; and

WHEREAS, one such individual, **Paul Novembre**, a longtime North Bergen resident, was recently awarded the Congressional Medal of Honor, America's highest civilian honor, for his service in World War II; and

WHEREAS, **Mr. Novembre** served in the First Special Forces Unit during the war, which came to be known as the "Devil's Brigade" and was a precursor to elite units like the Navy SEALs and Green Berets; and

WHEREAS, as a member of the "Devil's Brigade," **Mr. Novembre** and his fellow soldiers accomplished numerous daring feats, fighting behind enemy lines and killing or capturing thousands of enemy combatants; and

WHEREAS, the "Devil's Brigade" participated in the liberation of Italy and France before it was disbanded in 1944; and

WHEREAS, **Mr. Novembre** went on to serve in the Pacific Theater before continuing on a career in the military, taking him to many other conflicts over the years; and

WHEREAS, **Mr. Novembre** was awarded with two Purple Hearts for injuries sustained in combat, as well as numerous other awards and honors for his heroism; and

WHEREAS, **Mr. Novembre** resides in the Township of North Bergen along with his wife of over 60 years **Arlene** and his family.

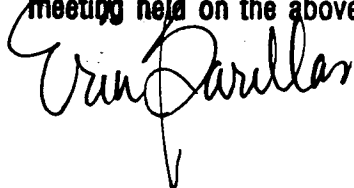
NOW, THEREFORE, BE IT PROCLAIMED that I, **NICHOLAS J. SACCO**, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, do hereby honor and pay tribute to **PAUL NOVEMBRE**, congratulate him for being awarded the Congressional Medal of Honor and thank him for his incredible bravery and heroism.

Dated: February 25, 2015


NICHOLAS J. SACCO, MAYOR

Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

and approved by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township of North Bergen

TRANSFER OF CURRENT FUND
APPROPRIATION RESERVE

WHEREAS, various CY14 bills have been presented for payment this year, which bills were not covered by order number and/or recorded at the time of transfers between the CY14 Budget Appropriations in the last two months of CY14; and

WHEREAS, N.J.S. 40A:4-59 provides that all unexpended balances carried forward after the close of the year are available, until lapsed at the close of the succeeding year, to meet specific claims, commitments or contracts incurred during the preceding fiscal year, and allow transfers to be made from unexpended balances which are expended to be insufficient during the first three months of the succeeding year:

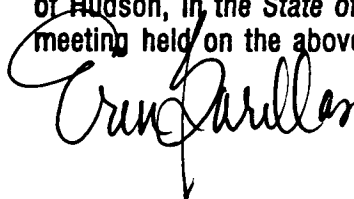
NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSISONERS OF THE TOWNSHIP OF NORTH BERGEN that the transfers in the amount of \$23,455.06 be made between the CY15 Budget Appropriation Reserve as follows:

<u>GENERAL APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
<u>OPERATIONS WITHIN "CAPS"</u>		
<u>Department of Public Affairs</u>		
North Hudson Council of Mayors OE		16,052.00
Health Department OE		148.00
<u>Department of Revenue & Finance</u>		
Financial Administration OE		4,236.52
<u>Department of Public Safety</u>		
Vehicle Maintenance S&W	23,455.06	
<u>Uniform Construction Code</u>		
Building Department S&W		3,018.54

DATED: February 25, 2015

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Caprera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Savillas Township Clerk

DATED: FEBRUARY 25, 2015

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	599.19
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	278.00
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	4,091.50
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	668.00
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	473.94
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	417.50
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	835.00
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	417.50
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	1,016.69
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	344.17
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	417.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	83.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	83.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	2,839.00
Vendor Total			850	BOSWELL ENGINEERING CO.,I	12,564.99
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	763.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	68.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	68.00
Vendor Total			3175	GITTLEMAN,MUHLSTOCK,	899.00
01-207-55-000-000	BD.OF ED.SCHOOL TAXE	69199	6420	NORTH BERGEN BOARD OF ED.	2,104,228.00
Vendor Total			6420	NORTH BERGEN BOARD OF ED.	2,104,228.00
20-293-56-000-009	LEA PROGRAM	69191	15693	STAPLES INC.	472.50
20-293-56-100-002	CULTURAL AFFAIRS	68348	15693	STAPLES INC.	131.41
Vendor Total			15693	STAPLES INC.	603.91
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	47.25
Vendor Total			211217	CALDARELLA,FENECK & ASSO.	47.25
21-294-56-000-001	AUTO/BODILY INJURY	69417	211827	CCMSI	11,250.00
Vendor Total			211827	CCMSI	11,250.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	240.00
Vendor Total			213118	REMINGTON & VERNICK	240.00
Department Total			GENERAL LEDGER		2,129,833.15
01-201-27-330-032	GAS REIMBURSEMENT	69178	2030	FRANK DI BENEDETTO	67.32
Vendor Total			2030	FRANK DI BENEDETTO	67.32
01-203-20-157-113	SPECIAL LITIGATION	68896	3175	GITTLEMAN,MUHLSTOCK,	1,258.00
01-203-20-157-113	SPECIAL LITIGATION	68894	3175	GITTLEMAN,MUHLSTOCK,	4,097.00
Vendor Total			3175	GITTLEMAN,MUHLSTOCK,	5,355.00
01-201-27-331-020	OFFICE SUPPLIES	69061	5670	MGL PRINTING SOLUTIONS	597.00
Vendor Total			5670	MGL PRINTING SOLUTIONS	597.00
01-201-20-125-035	SENIOR CITIZEN PROGR	68973	7480	THE RECORD	166.40
Vendor Total			7480	THE RECORD	166.40
01-201-20-107-033	PRINTING	68964	7850	ROYAL PRINTING SERVICE	3,420.00
01-201-20-121-033	PRINTING	69038	7850	ROYAL PRINTING SERVICE	2,565.00
01-203-20-126-020	OFFICE SUPPLIES	68539	7850	ROYAL PRINTING SERVICE	90.00
Vendor Total			7850	ROYAL PRINTING SERVICE	6,075.00
01-201-20-125-037	EMERGENCY RELIEF	69175	9380	TUXEDOS BY ROSE	404.00
Vendor Total			9380	TUXEDOS BY ROSE	404.00
01-201-20-122-106	SERVICE CONTRACT	69181	9660	VISION MEDIA INC.	4,660.47
01-203-20-122-106	SERVICE CONTRACT	69181	9660	VISION MEDIA INC.	9,034.92
Vendor Total			9660	VISION MEDIA INC.	13,695.39

TOWNSHIP OF NORTH BERGEN
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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-27-330-029	SEMINARS/SCHOOLS	69249	13136	ROSEMARY ROQUE	25.00
	Vendor Total		13136	ROSEMARY ROQUE	25.00
01-203-20-157-113	SPECIAL LITIGATION	69240	13673	CHASAN,LEYNER,BARISO &	53,375.54
	Vendor Total		13673	CHASAN,LEYNER,BARISO &	53,375.54
01-201-20-112-024	OTHER SERVICES	68662	13884	NORTH HUDSON REGIONAL COU	24,014.50
	Vendor Total		13884	NORTH HUDSON REGIONAL COU	24,014.50
01-201-27-330-024	OTHER SERVICES	69060	14824	SECURITY EQUIPMENT SERVIC	500.00
	Vendor Total		14824	SECURITY EQUIPMENT SERVIC	500.00
01-201-20-107-022	COPY PAPER	69071	15693	STAPLES INC.	400.00
01-201-20-107-022	COPY PAPER	69050	15693	STAPLES INC.	75.24
01-201-20-120-020	OFFICE SUPPLIES	69241	15693	STAPLES INC.	82.81
01-201-27-330-020	OFFICE SUPPLIES	68990	15693	STAPLES INC.	159.85
01-203-20-107-022	COPY PAPER	68352	15693	STAPLES INC.	188.10
	Vendor Total		15693	STAPLES INC.	906.00
01-203-43-490-029	SEMINARS/SCHOOL/TRAI	69126	15800	TARA ZUSTRA	477.97
	Vendor Total		15800	TARA ZUSTRA	477.97
01-201-20-125-027	MISCELLANEOUS	68971	16365	FULL SERVICE MAILERS,INC.	401.50
	Vendor Total		16365	FULL SERVICE MAILERS,INC.	401.50
01-201-27-330-032	GAS REIMBURSEMENT	69200	16816	PAUL MIDDLETON	56.52
	Vendor Total		16816	PAUL MIDDLETON	56.52
01-203-20-125-306	SPECIAL CHILDREN	69247	210334	JACK CONTENTO	90.00
	Vendor Total		210334	JACK CONTENTO	90.00
01-203-43-490-304	INTERPRETER	68472	210711	MARWAN ABDEL-RAHMAN	1,620.00
	Vendor Total		210711	MARWAN ABDEL-RAHMAN	1,620.00
01-201-20-122-108	ADVERTISING	69256	211413	CINE Y NOVELAS	600.00
	Vendor Total		211413	CINE Y NOVELAS	600.00
01-201-27-330-029	SEMINARS/SCHOOLS	69057	211644	JANET CASTRO	25.00
	Vendor Total		211644	JANET CASTRO	25.00
01-201-27-330-032	GAS REIMBURSEMENT	69252	211975	JEANINE BUNERO	19.80
	Vendor Total		211975	JEANINE BUNERO	19.80
01-203-20-125-035	SENIOR CITIZEN PROGR	68986	212172	INSERRA SUPERMARKETS INC.	41.75
01-203-20-125-306	SPECIAL CHILDREN	68986	212172	INSERRA SUPERMARKETS INC.	20.70
	Vendor Total		212172	INSERRA SUPERMARKETS INC.	62.45
01-201-20-122-108	ADVERTISING	69238	212316	ROTARY CLUB OF JERSEY CIT	100.00
	Vendor Total		212316	ROTARY CLUB OF JERSEY CIT	100.00
01-201-23-220-115	B/C B/S	69168	213543	CERIDIAN BENEFIT SERVICES	30.00
01-203-23-220-115	B/C B/S	67605	213543	CERIDIAN BENEFIT SERVICES	122.28
	Vendor Total		213543	CERIDIAN BENEFIT SERVICES	152.28
01-203-23-220-115	B/C B/S	69442	213758	DISCOVERY BENEFITS	41.66
	Vendor Total		213758	DISCOVERY BENEFITS	41.66
01-203-43-490-304	INTERPRETER	68759	213988	ACCURATE LANGUAGE SERVICE	235.00
	Vendor Total		213988	ACCURATE LANGUAGE SERVICE	235.00
01-201-20-125-306	SPECIAL CHILDREN	69025	214016	JACQUELINE ELWOOD	297.05
	Vendor Total		214016	JACQUELINE ELWOOD	297.05
01-201-20-125-035	SENIOR CITIZEN PROGR		214204	EMPIRE 12 CINEPLEX	300.00
	Vendor Total		214204	EMPIRE 12 CINEPLEX	300.00

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01-201-20-125-032	GAS REIMBURSEMENT	69182	214208	AIMEE FOCARACCIO	73.08
	Vendor Total		214208	AIMEE FOCARACCIO	73.08
	Department Total		1	PUBLIC AFFAIRS	109,733.46
01-201-20-130-267	PAYROLL COSTS	69286	110	ADP	2,095.00
01-203-20-130-267	PAYROLL COSTS	69286	110	ADP	9,889.12
	Vendor Total		110	ADP	11,984.12
01-201-20-130-039	COMPUTER MAINTENANCE	69283	3484	H & L SYSTEMS, INC.	1,000.00
	Vendor Total		3484	H & L SYSTEMS, INC.	1,000.00
01-201-20-151-035	CONSULTING SERVICE	69062	5300	INFOCROSSING, INC.	1,690.04
01-201-20-151-035	CONSULTING SERVICE	69063	5300	INFOCROSSING, INC.	747.00
	Vendor Total		5300	INFOCROSSING, INC.	2,437.04
01-201-20-145-031	TRAVEL/MTGS/MEMBERSH	69404	9005	TCTA	100.00
	Vendor Total		9005	TCTA	100.00
01-201-20-131-041	ADD'TL COMPUTER MAIN	69227	212196	ALPHA DOG SOLUTION	1,890.00
01-201-20-131-041	ADD'TL COMPUTER MAIN	69284	212196	ALPHA DOG SOLUTION	2,240.00
	Vendor Total		212196	ALPHA DOG SOLUTION	4,130.00
01-201-20-150-029	SEMINARS/SCHOOL/TRAI	69285	212602	M.C.A.A.	60.00
	Vendor Total		212602	M.C.A.A.	60.00
	Department Total		2	REVENUE & FINANCE	19,711.16
01-201-26-315-205	AUTOMOTIVE PARTS	69073	720	BEYER BROS. CORP.	91.82
01-201-26-315-205	AUTOMOTIVE PARTS	69074	720	BEYER BROS. CORP.	258.13
01-201-26-315-205	AUTOMOTIVE PARTS	69164	720	BEYER BROS. CORP.	70.15
01-201-26-315-205	AUTOMOTIVE PARTS	69125	720	BEYER BROS. CORP.	1,195.76
	Vendor Total		720	BEYER BROS. CORP.	1,615.86
01-201-26-315-257	AUTO & TRUCK PARTS	69250	1407	CIRCLE "D" LIGHTS	46.93
	Vendor Total		1407	CIRCLE "D" LIGHTS	46.93
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	69026	1470	CLIFFSIDE BODY CORP.	102.20
01-203-26-315-257	AUTO & TRUCK PARTS	68638	1470	CLIFFSIDE BODY CORP.	25.88
	Vendor Total		1470	CLIFFSIDE BODY CORP.	128.08
01-201-26-315-257	AUTO & TRUCK PARTS	68816	2760	FIRE & SAFETY SERVICES ,L	868.23
	Vendor Total		2760	FIRE & SAFETY SERVICES ,L	868.23
01-203-26-315-257	AUTO & TRUCK PARTS	68517	2912	FOSTER & COMPANY, INC.	232.74
	Vendor Total		2912	FOSTER & COMPANY, INC.	232.74
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	69133	5674	M & G AUTO INC.	78.21
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	69044	5674	M & G AUTO INC.	47.52
01-201-26-315-205	AUTOMOTIVE PARTS	69069	5674	M & G AUTO INC.	321.94
01-201-26-315-205	AUTOMOTIVE PARTS	69123	5674	M & G AUTO INC.	15.97
01-201-26-315-205	AUTOMOTIVE PARTS	69195	5674	M & G AUTO INC.	344.84
01-201-26-315-205	AUTOMOTIVE PARTS	69048	5674	M & G AUTO INC.	455.60
01-201-26-315-205	AUTOMOTIVE PARTS	69145	5674	M & G AUTO INC.	78.21
01-201-26-315-205	AUTOMOTIVE PARTS	69212	5674	M & G AUTO INC.	412.41
01-201-26-315-205	AUTOMOTIVE PARTS	69077	5674	M & G AUTO INC.	45.94
01-201-26-315-205	AUTOMOTIVE PARTS	69030	5674	M & G AUTO INC.	49.90
01-201-26-315-205	AUTOMOTIVE PARTS	69034	5674	M & G AUTO INC.	54.78
01-201-26-315-257	AUTO & TRUCK PARTS	69234	5674	M & G AUTO INC.	7.24
	Vendor Total		5674	M & G AUTO INC.	1,912.56
01-201-20-102-020	OFFICE SUPPLIES	68905	7850	ROYAL PRINTING SERVICE	42.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	42.00

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01-201-26-315-191	TIRES & TUBES	69205	8490	SILVERA'S TIRE	15.00
01-201-26-315-191	TIRES & TUBES	69281	8490	SILVERA'S TIRE	45.00
01-201-26-315-191	TIRES & TUBES	69078	8490	SILVERA'S TIRE	80.00
01-201-26-315-191	TIRES & TUBES	69157	8490	SILVERA'S TIRE	30.00
01-201-26-315-250	TIRES & TUBES	69154	8490	SILVERA'S TIRE	105.00
01-201-26-315-250	TIRES & TUBES	69280	8490	SILVERA'S TIRE	15.00
Vendor Total			8490	SILVERA'S TIRE	290.00
01-203-25-240-051	OTHER APPAREL	68803	9420	UNIFORMS BY ROSE	268.00
Vendor Total			9420	UNIFORMS BY ROSE	268.00
01-203-26-315-192	LUBRICANTS & MOTOR F	68422	9750	DAVID WEBER OIL	2,356.41
Vendor Total			9750	DAVID WEBER OIL	2,356.41
01-201-26-315-048	COMMUNICATIONS	69072	13041	MOBILE TECHTRONICS INC.	58.00
01-201-26-315-251	COMMUNICATION EQUIP	69070	13041	MOBILE TECHTRONICS INC.	318.00
Vendor Total			13041	MOBILE TECHTRONICS INC.	376.00
01-201-26-315-204	BRAKE & FRONT END	69244	15026	HACKENSACK AUTO SPRING	68.00
01-201-26-315-256	BRAKE & FRONT END	69144	15026	HACKENSACK AUTO SPRING	198.00
Vendor Total			15026	HACKENSACK AUTO SPRING	266.00
01-201-26-315-205	AUTOMOTIVE PARTS	68806	15262	AUTOMOTIVE BRAKE COMPANY	467.91
01-201-26-315-256	BRAKE & FRONT END	68906	15262	AUTOMOTIVE BRAKE COMPANY	308.44
01-201-26-315-257	AUTO & TRUCK PARTS	68999	15262	AUTOMOTIVE BRAKE COMPANY	308.44
01-201-26-315-257	AUTO & TRUCK PARTS	69027	15262	AUTOMOTIVE BRAKE COMPANY	447.25
Vendor Total			15262	AUTOMOTIVE BRAKE COMPANY	1,532.04
01-201-20-102-020	OFFICE SUPPLIES	68791	15693	STAPLES INC.	324.49
01-201-20-102-020	OFFICE SUPPLIES	68914	15693	STAPLES INC.	54.36
01-201-25-240-020	OFFICE SUPPLIES	69106	15693	STAPLES INC.	338.49
01-201-25-240-020	OFFICE SUPPLIES	69076	15693	STAPLES INC.	2,227.03
01-201-25-240-020	OFFICE SUPPLIES	68812	15693	STAPLES INC.	373.32
Vendor Total			15693	STAPLES INC.	3,317.69
01-201-26-315-205	AUTOMOTIVE PARTS	69079	16145	STADIUM AUTO MALL SALES,	154.10
01-201-26-315-205	AUTOMOTIVE PARTS	69083	16145	STADIUM AUTO MALL SALES,	24.92
01-201-26-315-205	AUTOMOTIVE PARTS	69124	16145	STADIUM AUTO MALL SALES,	103.17
01-201-26-315-205	AUTOMOTIVE PARTS	68677	16145	STADIUM AUTO MALL SALES,	328.01
01-201-26-315-205	AUTOMOTIVE PARTS	69197	16145	STADIUM AUTO MALL SALES,	32.27
01-203-26-315-215	PARKING AUTHORITY	68625	16145	STADIUM AUTO MALL SALES,	60.69
Vendor Total			16145	STADIUM AUTO MALL SALES,	703.16
01-203-26-315-258	OUTSIDE VEHICLE REPA	68421	16419	CUMMINS POWER SYSTEMS, LL	1,324.35
Vendor Total			16419	CUMMINS POWER SYSTEMS, LL	1,324.35
01-201-26-315-257	AUTO & TRUCK PARTS	69046	16709	TRANSAXLE LLC.	2,012.95
Vendor Total			16709	TRANSAXLE LLC.	2,012.95
01-201-26-315-027	MISCELLANEOUS	69036	17147	ALL DATA	1,500.00
Vendor Total			17147	ALL DATA	1,500.00
01-201-25-240-048	COMMUNICATION/EQUIP.	69121	210330	VERIZON WIRELESS	2,041.61
Vendor Total			210330	VERIZON WIRELESS	2,041.61
01-201-26-315-205	AUTOMOTIVE PARTS	68583	210387	TRUIS INC.	1,412.88
01-201-26-315-205	AUTOMOTIVE PARTS	68657	210387	TRUIS INC.	770.00
Vendor Total			210387	TRUIS INC.	2,182.88
01-201-26-315-191	TIRES & TUBES	69141	210871	CUSTOM BANDAG INC.	436.40
01-203-26-315-191	TIRES & TUBES	67726	210871	CUSTOM BANDAG INC.	881.88
Vendor Total			210871	CUSTOM BANDAG INC.	1,318.28

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01-201-26-315-205	AUTOMOTIVE PARTS	69022	211234	ROBERT'S AND SON, INC.	435.00
01-201-26-315-257	AUTO & TRUCK PARTS	69163	211234	ROBERT'S AND SON, INC.	325.00
	Vendor Total		211234	ROBERT'S AND SON, INC.	760.00
01-201-26-315-024	OTHER SERVICES	69080	211525	INTERPORT MAINTENANCE CO.	2,100.00
	Vendor Total		211525	INTERPORT MAINTENANCE CO.	2,100.00
01-201-26-315-205	AUTOMOTIVE PARTS	68633	211591	TETERBORO CHRYSLER	43.60
	Vendor Total		211591	TETERBORO CHRYSLER	43.60
01-201-25-243-044	UNIFORMS, BADGES, ET	68983	211642	MTS SAFETY PRODUCTS	67.69
	Vendor Total		211642	MTS SAFETY PRODUCTS	67.69
01-201-26-315-215	PARKING AUTHORITY	69194	211810	BUY WISE	94.26
	Vendor Total		211810	BUY WISE	94.26
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	69047	211964	EAST COAST EMERGENCY LIGH	295.92
	Vendor Total		211964	EAST COAST EMERGENCY LIGH	295.92
01-201-26-315-198	CAR WASH & LUB	69226	212320	BIG DADDY'S CAR WASH &	302.00
	Vendor Total		212320	BIG DADDY'S CAR WASH &	302.00
01-201-25-240-053	LAW ENFORCEMENT EQUI	68802	212388	GARDEN STATE AWARDS	906.00
	Vendor Total		212388	GARDEN STATE AWARDS	906.00
01-201-25-240-026	OTHER REIMBURSEMENT	68965	212850	TIM FARANDA	171.00
	Vendor Total		212850	TIM FARANDA	171.00
01-201-26-315-206	OUTSIDE VEHICLE REPA	68939	212920	A & J TIRE SERVICE	60.00
	Vendor Total		212920	A & J TIRE SERVICE	60.00
01-201-25-240-038	COMPUTER SUPPLIES	69222	213106	MICRO CENTER SALES CORPOR	52.91
	Vendor Total		213106	MICRO CENTER SALES CORPOR	52.91
01-203-25-240-027	MISCELLANEOUS	68969	213397	A.A. KAYSON	1,000.00
	Vendor Total		213397	A.A. KAYSON	1,000.00
01-201-26-315-261	MISCELLANEOUS	69005	213703	AMP PRODUCTS LLC	158.70
	Vendor Total		213703	AMP PRODUCTS LLC	158.70
01-201-26-315-206	OUTSIDE VEHICLE REPA	68865	213746	GEORGE'S GARAGE	1,600.00
	Vendor Total		213746	GEORGE'S GARAGE	1,600.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	69085	213930	NJNEOA	140.00
	Vendor Total		213930	NJNEOA	140.00
01-201-26-315-205	AUTOMOTIVE PARTS	68933	213931	KSI TRADING CORP.	115.00
	Vendor Total		213931	KSI TRADING CORP.	115.00
01-201-25-240-024	OTHER SERVICES	68851	213963	ATLANTIC CARPET	1,200.00
	Vendor Total		213963	ATLANTIC CARPET	1,200.00
01-201-26-315-027	MISCELLANEOUS	69023	214102	PRAXAIR DISTRIBUTION	376.83
	Vendor Total		214102	PRAXAIR DISTRIBUTION	376.83
01-201-26-315-191	TIRES & TUBES	69024	214205	TONNELLE TIRE SERVICE, IN	65.00
	Vendor Total		214205	TONNELLE TIRE SERVICE, IN	65.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	69009	214219	HOLTZ LEARNING CENTERS	330.00
	Vendor Total		214219	HOLTZ LEARNING CENTERS	330.00
01-201-26-315-205	AUTOMOTIVE PARTS	68984	214235	BATTERIES PLUS BULBS	69.00
01-201-26-315-205	AUTOMOTIVE PARTS	69020	214235	BATTERIES PLUS BULBS	252.00
01-201-26-315-257	AUTO & TRUCK PARTS	69017	214235	BATTERIES PLUS BULBS	504.00
01-201-26-315-264	OTHER SUPPLIES	68782	214235	BATTERIES PLUS BULBS	678.00

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		Vendor Total	214235	BATTERIES PLUS BULBS	1,503.00
01-203-25-240-054	CED'S	68557	214445	TASER INTERNATIONAL	8,849.36
		Vendor Total	214445	TASER INTERNATIONAL	8,849.36
		Department Total	3	PUBLIC SAFETY	44,527.04
01-201-26-290-063	OTHER SPEC.EQUIP.	69309	1470	CLIFFSIDE BODY CORP.	284.00
		Vendor Total	1470	CLIFFSIDE BODY CORP.	284.00
01-201-26-290-059	ST.& RD.EQUIP.	68669	7292	PRESTIGE LABS	711.00
		Vendor Total	7292	PRESTIGE LABS	711.00
01-201-26-290-020	OFFICE SUPPLIES	69050	15693	STAPLES INC.	102.48
01-201-26-290-032	SIGN SHOP	69150	15693	STAPLES INC.	131.40
		Vendor Total	15693	STAPLES INC.	233.88
01-201-26-290-061	SNOW REMOVAL-OTHER	69228	16111	REED SYSTEMS	3,906.65
		Vendor Total	16111	REED SYSTEMS	3,906.65
01-201-26-290-060	SNOW REMOVAL-SALT	68921	210608	ATLANTIC SALT,INC.	30,773.34
01-201-26-290-060	SNOW REMOVAL-SALT	69000	210608	ATLANTIC SALT,INC.	103,749.21
		Vendor Total	210608	ATLANTIC SALT,INC.	134,522.55
01-201-21-185-024	OTHER SERVICES	69215	211059	L & C DESIGN CONSULTANTS	360.00
		Vendor Total	211059	L & C DESIGN CONSULTANTS	360.00
01-201-21-185-066	LEGAL SERVICES	68689	211561	NETCHERT, DINEEN & HILLMA	500.00
		Vendor Total	211561	NETCHERT, DINEEN & HILLMA	500.00
01-201-26-290-024	OTHER SERVICES	69214	211686	CINTAS CORPORATION #111	1,222.45
		Vendor Total	211686	CINTAS CORPORATION #111	1,222.45
01-201-26-290-059	ST.& RD.EQUIP.	68980	212129	TRI- MY- BAGS	138.00
		Vendor Total	212129	TRI- MY- BAGS	138.00
01-201-26-290-059	ST.& RD.EQUIP.	69014	212865	AJAYS AUTO WORKS,INC.	40.00
01-203-26-290-059	ST.& RD.EQUIP.	68361	212865	AJAYS AUTO WORKS,INC.	70.00
		Vendor Total	212865	AJAYS AUTO WORKS,INC.	110.00
01-201-26-290-026	OTHER REIMBURSEMENT	69051	213854	JOHN SHAW	329.59
		Vendor Total	213854	JOHN SHAW	329.59
01-201-26-290-065	SOLID WASTER FEES	69176	214264	LINCOLN RECYCLING SERVICE	12,016.94
01-203-26-290-065	SOLID WASTER FEES	69149	214264	LINCOLN RECYCLING SERVICE	379.41
		Vendor Total	214264	LINCOLN RECYCLING SERVICE	12,396.35
01-201-26-290-025	RENTAL & LEASES	69054	214421	PAC - VAN	435.00
		Vendor Total	214421	PAC - VAN	435.00
01-201-26-290-059	ST.& RD.EQUIP.	69075	214422	FASTENAL COMPANY	209.16
01-201-26-290-059	ST.& RD.EQUIP.	69049	214422	FASTENAL COMPANY	307.50
01-201-26-290-105	REPAIR-MACHINERY & E	68932	214422	FASTENAL COMPANY	100.98
01-201-26-290-105	REPAIR-MACHINERY & E	68937	214422	FASTENAL COMPANY	881.75
		Vendor Total	214422	FASTENAL COMPANY	1,499.39
		Department Total	4	PUBLIC WORKS	156,648.86
01-201-22-196-032	GAS REIMBURSEMENTS	69314	212448	MORRIS SCARDIGNO	52.56
		Vendor Total	212448	MORRIS SCARDIGNO	52.56
		Department Total	5	UNIFORM CONSTRUCTION CODE	52.56
01-201-26-310-026	BUILDING CLEANING SE	69100	3116	GEORGE'S MAINTENANCE	850.00
01-201-26-310-062	BID CONTRACT-CLEANIN	69101	3116	GEORGE'S MAINTENANCE	2,720.00

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		Vendor Total	3116	GEORGE'S MAINTENANCE	3,570.00
01-201-55-500-177	ELECTRIC & GAS	69357	7340	PUBLIC SERVICE ELEC & GAS	396.86
01-203-55-500-177	ELECTRIC & GAS	69135	7340	PUBLIC SERVICE ELEC & GAS	302.41
		Vendor Total	7340	PUBLIC SERVICE ELEC & GAS	699.27
01-201-26-310-086	DOOR & LOCK REPAIRS	68861	8920	S W LOCK	10.00
01-201-26-310-086	DOOR & LOCK REPAIRS	68801	8920	S W LOCK	14.50
		Vendor Total	8920	S W LOCK	24.50
01-201-26-310-077	BLDG MAINT & SUPPLIE	68881	14824	SECURITY EQUIPMENT SERVIC	285.00
		Vendor Total	14824	SECURITY EQUIPMENT SERVIC	285.00
01-201-20-104-020	OFFICE SUPPLIES	69108	15693	STAPLES INC.	415.73
01-201-26-310-072	CLEANING SUPPLIES	68931	15693	STAPLES INC.	542.04
01-201-28-375-050	CLEANING SUPPLIES	68928	15693	STAPLES INC.	249.14
		Vendor Total	15693	STAPLES INC.	1,206.91
01-203-28-370-097	BUS DRIVERS	68761	15909	HUDSON COUNTY SCHOOL/TECH	900.00
		Vendor Total	15909	HUDSON COUNTY SCHOOL/TECH	900.00
01-201-26-310-085	CONST/MAINT-PINO'S	68948	16133	PINO SUPPLIES	56.66
		Vendor Total	16133	PINO SUPPLIES	56.66
01-201-26-310-078	GREASE TRAP &SEPTIC	69134	211088	RUSSELL REID	164.75
		Vendor Total	211088	RUSSELL REID	164.75
01-201-28-371-026	OTHER REIMBURSEMENT	69088	212452	JOANNE SOGLUIZZO	28.98
		Vendor Total	212452	JOANNE SOGLUIZZO	28.98
01-201-26-310-081	FIRE ALARM MAINT & R	68885	213305	CERULLO FIRE PROTECTION,	543.25
01-201-26-310-081	FIRE ALARM MAINT & R	68886	213305	CERULLO FIRE PROTECTION,	250.00
		Vendor Total	213305	CERULLO FIRE PROTECTION,	793.25
01-203-26-310-082	BLDG & GRND EXTERMIN	69092	213525	WALSH PEST ELIMINATION	375.00
		Vendor Total	213525	WALSH PEST ELIMINATION	375.00
01-203-26-310-071	HVAC REPAIRS	69086	213732	PENNETTA INDUSTRIAL	190.00
01-203-26-310-071	HVAC REPAIRS	69087	213732	PENNETTA INDUSTRIAL	95.00
01-203-26-310-075	BID CONTRACT-HVAC MA	69161	213732	PENNETTA INDUSTRIAL	2,200.00
		Vendor Total	213732	PENNETTA INDUSTRIAL	2,485.00
01-203-55-500-028	NB POOL CLUB	69090	214088	DIRECT ENERGY BUSINESS	972.53
01-203-55-500-028	NB POOL CLUB	69113	214088	DIRECT ENERGY BUSINESS	3.08
		Vendor Total	214088	DIRECT ENERGY BUSINESS	975.61
01-203-28-370-097	BUS DRIVERS	69104	214388	CHRISTIAN ROSSILLO	90.00
		Vendor Total	214388	CHRISTIAN ROSSILLO	90.00
01-203-55-500-177	ELECTRIC & GAS	68880	214418	SUNRAY POWER	170.09
		Vendor Total	214418	SUNRAY POWER	170.09
01-201-26-310-315	NUTRITION CENTER		214464	MARIAN CRUZ	100.00
		Vendor Total	214464	MARIAN CRUZ	100.00
		Department Total	6	PARKS	11,925.02
01-201-31-436-130	FIRE HYDRANT SERVICE	69376	3540	UNITED WATER NEW JERSEY	34,371.13
01-203-31-445-131	WATER	69174	3540	UNITED WATER NEW JERSEY	1,263.38
		Vendor Total	3540	UNITED WATER NEW JERSEY	35,634.51
01-201-31-462-133	MUNICIPAL UTILITIES		6020	MUNICIPAL UTILITIES AUTHO	531,978.27
		Vendor Total	6020	MUNICIPAL UTILITIES AUTHO	531,978.27
01-201-31-430-126	ELECTRICITY	69137	7340	PUBLIC SERVICE ELEC & GAS	190.92

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01-201-31-430-126	ELECTRICITY	69351	7340	PUBLIC SERVICE ELEC & GAS	4,774.49
01-201-31-430-126	ELECTRICITY	69350	7340	PUBLIC SERVICE ELEC & GAS	1,403.66
01-201-31-435-129	STREET LIGHTING	69139	7340	PUBLIC SERVICE ELEC & GAS	132.84
01-201-31-435-129	STREET LIGHTING	69151	7340	PUBLIC SERVICE ELEC & GAS	1,002.12
01-203-31-430-126	ELECTRICITY	69136	7340	PUBLIC SERVICE ELEC & GAS	618.70
01-203-31-430-126	ELECTRICITY	69138	7340	PUBLIC SERVICE ELEC & GAS	183.17
01-203-31-430-126	ELECTRICITY	69298	7340	PUBLIC SERVICE ELEC & GAS	52,337.50
	Vendor Total		7340	PUBLIC SERVICE ELEC & GAS	60,643.40
01-201-31-450-127	TELEPHONE	69342	210330	VERIZON WIRELESS	2,903.29
	Vendor Total		210330	VERIZON WIRELESS	2,903.29
01-201-31-450-127	TELEPHONE	69260	210535	VERIZON	415.90
	Vendor Total		210535	VERIZON	415.90
01-201-31-460-125	GASOLINE	68957	213701	PETROLEUM TRADERS CORP.	8,035.84
	Vendor Total		213701	PETROLEUM TRADERS CORP.	8,035.84
01-201-31-450-127	TELEPHONE	69268	213802	METTEL	875.81
	Vendor Total		213802	METTEL	875.81
01-203-31-430-126	ELECTRICITY	69114	214088	DIRECT ENERGY BUSINESS	155.67
	Vendor Total		214088	DIRECT ENERGY BUSINESS	155.67
	Department Total		7	UNCLASSIFIED	640,642.69
01-201-40-700-151	MAINT OF LIBRARY		6490	NORTH BERGEN PUBLIC LIBRA	182,380.90
	Vendor Total		6490	NORTH BERGEN PUBLIC LIBRA	182,380.90
01-201-25-267-047	NHRFR	69448	16604	NORTH HUDSON REGIONAL	1,125,848.68
	Vendor Total		16604	NORTH HUDSON REGIONAL	1,125,848.68
	Department Total		14	OUTSIDE CAPS	1,308,229.58
01-201-45-940-184	GREEN TRUST		15797	TREASURER,STATE OF NJ/199	271.62
01-201-45-940-184	GREEN TRUST		15797	TREASURER,STATE OF NJ/199	5,324.87
	Vendor Total		15797	TREASURER,STATE OF NJ/199	5,596.49
	Department Total		20	DEBT SERVICE	5,596.49
01-192-08-110-001	MUNICIPAL COURT FEES	69445	6450	NORTH BERGEN PARKING	62,794.50
	Vendor Total		6450	NORTH BERGEN PARKING	62,794.50
	Department Total		27	REVENUE	62,794.50
04-215-55-991-053	RENOVATION OF PARKS	69118	850	BOSWELL ENGINEERING CO.,I	1,728.75
04-215-55-994-053	RENOVATION OF PARKS	69120	850	BOSWELL ENGINEERING CO.,I	2,053.75
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69119	850	BOSWELL ENGINEERING CO.,I	2,964.25
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	6,746.75
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69454	7340	PUBLIC SERVICE ELEC & GAS	6,404.02
	Vendor Total		7340	PUBLIC SERVICE ELEC & GAS	6,404.02
04-215-55-991-051	STREET IMPROVEMENT	68962	17312	TILCON NEW YORK INC.	76.50
	Vendor Total		17312	TILCON NEW YORK INC.	76.50
04-215-55-994-054	IMPROVE PUBLIC BLDGS	68762	210697	SAL ELECTRIC CO,INC	3,220.00
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69122	210697	SAL ELECTRIC CO,INC	1,801.50
	Vendor Total		210697	SAL ELECTRIC CO,INC	5,021.50
04-215-55-994-054	IMPROVE PUBLIC BLDGS	68834	210986	DELL COMPUTER CORPORATION	945.88
04-215-55-994-059	OFFICE EQUIP DPW.	68758	210986	DELL COMPUTER CORPORATION	826.30
	Vendor Total		210986	DELL COMPUTER CORPORATION	1,772.18
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69253	213106	MICRO CENTER SALES CORPOR	799.99

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Vendor Total 213106 MICRO CENTER SALES CORPOR					799.99
04-215-55-991-053	RENOVATION OF PARKS	69116	213118	REMINGTON & VERNICK	128.60
Vendor Total 213118 REMINGTON & VERNICK					128.60
04-215-55-991-051	STREET IMPROVEMENT	69117	213726	TIFFANY ELECTRIC INC.	5,793.00
Vendor Total 213726 TIFFANY ELECTRIC INC.					5,793.00
04-215-55-991-053	RENOVATION OF PARKS	69098	213732	PENNETTA INDUSTRIAL	453.26
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69099	213732	PENNETTA INDUSTRIAL	1,248.13
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69107	213732	PENNETTA INDUSTRIAL	268.21
04-215-55-994-054	IMPROVE PUBLIC BLDGS	69109	213732	PENNETTA INDUSTRIAL	900.85
Vendor Total 213732 PENNETTA INDUSTRIAL					2,870.45
04-215-55-994-057	OFFICE EQUIP. P.A.	68922	214422	FASTENAL COMPANY	261.14
04-215-55-994-070	FLEET VEHICLES/EQUIP	68922	214422	FASTENAL COMPANY	3,385.21
Vendor Total 214422 FASTENAL COMPANY					3,646.35
Department Total 40 CAPITAL					33,259.34
14-286-56-867-031	PLANNING & ADMIN	69173	2402	EL ESPECIALITO INC.	400.00
Vendor Total 2402 EL ESPECIALITO INC.					400.00
Department Total 50 C.D.B.G.					400.00
VR's Total					4,523,353.85
01-201-23-220-116	DENTAL	69233	13972	HORIZON BLUE CROSS & BLUE	58,970.52
Vendor Total 13972 HORIZON BLUE CROSS & BLUE					58,970.52
Department Total 1 PUBLIC AFFAIRS					58,970.52
VP's Total					58,970.52
Fund Total 1 CURRENT					4,523,059.88
Fund Total 4 CAPITAL					33,259.34
Fund Total 14 CDBG(HUD)					400.00
Fund Total 20 OTHER TRUST					14,355.15
Fund Total 21 JIF					11,250.00
Grand Total					4,582,324.37

ADDENDUMS

01-201-43-490-304	SPANISH INTER.	SONIA VELEZ	1/5-1/29	2,600.00
01-201-20-136-043	OFFICE EQUIP.	PITNEY BOWES	JAN 2015	199.00
01-201-43-490-146	OFFICE EQUIP.	PITNEY BOWES	JAN 2015	139.00

RESOLUTION

WHEREAS, THE PROPERTIES LISTED HAVE TAX OVERPAYMENTS; AND

WHEREAS, A CREDIT NOW EXIST ON EACH TAX ACCOUNT LISTED; AND

WHEREAS, A REFUND OF THE OVERPAYMENT HAS BEEN REQUESTED; AND

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, THAT THE REFUNDS, AS OUTLINED ON THE ATTACHED SCHEDULE BE ISSUED AND RECORDS OF THE TAX COLLECTOR OFFICE BE ACCORDINGLY ADJUSTED.

BE IT FURTHER RESOLVED, THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED:

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

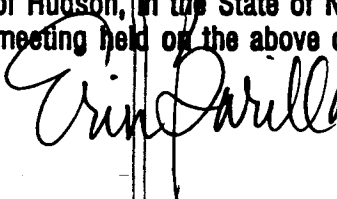
DATE: *February 25, 2015*

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

2011.....	\$	48.14
2012.....	\$	699.69
2014.....	\$	3,149.64
2015.....	\$	179.01
TOTAL		4,076.48


DENISE ZAMBARDINO C.T.C.

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # TAX over pymts
Contracted Amt \$ 4,076.48
Unit Price Estimate _____
Date 2-25-15
By Robert J Pittfield
Chief Financial Officer

BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND	
285 / 16.02 323 78 TH Street 611700	ADAM & WANDA SHOER 5 Post Lane Palisades, NY 10964	2014.....\$	21.84
		2015.....\$	179.01
429 / 14 C0620 9060 Palidase Ave #620 1080904	PARK HUDSON C/O IMPAC 440 Beckervill Rd Manchester, NJ 08759	2012.....\$	699.69
429 / 14 C0801 9060 Palidase Ave #801 1080938	PARK HUDSON C/O IMPAC 440 Beckervill Rd Manchester, NJ 08759	2011.....\$	48.14
438 / 12 C0509 8100 River Rd # 509 20000216	STEPHEN GORDON 8100 River Rd # 509 North Bergen, NJ 07047	2014.....\$	3,127.80

- END -

RESOLUTION

WHEREAS, THE HUDSON COUNTY BOARD OF TAXATION HAS REDUCED THE ASSESSED VALUATIONS OF PARCELS PURSUANT TO N.J.S.A.54: 3-21 ET SEQ; AND

WHEREAS, SAID ASSESSMENT REDUCTIONS HAVE RESULTED IN OVERPAYMENT OF PROPERTY TAXES; AND

WHEREAS, SAID OVERPAYMENTS ARE OUTLINED ON THE ATTACHED SCHEDULE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY THAT THE TAX COLLECTOR' S RECORDS BE ADJUSTED ACCORDINGLY AND REFUNDS BE ISSUED.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

DATE: *February 25, 2015*

2014.....\$ 27,816.12

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Denise Zambardino
Denise Zambardino C.T.C.
Township of North Bergen

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cristina Parillas Township Clerk

CERTIFICATION OF FUNDS

Acct # TAP over PYND'S
Contracted Amt \$ 27,816.12
Unit Price Estimate _____
Date 2-23-15
By Robert J Pittfield
Chief Financial Officer

BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND
25 / 34 1313 Kennedy Blvd 80300	1301-1313 KENNEDY BLVD LLC 287 Bowman Ave Purchase, NY 10577	2014.....\$ 4,600.72
25 / 35 1301 Kennedy Blvd 80400	1301-1313 KENNEDY BLVD LLC 287 Bowman Ave Purchase, NY 10577	2014.....\$ 22,678.72
167 / 4 5419 Tonnelle Ave 320900	TUMINO REALTY IV LLC 37 Emerson St Ridgefield Park, NJ 07660	2014.....\$ 486.90
312 / 5 22 75 TH Street 718100	ROMANO, ALFRED & DIANE 22 75 TH Street North Bergen, NJ 07047	2014.....\$ 49.78

- END -

RESOLUTION

WHEREAS, THE NEW JERSEY TAX COURT HAS REDUCED THE ASSESSED VALUATIONS OF PARCELS PURSUANT TO N.J.S.A.54: 3-21 ET SEQ; AND

WHEREAS, SAID ASSESSMENT REDUCTIONS HAVE RESULTED IN OVERPAYMENT OF PROPERTY TAXES ON SAID PARCELS; AND

WHEREAS, SAID OVERPAYMENTS ARE OUTLINED ON THE ATTACHED SCHEDULE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY THAT THE RECORDS OF THE TAX COLLECTOR BE ADJUSTED ACCORDINGLY AND REFUNDS BE ISSUED.


BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

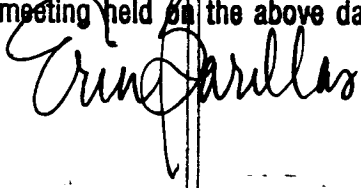
DATE: *February 25, 2015*

2014.....\$ 1,430.45

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			


DENISE ZAMBARDINO C.T.C
TOWNSHIP OF NORTH BERGEN

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # TAX OVERPAYMENTS
Contracted Amt \$ 1,430.45
Unit Price Estimate _____
Date 2-23-15
By Robert J Pittfield
Chief Financial Officer

BLOCK/LOT

ADDRESS

ACCOUNT

REFUND TO:

AMOUNT OF REFUND

254 / 66	VENTURA, MIESOWITZ, KEOUGH, Esq.	F.Y.2011.....\$ 1,430.45
7416 Tonnelle Ave	Trust for Bergen Mart LLC	
484000	783 Springfield Ave	
	Summit, NJ 07901-2332	

- END -

**RESOLUTION AUTHORIZING PAYMENT UNDER THE
MUNICIPAL EMPLOYEES SICK LEAVE POLICY**

WHEREAS, the Board of Commissioners of the Township of North Bergen, on January 18, 1979, adopted Ordinance No. 2011-79 establishing a sick leave policy for municipal employees; and

WHEREAS, said Ordinance requires that upon termination of employment permanent municipal employees who are members of a State Retirement System shall be entitled to sick and vacation time; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program"; and

WHEREAS, Ramon Fajardo has retired.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that **Ramon Fajardo** is entitled to be paid in accordance with the following schedule:

Sick Time	\$1,206.36
Vacation Time	\$ 178.72
Total	\$1,385.08

BE IT FURTHER RESOLVED that the Director of Revenue and

Finance be and he is hereby authorized and directed to withhold such payroll

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

deductions as are appropriate and required and to forward such payroll deductions to the proper governmental agencies.

BE IT FURTHER RESOLVED that a certified copy of this resolution

be forwarded to:

1. Ramon Fajardo

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Darulla
Township Clerk
Date: February 25, 2015

CERTIFICATION OF FUNDS

Acct # ACCUM ABSENCE

Contracted Amt \$ 1,385.08

Unit Price Estimate _____

Date 2-23-15

By *Robert J Pittfield*
Chief Financial Officer

RESOLUTION AUTHORIZING PAYMENT UNDER THE
MUNICIPAL EMPLOYEES SICK LEAVE POLICY

WHEREAS, the Board of Commissioners of the Township of North Bergen, on January 18, 1979, adopted Ordinance No. 2011-79 establishing a sick leave policy for municipal employees; and

WHEREAS, said Ordinance requires that upon termination of permanent employment municipal employees who are members of a State Retirement System shall be entitled to sick and vacation time; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program"; and

WHEREAS, Jose Guzman has retired.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Jose Guzman is entitled to be paid in accordance with the following schedule:

Sick Time	\$15,000.00
Vacation Time	\$ 6,343.75
Total	\$21,343.75

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are appropriate and required and to forward such payroll

	deductions to the proper governmental agencies.	NOT
Cabrera	<input checked="" type="checkbox"/>	
Ferraro	<input checked="" type="checkbox"/>	
Gargiulo	<input checked="" type="checkbox"/>	
Pascual	<input checked="" type="checkbox"/>	
Sacco	<input checked="" type="checkbox"/>	
(President)	<input checked="" type="checkbox"/>	

1. Jose Guzman

2. Payroll Department

3. Department of Public Works

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Date: February 25, 2013

CERTIFICATION OF FUNDS

Acct # ACCOM. ASSESSMENTS
Contracted Amt \$21,343.75
Unit Price Estimate _____
Date 2-23-13
By Robert J Pittfield
Chief Financial Officer

RESOLUTION AUTHORIZING PAYMENT UNDER THE MUNICIPAL EMPLOYEES SICK LEAVE POLICY

WHEREAS, the Board of Commissioners of the Township of North Bergen, on January 18, 1979, adopted Ordinance No. 2011-79 establishing a sick leave policy for municipal employees; and

WHEREAS, said Ordinance requires that upon termination of employment permanent municipal employees who are members of a State Retirement System shall be entitled to sick and vacation time; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program"; and

WHEREAS, John O'Dell, Sr. has died.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the Estate of John O'Dell, Sr. is entitled to be paid in accordance with the following schedule:

Sick Time	\$15,000.00
Vacation Time	\$18,863.35
Total	\$33,863.35

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll

	deductions as appropriate	YES	NO	as Note VOTING
Cabrera		✓		
Ferraro	deductions to the proper governmental agencies.	✓		
Gargiulo		✓		
Pascual		✓		
Sacco		✓		
(President)	be forwarded to:			

- 1. Estate of John O'Dell
- 2. Payroll Department

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.
Date: February 25, 2015
Township Clerk

CERTIFICATION OF FUNDS
Acct # ACCUM ABSENCES
Contracted Amt 33,863.35
Unit Price Estimate _____
Date 2-23-15
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AUTHORIZING CONTRACT FOR
NORTH BERGEN TOWNSHIP
MUNICIPAL COMPLEX GENERATORS**

WHEREAS, on February 18, 2015, the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the Municipal Complex Generators:

BIDDER	TOTAL BID
Manor II Electric, Inc.	\$316,000.00
Dee-En Electrical Contracting	\$325,000.00
Fire Wall Corp.	\$357,000.00
Vanore Electric, Inc.	\$369,803.00
EM Electrical Contractors, LLC	\$370,900.00
Hertz Electric	\$431,000.00

WHEREAS, the Purchasing Agent has recommended that said award in connection therewith be given to Manor II Electric, Inc., with offices at 12 Johnson Street, Newark, New Jersey 07105, it being the lowest responsible bidder; and

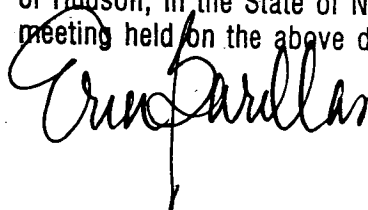
WHEREAS, the Director of the Department of Revenue & Finance has certified that there is available sufficient legally appropriated funds in the official budget for the year 2015 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for Municipal Complex Generators, be and is hereby awarded to Manor II Electric, Inc., in an amount not to exceed \$316,000.00, as more fully set forth in the specifications relative thereto.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation and execution of a contract with Manor II Electric, Inc., consistent with this Resolution.

	YES	NO	NOT VOTING
Cabrera			
Ferraro		Absent	
Gargiulo			
Pascual			
Sacco			
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 04-215-55-994-054

Contracted Amt \$ 316,000.00

Unit Price Estimate _____

Date 2-23-15

By Robert J Pittfield
Chief Financial Officer



**RESOLUTION EXTENDING CONTRACT WITH
GREENLEAF LANDSCAPE SYSTEMS & SERVICES, INC.
FOR
LAWN SERVICE AND CHEMICAL FERTILIZATION**

WHEREAS, by resolution dated March 26, 2014, a one year contract was awarded to Greenleaf Landscape Systems & Services, Inc. (the "Contract") for Lawn Service & Chemical Fertilization services; and

WHEREAS, specifications for said Contract provided the Township with discretion to award a two-year or 2 one-year extensions of said Contract; and

WHEREAS, N.J.S.A. 40A:11-15 authorizes such extension under certain terms and conditions; and

WHEREAS, said contractor has been performing said services in an effective and efficient manner; and

WHEREAS, the contractor has agreed to extend said Contract for a period of one (1) year at the same rates and under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said Contract be and hereby is extended for a period of one (1) year to December 31, 2015.

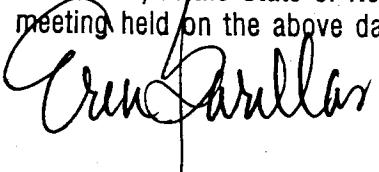
BE IT FURTHER RESOLVED that the appropriate Township officials be and hereby are authorized to execute said extension.

BE IT FURTHER RESOLVED that this award is subject to the appropriate annual availability of funds as may be required to meet the extended obligation.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

Greenleaf Landscape Systems & Services, Inc.			
	YES	NO	VOTING
276 Pine Brook Road			
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 01-201-28-345-074
Contracted Amt \$42,540⁰⁰
Unit Price Estimate _____
Date 2/23/15
By Robert J Pitfield

Chief Financial Officer

**RESOLUTION AUTHORIZING AGREEMENT BETWEEN THE
TOWNSHIP OF NORTH BERGEN AND THE NORTH BERGEN PARKING
AUTHORITY FOR DEBT SERVICE FOR CAPITAL PROJECTS**

WHEREAS, the Township of North Bergen ("Township") will be issuing debt for various Township capital projects; and

WHEREAS, the North Bergen Parking Authority ("Authority") will also be undertaking various capital projects, including the reconstruction and improvement of the Township of North Bergen Parking Authority 53rd Street garage and the installation of a closed circuit television security system at various Parking Authority lots for which it requires capital funding in the amount of \$200,000; and

WHEREAS, the Township and Authority will realize administrative cost savings for the North Bergen citizens if the funds needed for these capital projects are combined into one debt issue, rather than the Township and Authority each issuing separate debt instruments; and

WHEREAS, the Township and the Authority wish to enter an Interlocal Services Agreement pursuant to the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-4, et seq., to provide for the Township issuing the debt to include an additional \$200,000, which will be allocated to the Parking Authority for its capital project(s), and providing for a repayment schedule pursuant to which the Authority will repay the Township for the debt service for the funds allocated to the Authority, as well as its share of administrative costs; and

WHEREAS, a copy of the proposed Interlocal Services Agreement between the Township and Authority ("Agreement") is on file in the Township Clerk's Office.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, that the

Agreement is hereby authorized and approved, with such changes as the Township Administrator, Township Attorney, and Bond Counsel deem necessary to effectuate the purposes of this Resolution.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including the execution of the final Agreement.

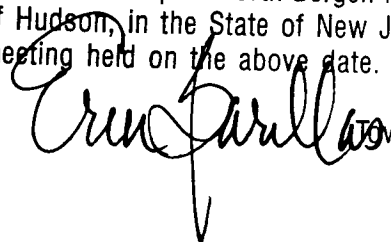
BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to:

1. North Bergen Parking Authority
4225 Bergen Turnpike
North Bergen, New Jersey 07047

Date: February 25, 2015

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION AUTHORIZING AND APPROVING A SHARED SERVICES AGREEMENT BETWEEN THE TOWNSHIP OF NORTH BERGEN AND THE NORTH BERGEN BOARD OF EDUCATION REGARDING THE PURCHASE AND DESIGNATION OF ADDITIONAL RECREATION SPACE TO ENABLE THE BOARD OF EDUCATION'S CONTINUED USE OF A PORTION OF BRADDOCK PARK FOR PRESCHOOL EDUCATION

WHEREAS, the Township of North Bergen ("Township") and the County of Hudson ("County") are parties to a Memorandum of Understanding ("MOU") which provides that the County will purchase two (2) properties to be used as recreational space, and designate another County owned property for recreational space, so that the North Bergen Board of Education ("Board") may continue to utilize a portion of the County's James J. Braddock North Hudson Park for the Board's purposes, said process being known as a "diversion" of property under the State of New Jersey Green Acres Program and the United States National Park Service Land and Water Conservation Fund Assistance Program regulations; and

WHEREAS, under the MOU, the County will purchase 1811 Paterson Plank Road, in the Township of North Bergen, and will incur administrative costs in addition to the purchase price, said costs estimated not to exceed \$2,000,000; and

WHEREAS, in addition to reimbursing the County, the Township has or will incur other direct costs and expenses in relation to the purchase of 1811 Paterson Plank Road; and

WHEREAS, because the Board will be a party benefiting from the diversion, the Board and the Township have agreed that the Board will _reimburse the Township for the Township's costs and expenses, - arising out of the Township's reimbursement of the County, related to the purchase of 1811 Paterson Plank Road; and

WHEREAS, if the diversion process is not ultimately effectuated such that the Board has the continued permanent use of the portion of Braddock Park

it presently uses, the Township has agreed to reimburse the Board for its expenditure related to the County's purchase of 1811 Patterson Plank Road; and

WHEREAS, pursuant to the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-4, et seq., the Township and the Board may enter into a shared services agreement to provide for the sharing of costs arising out of the MOU and the diversion.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. A shared services agreement ("Agreement") between the Township and the Board, which provides for the Board reimbursing the Township for the Township's costs and expenses rising under the MOU related to the purchase of 1811 Paterson Plank Road, in an amount not to exceed \$2,000,000, is hereby authorized and approved.
3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including the preparation and execution of a shared services agreement consistent with this Resolution.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

	YES	NO	NOT VOTING
Cabrera	✓	1.	North Bergen Board of Education
Ferraro	Absent		7317 Kennedy Boulevard
Gargiulo	✓		North Bergen, New Jersey 07047
Pascual	✓		
Sacco	✓		
(President)	Date: February 25, 2015		

Cruz Cardenas Township Clerk

**TOWNSHIP OF NORTH BERGEN
RESOLUTION**

WHEREAS, Vornado North Bergen Tonnelle Plaza, LLC, now known as North Bergen Eat II, LLC, posted a Letter of Credit issued by JP Morgan Chase, No. TPTS-338865, in the amount of \$10,450,000.00, which was thereafter amended to the amount of \$4,640,000.00 and the cash performance bond in the amount of \$550,000.00 with the Township of North Bergen; and

WHEREAS, the aforementioned guarantees were posted in connection with on site improvements for the premises known as Block 458.01, Lot 8 on the Tax Assessment Map of the Township of North Bergen and commonly known as 2100 88th Street; and

WHEREAS, the Township Engineer has determined that all the improvements have been completed by North Bergen Eat II, LLC and there are no outstanding issues; and

WHEREAS, the Board of Commissioners of the Township of North Bergen having acknowledged that the Township Engineer has determined that the site improvements for the project have been completed and the performance bond and cash guaranties can be released.

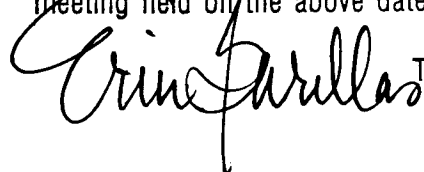
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen as follows:

1. That site improvements required by Vornado North Bergen Tonnelle Plaza, LLC, now known as North Bergen Eat II, LLC, at property located at Block 458.01, Lot 8 are hereby deemed completed by the Township of North Bergen.
2. The Chief Financial Officer of the Township of North Bergen is hereby authorized to release the aforementioned amended Letter of Credit in the amount of \$4,640,000.00.
3. The Chief Financial Officer of the Township of North Bergen is further authorized to disburse the cash performance guarantee in the initial amount of \$550,000.00 plus any interest which has accrued thereon.
4. North Bergen Eat II, LLC shall be required to maintain the stormwater detention system serving the property including, but not limited to any detention basins.
5. Certified copies of this Resolution shall be provided to: (i) Robert Pittfield, Chief Financial Officer; (ii) Gary Ippolito, North Bergen Construction Code Official; (iii) North Bergen Eat II, LLC (iv) Brian M. Chewcaskie, Esq., Special Counsel.

Date: **February 25, 2015**

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION AUTHORIZING FENCES IN EXCESS
OF FOUR (4) FEET ZERO (0) INCHES IN HEIGHT

WHEREAS, THE TOWNSHIP OF NORTH BERGEN HAS
HERETOFORE ADOPTED ORDINANCE #2175-81 and,

WHEREAS, SAID ORDINANCE PROVIDES THAT ANY FENCE IN
EXCESS OF 4'0" IN HEIGHT ON THE SIDE OR FORNT OF THE
PROPERTY MUST FIRST RECEIVE PRIOR APPROVAL FROM THE
MAYOR AND BOARD COMMISSIONERS, and,

WHEREAS, B & W HOLDING LLC HAS REQUESTED APPROVAL
FROM THE TOWNSHIP OF NORTH BERGEN TO INSTALL A 10 FOOT
HIGH CORRUGATED FENCE ALONG 270 FEET OF THE STREET SIDE
ON DELL AVENUE AND 135 FEET ALONG THE WESTSIDE OF THE
PROPERTY FACING THE RAILROAD TRACKS.

WHEREAS, B & W HOLDING INC. IS REQUESTING THIS FOR
SAFETY CONCERNS FOR EQUIPMENT AND MATERIALS STORED IN
4001 DELL AVENUE YARD.


WHEREAS, THE MAYOR AND BOARD OF COMMISSIONERS HAVE
REVIEWED THE APPLICATION FOR A FENCE PERMIT SUBMITTED
IN ACCORDANCE WITH SAID ORDINANCE,


NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND
BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN
IN THE COUNTY OF HUDSON, THAT THE CONSTRUCTION OFFICIAL
BE AND HE IS HEREBY AUTHORIZED AND DIRECTED TO ISSUE A
PERMIT FOR THE INSTALLATION OF THE FENCING AS NOTED
ABOVE TO H & W HOLDINGS.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK IS
HEREBY AUTHORIZED AND DIRECTED TO SEND CERTIFIED COPIES
OF THIS RESOLUTION TO

1. CONSTRUCTION OFFICIAL

DATED: FEBRUARY 25, 2015

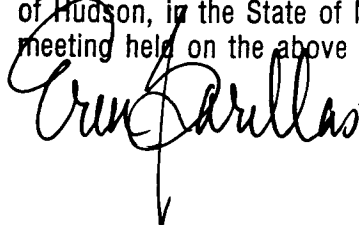

GARY IPPOLITO
CONSTRUCTION OFFICIAL


FRANK GARGIULO
COMMISSIONER D.P.W.

Prepared by:
G. GIORDANO

	YES	NO	NOT VOTING
Giordano	✓		
Gargiulo	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

 Township

REFUND OF FEES SUBMITTED
FOR A PERMIT

WHEREAS, ALL-WEATHER INC. 161 WOODBINE STREET H-3
BERGENFIELD, NJ 07621, SUBMITTED THE FEE OF TWO HUNDRED
AND NINETY-FIVE DOLLARS ON DECEMBER 19, 2014 TO INSTALL
A STAND BY GENERATOR.

WHEREAS, ON JANUARY 4, 2015 THEY NOTIFIED THIS
OFFICE THEY ARE REQUESTING A REFUND BECAUSE THE PERMIT
WAS DENIED FOR NUMEROUS REASONS

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, COUNTY
OF HUDSON, THAT THE MAYOR AND DIRECTOR OF REVENUE AND
FINANCE BE AND THEY ARE HEREBY AUTHORIZED AND DIRECTED
TO EXECUTE A CHECK IN THE AMOUNT OF TWO HUNDRED AND
NINETY-FIVE DOLLARS AS A REFUND OF THE AFOREMENTIONED
FEE.

BE IT FURTHER RESOLVED THAT SAID CHECK IS TO BE
DELIVERED TO THE CONSTRUCTION CODE OFFICIAL, WHO SHALL
BE DIRECTED TO MAIL SAID CHECK ALONG WITH A CERTIFIED
COPY OF THIS RESOLUTION TO:

ALL-WEATHER INC
161 WOODBINE STREET H-3
BERGENFIELD, NJ 07621

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK IS
HEREBY AUTHORIZED AND DIRECTED TO SEND CERTIFIED COPIES
OF THIS RESOLUTION TO THE FOLLOWING

1. DEPARTMENT OF REVENUE AND FINANCE
2. CONSTRUCTION CODE OFFICE

DATED: FEBRUARY 25, 2015

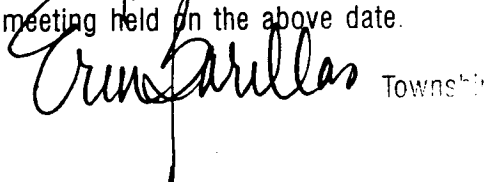

GARY IPPOLITO
CONSTRUCTION OFFICIAL


FRANK GARGUILO
COMMISSIONER D.P.W.

PREPARED BY
G. GIORDANO

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.


Township

CALENDAR YEAR 2015
ORDINANCE TO INCREASE THE MUNICIPAL BUDGET
CAP RATE AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 1.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Mayor and the Board of Commissioners of the Township of North Bergen in the County of Hudson finds it advisable and necessary to increase its CY 2015 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$2,003,099.00 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and the Board of Commissioners of the Township of North Bergen, in the County of Hudson, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2015 budget year, the final appropriations of the Township of North Bergen shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$2,003,099.00, and that the CY 2015 municipal budget for the Township of North Bergen be approved and adopted in accordance in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: **February 25, 2015**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pastorel	✓		
St. Louis	✓		

Intro.
**I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.**

TOWNSHIP CLERK

Travis Parilla

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE TO ALLOW FOR THE VACATION OF A PORTION OF
88TH STREET IN THE TOWNSHIP OF NORTH BERGEN**

WHEREAS, 88th Street is a public street in the Township of North Bergen, County of Hudson, State of New Jersey, shown on the Official Map of the Township of North Bergen; and

WHEREAS, the aforesaid portion of 88th Street appears on the Tax Map as being 45 feet in width and is presently a developed thoroughfare; and

WHEREAS, as a result of the development of a shopping center on the westerly side of Tonnelle Avenue, 88th Street was realigned with the existing 88th Street on the easterly side of Tonnelle Avenue and a portion of 88th Street on the western side of Tonnelle Avenue should be vacated; and

WHEREAS, the Township's Engineer, Boswell Engineering, the Township's Traffic Consultant, Dolan & Dean, and the North Bergen Police Department has reviewed the request and have indicated that the street vacation would be appropriate; and

WHEREAS, the Commissioners of the Township of North Bergen, after due investigation and consideration have determined that the nature and extent of the public use and the public interest to be served is such as to warrant the vacation of that portion of 88th Street as described in this ordinance and that the vacation would relieve the public from the course of maintaining said portion of 88th Street, and the vacation would benefit the health, welfare and public safety of the citizens of the Township of North Bergen.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

Section 1. All that portion of 88th Street described below is hereby vacated and the public rights in and to such public street are hereby released and extinguished.

The portion of 88th Street to be vacated being more particularly described on the plan entitled *Plan of Northern Portion of 88th Street Description*, prepared by Langan Engineering & Environmental Services, dated December 22, 2014 and plan

entitled *Plan of the Southern Portion of 88th Street Description*, prepared by Langan Engineering & Environmental Services dated December 22, 2014 attached hereto as Schedule "A" and the metes and bounds descriptions of the property prepared by Langan Engineering & Environmental Services dated December 29, 2014 and December 22, 2014 respectively, attached hereto as Schedule "B".

Section 2. The Official Map of the Township of North Bergen is hereby amended to indicate that portion of 88th Street as vacated as particularly described above.

Section 3. The portion of 88th Street which is set forth on the metes and bounds description above within the Township of North Bergen, is hereby vacated as a public reservation, and the rights of the public therein are hereby released and extinguished, except all rights and privileges then possessed by Public Utilities, as defined in N.J.S.A. 48:2-13, and by any cable television company, as defined in the "Cable Television Act", P.L. 1972, C. 186 (N.J.S.A. 48:5A-1 et seq.), the Township of North Bergen, the North Bergen Municipal Utilities Authority and their successors, to maintain, repair, and replace existing facilities in, adjacent to, over or under the portion of 88th Street to be vacated.

Section 4. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 5. If any article, section, sub-section, sentence, clause, or phrase of this ordinance is for any reason deemed to be unconstitutional or invalid by any court of competent jurisdiction, such decision shall not affect the remaining portion of this ordinance.

Section 6. This Ordinance shall take effect upon the publication as required by law.

Introduced: **February 11, 2015**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

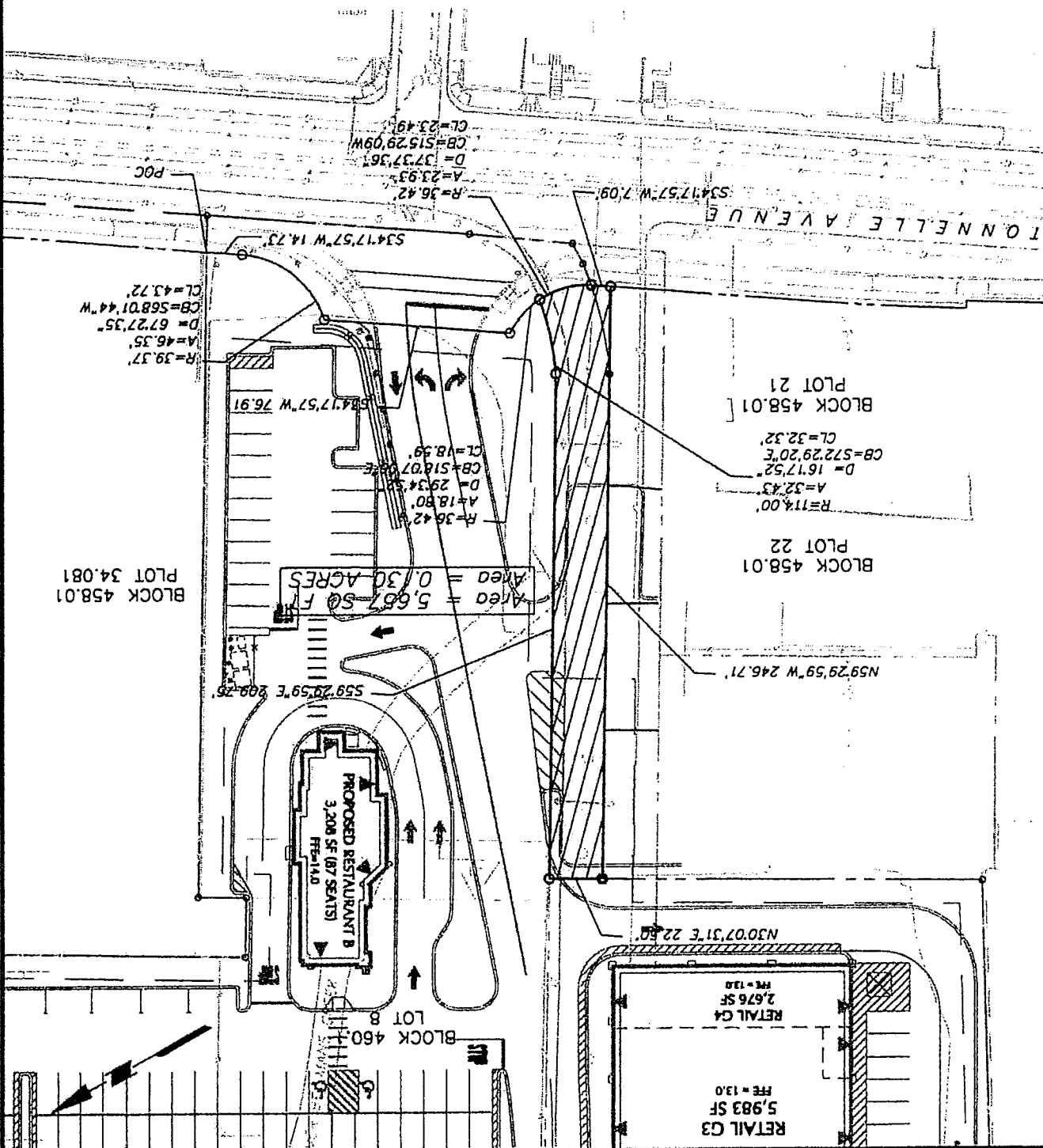
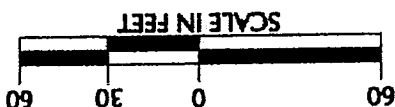
I HEREBY CERTIFY THE FOREGEING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

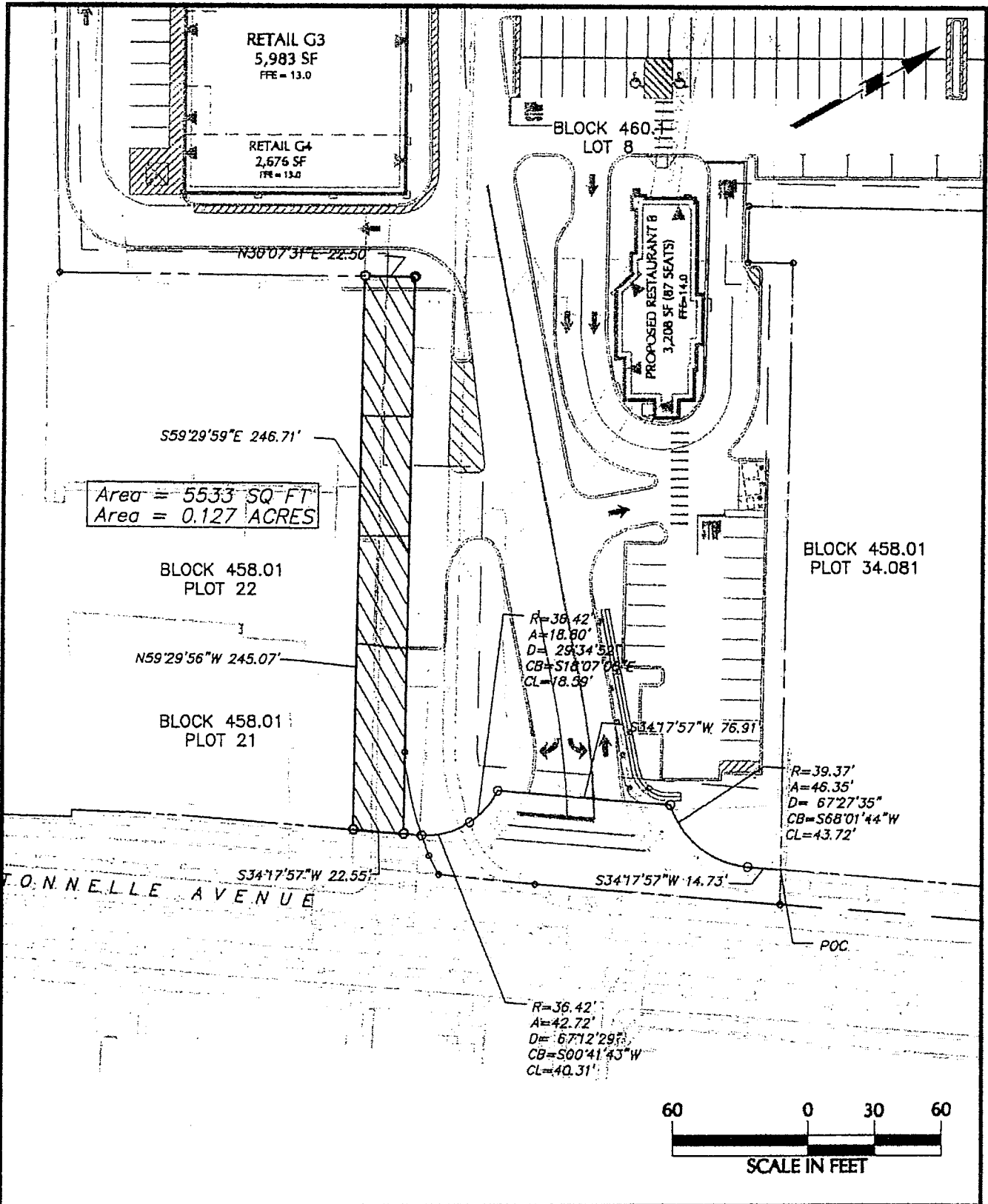
Cruz Parilla

LANGAN
ENGINEERING & ENVIRONMENTAL SERVICES
50 West State Street, Suite 1002 Trenton, NJ 08608
P: 609.656.2810
www.langan.com
NEW JERSEY PENNSYLVANIA NEW YORK CONNECTICUT FLORIDA
NJ Certificate of Authorization No: 24GA27996400

Project
PLAN OF NORTHERN PORTION
OF 88TH STREET DESCRIPTION
HUDSON COUNTY NORTH BERGEN
NEW JERSEY
Project No. 4504802
Date 12-22-14
Scale 1"=60'
Dwg. No. 1



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LANGAN
ENGINEERING & ENVIRONMENTAL SERVICES

50 West State Street, Suite 1002 Trenton, NJ 08608
P: 609.656.2810 F: 609.656.2815
www.langan.com

NEW JERSEY PENNSYLVANIA NEW YORK CONNECTICUT FLORIDA

NJ Certificate of Authorization No: 24GA27998400

Project

PLAN OF SOUTHERN PORTION
OF 88TH STREET DESCRIPTION

HUDSON COUNTY

NORTH BERGEN

NEW JERSEY

Project No.

4504802

Date

12-22-14

Scale

1"=60'

Dwg. No.

1

29 December 2014
1929700


**WRITTEN DESCRIPTION
THE NORTHERLY PORTION OF 88TH STREET
IN THE TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

Commencing at the intersection to the easterly line of Tonelle Avenue with the common line of Block 460.1 Lot 8 and Block 459 Lot 34.081; thence

- A. South 34°17'57" West, a distance of 14.73 feet to a point; thence
 - B. Southwesterly along a curve to the right, having a radius of 39.37 feet, and arc distance of 46.35 feet and a central angle of 67°27'35", South 68°01'44" West, a distance of 43.72 feet; thence
 - C. South 34°17'57" West, a distance of 76.91 feet; thence
 - D. Southeasterly along a curve to the right, having a radius of 36.42 feet, an arc distance of 18.80 feet and a central angle of 29°34'52", South 18°07'06" East 18.59 feet to the Point of Beginning; thence
- 1. Southwesterly along a curve to the right, having an arc distance of 23.93 feet, a radius of 36.42 feet and a central angle of 37°37'36" and being subtended by a chord which bears South 15°29'09" West 23.49 feet to a point;
 - 2. South 34°17'57" West, a distance of 7.09 feet to a point; thence
 - 3. North 59°29'59" West, a distance of 246.71 feet to a point; thence
 - 4. North 30°07'31" East, a distance of 22.50 feet to a point; thence
 - 5. South 59°29'59" East, a distance of 209.75 feet to a point; thence
 - 6. Southeasterly along a curve to the left, having an arc distance of 32.43 feet, a radius of 114.00 feet and a central angle of 16°17'52" and being subtended by a chord which bears South 72°29'20" East 32.32 feet to the Point of Beginning.

Encompassing an area of 0.130 acres, more or less.

This description is prepared in accordance with a plan entitled, "Plan of Northern Portion of 88th Street Description," prepared by Langan Engineering and Environmental Services, Elmwood Park, New Jersey, Langan Project No. 1929701, dated 22 December 2014, Drawing No. 1.

 12-29-14

Joseph E. Romano
Professional Land Surveyor
New Jersey License No. 36273

\\wangan.com\data\EP\data\711929701\Survey Data - 1929700\Office Data\Descriptions\Northerly Portion of 88th Street_0.130 Acres.docx

LANGAN

22 December 2014
1929700

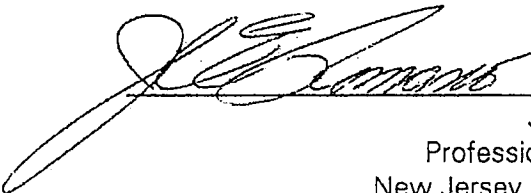
**WRITTEN DESCRIPTION
THE SOUTHERLY PORTION OF 88TH STREET
IN THE TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

Commencing at the intersection to the easterly line of Tonelle Avenue with the common line of Block 460.1 Lot 8 and Block 459 Lot 34.081; thence

- A. South 34°17'57" West, a distance of 14.73 feet to a point; thence
- B. Southwesterly along a curve to the right, having a radius of 39.37 feet, and arc distance of 46.35 feet and a central angle of 67°27'35", South 68°01'44" West, a distance of 43.72 feet; thence
- C. South 34°17'57" West, a distance of 76.91 feet; thence
- D. Southerly along a curve to the right, having a radius of 36.42 feet, an arc distance of 42.72 feet and a central angle of 67°12'29", South 00°41'43" West, a distance of 40.31 feet a point; thence
- E. South 34°17'57" West, a distance of 7.09 to the Point of Beginning; thence
 - 1. South 34°17'57" West, a distance of 22.55 feet to a point; thence
 - 2. North 59°29'59" West, a distance of 245.07 feet to a point; thence
 - 3. North 30°07'31" East, a distance of 22.50 feet to a point; thence
 - 4. South 59°29'59" East, a distance of 246.71 feet to the Point of Beginning.

Encompassing an area of 0.127 acres, more or less.

This description is prepared in accordance with a plan entitled, "Plan of Southern Portion of 88th Street Description," prepared by Langan Engineering and Environmental Services, Elmwood Park, New Jersey, Langan Project No. 1929701, dated 22 December 2014, Drawing No. 1.

 12-22-14
Joseph E. Romano
Professional Land Surveyor
New Jersey License No. 36273

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**TOWNSHIP OF NORTH BERGEN
ORDINANCE NO.**

**AN ORDINANCE ESTABLISHING A REDEVELOPMENT
PLAN AND DESIGNATING THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP OF NORTH
BERGEN TO ACT AS THE REDEVELOPMENT ENTITY
FOR THE PATERSON PLANK ROAD/GRAND AVENUE
REDEVELOPMENT PLAN AND AMENDING THE ZONING
ORDINANCE OF THE TOWNSHIP OF NORTH BERGEN
TO ESTABLISH SPECIFIC DEVELOPMENT
REGULATIONS IN THIS AREA.**

WHEREAS, Block 27, Lots 1, 2, 16.01, 21, 22 and 23.01 and Block 40, Lots 2, 3.03, 3.011, 3.012 and 3.031 on the Tax Map of the Township of North Bergen, and generally described as those blocks located on the east and west sides of Paterson Plank Road directly north of its intersection with Grand Avenue including portions of Blocks 27 and 40, respectively located on the east and west sides of Paterson Plank Road. The Block 27 portion of the redevelopment area begins on the westerly side of Paterson Plank Road across from the intersection with 13th Street and continues west for 150 feet to the westerly property line of Block 27, Lot 2. It continues north for 325.83 feet to the southerly property line of Block 27, Lot 16.01 and turns west following the property line of Lot 16.01 for 176 feet before running 383 feet northwest, 185.33 feet west and 144.38 feet north along the westerly property line of Lot 16.01. At the southerly boundary of Block 27, Lot 21, the redevelopment area runs west for 20 feet; north for 70.35 feet; and east for 70 feet to the westerly property line of Block 27, Lot 22. It then runs 132 feet north along this westerly property line; 100 feet east along the northerly property line of Lot 22 to the westerly property line of Block 27, Lot 23.01. The redevelopment area boundary then turns 530.10 feet north along the westerly

property line of Lot 23.01 before turning east for 252.83 feet to the easterly property line. The boundary then runs southeast along Paterson Plank Road for 1,265.93 feet before turning slightly to the south for 244.08 feet along Grand Avenue to the starting point. The Block 40 portion of the redevelopment area is non-contiguous, but is on the opposite side of the street. The southern portion begins 96.42 feet north of the intersection of Paterson Plank Road and 14th Street at the southwesterly corner of Block 40, Lot 1. It then runs northwest along Paterson Plank Road for 866.64 feet along the westerly property lines of Block 40, Lots 1, 2, 3.011 and 3.012 before turning east at the northerly property line of Lot 3.012 and running northeast for 104.80 feet; southeast for 40.34 feet; south for 126 feet; and east for 54.01 feet, following the property lines. It then runs south for 397.07 feet along the easterly property lines of Lots 3.012, 3.011 and 2 before running 114.77 feet west to the starting point. The second area of the Block 40 portion of the redevelopment area consists of Lots 3.03 and 3.031 and begins at the southwestern corner of Lot 3.03 located 30 feet north of Lot 3.012. It continues north for 525.11 feet to the northerly property line of Lot 3.03. The boundary then runs 151 feet west to the westerly property line of Lot 3.03, where it turns south 498.40 feet to the southerly property line of Lot 3.031, where it runs west for 117 feet to the starting point has been declared by the Board of Commissioners, following a hearing and recommendation thereon by the Planning Board of the Township of North Bergen as an area in need of redevelopment with the exception of Block 40, Lot 1; and

WHEREAS, the aforementioned blocks and lots are currently zoned as R-3

Moderate Density Residential and R-4 Paterson Plank Road Residential Districts pursuant to the Zoning Ordinance Township of North Bergen; and

WHEREAS, within said area, the Board of Commissioners found that there exists a number of underutilized properties and structures upon fragmented lots which reflect the lack of proper utilization of the existing resources resulting in a stagnant and unproductive condition of land which would otherwise be potentially useful and valuable for contributing to and servicing the public health, safety and welfare; and

WHEREAS, the acquisition, clearance, rehabilitation, planning, reconstruction renewal and redevelopment of such area will promote the public health, safety, morals and welfare, and revitalize these areas and other areas within the Township of North Bergen.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Township of North Bergen in accordance with the provisions of N.J.S.A. 40A:12A-1 et seq. as follows:

Section 1. Designation of Paterson Plank Road/Grand Avenue Redevelopment Project: The Paterson Plank Road/Grand Avenue Redevelopment Project known as Block 27, Lots 1, 2, 16.01, 21, 22 and 23.01 and Block 40, Lots 2, 3.03, 3.011, 3.012 and 3.031 on the Tax Map of the Township of North Bergen, and generally described as those blocks located on the east and west sides of Paterson Plank Road directly north of its intersection with Grand Avenue including portions of Blocks 27 and 40, respectively located on the east and west sides of Paterson Plank Road. The Block 27 portion of the redevelopment area begins on the westerly side of Paterson Plank Road

across from the intersection with 13th Street and continues west for 150 feet to the westerly property line of Block 27, Lot 2. It continues north for 325.83 feet to the southerly property line of Block 27, Lot 16.01 and turns west following the property line of Lot 16.01 for 176 feet before running 383 feet northwest, 185.33 feet west and 144.38 feet north along the westerly property line of Lot 16.01. At the southerly boundary of Block 27, Lot 21, the redevelopment area runs west for 20 feet; north for 70.35 feet; and east for 70 feet to the westerly property line of Block 27, Lot 22. It then runs 132 feet north along this westerly property line; 100 feet east along the northerly property line of Lot 22 to the westerly property line of Block 27, Lot 23.01. The redevelopment area boundary then turns 530.10 feet north along the westerly property line of Lot 23.01 before turning east for 252.83 feet to the easterly property line. The boundary then runs southeast along Paterson Plank Road for 1,265.93 feet before turning slightly to the south for 244.08 feet along Grand Avenue to the starting point. The Block 40 portion of the redevelopment area is non-contiguous, but is on the opposite side of the street. The southern portion begins 388 feet north of the intersection of Paterson Plank Road and 14th Street at the southwesterly corner of Block 40, Lot 2. It then runs northwest along Paterson Plank Road for 575.06 feet along the westerly property lines of Block 40, Lots 2, 3.011 and 3.012 before turning east at the northerly property line of Lot 3.012 and running northeast for 104.80 feet; southeast for 40.34 feet; south for 126 feet; and east for 54.01 feet, following the property lines. It then runs south for 397.07 feet along the easterly property lines of Lots 3.012, 3.011 and 2 before running 114.77 feet west to the starting point. The

second area of the Block 40 portion of the redevelopment area consists of Lots 3.03 and 3.031 and begins at the southwestern corner of Lot 3.03 located 30 feet north of Lot 3.012. It continues north for 525.11 feet to the northerly property line of Lot 3.03. The boundary then runs 151 feet west to the westerly property line of Lot 3.03, where it turns south 498.40 feet to the southerly property line of Lot 3.031, where it runs west for 117 feet to the starting point, is hereby declared and determined to be located within an area in need of redevelopment in accordance with the provisions of N.J.S.A. 40A:12A-3.

Section 2. Designation of Redevelopment Entity. Pursuant to the authority granted by N.J.S.A. 40A:12A-4c, the Board of Commissioners of the Township of North Bergen is hereby designated to exercise the powers of a redevelopment entity for the Paterson Plank Road/Grand Avenue Redevelopment Project.

Section 3. Redevelopment Plan. A Redevelopment Plan dated February, 2015 prepared by Phillips Preiss Grygiel LLC is incorporated herein by reference. The Plan includes the following:

A. Relationship to Local Objectives. The purpose of the Paterson Plank Road/Grand Avenue Redevelopment Project is to eliminate blighting condition, foster the proper utilization of existing resources, promote maintenance and rehabilitation of residential and non-residential areas (specifically reinvestment and rehabilitation of aging structures and neighborhoods), continue to improve areas where industrial sites have become underutilized, to ensure that industrial lands are used to their best potential, including use of redevelopment studies where necessary, to provide a variety

of housing types, densities, and a balanced housing supply in appropriate locations, to preserve and enhance the Township's commercial areas, including by encouraging the assemblage of properties to foster efficient and attractive design, develop stagnant and unproductive land so as to render it useful and valuable for contributing to and servicing the public health, safety and welfare, stimulate growth in the Paterson Plank Road/Grand Avenue Redevelopment Area providing for appropriate standards for buildings and other improvements to capitalize on the strengths of the redevelopment area, including its prime location, convenient road access and proximity to transit service and otherwise promote the public health, safety and welfare.

B. Proposed Land Uses. Land use proposed in the redevelopment plan shall consist of multifamily residential development.

The proposed development shall be designed so as to

1. Maximize appropriate land usage;
2. Improve traffic circulation and ingress and egress in the Paterson Plank Road/Grand Avenue Redevelopment area of the Township of North Bergen;
3. Provide adequate off-street parking;
4. Create an attractive visual environment;
5. Provide other public improvements to carry out the foregoing purposes.

C. Identification of Property and Redevelopment Area. The proposed redevelopment project consists of parcels known as Block 27 portion of the

redevelopment area begins on the westerly side of Paterson Plank Road across from the intersection with 13th Street and continues west for 150 feet to the westerly property line of Block 27, Lot 2. It continues north for 325.83 feet to the southerly property line of Block 27, Lot 16.01 and turns west following the property line of Lot 16.01 for 176 feet before running 383 feet northwest, 185.33 feet west and 144.38 feet north along the westerly property line of Lot 16.01. At the southerly boundary of Block 27, Lot 21, the redevelopment area runs west for 20 feet; north for 70.35 feet; and east for 70 feet to the westerly property line of Block 27, Lot 22. It then runs 132 feet north along this westerly property line; 100 feet east along the northerly property line of Lot 22 to the westerly property line of Block 27, Lot 23.01. The redevelopment area boundary then turns 530.10 feet north along the westerly property line of Lot 23.01 before turning east for 252.83 feet to the easterly property line. The boundary then runs southeast along Paterson Plank Road for 1,265.93 feet before turning slightly to the south for 244.08 feet along Grand Avenue to the starting point. The Block 40 portion of the redevelopment area is non-contiguous, but is on the opposite side of the street. The southern portion begins 388 feet north of the intersection of Paterson Plank Road and 14th Street at the southwesterly corner of Block 40, Lot 2. It then runs northwest along Paterson Plank Road for 866.64 feet along the westerly property lines of Block 40, Lots 2, 3.011 and 3.012 before turning east at the northerly property line of Lot 3.012 and running northeast for 104.80 feet; southeast for 40.34 feet; south for 126 feet; and east for 54.01 feet, following the property lines. It then runs south for 397.07 feet along the easterly property lines of Lots 3.012, 3.011 and 2 before running 114.77 feet west to the

starting point. The second area of the Block 40 portion of the redevelopment area consists of Lots 3.03 and 3.031 and begins at the southwestern corner of Lot 3.03 located 30 feet north of Lot 3.012. It continues north for 525.11 feet to the northerly property line of Lot 3.03. The boundary then runs 151 feet west to the westerly property line of Lot 3.03, where it turns south 498.40 feet to the southerly property line of Lot 3.031, where it runs west for 117 feet to the starting point.

D. Relocation. Provisions for the temporary and permanent relocation of businesses and persons, if any, located within the redevelopment area shall be made in accordance with the New Jersey Relocation Assistance Law (*N.J.S.A. 52:31B-1 et seq.*) and the regulations adopted thereunder (*N.J.S.A. 5:11-1.1 et seq.*). The Township of North Bergen shall provide a workable relocation assistance plan for residents and businesses displaced as a result of the redevelopment plan. To the extent required by law, such workable relocation assistance plan shall include efforts to identify the persons and businesses displaced, determining the needs of relocation, providing assistance in relocating new places of residence and business within the Township of North Bergen and vicinity, provisions for the temporary and permanent relocation of persons living in the redevelopment area by arranging for decent, safe and sanitary dwelling units at rents within the means of persons displaced from said area, and financial assistance for relocation and moving expenses.

E. Relationship with Master Plan and Zoning Ordinance.

1. With respect to the proposed land use and building requirements, the redevelopment plan is in conformity with the following provisions of the Township of

North Bergen Master Plan and Re-Examination Reports:

- a. To expand the tax base to promote the economic well being of North Bergen and its residents.
- b. To promote safe and efficient circulation.
- c. To promote the full economic potential of the land where commercial development is appropriate.

2. The Land Use Plan of the Master Plan designates the redevelopment area for transit-oriented residential and commercial land uses. By providing for the redevelopment area in this manner, the use is consistent with the Land Use Plan of the Master Plan.

3. The Board of Commissioners finds that the redevelopment plan is either substantially consistent with the master plan or it is designed to effectuate the master plan. To the extent that any portion of the redevelopment plan is inconsistent with or not designed to effectuate the master plan. The reasons therefor are set forth above.

F. Powers of Redevelopment Entity. Subject to the approval of the Board of Commissioners, the Township of North Bergen may proceed with the acquisition, clearance, rehabilitation, planning, reconstruction, renewal and redevelopment of the Paterson Plank Road/Grand Avenue Redevelopment Project and in order to carry out and effectuate said purposes, the Township of North Bergen may:

- a. Acquire or contract to acquire from any person, firm, or corporation, public or private by contribution, gift, grant, bequest, devise, purchase,

or otherwise, real or personal property or any interest therein, including such property as it may deem necessary or proper, although temporarily not required for such purposes, in the redevelopment area and in any area designated by the Board of Commissioners as necessary for carrying out the relocation of the residents, industry and commerce displaced from the redevelopment zone.

- b. Clear any area owned or acquired and install, construct or reconstruct streets, facilities, utilities and site improvement essential to the preparation of sites for use in accordance with the redevelopment plan.
- c. Lease, exchange or convey property or improvements to any such party pursuant to this section, without public bidding and at such prices and upon such terms as it deems reasonable, provided that the lease, exchange or conveyance is made in conjunction with the redevelopment plan, notwithstanding the provisions of any law, rule, or regulation to the contrary.
- d. Make, consistent with the redevelopment plan: (1) plans for carrying out a program of voluntary repair and rehabilitation of buildings and improvements; and (2) plans for the enforcement of law, codes, and regulations relating to the use and occupancy of buildings and improvements, and to the compulsory repair, rehabilitation, demolition, or removal of buildings and improvements.
- e. Dispose of land so acquired at its fair value for the uses specified in the

redevelopment plan as determined by it to any person, firm, or corporation or to any public agency by sale, lease, or exchange.

- f. Request the Planning Board to recommend pursuant to existing law the designation of additional areas in need of redevelopment or rehabilitation and to make recommendations for such redevelopment or rehabilitation of such areas.
- g. To study the recommendations of the Planning Board for redevelopment of any area and to make its own investigations and recommendations as to current trends in the Township, blighted areas and blighted factors.
- h. To publish and disseminate information.
- i. To prepare or arrange by contract for the provisions of professional service and the preparation of plans by registered architects or licensed professional engineers or planners or other consultants for the carrying out of the redevelopment project.
- j. To arrange or contract with public agencies or redevelopers for the planning, replanning, construction, or undertaking of any project or development work, on any part thereof, to provide as part of any such arrangement or contract for extension of credit or making of loans to redevelopers to finance any project or redevelopment work, and to arrange or contract with public agencies for the opening, grading or closing of streets, roads, roadways, alleys or other places or for the

furnishing of facilities or for the acquisition by such agency of property options or property rights or for the furnishing of property or services in connection with a redevelopment area.

- k. To arrange or contract with a public agency, to the extent that it is within the scope of that agency's functions, to cause the services customarily provided by such other agency to be rendered for the benefit of the occupants of the redevelopment area, and to have such other agency provide and maintain parks, recreation centers, schools, sewerage, transportation, water and other municipal facilities adjacent to or in connection with redevelopment areas.
- l. To enter upon any building or property in the redevelopment area in order to conduct investigations or make surveys, soundings, or test borings necessary to carry out the purpose of this ordinance.
- m. To arrange or contract with a public agency for the relocation of residents, industry or commerce displaced from the redevelopment area.
- n. To conduct examinations and investigations, hear testimony and make proof, under oath at public or private hearings of any material matter, require the attendance of witnesses and the production of books and papers and issue commissions for the examination of witnesses who are out of State, unable to attend, or excused from attendance.
- o. To authorize a committee designated by it consisting of one or more

members, or counsel, or any officer or employee to conduct any such investigation or examination, in which case such committee, counsel, officer or employee shall have power to administer oaths, take affidavits and issue subpoenas or commission.

- p. To do all things necessary or convenient to carry out its powers.
- q. To negotiate with redevelopers for the private sale of real property within the redevelopment area; and
- r. To do and perform all powers authorized by Law to carry out the foregoing purposes not otherwise specifically limited herein.

Section 4. Miscellaneous Provisions

A. The Mayor is hereby designated to execute and the Township Clerk to attest, any and all documents necessary to carry out any of the purposes set forth in this ordinance, all of a form approved by the Township Attorney.

Section 5. The Zoning Ordinance of the Township of North Bergen is hereby amended and supplemented to implement the redevelopment plan as follows:

Principal Permitted Uses:

- Multifamily residential dwelling units limited to studio, one-bedroom and two-bedroom units, unless otherwise required by State affordable housing regulations

Accessory Uses:

- Off-street parking and loading areas.
- Residential amenities customarily incidental to the principal permitted

use, including recreation centers and pools.

- Other uses customarily accessory to the principal use.

Area and Bulk Regulations:

- a. Minimum Lot Area Eight (8) acres
- b. Setbacks. The following setbacks shall apply:
 - Minimum front yard setback: ten (10) feet.
 - Minimum side yard setback: fifteen (15) feet
 - Minimum rear yard setback: thirty (30) feet
- c. Building Height: Building height for all structures shall be a maximum of four (4) stories shall be permitted. A level that includes parking shall be counted as a story.
- d. Floor Area Ratio and Coverage:
 - Maximum density: thirty-two (32) units per acre
 - Maximum building coverage: fifty-five (55%) percent
 - Maximum lot coverage: seventy-five (75%) percent.

Other Standards:

- a. Landscaping: All portions of the redevelopment area not devoted to buildings, surface parking areas, driveways or sidewalks shall be landscaped. On properties eight acres or greater in area, total landscaped area shall not be less than fifteen (15%) percent of the overall site area. Street trees shall be provided along the Paterson Plank Road and Grand Avenue frontages of the redevelopment area. Foundation

plantings, including trees and shrubs, shall be provided at the base of each building on the side of the front facades in the area between the building and the pedestrian walkways. Foundation plantings should also be provided along other portions of buildings where possible.

- b. Lighting: Adequate lighting shall be provided for all parking areas and pedestrian walkways. All lighting of outdoor parking areas shall conform to Section 7.1.b(4) of the Township of North Bergen Zoning Ordinance, which sets forth the lighting and design standards for off-street parking areas. Namely, all lighting shall be installed such that it will not be visible from neighboring properties.
- c. Off-street Parking and Loading: A minimum of 1.5 off-street parking spaces shall be provided per dwelling unit. Required off-street parking spaces shall be provided within the redevelopment area. A greater number of parking spaces may be provided, and may be set aside as "banked" parking for future use if necessary. Adequate space shall be provided to permit off-street loading and unloading by trucks and service vehicles, where necessary. Parking may be provided in a tandem arrangement, i.e., two parking spaces arranged one behind the other. Both tandem spaces shall be assigned to the same dwelling unit. Two parking spaces in tandem shall have a combined minimum dimension of nine (9) feet in width by thirty-six (36) feet in length. Parking shall be permitted in a required front yard, but shall be set back a minimum of five

(5) feet from the front lot line. Individual driveways and drive aisles should not exceed twenty-four (24) feet in width. Wider curb cuts shall be permitted in order to provide safe and appropriate vehicular access to and from the site. Other parking regulations shall be governed by Section 7.1 of the Township of North Bergen Zoning Ordinance.

- d. Sidewalks: Sidewalks shall be provided along all public streets and shall have a minimum width of sidewalks shall be six (6) feet. An interior network of sidewalks shall be provided in order to facilitate safe pedestrian access between all buildings, parking area and public sidewalks. The minimum width of interior sidewalks shall be four (4) feet.
- e. Recycling and Refuse Areas: One or more designated areas shall be provided for the storage of recyclables and refuse. Such areas shall be located within a building or enclosure.
- f. Signage: For sites eight acres or greater in area, one (1) free-standing monument sign measuring a maximum of six (6) feet in height shall be permitted at any entrance driveway to a site. Other signage regulations shall be governed by Section 5.4 of the Township of North Bergen Zoning Ordinance. A unified design theme shall be provided for identification signs and directional signs throughout the site, which integrates the architectural design, colors and/or materials of the primary structure.
- g. Utilities: All new utility distribution lines and utility service connections from such lines to buildings in the redevelopment shall be located underground.

To the extent possible, existing utility lines should also be relocated underground. Remote readers for all utilities, in lieu of external location of the actual metering devices, are preferred.

- h. Building Facade Design: Buildings with expansive blank walls facing the public right of way are prohibited. Large horizontal buildings shall be broken into segments having vertical orientation. Architectural elements and design variation, including building offsets, shall be integrated to preclude a continuous uninterrupted facade. Side and rear building elevations should receive architectural treatments comparable to front facades when visible from the public right of way.

Section 6. This ordinance shall take effect after publication and passage according to law.

Section 7. The Township Clerk is hereby directed to give notice at least ten days prior to the hearing on the adoption of this ordinance to the Hudson County Planning Board, and to all others entitled thereto pursuant to the provisions of *N.J.S.A. 40:55D-15*. Upon adoption of this ordinance, after public hearing thereon, the Township Clerk is further directed to publish notice of the passage thereof and to file a copy of this ordinance as finally adopted with the Hudson County Planning Board as required by *N.J.S.A. 40:55D-16* and with the Township Tax Assessor.

Section 8. Should any section, part or provision of this ordinance be held unconstitutional or invalid, such decision shall not affect the validity of this ordinance as a whole, or any other part thereof.

Section 9. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

Section 10. This ordinance shall take effect immediately upon publication and final passage according to law.

Introduced: February 11, 2015

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK



BOND ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF ADDITIONAL AND REPLACEMENT EQUIPMENT IN AND FOR THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$2,800,000 TO PAY THE COST THEREOF, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION IN THE AMOUNT OF \$2,660,000 AND TO PROVIDE FOR THE ISSUANCE OF BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE OF SUCH BONDS

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, in the County of Hudson, State of New Jersey, do ordain as follows:

Section 1. The making of the public improvements including improvements to real property and the acquisition of the additional and replacement equipment described in Section 3 of this bond ordinance are hereby authorized to be acquired and made by The Township of North Bergen, in the County of Hudson, State of New Jersey (the "Township"). There is appropriated to the improvement of real property, the acquisition of additional and replacement equipment and the making of the improvements described in Section 3 hereof (hereinafter referred to as "purposes") the respective amounts of money hereinafter stated as the appropriations for said respective purposes. Such appropriations shall be met from the proceeds of the sale of the bonds authorized and the down payment appropriated by this bond ordinance.

Section 2. The Board of Commissioners of the Township has ascertained and hereby determines that (1) none of the purposes referred to in the schedule set forth in Section 3 of this bond ordinance is a current expense of the Township, and (2) it is necessary to finance said purposes by the issuance of obligations of the Township pursuant to the Local Bond Law of New Jersey, and (3) each of said purposes shall be undertaken as a general improvement, no part of which shall be assessed against property specially benefited.

Section 3. The several purposes herein authorized for the financing of which said obligations are to be issued, are set forth in the following "Schedule of Improvements, Purposes and Amounts", which schedule also shows (1) the estimated cost of each such purpose, and (2) the amount of each such sum which is to be provided by the down payment hereinafter appropriated to finance the respective purposes, and (3) the estimated maximum amount of bonds and notes to be issued for each such purpose, and (4) the period of usefulness of each such purpose, according to its reasonable life, computed from the date of such bonds:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

(1) The reconstruction, resurfacing, widening and construction of the following public streets in and for the Township with pavement at least as durable as a Class "B" road as defined in Section 40A:2-22 of the Local Bond Law and the construction of concrete curbs, sidewalks, catch basins, drainage facilities, including rights-in-land, temporary and permanent easements and slope rights and all other work and appurtenances necessary and suitable for such purpose are hereby authorized and said street improvements shall be made at the locations, including substitutions or additions to such locations, as shown on the plans that have been filed in the offices of the Township Engineer, the Township Clerk, and the Chief Financial Officer, such work to be performed without limitation within the following areas in the Township:

40th – 91st Streets between Dell Avenue and Boulevard East, and
6th - 39th Streets between Kennedy Boulevard and Liberty Avenue

Appropriation and Estimated Cost.....	\$400,000
Down Payment.....	\$20,000
Amount of Bonds and Notes Authorized.....	\$380,000
Period of Usefulness.....	10 years

(2) The construction, reconstruction and improvement of the sanitary and storm water sewer system in and for the Township by the reconstruction and replacement of sanitary and storm water sewers throughout the Township, including chambers, sewer lines, sewer pipes, sewer cleaning and relining, street, curb and sidewalk construction and reconstruction, site restoration, the acquisition of necessary rights-in-land, easements and slope rights and all work, materials and appurtenances necessary and suitable for the use and purpose of such sewer systems are hereby authorized. Said improvements shall be undertaken pursuant to the plans, drawings and profiles for the following locations, including substitutions or additions to such locations as may be made subsequent hereto upon filing of such changes, as shown on the plans that have been filed in the offices of the Township Engineer, the Township Clerk, and the Chief Financial Officer, such work to be performed without limitation within the following areas of the Township:

40th – 91st Streets between Dell Avenue and Boulevard East, and
6th - 39th Streets between Kennedy Boulevard and Liberty Avenue

Appropriation and Estimated Cost	\$1,300,000
Down Payment	\$65,000
Amount of Bonds and Notes	\$1,235,000
Period of Usefulness.....	40 years

(3) The reconstruction, renovation, rehabilitation and improvement of various public parks for use as places of public resort and recreation in the Township including acquisition of necessary rights-in-land and easements, reconstruction, rehabilitation and improvement of athletic and playing fields, construction of youth service facilities, construction and reconstruction of playground and active child play facilities, construction of senior citizen facilities, lighting, sidewalks, fencing, benches, renovation and improvement of buildings and all work, materials, equipment, original furnishings and appurtenances necessary and suitable therefore at the locations and in accordance with plans that have been filed in the offices of the Commissioner of Parks, Recreation and Public Property, the Township Clerk, and Chief Financial Officer, and such public park improvements are hereby authorized:

Appropriation and Estimated Cost.....	\$200,000
Down Payment.....	\$10,000
Amount of Bonds and Notes Authorized.....	\$190,000
Period of Usefulness.....	15 years

(4) The reconstruction and improvements to real property, including but not limited to, (i) the acquisition of any interests in real property, the demolition, reconstruction and improvement of certain public buildings and real property owned and/or to be owned by the Township, including demolition, debris removal, paving, grading, landscaping and other site work, reconstruction, rehabilitation, heating, air conditioning and ventilation systems, facades, pointing, new roofs, garage door replacements, asbestos removal, utility service and elevator improvements, and (ii) the reconstruction and improvement of the Township of North Bergen Parking Authority (the "Parking Authority") 53rd Street garage and the installation of a closed circuit television system at various Parking Authority lots, all for the benefit of the and as permitted by the Parking Authority Law and specifically N.J.S.A. 40:11A-18 and N.J.S.A. 40:11A-21, together with all work, appurtenances, furnishings and equipment necessary and suitable for the use and purposes of such reconstructed buildings which are hereby authorized. The improvements for the Parking Authority are in the aggregate amount of \$200,000 (\$75,000 for the reconstruction and improvement and \$125,000 for the closed circuit television system) and will be repaid to the Township by the Parking Authority. All of said improvements shall be made in accordance with plans, drawings and specifications for the following buildings as shown on the plans that have been filed in the offices of the Township Engineer, the Township Clerk, and the Chief Financial Officer and shall include additions and substitutions, that may be necessary and that shall all be filed in the offices of the Township Engineer, Township Clerk and Chief Financial Officer for the following properties, as necessary:

Municipal Ambulance - EMS Building at Granton Avenue,
Municipal Building at 4233 Kennedy Boulevard,

Public Safety Building near Kennedy Boulevard, at 43rd Street,
 Free Public Library at 8411 Bergenline Avenue,
 Municipal Service Complex on Tonnelles Avenue,
 Township Public Safety Buildings,
 Health Department Building on 43rd Street,
 Nutrition Centers at 14th and 45th Streets,
 Bruin Stadium,
 Recreation Center,
 Pop Warner Building on Meadowview Avenue,
 Little League Field House at 1210 76th Street,
 Municipal Swimming Pool Complex at 2111 91st Street,
 Municipal Court Building at 4223-4229 Bergen Turnpike,
 CCTV Monitoring Center at 6100 Tonnelles Avenue, and
 Township of North Bergen Parking Authority properties including, but not limited to, the 53rd Street Garage.

Appropriation and Estimated Cost	\$425,000
Down Payment.....	\$21,250
Amount of Bonds and Notes Authorized.....	\$403,750
Period of Usefulness.....	15 years

(5) The acquisition of additional and replacement equipment and machinery by and for (i) the Township, including further improvement of computer networking of various Township properties, communication equipment, computer equipment for centralized internet access, computer systems, office machinery and photocopying equipment, facsimile transmission equipment, data retrieval equipment, maintenance equipment, park maintenance equipment, public safety equipment, fleet maintenance equipment, related equipment and all work, material and appurtenances necessary and suitable therefore are hereby authorized. A list of such equipment to be acquired has been filed in the offices of the Chief Financial Officer and the Township Clerk and may be amended by subsequent filings.

Appropriation and Estimated Cost	\$75,000
Down Payment.....	\$3,750
Amount of Bonds and Notes Authorized.....	\$71,250
Period of Usefulness.....	15 years

(6) The acquisition of new automotive vehicles, including original apparatus and equipment therefore, and additional and replacement equipment and machinery for use by various Departments of the Township are hereby authorized. A list of such vehicles and equipment has been filed in the offices of the Chief Financial Officer and Township Clerk and may be amended by subsequent filings.

Appropriation and Estimated Cost	\$400,000
Down Payment	\$20,000
Amount of Bonds and Notes	\$380,000
Period of Usefulness.....	5 years

<i>Aggregate Appropriation and Estimated Cost</i>	<i>\$2,800,000</i>
<i>Aggregate Down Payment</i>	<i>\$140,000</i>
<i>Aggregate Amount of Bonds and Notes Authorized.....</i>	<i>\$2,660,000</i>

Section 4. For the improvement or purpose described in Section 3, there is hereby appropriated the aggregate amount of \$140,000 as the down payments required by the Local Bond Law. The down payments are now available by virtue of provision for down payment or for capital improvement purposes in one or more previously adopted budgets.

Section 5. The costs of such purposes, as hereinbefore stated includes the aggregate amount of \$100,000 which is estimated to be necessary to finance the cost of such purposes, including architect's fees, accounting, engineering and inspection costs, legal expenses and other expenses including interest on such obligations to the extent permitted by Section N.J.S.A. 40A:2-20 of the Local Bond Law.

Section 6. To finance the purposes, bonds of the Township of an aggregate principal amount not exceeding \$2,660,000 are hereby authorized to be issued pursuant to the Local Bond Law. Said bonds shall bear interest at a rate or rates per annum as may be hereafter determined within the limitations prescribed by law. All matters with respect to said bonds not determined by this bond ordinance shall be determined by resolutions to be hereafter adopted.

Section 7. To finance the purposes, bond anticipation notes of the Township of an aggregate principal amount not exceeding \$2,660,000 are hereby authorized to be issued pursuant to the Local Bond Law in anticipation of the issuance of said bonds. In the event that bonds are issued pursuant to this bond ordinance, the aggregate amount of notes hereby authorized to be issued shall be reduced by an amount equal to the principal amount of the bonds so issued. If the aggregate amount of outstanding bonds and notes issued pursuant to this bond ordinance shall at any time exceed the sum first mentioned in this section, the moneys raised by the issuance of said

bonds shall, to not less than the amount of such excess, be applied to the payment of such notes then outstanding.

Section 8. Each bond anticipation note issued pursuant to this bond ordinance shall be dated on or about the date of its issuance and shall be payable not more than one year from its date, shall bear interest at a rate per annum as may be hereafter determined within the limitations prescribed by law and may be renewed from time to time pursuant to and within the limitations prescribed by the Local Bond Law. Each of said notes shall be signed by the Mayor, the Director of Revenue and Finance and the Chief Financial Officer of the Township and shall be under the seal of said Township and attested by the Township Clerk. Said officers are hereby authorized to execute said notes and to issue said notes in such form as they may adopt in conformity with law. The power to determine any matters with respect to said notes not determined by this bond ordinance and also the power to sell said notes is hereby delegated to the Director of Revenue and Finance or the Chief Financial Officer who are each authorized to sell said notes either at one time or from time to time in the manner provided by law.

Section 9. It is hereby determined and declared that the average period of usefulness of the purposes, according to their reasonable lives, taking into consideration the respective amount of bonds or notes to be issued for said purposes, is a period of 24.46 years computed from the date of said bonds.

Section 10. It is hereby determined and stated that the Supplemental Debt Statement required by the Local Bond Law has been duly made and filed in the office of the Township Clerk of the Township, and that such statement so filed shows that the gross debt of the Township, as defined in Section 40A:2-43 of the Local Bond Law is increased by this bond ordinance by \$2,660,000 and that the issuance of the bonds and notes authorized by this bond ordinance will be within all debt limitations as prescribed by the Local Bond Law.

Section 11. The Township hereby declares the intent of the Township to issue the bonds or bond anticipation notes in the amount authorized in Section 2 of this bond ordinance and to use proceeds to pay or reimburse expenditures for the costs of the purposes described in Section

3(a) of this bond ordinance. This Section 11 is a declaration of intent within the meaning and for purposes of Treasury Regulations §1.150-2 or any successor provisions of federal income tax law.

Section 12. Any funds received from the State of New Jersey, or the County of Hudson or any of their agencies or any funds received from the United States of America or any of its agencies in aid of the purposes shall be applied to the payment of the cost of the purposes, or, if bond anticipation notes have been issued, to the payment of bond anticipation notes, and the amount of bonds authorized for the purposes shall be reduced accordingly.

Section 13. The Township hereby certifies that it has adopted a capital budget or a temporary capital budget, as applicable. The capital or temporary capital budget of the Township is hereby amended to conform with the provisions of this bond ordinance to the extent of any inconsistency herewith. To the extent that the purposes authorized herein are inconsistent with the adopted capital or temporary capital budget, a revised capital or temporary capital budget has been filed with the Division of Local Government Services.

Section 14. The Township intends to issue the obligations authorized by this bond ordinance to finance the cost of each such purposes described in Section 3 hereof. The Township covenants for the benefit of the holders of the obligations authorized herein that it will not make any use of (a) the proceeds of such obligations, any funds reasonably expected to be used to pay the principal of or interest on such obligations or any other funds of the Township, and (b) the facilities or purposes financed with the proceeds of such obligations, which would cause the interest on such obligations to become subject to Federal income taxation under the Internal Revenue Code of 1986, as amended (the "Code"), (except for the alternative minimum tax imposed on corporations by Section 55 of the Code) or subject the Township to any penalties under Section 148 of the Code, and that it will not take any action or omit to take any action with respect to such obligations, the

Township of North Bergen



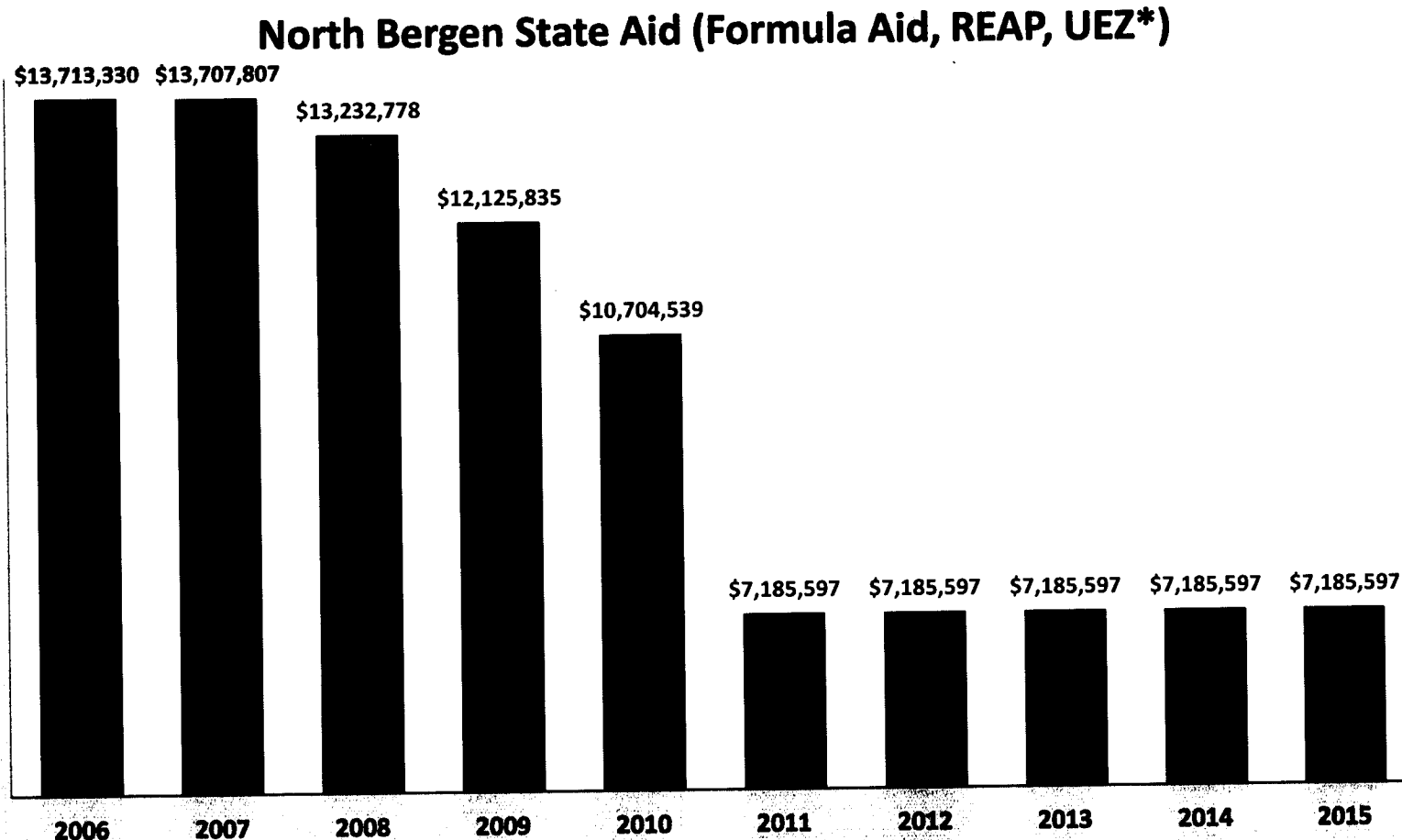
CY 2015 Budget Highlights

Important Services Continue to be Provided to Our Residents

CY 2015 Budget Highlights Include:

- Overall Health Benefit Plan negotiated to a zero increase
- Maximizing Interest Income
- Increased P.I.L.O.T. Revenues
- Increased Revenues from Building Permits
- Increased Reserves for Tax Appeals
- Streamlined Snow Removal Efforts
- New Ambulance
- New Senior Bus
- Maintenance of a New Waterfront Park

No Help from the State of New Jersey



**Municipal aid remains flat as the Township strives to keep taxes down.
North Bergen has endured a 47.6% DECREASE in State Aid since 2006.
*Average UEZ Revenues were \$2 million per year.**

Winter Storms/ Snow Removal

<u>Winter Season</u> <u>2013/ 2012</u>	<u>Winter Season</u> <u>2014/ 2013</u>	<u>Winter Season</u> <u>2015/ 2014*</u>
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\$473,161

\$905,000

\$600,000

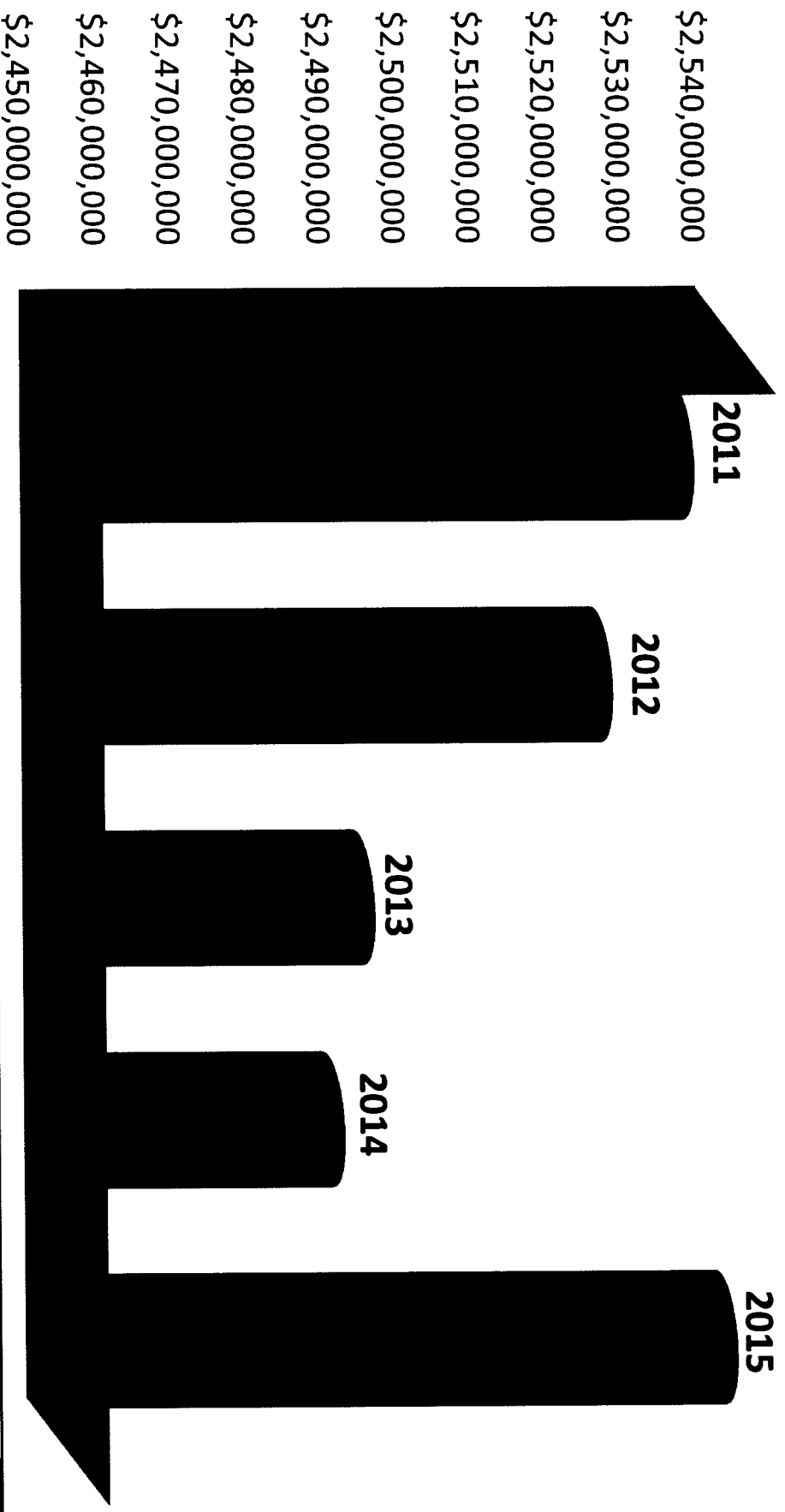
**Totals include Salt and
Overtime Expenses.**

***Estimated Total**

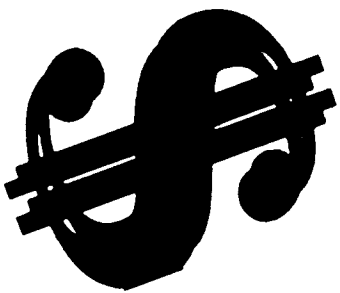
More Surplus/ Less Reliance

<u>Year</u>	<u>Fund Balance</u>	<u>Drop to Fund Balance</u>	<u>Used in Succeeding Budget Year</u>
2014	\$8,838,203	\$4,337,997	\$2,000,000
2013	\$6,500,206	\$3,095,435	\$2,000,000
2012	\$5,804,771	\$2,231,000	\$2,400,000
2011	\$8,573,290	\$2,704,000	\$5,000,000

Assessed Valuations on the Upswing



For the first time in three years, the Township has experienced an INCREASE in it's Total Assessed Valuations. This increase resulted in a ratable growth of \$52,111,318 or 2.1% compared to 2014.

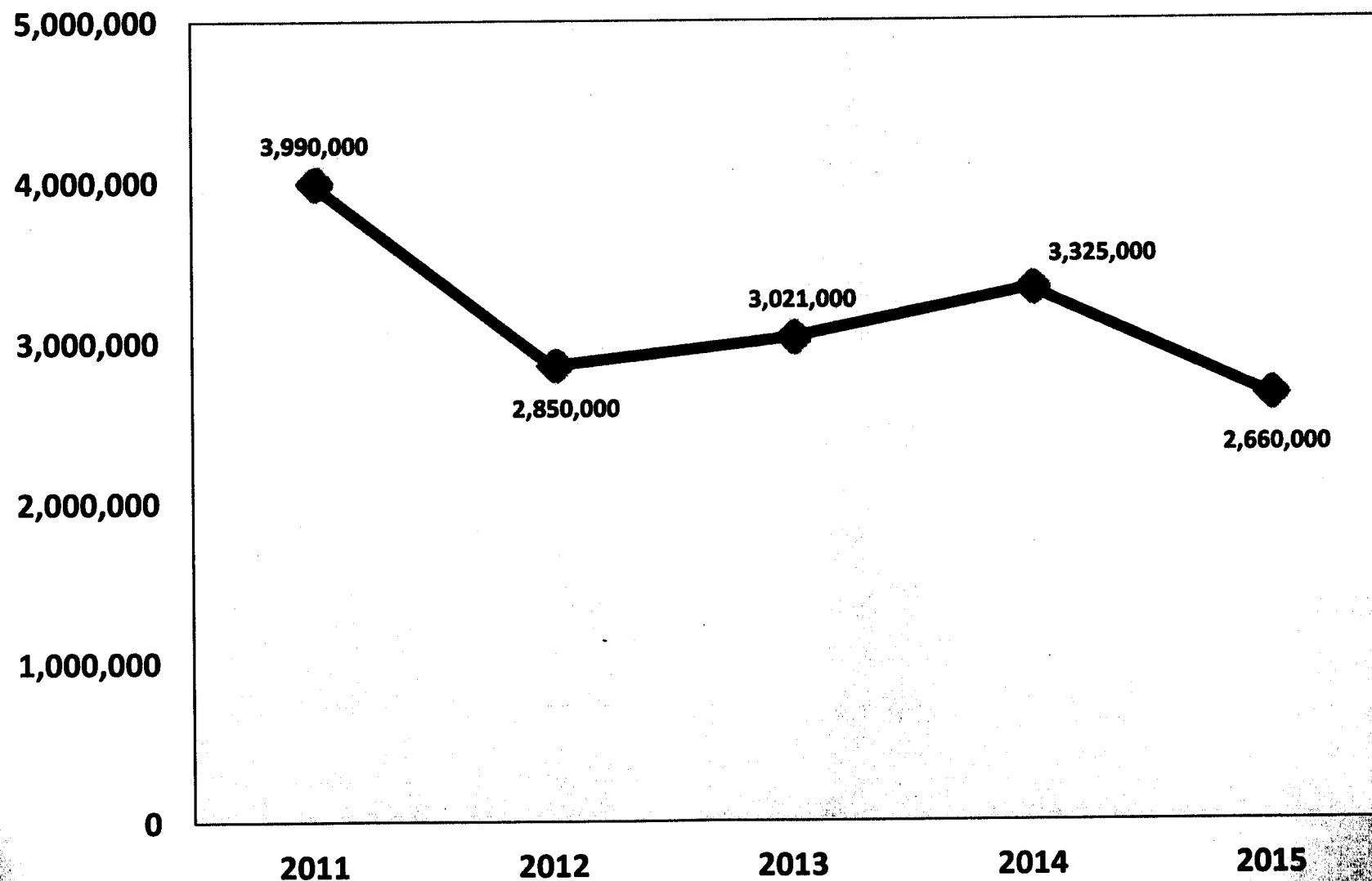


Summary of Results Budget Operations

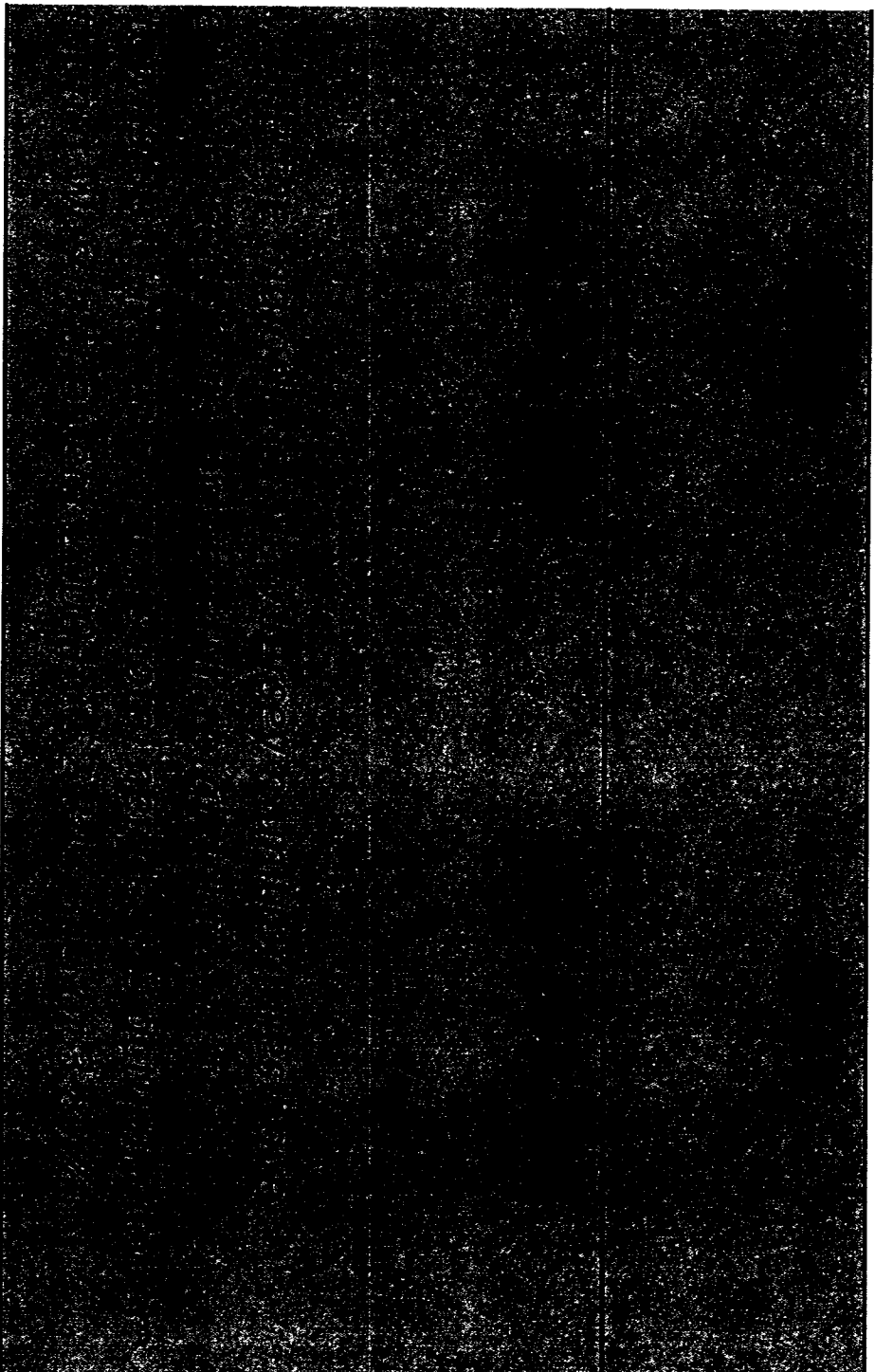
REVENUES

	2013	2014
Anticipated Revenues	\$83,138,652	\$85,536,840
Actual Revenues	<u>\$84,304,904</u>	<u>\$87,198,598</u>
EXCESS REVENUES	\$1,166,252	\$1,661,758

Capital Debt Authorized



Long-Term Plan Realized: Lowering Overall Net Debt



Changes in Property Tax 2015 vs 2014

	<u>2015</u>	<u>2014</u>	<u>\$</u> <u>Chg</u>	<u>% Chg</u>
Proposed Tax Rate	24.60	24.60	.0	0.00%
Average Homeowner Annual at \$140,000	\$3,444	\$3,444	\$0	0.00%

2015 MUNICIPAL DATA SHEET
CALENDAR YEAR
(Must Accompany 2015 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY: Hudson

Nicholas J. Sacco	May 2015
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Hugo Cabrera	May 2015
Theresa Ferraro	May 2015
Frank Gargiulo	May 2015
Allen Pascual	May 2015

Municipal Officials	
Erin Barillas	1/1/2009
Municipal Clerk	Date of Orig. Appt.
	1575
	Cert No.
Denise Zambardino	991
Tax Collector	Cert No.
Robert Pittfield	548
Chief Financial Officer	Cert No.
John Lauria	403
Registered Municipal Accountant	Lic No.
Thomas Kobin	
Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2015 Budget and Mail to:

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

201-330-7694

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	Absent		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Barillas
Township Clerk

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	
Public Hearing Date:	

2015 MUNICIPAL BUDGET
CALENDAR YEAR

Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of February, 2015
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of February, 2015

Erin Barillas

Clerk

4233 Kennedy Boulevard

Address

North Bergen, NJ 07047

Address

201-330-2629

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of February, 2015

John Lauria
Registered Municipal Accountant
Livingston, NJ 07039

Address

293 Eisenhower Parkway

Address

973-535-2880

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of February, 2015

Robert Lopez
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2015 By:

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2015 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2015.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 6, 2015

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2015.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township

of North Bergen, County of Hudson, on February 25, 2015

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 22, 2015 at

11:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

					CALENDAR YEAR 2015	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)					xxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-					xxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}					59,128,886	00
2. Appropriations excluded from "CAPS"					xxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}					24,450,283	70
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)					0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)					24,450,283	70
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.61% Percent of Tax Collections					3,159,784	30
Building Aid Allowance 2015-\$ N/A					86,738,954	00
for Schools-State Aid 2014-\$ N/A						
4 Total General Appropriations (item 9, Sheet 29)						
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)					24,393,954	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)					xxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)					60,789,460	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)					0	00
(c) Minimum Library Tax					1,555,540	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	84,433,876	00						
Budget Appropriation Added by N.J.S 40A:4-87	1,102,963	73						
Emergency Appropriations	-	00						
Total Appropriations	85,536,839	73						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	81,567,750	41						
Reserved	3,869,730	86						
Unexpended Balances Canceled	99,358	46						
Total Expenditures and Unexpended Balances Cancelled	85,536,839	73						
Overexpenditures*	0	00						

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column "Expended 2014 Reserved."

	EXPLANATORY STATEMENT - (Continued)							
BUDGET MESSAGE								
<p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2015 Municipal budget, which covers the period January 1, 2015 through December 31, 2015.</p> <p>This budget not only maintains important municipal services at levels of quality that our residents have come to expect, but does so with no increase to the municipal portion of the property tax rate.</p> <p>Our Administration's financial ability to aggressively pay down debt and reduce the use of surplus allow for the provision of essential services while successfully maintaining level municipal property taxes. Further, State Aid to our Township remains at its decreased current level; however, our replenishment of surplus, high tax collection rate, increases in P.I.L.O.T. and Building permit revenues, maximization of interest on investments and negotiation of a zero increase to the Township's health benefit costs are all prudent financial measures that we have taken to allow for a fiscally sound budget.</p> <p>As we continue to seek ways to improve the quality of life within our community, highlights of this year's budget include: the acquisition of a new ambulance; the addition of a new bus for our senior citizens; streamlined snow removal efforts to keep our streets and roads safe, and the maintenance of a new waterfront park.</p> <p>I am pleased to present our 2015 budget that reflects both efficient spending and the provision of vital services to our residents, while keeping the municipal tax rate flat.</p>		<p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none">• <u>Health Care Coverage</u> The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2015:<table><tr><td>Anticipated Employee's Contributions:</td><td>\$ 1,040,000.00</td></tr><tr><td>Anticipated Employer's Contributions:</td><td>\$ 12,620,000.00</td></tr><tr><td>Total Anticipated Health Care Costs:</td><td>\$ 13,660,000.00</td></tr></table>• <u>Municipal Library Tax Law</u> Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public. <p>As a result, the total municipal tax levy for the Calendar Year 2015 budget of \$62,345,000 has been reduced by the minimum public library tax of \$1,555,540 and is now \$60,789,460. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.</p>	Anticipated Employee's Contributions:	\$ 1,040,000.00	Anticipated Employer's Contributions:	\$ 12,620,000.00	Total Anticipated Health Care Costs:	\$ 13,660,000.00
Anticipated Employee's Contributions:	\$ 1,040,000.00							
Anticipated Employer's Contributions:	\$ 12,620,000.00							
Total Anticipated Health Care Costs:	\$ 13,660,000.00							

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
Municipal Cap Law: The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2015 is 1.5% and the allowable appropriations are computed as follows: Total General Appropriations CY 2014: 84,433,876.00 SubTotal: 84,433,876.00 Less Exceptions: STATE & FEDERAL PROGRAMS 130,136.00 MAINT. OF FREE PUBLIC LIBRARY 2,100,000.00 TOTAL CAPITAL IMPROVEMENTS 60,000.00 TOTAL MUNICIPAL DEBT SERVICE 6,110,918.00 RESERVE FOR UNCOLLECTED TAXES 2,818,435.00 HACKENSACK MEADOWLANDS 755,790.00 911 OPERATORS 131,197.00 JUDGEMENTS 50,000.00 NORTH HUDSON REGIONAL FIRE & RESCUE 13,600,800.00 REGIONAL COMMUNICATIONS 215,200.00 DEFERRED CHARGES 480,000.00 RESERVE FOR TAX APPEALS 750,000.00 TOTAL EXCEPTIONS 27,202,476.00		AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 57,231,400.00 AMOUNT ON WHICH 3.5% IS APPLIED 57,231,400.00 1.5% CAP 858,471.00 2.0% ORDINANCE TO 3.5% 1,144,628.00 2,003,099.00 ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS 59,234,499.00 TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 13 59,128,886.00 AMOUNT UNDER CAP 105,613.00 BANKS: 2014 NEW CONSTRUCTION (\$18,213,700 x .02399) 436,947.00 CAP BANK 2013 809,924.31 CAP BANK 2014 1,668,858.60 CAP BANK 2015 1,144,628.00 CAP BANK AVAILABLE FOR CY 2015 4,060,357.91 LESS: UTILIZED IN 2015 BUDGET 0.00 2014 VALUE OF NEW CONSTRUCTION THAT WILL EXPIRE 436,947.00 BALANCE OF 2013 CAP BANK THAT WILL EXPIRE 809,924.31 AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2016 2,813,486.60

NOTE:

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

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4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)																																														
BUDGET MESSAGE																																														
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2015 budget is \$60,789,460 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <table><tr><td>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</td><td>59,625,581.00</td></tr><tr><td>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</td><td>59,625,581.00</td></tr><tr><td>ADD: 2% CAP INCREASE</td><td>1,192,512.00</td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>60,818,093.00</td></tr></table> <p>Exclusions:</p> <table><tr><td>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</td><td>85,630.00</td></tr><tr><td>ALLOWABLE PENSION OBLIGATIONS INCREASE</td><td>295,979.00</td></tr><tr><td>ALLOWABLE CAPITAL IMPROVEMENTS INCREASE</td><td>85,536.00</td></tr><tr><td>ALLOWABLE DEBT SERVICE, CAPITAL LEASES AND DEBT SERVICE COST INCREASES</td><td>403,189.00</td></tr><tr><td>Add Total Exclusions:</td><td>870,334.00</td></tr></table>		PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	59,625,581.00	NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	59,625,581.00	ADD: 2% CAP INCREASE	1,192,512.00	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	60,818,093.00	ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	85,630.00	ALLOWABLE PENSION OBLIGATIONS INCREASE	295,979.00	ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	85,536.00	ALLOWABLE DEBT SERVICE, CAPITAL LEASES AND DEBT SERVICE COST INCREASES	403,189.00	Add Total Exclusions:	870,334.00	<table><tr><td>LESS: CANCELLED OR UNEXPENDED EXCLUSION</td><td>23,107.00</td></tr><tr><td>Adjusted Tax Levy After Exclusions:</td><td>61,665,320.00</td></tr><tr><td>Additions:</td><td></td></tr><tr><td>NEW RATABLE ADJUSTMENT TO LEVY (2014 New Construction and Additions- \$18,213,700 x \$2.399 prior year municipal tax rate per \$100)</td><td>436,947.00</td></tr><tr><td>CY 2012 CAP BANK UTILIZED IN CY 2015</td><td>0.00</td></tr><tr><td>CY 2013 CAP BANK UTILIZED IN CY 2015</td><td>0.00</td></tr><tr><td>CY 2014 CAP BANK UTILIZED IN CY 2015</td><td>0.00</td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>62,102,267.00</td></tr><tr><td>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td>60,789,460.00</td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER CAP</td><td>1,312,807.00</td></tr><tr><td>CY 2014 LEVY CAP BANK AVAILABLE FOR 2016-2017</td><td>934,027.00</td></tr><tr><td>CY 2015 LEVY CAP BANK AVAILABLE FOR 2016-2018</td><td>1,312,807.00</td></tr><tr><td>TOTAL LEVY CAP BANKS AVAILABLE FOR 2016</td><td>2,246,834.00</td></tr></table>	LESS: CANCELLED OR UNEXPENDED EXCLUSION	23,107.00	Adjusted Tax Levy After Exclusions:	61,665,320.00	Additions:		NEW RATABLE ADJUSTMENT TO LEVY (2014 New Construction and Additions- \$18,213,700 x \$2.399 prior year municipal tax rate per \$100)	436,947.00	CY 2012 CAP BANK UTILIZED IN CY 2015	0.00	CY 2013 CAP BANK UTILIZED IN CY 2015	0.00	CY 2014 CAP BANK UTILIZED IN CY 2015	0.00	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	62,102,267.00	LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	60,789,460.00	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER CAP	1,312,807.00	CY 2014 LEVY CAP BANK AVAILABLE FOR 2016-2017	934,027.00	CY 2015 LEVY CAP BANK AVAILABLE FOR 2016-2018	1,312,807.00	TOTAL LEVY CAP BANKS AVAILABLE FOR 2016	2,246,834.00
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NOTE:

Sheet 3b(2)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STATEMENT - (Continued)										
	BUDGET MESSAGE										
<p>In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:</p> <table border="1"> <thead> <tr> <th></th> <th>Within CAPS</th> <th>Outside CAPS/ State Aid</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>NOT APPLICABLE</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Within CAPS	Outside CAPS/ State Aid	Total	NOT APPLICABLE			
	Within CAPS	Outside CAPS/ State Aid	Total								
NOT APPLICABLE											

Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring Cost Reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>					Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X					Street Openings/ Trust	\$10,000.00	These are monies due to the Township from this Trust fund that are not expected
							to continue in CY 2016.
X					Library Surplus/ Reserve	\$298,088.00	These monies are the remaining balance that is held in the balance sheet
							reserve account, which reflect amounts obtained from the Library in 2011/ 2012.
X					Sale of Property/ Reserve	\$1,433,203.00	These monies represent some of the remaining balance sheet reserve account,
							which reflect amounts obtained from various sales of property from 2012/ 2013.
	X				Hackensack Meadowlands Commission	\$755,790.00	Recent Legislation has eliminated this appropriation.
		X			Police Department S&W	\$212,485.00	This amount represents the estimated increased contractual obligation in 2016.
		X			Social Security	\$22,000.00	This amount represents an estimated 2% increase in Social Security
							employee contributions for 2016.
		X			Group Insurance	\$252,400.00	This amount represents a potential 2% increase to Group Insurance in 2016.

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring Cost Reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Unclassified	\$53,960.00	This amount represents an estimated 2% increase in unclassified expenditures
						such as gasoline, electricity, etc. for 2016.
		X		Municipal Utilities Authority (MUA)	\$126,500.00	This amount represents an estimated 2% increase that the MUA will need to provide
						service to the Township in 2016.
		X		Department of Public Safety S&W	\$6,420.00	This amount represents the estimated increased contractual obligations for
						non-police personnel in 2016.
		X		Department of Parks and Public Property S&W	\$12,440.00	This amount represents the estimated increased contractual obligations for
						Union employees in 2016.
		X		Department of Public Works S&W	\$29,845.00	This amount represents the estimated increased contractual obligations for
						Union employees in 2016.

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring Cost Reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		North Hudson Regional Fire & Rescue Interlocal	\$281,850.00	This amount represents an estimated 2% increase to the NHRFR
						interlocal for 2016.
			X	Host Fees	\$100,000.00	Host fee revenues are expected to increase by this amount by 2016.
			X	Employee Group Insurance Contributions (Chapter 78)	\$150,000.00	Employee contributions towards Group Health Insurance should increase by at
						least this amount in 2016.
			X	Amount to be Raised	\$623,450.00	Amount to be Raised increased by 1%.
			X	Parking Authority Surplus	\$50,000.00	This amount is expected to be sustained in 2016.
			X	MUA Surplus	\$400,000.00	Increases in the MUA's surplus in this amount is expected to be sustained in 2016.
			X	Debt Service Decrease	\$555,000.00	This amount of tax appeal debt service will be eliminated.

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

[illegible]

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Potential Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
DEPARTMENT OF PUBLIC AFFAIRS	4,695.5	\$ 421,139.06		X	
DEPARTMENT OF REVENUE & FINANCE	1,496	\$ 154,842.18		X	
DEPARTMENT OF PUBLIC SAFETY	2,418	\$ 178,158.10		X	
DEPARTMENT OF PUBLIC WORKS	1,357	\$ 133,284.01		X	
DEPARTMENT OF PARKS & RECREATION	1,979.5	\$ 148,394.04		X	
DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY	-	\$ -			X
DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATOR	375	\$ 45,160.55			X
DEPARTMENT OF PUBLIC SAFETY- PBA	14,655	\$ 3,330,340.69	X		
DEPARTMENT OF PUBLIC SAFETY- LOCAL 11	255	\$ 26,729.87	X		
DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF	337	\$ 123,652.58			X
DEPARTMENT OF PUBLIC WORKS- LOCAL 11	1,964.5	\$ 195,167.29	X		
DEPARTMENT OF PARKS & RECREATION- LOCAL 945	697.5	\$ 50,687.64	X		
Totals	30,230 days	\$ 4,807,556.01			
Total Funds Reserved as of end of CY 2014		\$ -			
Total Funds Appropriated in CY 2015		\$ -			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2014	
		CY2015		CY2014			
1. Surplus Anticipated	08-101	2,000,000	00	2,000,000	00	2,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	2,000,000	00	2,000,000	00	2,000,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	88,000	00	89,500	00	88,531	50
Other	08-104	290,000	00	272,000	00	293,037	00
Fees and Permits	08-105	360,000	00	356,000	00	360,384	18
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Municipal Court	08-110	2,005,000	00	1,899,000	00	2,008,363	13
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	525,000	00	415,000	00	535,750	85
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Parking Meters	08-111	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	125,000	00	30,000	00	133,722	36
Anticipated Utility Operating Surplus	08-116	0	00	0	00	0	00
Anticipated Utility Capital Surplus	08-117	0	00	0	00	0	00
Pool Membership Fees	08-106	305,000	00	321,000	00	309,895	14

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2014	
		CY2015		CY2014			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	587,000	00	587,000	00	587,543	10
Floral Park PILOT	08-120	630,000	00	600,000	00	739,519	00
Housing Authority PILOT	08-121	215,000	00	215,000	00	215,714	00
Fritz Reuter PILOT	08-122	174,000	00	171,700	00	171,773	00
EAT II PILOT	08-126	0	00	1,450,000	00	2,150,000	00
Avalon Bay PILOT	08-127	230,000	00	242,000	00	231,768	44
LWH PILOT	08-128	1,035,000	00	819,000	00	836,355	74
1122 53rd Urban Renewal PILOT	08-129	250,000	00	250,000	00	255,345	31
Ambulance Fees	08-148	960,000	00	925,000	00	965,079	37
Hotel Tax	08-150	445,000	00	500,000	00	447,449	65
Total Section A: Local Revenues	08-001	8,224,000	00	9,142,200	00	10,330,231	77

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2015		CY2014		in CY 2014	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,451,656	00	1,491,196	00	1,451,656	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,733,941	00	5,528,334	00	5,733,941	00
Supplemental Energy Receipts Tax	09-203			166,067	00	0	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2015		CY2014		in CY 2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,050,186	00	820,000	00	1,055,546	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,186	00	820,000	00	1,055,546	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES		FCOA	Anticipated				Realized in Cash in CY 2014	
			CY2015		CY2014			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations		xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx

CURRENT FUND- ANTICIPATED REVENUES-(continued)

CURRENT FUND- ANTICIPATED REVENUES (continued)						
GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2014
		CY2015		CY2014		
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX XXX
Consent of Director of Local Government Services - Additional Revenues	08-003	0	00	0	00	0 00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2014	
		CY2015		CY2014			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			52,974	50	52,974	50
Municipal Alliance on Alcoholism and Drug Abuse	10-717	52,504	00	55,085	00	55,085	00
Handicapped Recreation Opportunities Grant	10-720			20,000	00	20,000	00
Body Armor	10-725			10,453	46	10,453	46
State Housing Inspections	10-727			62,000	00	62,000	00
Pedestrian Safety Grant	10-734			14,000	00	14,000	00
Clean Communities Grant	10-735			73,586	93	73,586	93
Drunk Driving Enforcement Fund	10-739			7,628	87	7,628	87
Alcohol Education Rehabilitation Fund	10-740			3,662	97	3,662	97
Department of Transportation- NJDOT	10-741			317,130	00	317,130	00
Open Space-76th Street Little League Field	10-753			500,000	00	500,000	00
Edward Byrne Memorial Justice Assistane Grant (JAG)	10-753			10,027	00	10,027	00
Impaired Driving Crackdown Grant	10-754			20,900	00	20,900	00
Click It or Ticket	10-754			4,000	00	4,000	00
Hudson River Foundation	10-755			10,000	00	10,000	00
Walmart Local Facility Giving Program	10-764			1,000	00	1,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2014	
		CY2015		CY2014			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	135,000	00	135,000	00	137,538	47
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	199,000	00	195,000	00	199,053	41
North Hudson Community Action Rent	08-115		00		00	0	00
General Capital Surplus	08-117	185,000	00	150,000	00	150,000	00
Parking Authority Building Lease Payments	08-118	90,000	00	78,000	00	84,000	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	182,000	00	181,900	00	184,070	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	400,000	00	400,000	00	400,000	00
Trust-Police Detail Admin	08-140		00		00	0	00
Trust- Street Openings	08-141	10,000	00	10,000	00	10,000	00
Trust- Elevator Inspections	08-144		00		00	0	00
Reserve to Pay Debt Service	08-149		00		00	0	00
Trust- Special Deposits	08-151		00		00	0	00
Host Fee	08-154	488,000	00	600,000	00	722,356	32
Library Surplus	08-155	298,088	00	0	00	0	00
Parking Authority Surplus	08-156	50,000	00	75,430	00	75,430	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2014	
		CY2015		CY2014			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	200,000	00	200,000	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	1,633,203	00	0	00	0	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08,09	3,731,667	00	2,086,706	00	2,223,824	40

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2015		CY2014		in CY2014	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,000,000	00	2,000,000	00	2,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	8,224,000	00	9,142,200	00	10,330,231	77
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,186	00	820,000	00	1,055,546	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	52,504	00	1,162,448	73	1,162,448	73
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	3,731,667	00	2,086,706	00	2,223,824	40
Total Miscellaneous Revenues	13-099	20,243,954	00	20,396,951	73	21,957,647	90
4. Receipts from Delinquent Taxes	15-499	2,150,000	00	1,994,888	00	2,227,069	67
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	24,393,954	00	24,391,839	73	26,184,717	57
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	60,789,460	00	59,625,581	00	xxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,555,540	00	1,519,419	00	xxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	62,345,000	00	61,145,000	00	61,013,880	11
7. Total General Revenues	13-299	86,738,954	00	85,536,839	73	87,198,597	68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		223,460	00	224,770	00			224,770	00	217,034	10	7,735	90
Other Expenses		20,000	00	20,000	00			20,000	00	8,713	77	11,286	23
Purchasing Department	20-106												
Salary & Wages		215,220	00	212,035	00			212,035	00	212,032	89	2	11
Other Expenses		4,800	00	4,800	00			4,800	00	2,767	34	2,032	66
Central Purchasing	20-107												
Other Expenses		112,550	00	112,050	00			112,050	00	104,317	22	7,732	78
Administrator's Office	20-111												
Salary & Wages		550,650	00	541,121	00			546,080	04	546,080	04	0	00
Other Expenses		14,000	00	14,000	00			14,000	00	9,716	30	4,283	70
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	110,000	00			110,000	00	103,885	00	6,115	00
Clerk's Office	20-120												
Salary & Wages		128,025	00	141,085	00			141,085	00	139,851	60	1,233	40
Other Expenses		21,500	00	21,500	00			21,983	57	21,983	57	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		180,000	00	55,000	00			55,000	00	42,643	29	12,356	71
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			340,000	00	278,394	59	61,605	41
Printing & Other Legal Ads	20-123												
Other Expenses		32,000	00	32,000	00			32,000	00	26,688	46	5,311	54
Consulting Services	20-124												
Other Expenses		90,000	00	90,000	00			97,379	01	94,799	01	2,580	00
Community Services	20-125												
Salary & Wages		752,365	00	729,150	00			729,150	00	713,988	38	15,161	62
Other Expenses		79,600	00	78,000	00			78,000	00	71,021	80	6,978	20
Business License Office	20-126												
Salary & Wages		42,630	00	48,766	00			48,768	00	48,767	94	0	06
Other Expenses		5,000	00	5,000	00			5,000	00	2,515	33	2,484	67
Consumer Affairs	20-127												
Salary & Wages		16,400	00	15,485	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		256,730	00	301,740	00			301,740	00	244,786	59	56,953	41
Other Expenses		8,000	00	6,000	00			7,582	76	7,582	76	0	00
Special Litigation	20-157												
Other Expenses		650,000	00	650,000	00			650,000	00	537,877	77	112,122	23
Economic Development	20-170												
Other Expenses		20,000	00	20,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		71,130	00	69,880	00			69,980	01	69,980	01	0	00
Other Expenses		40,000	00	40,000	00			40,000	00	26,217	94	13,782	06
Other Insurance	23-210												
Other Expenses		2,000,000	00	2,000,000	00			2,000,000	00	1,979,217	78	20,782	22
Group Insurance	23-220												
Other Expenses		12,620,000	00	12,620,000	00			12,620,000	00	12,265,418	59	354,581	41
Health Benefit Waiver	23-221												
Other Expenses		220,000	00	220,000	00			220,000	00	202,065	20	17,934	80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		100,000	00	100,000	00			100,000	00	100,000	00	0	00
Board of Health	27-330												
Salary & Wages		571,015	00	552,020	00			553,020	00	553,020	00	0	00
Other Expenses		68,615	00	74,000	00			74,000	00	72,695	48	1,304	52
Vital Statistics	27-331												
Salary & Wages		45,115	00	44,450	00			44,484	13	44,484	13	0	00
Other Expenses		3,500	00	3,000	00			3,341	10	3,341	10	0	00
Animal Control Services	27-340												
Other Expenses		145,000	00	145,000	00			145,000	00	132,916	63	12,083	37
Municipal Court	43-490												
Salary & Wages		712,495	00	707,780	00			703,360	48	703,360	48	0	00
Other Expenses		156,200	00	166,368	00			166,368	00	124,133	80	42,234	20
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		20,643,000	00	20,515,000	00			20,490,977	10	19,712,298	89	778,678	21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		121,770	00	114,630	00			114,830	00	114,830	00	0	00
Other Expenses		4,000	00	4,000	00			4,000	00	609	39	3,390	61
Financial Administration	20-130												
Salary & Wages		270,350	00	257,920	00			257,920	00	248,244	67	9,675	33
Other Expenses		125,000	00	120,520	00			120,520	00	114,867	40	5,652	60
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			100,000	00	80,307	96	19,692	04
Annual Audit	20-135												
Other Expenses		100,000	00	98,355	00			98,355	00	98,355	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	38,318	79	23,681	21
Tax Collector's Office	20-145												
Salary & Wages		267,360	00	267,520	00			267,520	00	267,520	00	0	00
Other Expenses		33,800	00	36,500	00			36,500	00	21,664	90	14,835	10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		160,310	00	157,935	00			157,935	00	157,934	34	0	66
Other Expenses		35,000	00	38,000	00			38,000	00	17,953	94	20,046	06
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	46,791	98	53,208	02
Housing Inspections	22-200												
Salary & Wages		120,410	00	120,620	00			120,620	00	120,620	00	0	00
Other Expenses		5,000	00	5,000	00			5,000	00	4,066	58	933	42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		317,750	00	313,265	00			313,311	93	313,311	93	0	00
Other Expenses		6,500	00	7,200	00			7,200	00	3,161	38	4,038	62
Police Department	25-240												
Salary & Wages		11,225,340	00	10,126,535	00			10,126,535	00	9,992,055	19	134,479	81
Other Expenses		606,000	00	570,465	00			570,465	00	485,269	64	85,195	36
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	81,000	00			81,000	00	80,831	25	168	75
CCTV	25-242												
Salary & Wages		272,000	00	0	00			0	00	0	00	0	00
School Crossing Guards	25-243												
Salary & Wages		715,225	00	700,000	00			708,725	00	708,725	00	0	00
Other Expenses		4,500	00	5,000	00			5,000	00	3,459	60	1,540	40
Vehicles	25-245												
Other Expenses		0	00	96,000	00			96,000	00	0	00	96,000	00
Ambulance	25-260												
Salary & Wages		865,000	00	842,000	00			872,000	00	868,718	76	3,281	24
Other Expenses		60,000	00	52,000	00			52,000	00	46,244	89	5,755	11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Prosecutors	25-275												
Salary & Wages		80,655	00	127,720	00			127,720	00	111,720	00	16,000	00
Other Expenses		10,000	00	10,000	00			10,000	00	6,000	00	4,000	00
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			6,500	00	6,500	00	0	00
Alarm Operators/ Communications	25-282												
Salary & Wages		170,780	00	193,315	00			193,315	00	189,739	34	3,575	66
Other Expenses		10,000	00	10,000	00			10,000	00	2,912	50	7,087	50
ABC Board	25-283												
Other Expenses		55,000	00	55,000	00			55,000	00	49,191	16	5,808	84
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			2,500	00	2,416	68	83	32
Fire Safety Act	25-285												
Salary & Wages		204,550	00	195,000	00			195,000	00	187,393	28	7,606	72
Vehicle Maintenance	26-315												
Salary & Wages		433,795	00	444,300	00			444,300	00	363,430	04	80,869	96
Other Expenses		657,160	00	614,200	00			614,200	00	440,922	86	173,277	14
TOTAL DEPARTMENT OF PUBLIC SAFETY		15,784,255	00	14,452,000	00			14,490,771	93	13,862,003	50	628,768	43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		163,955	00	161,545	00			163,809	65	163,809	65	0	00
Other Expenses		10,000	00	10,000	00			10,000	00	8,051	53	1,948	47
Engineering	20-165												
Other Expenses		85,000	00	85,000	00			85,000	00	82,673	53	2,326	47
Planning Board	21-180												
Other Expenses		90,000	00	90,000	00			90,000	00	26,245	45	63,754	55
Board of Adjustment	21-185												
Other Expenses		89,175	00	90,000	00			90,000	00	2,949	05	87,050	95
Streets and Roads	26-290												
Salary & Wages		2,616,870	00	2,347,625	00			2,347,625	00	2,198,984	86	148,640	14
Other Expenses		750,000	00	750,830	00			750,830	00	621,467	98	129,362	02
TOTAL DEPARTMENT OF PUBLIC WORKS		3,805,000	00	3,535,000	00			3,537,264	65	3,104,182	05	433,082	60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		200,595	00	200,205	00			200,205	00	194,055	06	6,149	94
Other Expenses		3,500	00	3,500	00			3,500	00	1,176	38	2,323	62
Buildings & Grounds	26-310												
Salary & Wages		189,945	00	198,865	00			198,865	00	198,865	00	0	00
Other Expenses		222,080	00	217,077	00			217,077	00	130,641	48	86,435	52
Recreation	28-370												
Salary & Wages		613,705	00	607,220	00			607,220	00	594,929	39	12,290	61
Other Expenses		322,000	00	315,000	00			318,156	92	315,366	92	2,790	00
Public Events	28-371												
Other Expenses		5,000	00	5,000	00			5,000	00	3,940	00	1,060	00
Parks & Playgrounds	28-375												
Salary & Wages		907,075	00	869,240	00			869,240	00	855,374	71	13,865	29
Other Expenses		95,100	00	92,750	00			102,750	00	94,525	50	8,224	50
Pool	55-500												
Salary & Wages		231,000	00	231,143	00			200,772	40	200,772	40	0	00
Other Expenses		140,000	00	140,000	00			140,000	00	119,305	67	20,694	33
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		2,930,000	00	2,880,000	00			2,862,786	32	2,708,952	51	153,833	81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	
State Uniform Construction Code												XXXXXXXXXXXXXX	XXX
Chief Administrator of Enforcement	22-195												
Salary & Wages		88,955	00	87,640	00			87,640	00	87,640	00	0	00
Other Expenses		1,840	00	2,000	00			2,000	00	0	00	2,000	00
Building Department	22-196												
Salary & Wages		458,995	00	421,035	00			421,035	00	419,978	76	1,056	24
Other Expenses		18,000	00	19,105	00			19,105	00	11,030	45	8,074	55
Plumbing Department	22-197												
Salary & Wages		67,210	00	66,220	00			66,220	00	66,220	00	0	00
Other Expenses		2,500	00	2,500	00			2,500	00	1,106	28	1,393	72
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			1,500	00	294	12	1,205	88
TOTAL UNIFORM CONSTRUCTION CODE		639,000	00	600,000	00			600,000	00	586,269	61	13,730	39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	622,000	00	622,000	00			622,000	00	516,531	08	105,468	92
Street Lighting	31-435	730,000	00	730,000	00			730,000	00	708,786	56	21,213	44
Fire Hydrant Service	31-436	451,000	00	500,000	00			500,000	00	406,323	17	93,676	83
Water	31-445	80,000	00	80,000	00			80,000	00	47,149	10	32,850	90
Telephone	31-450	215,000	00	215,000	00			215,000	00	191,221	99	23,778	01
Gasoline	31-460	550,000	00	650,000	00			650,000	00	344,327	08	305,672	92
Salary Wage Adjustment	31-461	0	00	0	00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,324,000	00	6,200,000	00			6,200,000	00	6,200,000	00	0	00
TOTAL UNCLASSIFIED		8,972,000	00	8,997,000	00			8,997,000	00	8,414,338	98	582,661	02
Total Operations {item 8(A)} within "CAPS"	34-199	54,278,255	00	52,462,000	00			52,462,000	00	49,720,130	49	2,741,869	51
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	54,303,255	00	52,487,000	00			52,487,000	00	49,720,130	49	2,766,869	51
Detail:													
Salaries and Wages	34-201-1	24,348,835	00	22,639,780	00			22,636,836	64	22,118,258	54	518,578	10
Other Expenses (Including Contingent)	34-201-2	29,954,420	00	29,847,220	00			29,850,163	36	27,601,871	95	2,248,291	41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	1,239,421	00	1,280,028	00			1,280,028	00	1,131,078	96	148,949	04
Social Security System (O.A.S.I)	36-472	1,100,000	00	1,100,000	00			1,100,000	00	1,094,091	67	5,908	33
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	30,000	00	30,000	00			30,000	00	9,595	32	20,404	68
Police and Firemen's Retirement System of N.J.	36-475	2,456,210	00	2,334,372	00			2,334,372	00	2,106,466	95	227,905	05
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	4,825,631	00	4,744,400	00	0	00	4,744,400	00	4,341,232	90	403,167	10
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	59,128,886	00	57,231,400	00		00	57,231,400	00	54,061,363	39	3,170,036	61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Maintenance of Free Public Library	40-700												
Other Expenses		2,200,000	00	2,100,000	00			2,100,000	00	2,100,000	00	0	00
Hackensack Meadowlands Commission	40-701												
Other Expenses		0	00	755,790	00			755,790	00	251,930	00	503,860	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		933,000	00	750,000	00			750,000	00	648,075	07	101,924	93
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,264,197	00	3,736,987	00			3,736,987	00	3,131,202	07	605,784	93

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8. GENERAL APPROPRIATIONS

Sheet 21

8. GENERAL APPROPRIATIONS

Sheet 22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Summer Food Program	41-716												
Other Expenses				52,974	50			52,974	50	52,974	50	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages				30,357	00			30,357	00	30,357	00	0	00
Other Expenses		52,503	50	50,979	00			50,979	00	24,728	00	0	00
Handicapped Recreation Opportunities Grant	41-720												
Salary & Wages				12,500	00			12,500	00	12,500	00	0	00
Other Expenses				7,500	00			7,500	00	7,500	00	0	00
Body Armor	41-725												
Other Expenses				10,453	46			10,453	46	10,453	46	0	00
State Housing Inspections	41-727												
Salary & Wages				62,000	00			62,000	00	62,000	00	0	00
Pedestrian Safety Grant	41-734												
Salary & Wages				13,000	00			13,000	00	13,000	00	0	00
Other Expenses				1,000	00			1,000	00	1,000	00	0	00
Clean Communities Grant	41-735												
Salary & Wages				73,586	93			73,586	93	73,586	93	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Drunk Driving Enforcement Fund	41-739												
Salary & Wages				7,628	87			7,628	87	7,628	87	0	00
Alcohol Education Rehab Fund	41-740												
Other Expenses				3,662	97			3,662	97	3,662	97	0	00
NJ DOT	41-741												
Other Expenses				317,130	00			317,130	00	317,130	00	0	00
Edward Byrne Memorial Justice Assistane Grant (JAG)	41-753												
Other Expenses				10,027	00			10,027	00	10,027	00	0	00
Open Space-76th Street Little League Field	41-753												
Other Expenses				500,000	00			500,000	00	500,000	00	0	00
Click It or Ticket	41-754												
Salary & Wages				4,000	00			4,000	00	4,000	00	0	00
Impaired Driving Crackdown Grant	41-754												
Salary & Wages				20,900	00			20,900	00	20,900	00	0	00
Hudson River Foundation	41-755												
Other Expenses				10,000	00			10,000	00	10,000	00	0	00

8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Matching Funds for Grants	41-750	8,400	00	4,400	00			4,400	00	4,400	00	0	00
Matching Funds- Drug Alliance	41-751	36,000	00	36,000	00			36,000	00	36,000	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	4,000	00			4,000	00	4,000	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	96,903	50	1,233,099	73			1,233,099	73	1,206,848	73	0	00
Total Operations - Excluded from "CAPS"	34-305	17,452,100	50	18,786,086	73			18,786,086	73	18,060,141	48	699,694	25
Detail:													
Salaries & Wages	34-305-1	131,197	00	355,169	80			355,169	80	355,169	80	0	00
Other Expenses	34-305-2	17,320,903	50	18,430,916	93			18,430,916	93	17,704,971	68	699,694	25

8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(C) Capital Improvements - Excluded from "CAPS"

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	XXXXXXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX	XXXXXXXXXXXXX	XXX
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	142,183	20	60,000	00			60,000	00	60,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	1,930,000	00	1,825,000	00			1,825,000	00	1,825,000	00	XXXXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	1,820,000	00	1,490,000	00			1,490,000	00	1,486,121	00	XXXXXXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930	1,200,000	00	1,275,918	00			1,275,918	00	1,275,918	00	XXXXXXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	245,000	00	215,000	00			215,000	00	211,231	64	XXXXXXXXXXXXXXXXXX	XXX
Green Trust Loan Program:	XXXXXX			XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940	60,000	00	60,000	00			60,000	00	49,377	99	XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
NHRF Lease Payable	45-943	1,111,000	00	1,085,000	00			1,085,000	00	1,082,151	00	XXXXXXXXXXXXXXXXXX	XXX
MUA/NJEIT Pipeline	45-945	160,000	00	160,000	00			160,000	00	158,010	91	XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
Capital Lease Obligations	45-941											XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
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8. GENERAL APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2014			
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	24,450,283 70		25,487,004 73			00	25,487,004 73		24,687,952 02		699,694 25	
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	83,579,169 70		82,718,404 73			00	82,718,604 73		78,749,315 41		3,869,730 86	
(M) Reserve for Uncollected Taxes	50-899	3,159,784 30		2,818,435 00		xxxxxxxxxxxxxx	xxx	2,818,435 00		2,818,435 00		xxxxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	86,738,954 00		85,536,839 73			00	85,537,039 73		81,567,750 41		3,869,730 86	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

Summary of Appropriations	FCOA	Appropriated						Expended CY2014					
		for CY2015		for CY2014		for CY2014 By Emergency Appropriation		Total for CY2014 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	59,128,886	00	57,231,400	00			57,231,400	00	54,061,363	39	3,170,036	61
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx
Other Operations	34-300	3,264,197	00	3,736,987	00			3,736,987	00	3,131,202	07	605,784	93
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,091,000	00	13,816,000	00			13,816,000	00	13,722,090	68	93,909	32
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	96,903	50	1,233,099	73			1,233,099	73	1,206,848	73	0	00
Total Operations- Excluded from "CAPS"	34-305	17,452,100	50	18,786,086	73			18,786,086	73	18,060,141	48	699,694	25
(C) Capital Improvements	44-999	142,183	20	60,000	00			60,000	00	60,000	00	0	00
(D) Municipal Debt Service	45-999	6,526,000	00	6,110,918	00			6,110,918	00	6,087,810	54	xxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	280,000	00	480,000	00	xxxxxxxxxxxx	xx	480,000	00	480,000	00	xxxxxxxxxxxx	xx
(F) Judgements	37-480	50,000	00	50,000	00			50,000	00	0	00	xxxxxxxxxxxx	xx
(G) Cash Deficit	46-885					xxxxxxxxxxxx	xx					xxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxx	xx					xxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	3,159,784	30	2,818,435	00	xxxxxxxxxxxx	xx	2,818,435	00	2,818,435	00	xxxxxxxxxxxx	xx
Total General Appropriations	34-499	86,738,954	00	85,536,839	73			85,536,839	73	81,567,750	41	3,869,730	86

Sheet 30

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2014
		CY2015	CY2014	
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899			
		Appropriated		Expended CY2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	CY2015	CY2014	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs. are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS

Cash and Investments	1110100	18,709,974.56
Due from State of N.J.(c20,P.L. 1971)	1111000	78,830.30
	1110200	
Federal and State Grants Receivable	1110200	2,082,695.35
Receivables with Offsetting Reserves:	xxxxxxxx	
Taxes Receivable	1110300	2,449,691.28
Tax Title Liens Receivable	1110400	1,132,284.58
Property Acquired by Tax Title Lien Liquidation	1110500	6,543,000.00
Other Receivables	1110600	9,671.47
Deferred Charges Required to be in 2015 Budget	1110700	280,000.00
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	280,000.00
Total Assets	1110900	31,566,147.54

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	12,593,297.58
Reserves for Receivables	2110200	10,134,647.33
Surplus	2110300	8,838,202.63
Total Liabilities, Reserves and Surplus		31,566,147.54

School Tax Levy Unpaid	2220110	2,708,451.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,708,451.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2014	CY 2013
Surplus Balance, January 1st	2310100	6,500,206.10	5,804,770.95
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2014 97.61%; CY2013 97.92%)	2310200	127,281,324.84	125,798,593.76
Delinquent Taxes	2310300	2,227,069.67	1,868,757.78
Other Revenues and Additions to Income	2310400	24,550,705.14	21,975,118.63
Total Funds	2310500	160,559,305.75	155,447,241.12
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	82,619,046.27	80,363,196.81
School Taxes (Including Local and Regional)	2310700	44,409,850.00	43,139,526.00
County Taxes(Including Added Tax Amounts)	2310800	24,676,029.73	25,286,824.87
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	16,177.12	157,487.34
Total Expenditures and Tax Requirements	2311100	151,721,103.12	148,947,035.02
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	151,721,103.12	148,947,035.02
Surplus Balance - December 31st	2311400	8,838,202.63	6,500,206.10

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	8,838,202.63
Current Surplus Anticipated in 2015 Budget	2311600	2,000,000.00
Surplus Balance Remaining	2311700	6,838,202.63

(Important: This appendix must be included in advertisement of budget.)

CY2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☐

3 years. (Population under 10,000)

☒

6 years. (Over 10,000 and all county governments)

☐

_____ years. (Exceeding minimum time period)

☐

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2015 through CY 2020. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

**CAPITAL BUDGET (Current Year Action)
CY2015**

Local Unit Township of North Bergen

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2015					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Street Improvements	1	400,000			20,000			380,000	
Sewer Improvements	2	1,300,000			65,000			1,235,000	
Renovation of Parks	3	200,000			10,000			190,000	
Renovations/Improvements- Buildings & Grounds	4	425,000			21,250			403,750	
Office Machinery and Equipment	5	75,000			3,750			71,250	
Vehicles and Equipment	6	400,000			20,000			380,000	
TOTAL - ALL PROJECTS	33-199	2,800,000			140,000			2,660,000	

6 YEAR CAPITAL PROGRAM - CY2015 to CY 2020
Anticipated Project Schedule and Funding Requirements

Local Unit Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME						
				5a CY2015	5b CY2016	5c CY2017	5d CY2018	5e CY2019	5f CY2020
Street Improvements	1	2,000,000		400,000	400,000	300,000	300,000	300,000	300,000
Sewer Improvements	2	4,675,000		1,300,000	975,000	600,000	600,000	600,000	600,000
Renovation of Parks	3	1,200,000		200,000	200,000	200,000	200,000	200,000	200,000
Renovations/Improvements- Buildings & Grounds	4	1,725,000		425,000	350,000	350,000	200,000	200,000	200,000
Office Machinery and Equipment	5	355,000		75,000	60,000	50,000	60,000	50,000	60,000
Vehicles and Equipment	6	1,650,000		400,000	250,000	200,000	250,000	200,000	350,000
TOTAL - ALL PROJECTS	33-299	11,605,000		2,800,000	2,235,000	1,700,000	1,610,000	1,550,000	1,710,000

6 YEAR CAPITAL PROGRAM - CY2015 to CY 2020
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of North Bergen

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2015	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		2,000,000			100,000			1,900,000			
Sewer Improvements		4,675,000			233,750			4,441,250			
Renovation of Parks		1,200,000			60,000			1,140,000			
Renovations/Improvements- Buildings & Grounds		1,725,000			86,250			1,638,750			
Office Machinery and Equipment		355,000			17,750			337,250			
Vehicles and Equipment		1,650,000			82,500			1,567,500			
TOTAL - ALL PROJECTS	33-399	11,605,000	0	0	580,250	0	0	11,024,750	0	0	0

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Change Order #1 for the Sports Field Maintenance Plan for 46th Street and 76th Street Fields- Job No. NB-1243 Cutting Edge Lawn Service

2

3

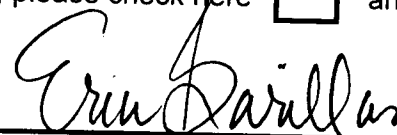
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

February 25, 2015

Date



Clerk of the Governing Body