



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING**

**April 24, 2013
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA(AMENDED)

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Proclamation honoring Harvey "Harry" Rosenwasser for his outstanding performances
- 2. Authorizing payment of claims if and when funds are available and approved
- 3. Authorizing payment of welfare claims if and when funds are available and approved
- 4. Authorizing payment for sick and vacation
- 5. Authorizing payment to the Planning Board for a special meeting held on April 11, 2013
- 6. Awarding a contract to Deluxe International Trucks, Inc.
- 7. Correcting Tax Collector and Tax Assessor records
- 8. Correcting Tax Collector and Tax Assessor records
- 9. Re-appointing Kathy Somick to the Housing Authority
- 10. Appointing Emiliano Fuda as a full member of the Zoning Board of Adjustment
- 11. Appointing Esther Ortega as an alternate member of the Zoning Board of Adjustment
- 12. Cancelling Refunding Bond Ordinance from January 2013
- 13. Authorizing the release of a maintenance surety bond and a cash maintenance guaranty to K. Hovanian
- 14. Authorizing the submission of the 2013 Annual Action Plan to the Dept. of Housing and Urban Development
- 15. Changing May 8, 2013 Board of Commissioners Meeting time from 5:00pm to 11:00am
- 16. Deleting a bus stop Southwest Corner of Kennedy Boulevard and 1st Avenue

B. Ordinance Introduction:

- 1. **AN ORDINANCE AUTHORIZING THE SALE OF REAL PROPERTY KNOWN AS BLOCK 26, LOT 28, ALSO KNOWN AS 1112 14th STREET ON THE OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN**
- 2. **ORDINANCE TO AMEND ORDINANCE NO. 17-09 REGARDING SALARY RANGE SCHEDULES AND RELATED MATTERS**

3. ORDINANCE AUTHORIZING THE LEASE OF A PORTION OF REAL PROPERTY KNOWN AS BLOCK 43, LOT 45, ALSO KNOWN AS 2127 KENNEDY BOULEVARD ON THE OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN

C. Ordinance Adoption:

1. AN ORDINANCE AMENDING ORDINANCE NO. 467-93 AND 160-13
2. REFUNDING BOND ORDINANCE PROVIDING FOR PAYMENT OF AMOUNTS OWING TO OTHERS FOR TAXES LEVIED IN AND BY THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, NEW JERSEY, APPROPRIATING \$1,110,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$1,110,000 BONDS OR NOTES OF THE TOWNSHIP FOR FINANCING THE COST THEREOF

D. HEARING ON THE CALENDAR YEAR 2013 BUDGET

1. Amending the CY 2013 Budget

V. Open Public Portion

VI. Adjournment

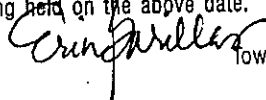
AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Garcia	✓		
Rosario	✓		
Reyno	✓		
Blanco			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

DATED: APRIL 24, 2013

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	81.00
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	324.00
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	810.00
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	1,215.00
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE	398.25
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE	400.00
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE	108.00
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE	162.00
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE	450.00
	Vendor Total		2990	CELESTE GALBO-WORTHINGTON	1,518.25
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	68.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	85.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	153.00
20-293-56-000-009	LEA PROGRAM	59447	5199	MACO OFFICE SUPPLIES	80.99
20-293-56-000-030	STATE FORFEITURES	59184	5199	MACO OFFICE SUPPLIES	377.00
20-293-56-000-030	STATE FORFEITURES	59193	5199	MACO OFFICE SUPPLIES	11,719.58
	Vendor Total		5199	MACO OFFICE SUPPLIES	12,177.57
20-293-56-000-028	ELEVATOR INSPECTIONS		5994	MUNICIPAL INSPECTION CORP	10,651.00
	Vendor Total		5994	MUNICIPAL INSPECTION CORP	10,651.00
01-207-55-000-000	BD.OF ED.SCHOOL TAXE		6420	NORTH BERGEN BOARD OF ED.	2,000,000.00
	Vendor Total		6420	NORTH BERGEN BOARD OF ED.	2,000,000.00
20-293-56-000-009	LEA PROGRAM	59367	12732	JEFFREY DI PAOLO	207.75
	Vendor Total		12732	JEFFREY DI PAOLO	207.75
20-293-56-000-005	PLANNING BOARD ESCRO		211059	L & C DESIGN CONSULTANTS	360.00
20-293-56-000-005	PLANNING BOARD ESCRO		211059	L & C DESIGN CONSULTANTS	480.00
20-293-56-000-005	PLANNING BOARD ESCRO		211059	L & C DESIGN CONSULTANTS	307.50
20-293-56-000-005	PLANNING BOARD ESCRO		211059	L & C DESIGN CONSULTANTS	360.00
	Vendor Total		211059	L & C DESIGN CONSULTANTS	1,507.50
20-293-56-000-009	LEA PROGRAM	59368	213929	NICOLA MITAROTONDA JR.	185.00
	Vendor Total		213929	NICOLA MITAROTONDA JR.	185.00
	Department Total			GENERAL LEDGER	2,027,615.07
01-201-20-107-022	COPY PAPER	59404	5199	MACO OFFICE SUPPLIES	123.48
01-201-43-490-020	OFFICE SUPPLIES	59260	5199	MACO OFFICE SUPPLIES	320.50
	Vendor Total		5199	MACO OFFICE SUPPLIES	443.98
01-201-20-107-033	PRINTING	58621	7850	ROYAL PRINTING SERVICE	3,296.00
01-201-43-490-033	PRINTING	59197	7850	ROYAL PRINTING SERVICE	259.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	3,555.00
01-201-20-122-106	SERVICE CONTRACT	59531	9660	VISION MEDIA INC.	4,398.36
01-201-20-122-106	SERVICE CONTRACT	58775	9660	VISION MEDIA INC.	5,000.00
	Vendor Total		9660	VISION MEDIA INC.	9,398.36
01-201-43-490-026	OTHER REIMBURSEMENT	59361	12954	OCEAN PLACE HILTON RESORT	369.36
	Vendor Total		12954	OCEAN PLACE HILTON RESORT	369.36
01-201-27-330-032	GAS REIMBURSEMENT		13136	ROSEMARY ROQUE	24.48
	Vendor Total		13136	ROSEMARY ROQUE	24.48
01-201-20-157-113	SPECIAL LITIGATION		13673	CHASAN,LEYNER,BARISO &	11,383.63
01-201-20-157-113	SPECIAL LITIGATION		13673	CHASAN,LEYNER,BARISO &	14,063.72
	Vendor Total		13673	CHASAN,LEYNER,BARISO &	25,447.35
01-201-23-220-116	DENTAL		13972	HORIZON BLUE CROSS & BLUE	31,836.40

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	13972	HORIZON BLUE CROSS & BLUE	31,836.40
01-201-27-330-024	OTHER SERVICES		14824	SECURITY EQUIPMENT SERVIC	50.00
		Vendor Total	14824	SECURITY EQUIPMENT SERVIC	50.00
01-201-23-220-117	EYE CARE		14921	EYE CONTACT VISION CENTER	4,428.50
01-201-23-220-117	EYE CARE		14921	EYE CONTACT VISION CENTER	4,407.66
01-201-23-220-117	EYE CARE		14921	EYE CONTACT VISION CENTER	4,418.08
		Vendor Total	14921	EYE CONTACT VISION CENTER	13,254.24
01-201-43-490-147	SOUND RECORDER/COPIE		15022	GRAMCO	975.00
		Vendor Total	15022	GRAMCO BUS.COMMUNICATIONS	975.00
01-201-20-124-035	CONSULTING SERVICES		16381	FUNDING GROUP INITIATIVES	5,450.00
		Vendor Total	16381	FUNDING GROUP INITIATIVES	5,450.00
01-201-43-490-304	INTERPRETER		16614	SONIA VELEZ	1,472.00
		Vendor Total	16614	SONIA VELEZ	1,472.00
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	1,292.00
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	51.00
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	239.20
		Vendor Total	16890	WEINER LESNIAK LLP	1,582.20
01-201-20-157-113	SPECIAL LITIGATION		211270	JOHNSON & CONWAY,LLP	4,614.60
		Vendor Total	211270	JOHNSON & CONWAY,LLP	4,614.60
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	900.00
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	900.00
		Vendor Total	211413	CINE Y NOVELAS	1,800.00
01-201-20-107-025	RENTALS & LEASES	59274	212771	MUNICIPAL CAPITAL CORPORA	255.62
01-201-20-107-025	RENTALS & LEASES	59274	212771	MUNICIPAL CAPITAL CORPORA	199.25
01-201-20-107-025	RENTALS & LEASES	59274	212771	MUNICIPAL CAPITAL CORPORA	619.97
		Vendor Total	212771	MUNICIPAL CAPITAL CORPORA	1,074.84
01-201-23-220-115	B/C B/S		213543	CERIDIAN BENEFIT SERVICES	250.00
		Vendor Total	213543	CERIDIAN BENEFIT SERVICES	250.00
01-201-20-125-036	OEM EXPENSES	59402	213698	ACFEI (AMERICAN COLLEGE O	190.00
		Vendor Total	213698	ACFEI (AMERICAN COLLEGE O	190.00
01-201-23-220-115	B/C B/S		213758	DISCOVERY BENEFITS	41.66
		Vendor Total	213758	DISCOVERY BENEFITS	41.66
01-201-20-124-035	CONSULTING SERVICES		213961	LANGAN ENGINEERING &	2,000.00
		Vendor Total	213961	LANGAN ENGINEERING &	2,000.00
		Department Total	1	PUBLIC AFFAIRS	103,829.47
01-201-20-150-034	SPECIAL ASSESSING		5300	INFOCROSSING,INC.	1,015.27
		Vendor Total	5300	INFOCROSSING,INC.	1,015.27
01-201-22-200-069	UNIFORMS		5312	S.MANZO UNIFORM CO.	78.00
		Vendor Total	5312	S.MANZO UNIFORM CO.	78.00
01-201-20-145-029	SEMINARS/SCHOOL/TRAI	59419	9005	TCTA	330.00
		Vendor Total	9005	TCTA	330.00
01-201-20-136-043	POSTAGE		210875	FEDERAL EXPRESS	24.19
		Vendor Total	210875	FEDERAL EXPRESS	24.19
		Department Total	2	REVENUE & FINANCE	1,447.46
01-201-26-315-205	AUTOMOTIVE PARTS	59384	461	ATLANTIC DETROIT DIESEL	35.78

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		Vendor Total	461	ATLANTIC DETROIT DIESEL	35.78
01-201-26-315-202	EMERGENCY LIGHTS, SI	59431	1407	CIRCLE "D" LIGHTS	204.40
01-201-26-315-255	ELECTRICAL AUTO PART	59390	1407	CIRCLE "D" LIGHTS	183.88
		Vendor Total	1407	CIRCLE "D" LIGHTS	388.28
01-201-26-315-195	REPAIR AUTO/SAFETY E	58744	1470	CLIFFSIDE BODY CORP.	354.33
01-201-26-315-195	REPAIR AUTO/SAFETY E	58744	1470	CLIFFSIDE BODY CORP.	69.24
01-201-26-315-195	REPAIR AUTO/SAFETY E	58744	1470	CLIFFSIDE BODY CORP.	2,880.00
01-201-26-315-257	AUTO & TRUCK PARTS	59480	1470	CLIFFSIDE BODY CORP.	255.86
		Vendor Total	1470	CLIFFSIDE BODY CORP.	3,559.43
01-201-25-260-027	MISCELLANEOUS	59091	2389	ECONOMICAL BAG & SUPPLY C	635.00
		Vendor Total	2389	ECONOMICAL BAG & SUPPLY C	635.00
01-201-26-315-257	AUTO & TRUCK PARTS	59430	2760	FIRE & SAFETY SERVICES ,L	1,258.81
		Vendor Total	2760	FIRE & SAFETY SERVICES ,L	1,258.81
01-201-26-315-261	MISCELLANEOUS	59395	2912	FOSTER & COMPANY,INC.	1,107.29
		Vendor Total	2912	FOSTER & COMPANY,INC.	1,107.29
01-201-20-102-020	OFFICE SUPPLIES	59448	5199	MACO OFFICE SUPPLIES	5.18
		Vendor Total	5199	MACO OFFICE SUPPLIES	5.18
01-201-26-315-214	VEHICLE BODY REPAIRS	59134	5260	JOHN'S MAIN AUTO BODY	918.00
01-201-26-315-214	VEHICLE BODY REPAIRS	59134	5260	JOHN'S MAIN AUTO BODY	390.00
01-201-26-315-214	VEHICLE BODY REPAIRS	59134	5260	JOHN'S MAIN AUTO BODY	220.00
01-201-26-315-258	OUTSIDE VEHICLE REPA	59388	5260	JOHN'S MAIN AUTO BODY	125.00
		Vendor Total	5260	JOHN'S MAIN AUTO BODY	1,653.00
01-201-26-315-206	OUTSIDE VEHICLE REPA	59391	5470	MCGUIRE	360.00
		Vendor Total	5470	MCGUIRE	360.00
01-201-26-315-254	EMERGENCY EQUIPMENT		5655	A.W.MEYER CO.ATT JIM KELL	1,795.02
		Vendor Total	5655	A.W.MEYER CO.ATT JIM KELL	1,795.02
01-201-26-315-205	AUTOMOTIVE PARTS	59445	5674	M & G AUTO INC.	631.27
01-203-26-315-204	BRAKE & FRONT END	59345	5674	M & G AUTO INC.	80.06
		Vendor Total	5674	M & G AUTO INC.	711.33
01-201-26-315-027	MISCELLANEOUS	59323	6990	P&D SERVICE	392.00
		Vendor Total	6990	P&D SERVICE	392.00
01-201-25-260-102	MEDICAL EXPENSES	59269	7459	V.E.RALPH & SONS INC.	645.00
		Vendor Total	7459	V.E.RALPH & SONS INC.	645.00
01-201-26-315-205	AUTOMOTIVE PARTS	59525	8100	SANITATION EQUIPMENT CORP	165.18
		Vendor Total	8100	SANITATION EQUIPMENT CORP	165.18
01-201-26-315-191	TIRES & TUBES	59374	8490	SILVERA'S TIRE	160.00
01-201-26-315-191	TIRES & TUBES	59505	8490	SILVERA'S TIRE	80.00
01-201-26-315-250	TIRES & TUBES	59485	8490	SILVERA'S TIRE	160.00
		Vendor Total	8490	SILVERA'S TIRE	400.00
01-201-26-315-257	AUTO & TRUCK PARTS	59439	8829	STRAUSS BROS INC.	167.74
		Vendor Total	8829	STRAUSS BROS INC.	167.74
01-201-26-315-192	LUBRICANTS & MOTOR F	59375	9750	DAVID WEBER OIL	150.75
		Vendor Total	9750	DAVID WEBER OIL	150.75
01-201-25-240-052	PUBLIC SAFETY EQUIPM	59434	13041	MOBILE TECHTRONICS INC.	996.00
01-201-26-315-048	COMMUNICATIONS	59434	13041	MOBILE TECHTRONICS INC.	60.00
		Vendor Total	13041	MOBILE TECHTRONICS INC.	1,056.00

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01-201-26-315-202	EMERGENCY LIGHTS, SI	59377	14969	GENERAL SALES ADMINISTRAT	625.75
	Vendor Total		14969	GENERAL SALES ADMINISTRAT	625.75
01-201-26-315-025	RENTAL & LEASES	59352	15199	PRIME UNIFORM INC.	381.60
	Vendor Total		15199	PRIME UNIFORM INC.	381.60
01-201-26-315-204	BRAKE & FRONT END	59437	15262	AUTOMOTIVE BRAKE COMPANY	568.01
01-201-26-315-257	AUTO & TRUCK PARTS	59366	15262	AUTOMOTIVE BRAKE COMPANY	218.85
	Vendor Total		15262	AUTOMOTIVE BRAKE COMPANY	786.86
01-201-26-315-027	MISCELLANEOUS	59441	15918	B & L AUTO INC.	283.74
	Vendor Total		15918	B & L AUTO INC.	283.74
01-201-26-315-205	AUTOMOTIVE PARTS	59438	16145	STADIUM AUTO MALL SALES,	438.22
	Vendor Total		16145	STADIUM AUTO MALL SALES,	438.22
01-201-25-240-024	OTHER SERVICES	59334	16147	LEXIS-NEXIS	208.85
	Vendor Total		16147	LEXIS-NEXIS	208.85
01-201-26-315-027	MISCELLANEOUS	59321	16679	WELCO-CGI GAS TECHNOLOGIE	263.03
	Vendor Total		16679	WELCO-CGI GAS TECHNOLOGIE	263.03
01-201-26-315-201	SWEEPER,BROOMS, PART	59443	210387	TRIOUS INC.	687.68
01-203-20-102-027	MISCELLANEOUS		210387	TRIOUS INC.	500.00
01-203-25-245-057	VEHICLES	58458	210387	TRIOUS INC.	28,121.30
	Vendor Total		210387	TRIOUS INC.	29,308.98
01-201-26-315-257	AUTO & TRUCK PARTS	59382	210678	UNITED RENTALS	264.77
	Vendor Total		210678	UNITED RENTALS	264.77
01-203-26-315-027	MISCELLANEOUS		210864	LOWE'S	9.48
	Vendor Total		210864	LOWE'S	9.48
01-201-26-315-191	TIRES & TUBES	59440	210871	CUSTOM BANDAG INC.	144.22
01-201-26-315-191	TIRES & TUBES	59442	210871	CUSTOM BANDAG INC.	752.40
	Vendor Total		210871	CUSTOM BANDAG INC.	896.62
01-201-25-240-028	SUBSCRIPTIONS/PUBLIC	59520	210907	MATTHEW BENDER & CO.,INC.	686.89
	Vendor Total		210907	MATTHEW BENDER & CO.,INC.	686.89
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	59409	211036	NJSACOP	60.00
	Vendor Total		211036	NJSACOP	60.00
01-201-26-315-027	MISCELLANEOUS	59385	211397	ESTI WAREHOUSE INC.	88.32
	Vendor Total		211397	ESTI WAREHOUSE INC.	88.32
01-201-26-315-205	AUTOMOTIVE PARTS	59436	211810	BUY WISE	642.88
01-201-26-315-257	AUTO & TRUCK PARTS	59381	211810	BUY WISE	169.01
	Vendor Total		211810	BUY WISE	811.89
01-201-26-315-026	OTHER REIMBURSEMENT		211836	DANNY PESCHETTI	151.25
	Vendor Total		211836	DANNY PESCHETTI	151.25
01-201-25-240-102	MEDICAL EXPENSES	59521	212061	INSTITUTE FOR FORENSIC	712.50
	Vendor Total		212061	INSTITUTE FOR FORENSIC	712.50
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	59332	212215	CHEROKEE PRODUCTIONS INC.	1,180.00
	Vendor Total		212215	CHEROKEE PRODUCTIONS INC.	1,180.00
01-201-25-240-052	PUBLIC SAFETY EQUIPM		212264	P.C RICHARD & SON STORE#4	66.93
01-201-25-240-052	PUBLIC SAFETY EQUIPM		212264	P.C RICHARD & SON STORE#4	112.00
	Vendor Total		212264	P.C RICHARD & SON STORE#4	178.93
01-201-26-315-198	CAR WASH & LUB	58745	212320	BIG DADDY'S CAR WASH &	674.05
01-201-26-315-198	CAR WASH & LUB	59136	212320	BIG DADDY'S CAR WASH &	244.90

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		Vendor Total	212320	BIG DADDY'S CAR WASH &	918.95
01-201-26-315-027	MISCELLANEOUS	59320	212459	ZEE MEDICAL , INC	48.60
		Vendor Total	212459	ZEE MEDICAL , INC	48.60
01-201-26-315-257	AUTO & TRUCK PARTS	59433	212775	CUMMINS POWER SYSTEMS, LL	31.33
		Vendor Total	212775	CUMMINS POWER SYSTEMS, LL	31.33
01-201-26-315-204	BRAKE & FRONT END	59284	212920	A & J TIRE SERVICE	60.00
01-201-26-315-204	BRAKE & FRONT END	59429	212920	A & J TIRE SERVICE	60.00
		Vendor Total	212920	A & J TIRE SERVICE	120.00
01-201-26-315-205	AUTOMOTIVE PARTS	59393	212976	FRANK'S TRUCK CENTER, INC	647.75
		Vendor Total	212976	FRANK'S TRUCK CENTER, INC	647.75
01-201-26-315-257	AUTO & TRUCK PARTS	59380	212993	PARDO'S TRUCK SERVICE	99.64
		Vendor Total	212993	PARDO'S TRUCK SERVICE	99.64
01-201-26-315-205	AUTOMOTIVE PARTS	59379	213076	ROUTE 46 CHRYSLER JEEP DO	282.88
01-201-26-315-213	OFFICE EMERGENCY MAN	59432	213076	ROUTE 46 CHRYSLER JEEP DO	15.00
		Vendor Total	213076	ROUTE 46 CHRYSLER JEEP DO	297.88
01-201-25-240-024	OTHER SERVICES	59428	213162	VERIZON COMMUNICATIONS	82.44
		Vendor Total	213162	VERIZON COMMUNICATIONS	82.44
01-201-25-240-026	OTHER REIMBURSEMENT		213512	SAL'S PIZZERIA	205.49
		Vendor Total	213512	SAL'S PIZZERIA	205.49
01-201-26-315-025	RENTAL & LEASES	59523	213518	ALLY	661.50
		Vendor Total	213518	ALLY	661.50
01-201-26-315-200	TOOLS	59392	213527	SNAP ON TOOLS	273.86
		Vendor Total	213527	SNAP ON TOOLS	273.86
01-203-20-102-027	MISCELLANEOUS		213662	HENRY SCHEIN, INC.	168.57
01-203-20-102-027	MISCELLANEOUS		213662	HENRY SCHEIN, INC.	1,054.97
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	1,645.00
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	6.76
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	154.00
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	34.50
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	7.38
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	86.88
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	87.00
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	3,601.16
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	173.76
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	65.80
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	42.88
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	220.00
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	958.62
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	294.12
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	137.70
01-203-25-260-102	MEDICAL EXPENSES	58243	213662	HENRY SCHEIN, INC.	484.44
		Vendor Total	213662	HENRY SCHEIN, INC.	9,223.54
01-201-26-315-261	MISCELLANEOUS	59444	213703	AMP PRODUCTS LLC	312.63
		Vendor Total	213703	AMP PRODUCTS LLC	312.63
01-201-26-315-257	AUTO & TRUCK PARTS	59389	213729	RE-TRON TECHNOLOGIES INC.	648.61
		Vendor Total	213729	RE-TRON TECHNOLOGIES INC.	648.61
01-201-26-315-024	OTHER SERVICES	58793	213831	QUALITY WINDOW TINTING	60.00
01-201-26-315-024	OTHER SERVICES	59286	213831	QUALITY WINDOW TINTING	160.00
		Vendor Total	213831	QUALITY WINDOW TINTING	220.00

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01-201-26-315-205	AUTOMOTIVE PARTS	59317	213925	SPECIALTY VEHICLES	601.07
	Vendor Total		213925	SPECIALTY VEHICLES	601.07
01-201-26-315-257	AUTO & TRUCK PARTS	59387	213932	R.H. SHEPPARD CO., INC.	199.05
	Vendor Total		213932	R.H. SHEPPARD CO., INC.	199.05
	Department Total		3	PUBLIC SAFETY	66,415.81
01-201-20-165-058	ENGINEERING		850	BOSWELL ENGINEERING CO.,I	251.00
01-201-20-165-058	ENGINEERING		850	BOSWELL ENGINEERING CO.,I	567.00
01-201-20-165-058	ENGINEERING		850	BOSWELL ENGINEERING CO.,I	5,757.28
01-201-20-165-058	ENGINEERING		850	BOSWELL ENGINEERING CO.,I	536.00
01-201-20-165-058	ENGINEERING		850	BOSWELL ENGINEERING CO.,I	3,969.00
01-201-20-165-058	ENGINEERING		850	BOSWELL ENGINEERING CO.,I	3,078.00
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	14,158.28
01-201-21-180-066	LEGAL SERVICES		3175	GITTLEMAN, MUHLSTOCK,	1,403.58
	Vendor Total		3175	GITTLEMAN, MUHLSTOCK,	1,403.58
01-201-26-290-059	ST. & RD. EQUIP.	59456	3351	GRAINGER	154.80
	Vendor Total		3351	GRAINGER	154.80
01-201-20-103-020	OFFICE SUPPLIES	59354	5199	MACO OFFICE SUPPLIES	151.69
	Vendor Total		5199	MACO OFFICE SUPPLIES	151.69
01-201-26-290-105	REPAIR-MACHINERY & E	59369	5650	METROPOLITAN RUBBER CO.	36.30
	Vendor Total		5650	METROPOLITAN RUBBER CO.	36.30
01-201-26-290-059	ST. & RD. EQUIP.	59457	9892	JAMES F. WHITE INC.	37.80
01-201-26-290-105	REPAIR-MACHINERY & E	59517	9892	JAMES F. WHITE INC.	70.00
	Vendor Total		9892	JAMES F. WHITE INC.	107.80
01-201-26-290-023	PERMITS, LICENSES, FEE		12114	TREASURER, STATE OF N.J.	320.00
	Vendor Total		12114	TREASURER, STATE OF N.J.	320.00
01-201-26-290-063	OTHER SPEC. EQUIP.	59434	13041	MOBILE TECHTRONICS INC.	275.00
	Vendor Total		13041	MOBILE TECHTRONICS INC.	275.00
01-201-26-290-024	OTHER SERVICES	59519	15296	VIC'S TREE CARE INC.	1,425.00
	Vendor Total		15296	VIC'S TREE CARE INC.	1,425.00
01-201-26-290-059	ST. & RD. EQUIP.	59453	210578	GARDEN STATE HIGHWAY INC.	2,814.25
01-201-26-290-066	TRAFFIC DEPARTMENT	59373	210578	GARDEN STATE HIGHWAY INC.	788.23
	Vendor Total		210578	GARDEN STATE HIGHWAY INC.	3,602.48
01-201-26-290-060	SNOW REMOVAL-SALT	59241	210608	ATLANTIC SALT, INC.	54,890.00
01-201-26-290-060	SNOW REMOVAL-SALT	59359	210608	ATLANTIC SALT, INC.	9.87
01-201-26-290-060	SNOW REMOVAL-SALT	59359	210608	ATLANTIC SALT, INC.	27,435.13
	Vendor Total		210608	ATLANTIC SALT, INC.	82,335.00
01-201-26-290-026	OTHER REIMBURSEMENT		210670	JAVIER GOMEZ	17.79
	Vendor Total		210670	JAVIER GOMEZ	17.79
01-201-26-290-059	ST. & RD. EQUIP.		210864	LOWE'S	1,030.41
	Vendor Total		210864	LOWE'S	1,030.41
01-201-26-290-059	ST. & RD. EQUIP.	58974	211089	GRAINGER	127.46
	Vendor Total		211089	GRAINGER	127.46
01-201-21-185-024	OTHER SERVICES		211217	CALDARELLA, FENECK & ASSO.	51.75
01-201-21-185-067	BOARD MEMBERS		211217	CALDARELLA, FENECK & ASSO.	282.15
	Vendor Total		211217	CALDARELLA, FENECK & ASSO.	333.90
01-201-21-185-066	LEGAL SERVICES		211561	NETCHERT, DINEEN & HILLMA	500.00

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01-201-21-185-066	LEGAL SERVICES		211561	NETCHERT, DINEEN & HILLMA	198.00
	Vendor Total		211561	NETCHERT, DINEEN & HILLMA	698.00
01-201-26-290-065	SOLID WASTER FEES		211781	EAGLE RECYCLING OF NJ	7,879.00
01-201-26-290-065	SOLID WASTER FEES		211781	EAGLE RECYCLING OF NJ	12,083.50
	Vendor Total		211781	EAGLE RECYCLING OF NJ	19,962.50
01-201-26-290-105	REPAIR-MACHINERY & E	59370	211823	BOBCAT OF NORTH JERSEY	462.52
01-201-26-290-105	REPAIR-MACHINERY & E	59371	211823	BOBCAT OF NORTH JERSEY	522.20
	Vendor Total		211823	BOBCAT OF NORTH JERSEY	984.72
01-201-26-290-059	ST.& RD.EQUIP.	59372	212129	TRI- MY- BAGS	1,169.75
	Vendor Total		212129	TRI- MY- BAGS	1,169.75
01-201-26-290-066	TRAFFIC DEPARTMENT	59256	213138	CREATIVE VISUAL SYSTEMS	70.00
	Vendor Total		213138	CREATIVE VISUAL SYSTEMS	70.00
01-201-26-290-059	ST.& RD.EQUIP.	59526	213428	LONGO BROTHERS	2,565.00
	Vendor Total		213428	LONGO BROTHERS	2,565.00
	Department Total		4	PUBLIC WORKS	130,929.46
01-201-22-195-024	OTHER SERVICES		3175	GITTLEMAN,MUHLSTOCK,	3,321.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	3,321.00
01-201-22-196-020	OFFICE SUPPLIES	59356	211495	W.B. MASON CO, INC.	338.87
	Vendor Total		211495	W.B. MASON CO, INC.	338.87
	Department Total		5	UNIFORM CONSTRUCTION CODE	3,659.87
01-201-26-310-072	CLEANING SUPPLIES	59424	2389	ECONOMICAL BAG & SUPPLY C	752.50
01-201-28-370-068	GENERAL OTHER EXPENS	59423	2389	ECONOMICAL BAG & SUPPLY C	39.00
01-201-28-375-050	CLEANING SUPPLIES	59422	2389	ECONOMICAL BAG & SUPPLY C	1,051.95
	Vendor Total		2389	ECONOMICAL BAG & SUPPLY C	1,843.45
01-201-26-310-024	OTHER SERVICES	59469	3116	GEORGE'S MAINTENANCE	385.00
	Vendor Total		3116	GEORGE'S MAINTENANCE	385.00
01-201-26-310-078	OTHER SUPPLIES	59460	5199	MACO OFFICE SUPPLIES	1,010.18
	Vendor Total		5199	MACO OFFICE SUPPLIES	1,010.18
01-201-55-500-177	ELECTRIC & GAS		7340	PUBLIC SERVICE ELEC & GAS	1,826.81
	Vendor Total		7340	PUBLIC SERVICE ELEC & GAS	1,826.81
01-201-26-310-080	REPAIR PUBLIC SAFETY	59416	7780	ROSCITT ELECTRIC INC.	599.60
	Vendor Total		7780	ROSCITT ELECTRIC INC.	599.60
01-201-55-500-027	MISCELLANEOUS	59405	7850	ROYAL PRINTING SERVICE	2,712.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	2,712.00
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	503.00
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	988.98
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	3,780.38
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	3,128.91
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	2,201.17
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	1,658.72
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	176.25
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	92.16
01-201-28-370-083	SPORTING GOODS/EQUIP	59266	8710	STAN'S SPORT CENTER INC.	291.40
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	1,404.00
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	3,796.80
01-201-28-370-083	SPORTING GOODS/EQUIP	59476	8710	STAN'S SPORT CENTER INC.	475.00
	Vendor Total		8710	STAN'S SPORT CENTER INC.	18,496.77

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01-201-26-310-077	BLDG.MAINT.& SUPPLIE	59462	8920	S W LOCK	110.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	59462	8920	S W LOCK	144.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	59462	8920	S W LOCK	95.00
	Vendor Total		8920	S W LOCK	349.00
01-201-28-375-069	UNIFORMS		9420	UNIFORMS BY ROSE	57.00
	Vendor Total		9420	UNIFORMS BY ROSE	57.00
01-201-28-370-027	MISCELLANEOUS	59468	13041	MOBILE TECHTRONICS INC.	295.00
01-201-28-375-073	EQUIPMENT	59434	13041	MOBILE TECHTRONICS INC.	170.00
	Vendor Total		13041	MOBILE TECHTRONICS INC.	465.00
01-201-55-500-127	TELEPHONE		14232	CABLEVISION	59.90
01-201-55-500-127	TELEPHONE		14232	CABLEVISION	87.63
	Vendor Total		14232	CABLEVISION	147.53
01-201-26-310-024	OTHER SERVICES	59471	15211	MEI INC.	1,416.25
	Vendor Total		15211	MEI INC.	1,416.25
01-201-26-310-024	OTHER SERVICES	59401	211088	RUSSELL REID	169.22
	Vendor Total		211088	RUSSELL REID	169.22
01-201-20-104-020	OFFICE SUPPLIES	59279	211495	W.B. MASON CO, INC.	57.43
	Vendor Total		211495	W.B. MASON CO, INC.	57.43
01-201-28-370-027	MISCELLANEOUS	59137	212749	DIVISION OF STATE POLICE	100.00
	Vendor Total		212749	DIVISION OF STATE POLICE	100.00
01-201-26-310-024	OTHER SERVICES	59425	213305	CERULLO FIRE PROTECTION,	257.25
	Vendor Total		213305	CERULLO FIRE PROTECTION,	257.25
01-201-26-310-024	OTHER SERVICES	59477	213830	DIPASQUA PLUMBING	75.00
	Vendor Total		213830	DIPASQUA PLUMBING	75.00
01-201-28-375-070	RECREATIONAL FACILIT	59414	213847	BOW WOW WASTE	885.00
	Vendor Total		213847	BOW WOW WASTE	885.00
01-201-26-310-024	OTHER SERVICES		213867	BEST CLEANING BUILDING SE	2,962.30
	Vendor Total		213867	BEST CLEANING BUILDING SE	2,962.30
01-201-26-310-315	NUTRITION CENTER		213962	LURDES ITHIER	100.00
	Vendor Total		213962	LURDES ITHIER	100.00
	Department Total		6	PARKS	33,914.79
01-201-31-445-131	WATER		3540	UNITED WATER NEW JERSEY	134.45
	Vendor Total		3540	UNITED WATER NEW JERSEY	134.45
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	291.39
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	17.45
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	31,004.13
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.57
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	4.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	17.45
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75

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01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	87.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	90.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	90.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	44.07
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	38.10
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	44.07
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	44.07
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	84.43
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	36.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.51
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	4.69
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	4.69
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	43.26
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	43.30
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	43.30
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	43.30
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	14.04
Vendor Total			7340	PUBLIC SERVICE ELEC & GAS	33,472.25
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	92.63
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	87.63
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	122.68
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	87.63
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	95.35
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	262.89
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	106.47
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	59.90
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	234.90
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	17.46
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	54.95
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	4.91
01-201-31-450-127	TELEPHONE		14232	CABLEVISION	79.90

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		Vendor Total	14232	CABLEVISION	1,307.30
01-201-31-450-127	TELEPHONE		210330	VERIZON WIRELESS	2,785.52
		Vendor Total	210330	VERIZON WIRELESS	2,785.52
01-201-31-450-127	TELEPHONE		213494	PREMIERE GLOBAL SERVICES	25.99
		Vendor Total	213494	PREMIERE GLOBAL SERVICES	25.99
01-201-31-460-125	GASOLINE	59514	213701	PETROLEUM TRADERS CORP.	22,976.22
01-201-31-460-125	GASOLINE	59514	213701	PETROLEUM TRADERS CORP.	24,059.63
01-201-31-460-125	GASOLINE	59514	213701	PETROLEUM TRADERS CORP.	24,055.81
01-201-31-460-125	GASOLINE	59514	213701	PETROLEUM TRADERS CORP.	25,187.05
01-201-31-460-125	GASOLINE	58742	213701	PETROLEUM TRADERS CORP.	23,100.97
		Vendor Total	213701	PETROLEUM TRADERS CORP.	119,379.68
01-201-31-450-127	TELEPHONE		213802	METTEL	881.56
		Vendor Total	213802	METTEL	881.56
		Department Total	7	UNCLASSIFIED	157,986.75
01-201-25-267-047	NHRFR		16604	NORTH HUDSON REGIONAL	190,282.09
01-201-25-267-047	NHRFR		16604	NORTH HUDSON REGIONAL	155,704.84
01-201-25-267-047	NHRFR		16604	NORTH HUDSON REGIONAL	743,030.82
		Vendor Total	16604	NORTH HUDSON REGIONAL	1,089,017.75
		Department Total	14	OUTSIDE CAPS	1,089,017.75
01-201-41-717-035	CONSULTING SERVICES	58999	210452	PRS CONSULTANTS INC.	964.25
01-201-41-717-035	CONSULTING SERVICES	59000	210452	PRS CONSULTANTS INC.	475.00
		Vendor Total	210452	PRS CONSULTANTS INC.	1,439.25
		Department Total	16	STATE & FEDERAL	1,439.25
01-192-08-110-001	MUNICIPAL COURT FEES		6450	NORTH BERGEN PARKING	50,864.00
		Vendor Total	6450	NORTH BERGEN PARKING	50,864.00
		Department Total	27	REVENUE	50,864.00
04-215-55-991-053	RENOVATION OF PARKS		850	BOSWELL ENGINEERING CO.,I	774.13
04-215-55-991-053	RENOVATION OF PARKS		850	BOSWELL ENGINEERING CO.,I	280.25
04-215-55-991-053	RENOVATION OF PARKS		850	BOSWELL ENGINEERING CO.,I	354.00
		Vendor Total	850	BOSWELL ENGINEERING CO.,I	1,408.38
04-215-55-988-054	IMPROVE PUBLIC BLDGS	58878	5199	MACO OFFICE SUPPLIES	518.55
		Vendor Total	5199	MACO OFFICE SUPPLIES	518.55
04-215-55-991-053	RENOVATION OF PARKS	59157	6910	PARTAC PEAT CORP.	2,783.50
		Vendor Total	6910	PARTAC PEAT CORP.	2,783.50
04-215-55-991-053	RENOVATION OF PARKS	59474	7780	ROSCITT ELECTRIC INC.	1,927.81
04-215-55-991-053	RENOVATION OF PARKS	59475	7780	ROSCITT ELECTRIC INC.	3,024.42
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59398	7780	ROSCITT ELECTRIC INC.	581.20
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59412	7780	ROSCITT ELECTRIC INC.	1,078.55
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59415	7780	ROSCITT ELECTRIC INC.	957.52
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59417	7780	ROSCITT ELECTRIC INC.	1,917.83
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59464	7780	ROSCITT ELECTRIC INC.	748.97
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59473	7780	ROSCITT ELECTRIC INC.	1,500.95
		Vendor Total	7780	ROSCITT ELECTRIC INC.	11,737.25
04-215-55-988-053	RENOVATION OF PARKS	59451	14083	A & E IRON WORKS CORP.	480.00
		Vendor Total	14083	A & E IRON WORKS CORP.	480.00
04-215-55-988-054	IMPROVE PUBLIC BLDGS	58817	15003	ATLANTIC BUSINESS PRODUCT	650.00
		Vendor Total	15003	ATLANTIC BUSINESS PRODUCT	650.00

TOWNSHIP OF NORTH BERGEN
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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
04-215-55-988-051	STREET IMPROVEMENTS	59454	17312	TILCON NEW YORK INC.	424.33
04-215-55-988-051	STREET IMPROVEMENTS	59455	17312	TILCON NEW YORK INC.	270.01
04-215-55-988-051	STREET IMPROVEMENTS	59515	17312	TILCON NEW YORK INC.	764.54
	Vendor Total		17312	TILCON NEW YORK INC.	1,458.88
04-215-55-991-053	RENOVATION OF PARKS	59005	17328	SPECTRUM CORPORATION	29,975.00
	Vendor Total		17328	SPECTRUM CORPORATION	29,975.00
04-215-55-988-070	FLEET VEHICLES/EQUIP	58458	210387	TRIUUS INC.	60,478.70
	Vendor Total		210387	TRIUUS INC.	60,478.70
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59413	210880	PENNETTA & SONS, INC	1,400.00
	Vendor Total		210880	PENNETTA & SONS, INC	1,400.00
04-215-55-991-057	OFFICE EQUIP. P.A.	59362	210986	DELL COMPUTER CORPORATION	1,068.61
04-215-55-991-057	OFFICE EQUIP. P.A.	59363	210986	DELL COMPUTER CORPORATION	2,086.82
	Vendor Total		210986	DELL COMPUTER CORPORATION	3,155.43
04-215-55-988-054	IMPROVE PUBLIC BLDGS	58706	211509	JAY-CUE CONSTRUCTION CO.I	2,689.88
04-215-55-991-053	RENOVATION OF PARKS	59205	211509	JAY-CUE CONSTRUCTION CO.I	3,985.00
	Vendor Total		211509	JAY-CUE CONSTRUCTION CO.I	6,674.88
04-215-55-988-099	CHAPTER 20 EXPENSES		211928	MC NERNEY & ASSOC.INC.	2,500.00
	Vendor Total		211928	MC NERNEY & ASSOC.INC.	2,500.00
04-215-55-988-054	IMPROVE PUBLIC BLDGS	58675	212981	FILE BANK, INC.	334.86
	Vendor Total		212981	FILE BANK, INC.	334.86
04-215-55-991-057	OFFICE EQUIP. P.A.	59237	213106	MICRO CENTER SALES CORPORA	499.99
04-215-55-991-057	OFFICE EQUIP. P.A.	59237	213106	MICRO CENTER SALES CORPORA	113.93
	Vendor Total		213106	MICRO CENTER SALES CORPORA	613.92
04-215-55-991-053	RENOVATION OF PARKS		213118	REMINGTON & VERNICK	2,504.90
	Vendor Total		213118	REMINGTON & VERNICK	2,504.90
04-215-55-991-053	RENOVATION OF PARKS	59399	213210	CARJEN FENCE CO.INC	517.30
04-215-55-991-053	RENOVATION OF PARKS	59470	213210	CARJEN FENCE CO.INC	3,595.00
	Vendor Total		213210	CARJEN FENCE CO.INC	4,112.30
04-215-55-991-057	OFFICE EQUIP. P.A.	59261	213426	CDW GOVERNMENT	279.21
	Vendor Total		213426	CDW GOVERNMENT	279.21
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59449	213732	PENNETTA INDUSTRIAL	1,704.50
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59461	213732	PENNETTA INDUSTRIAL	786.26
	Vendor Total		213732	PENNETTA INDUSTRIAL	2,490.76
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59400	213830	DIPASQUA PLUMBING	861.66
04-215-55-991-054	IMPROVE PUBLIC BLDGS	59472	213830	DIPASQUA PLUMBING	1,894.75
	Vendor Total		213830	DIPASQUA PLUMBING	2,756.41
04-215-55-991-053	RENOVATION OF PARKS	59617	213960	RICH PICERNO BUILDERS	39,703.72
	Vendor Total		213960	RICH PICERNO BUILDERS	39,703.72
	Department Total		40	CAPITAL	176,016.65
14-286-56-862-050	ADA IMPROVEMENTS TO	57256	15616	4-CLEAN UP INC.	7,047.18
	Vendor Total		15616	4-CLEAN UP INC.	7,047.18
14-286-56-865-034	ADA IMP TO BRADDOCK		213118	REMINGTON & VERNICK	2,460.00
14-286-56-865-034	ADA IMP TO BRADDOCK		213118	REMINGTON & VERNICK	2,757.61
	Vendor Total		213118	REMINGTON & VERNICK	5,217.61
14-286-56-865-034	ADA IMP TO BRADDOCK	59616	213959	JC LANDSCAPE CONSTRUCTION	38,619.35
	Vendor Total		213959	JC LANDSCAPE CONSTRUCTION	38,619.35

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
Department Total		50	C.D.B.G.		50,884.14
VR's Total					3,894,020.47
01-201-23-220-115	B/C B/S		780	HORIZON BLUE CROSS & BLUE	822,715.54
01-201-23-220-118	PRESCRIPTION		780	HORIZON BLUE CROSS & BLUE	255,216.96
Vendor Total		780	HORIZON BLUE CROSS & BLUE		1,077,932.50
Department Total		1	PUBLIC AFFAIRS		1,077,932.50
01-201-26-315-027	MISCELLANEOUS		2210	DIVISION OF MOTOR VEHICLE	60.00
01-201-26-315-027	MISCELLANEOUS		2210	DIVISION OF MOTOR VEHICLE	60.00
01-201-26-315-027	MISCELLANEOUS		2210	DIVISION OF MOTOR VEHICLE	60.00
01-201-26-315-027	MISCELLANEOUS		2210	DIVISION OF MOTOR VEHICLE	332.50
Vendor Total		2210	DIVISION OF MOTOR VEHICLE		512.50
Department Total		3	PUBLIC SAFETY		512.50
VP's Total					1,078,445.00
Fund Total		1	CURRENT		4,717,949.61
Fund Total		4	CAPITAL		176,016.65
Fund Total		14	CDBG(HUD)		50,884.14
Fund Total		20	OTHER TRUST		27,615.07
Grand Total					4,972,465.47

Proclamation

WHEREAS, it is the policy of the Township of North Bergen to properly recognize the achievements of outstanding individuals; and

WHEREAS, one such individual, Harvey "Harry" Rosenwasser, born in North Bergen, New Jersey on May 10, 1933 and lived at 117 76th Street. He attended Robert Fulton and Union Hill schools and was a member of the Cub Scouts and Boy Scouts; in addition, he was also on the tennis and debating team; and

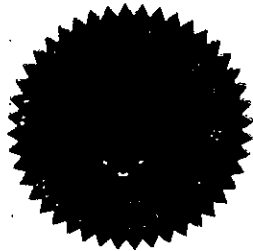
WHEREAS, "Harry" attended Indiana University as well as being a graduate of Pennsylvania School of Optometry where he became Dr. Harry Rosenwasser, Optometrist; he served in the Army and the Korean War; and

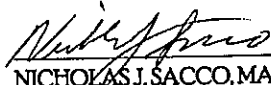
WHEREAS, his hobby was playing the saxophone in addition to being an authority on Jazz and has written two books - "How to Give your Patient's Bad News" and Malpractice-How to Limit Liability"; and

WHEREAS, Ruth became Harry's wife and they went on to have three daughters and four grandchildren; and

WHEREAS, Harry now resides in Key Biscayne, Florida and credits North Bergen for getting him a good start in life.

WHEREAS, I, NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, do hereby congratulate and honor Harvey "Harry" Rosenwasser for his outstanding performances and wish him continued health in the future.




NICHOLAS J. SACCO, MAYOR

Dated: April 24, 2013

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

RESOLVED, by the Board of Commissioners of the Township of North Bergen, in the County of Hudson, that the proper township officials are hereby authorized and directed to execute township checks from the Public Assistance Reserve account in payment of the following claims, if and when funds are available and approved:

<u>VENDOR</u>	<u>MONTH/YEAR</u>	<u>AMOUNT</u>
SHOPRITE	APRIL /2013	\$174.14
		<hr/>
		\$174.14


JANET CASTRO, HEALTH DIRECTOR

Date: APRIL 24, 2013

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sandoz	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION AUTHORIZING PAYMENT UNDER THE
MUNICIPAL EMPLOYEES SICK LEAVE POLICY**

WHEREAS, the Board of Commissioners of the Township of North Bergen, on January 18, 1979, adopted Ordinance No. 2011-79 establishing a sick leave policy for municipal employees; and

WHEREAS, said Ordinance requires that upon termination of employment permanent municipal employees who are members of a State Retirement System shall be entitled to sick leave time; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program"; and

WHEREAS, Carol Burno has retired.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Carol Burno is entitled to be paid in accordance with the following schedule:

Sick Time	\$2,697.75
------------------	-------------------

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are appropriate and required and to forward such payroll deductions to the proper governmental agencies.

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to:

1. Carol Burno
2. Payroll Department
3. Municipal Court

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Date: April 24, 2013

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

C. Barillas
Township Clerk

CERTIFICATION OF FUNDS

Account No. ACQUIM ASS.
Purchase Order No. _____
Contracted Amount \$ 2,697.75
Unit Price Estimate _____
Date 4-22-13

BY
ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN PLANNING BOARD
WAS HELD ON APRIL 11, 2013 FOR:

RIVERVIEW DEVELOPMENT

8200 RIVER ROAD

NORTH BERGEN, NEW JERSEY 07047

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF
\$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN
PLANNING BOARD AND CLERK ATTENDED SAID MEETING:

SABASTIAN ARNONE

REHAB AWADALLAH

ROBERT BASELICE

PATRICIA BARTOLI

RICHARD LOCRECCHIO

STEVEN SOMICK

GERRY BAKER, CLERK

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD
MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW
ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE, BE IT RESOLVED THAT THE AFORESAID BOARD
MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID
ACCOUNT.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS
RESOLUTION BE FORWARDED TO:

1. REVENUE AND FINANCE
2. DEPARTMENT OF PUBLIC WORKS
3. PLANNING BOARD CLERK

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen, in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

Erin Saville Township Clerk

CERTIFICATION OF FUNDS

Account No. PLANNING BD ESC
Purchase Order No. _____
Contracted Amount 1050
Unit Price Estimate _____
Date 4-17-13

APRIL 24, 2013	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

BY
ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

WHEREAS, bids for NORTH BERGEN-TOWNSHIP- DEPARTMENT OF PUBLIC SAFETY
PURCHASE OF ONE (1) 2014 INTERNATIONAL MODEL 7400 4WD CHASIS AND CAB
WITH HOOK LIFT TO BE USED BY THE DEPARTMENT OF PUBLIC WORKS

For an initial period of _____ years.

Were received by the Purchasing Agent of the Township of North Bergen in the County of Hudson on

APRIL 17, 2013

From _____

DELUXE INTERNATIONAL TRUCKS INC.

600 S. RIVER STREET

HACKENSACK, NJ 07601

And:

WHEREAS; The Purchasing Agent has recommended that the said award in connection Therewith

be given to DELUXE INTERNATIONAL TRUCKS INC.

600 S. RIVER STREET HACKENSACK, NJ 07601

it being the lowest responsible bidder; and

WHEREAS, the Director of the Department of Revenue & Finance has certified that there
is available sufficient legally appropriated funds in the official budget for the year 2013
to pay for the same

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the
Township of North Bergen in the County of Hudson that the contract for

NORTH BERGEN TOWNSHIP DEPARTMENT OF PUBLIC SAFETY
PURCHASE OF ONE (1) 2014 INTERNATIONAL MODEL 7400 4WD CHASIS AND CAB
WITH HOOK LIFT TO BE USED BY THE DEPARTMENT OF PUBLIC WORKS

be and the same is hereby awarded to. DELUXE INTERNATIONAL TRUCKS INC.

600 S. RIVER STREET HACKENSACK, NJ 07601 \$ 175,183.00

as more fully set forth in the specifications relative thereto, and that the proper Township
Officials be and they are hereby authorized to execute a contract in connection therewith..

Dated: <u>APRIL 24, 2013</u>	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, In the State of New Jersey, at a
meeting held on the above date.

Cris Waller Township Clerk

CERTIFICATION OF FUNDS

Account No. 04-21555-991-070

Purchase Order No. _____

Contracted Amount \$ 175,183.00

Unit Price Estimate _____

Date 4-22-13

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER



TOWNSHIP OF NORTH BERGEN
DEPARTMENT OF PUBLIC AFFAIRS

NORTH BERGEN, NEW JERSEY

Arleen Walther, Purchasing Agent

INTER OFFICE MEMO

DATE: APRIL 18, 2013

DATE OF BID RECEIVED: APRIL 17, 2013

NAME OF BID: PURCHASE OF ONE (1) 2014 INTERNATIONAL MODEL 7400 4WD CHASIS

AND CAB WITH HOOK LIFT TO BE USED BY THE DEPARTMENT OF PUBLIC WORKS

THE FOLLOWING IS A LIST OF ALL NAMES, ADDRESSES AND
AMOUNTS OF VENDORS BIDDING ON THE ABOVE NAMED ITEMS

<u>NAMES</u>	<u>ADDRESSES</u>	<u>AMOUNTS</u>
--------------	------------------	----------------

<u>DELUXE INTERNATIONAL TRUCKS INC.</u>		<u>\$ 175,183.00</u>
---	--	----------------------

<u>600 S. RIVER STREET</u>		
----------------------------	--	--

<u>HACKENSACK, NJ 07601</u>		
-----------------------------	--	--

I hereby recommend, the Award for the above mentioned contract is hereby awarded to _____

DELUXE INTERNATIONAL TRUCKS INC. 600 S. RIVER STREET HACKENSACK, NJ 07601

As the ☐ lowest responsible bidder ☐ only lowest responsible bidder ☐ highest responsible bidder..

CONTINGENT UPON CERTIFICATION OF AVAILABILITY OF FUNDS.


ARLEEN WALTHER
PURCHASING AGENT

RESOLUTION

WHEREAS, property known as Block 193, Lot 19, also known as 1134 51st Street was acquired by the North Bergen Parking Authority on August 11, 2011; and

WHEREAS, by reason of said acquisition, said property became exempt from taxation; and

WHEREAS, said property was inadvertently left on the tax rolls which situation must now be corrected.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that taxes in the amount of \$2,674.26 which have accrued on said property since said acquisition be and hereby are cancelled.

BE IT FURTHER RESOLVED that the Tax Collector and Tax Assessor be and hereby are authorized and directed to correct their records to show said property being tax exempt.

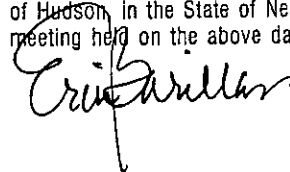
BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Tax Assessor

Date: April 24, 2013

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Grano	✓		
Harrell	✓		
Shuler	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

WHEREAS, property known as Block 193, Lot 18, also known as 1132 51st Street was acquired by the North Bergen Parking Authority on August 11, 2011; and

WHEREAS, by reason of said acquisition, said property became exempt from taxation; and

WHEREAS, said property was inadvertently left on the tax rolls which situation must now be corrected.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that taxes in the amount of \$799.10 which have accrued on said property since said acquisition be and hereby are cancelled.

BE IT FURTHER RESOLVED that the Tax Collector and Tax Assessor be and hereby are authorized and directed to correct their records to show said property being tax exempt.

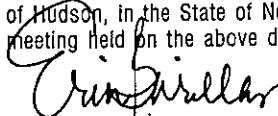
BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Tax Assessor

Date: April 24, 2013

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Barguilo	✓		
Pascual	✓		
Sacco	✓		
President			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

WHEREAS, the term of office for Kathryn Somick as a Member of the Housing Authority of the Township of North Bergen expired on April 4, 2012; and

WHEREAS, the Board of Commissioners is desirous of re-appointing her as a Member of said Authority for an additional five (5) years.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Kathryn Somick be and she is hereby re-appointed to the position of Member on the Housing Authority of the Township of North Bergen, which term of office will expire on April 4, 2017.

BE IT FURTHER RESOLVED that the Municipal Clerk be and hereby is authorized and directed to administer the Oath of Office to Kathryn Somick.

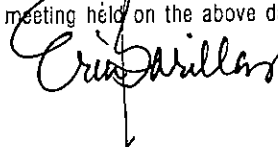
BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Clerk of the North Bergen Housing Authority
2. Kathryn Somick

Date: April 24, 2013

	YES	NO	NOT VOTED
CHAVEZ	✓		
PERAZA	✓		
SAUNDERS	✓		
PERAZA	✓		
PERAZA	✓		
PERAZA			
PERAZA			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

WHEREAS, Emiliano Fuda was an alternate member of the Zoning Board of Adjustment, and

WHEREAS The Board of Commissioners of the Township of North Bergen wish to appoint Emiliano Fuda to a vacancy, and is hereby appointed as a full member of the Zoning Board of Adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, THAT Emiliano Fuda be and hereby is appointed as a regular member of the Zoning Board of Adjustment for a term of (4) years effective immediately.

BE IT FURTHER RESOLVED that the Township Clerk be and she is hereby authorized to administer the Oath of Office to Emiliano Fuda.

BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be forwarded to:

1. Clerk of Board of Adjustment
2. Emiliano Fuda
524-72nd Street
North Bergen, NJ 07047
3. Township Clerk
4. Law Department

DATED: April 24th, 2013

	YES	NO	NOT VOTING
Gabrera	✓		
Felaro	✓		
Garcia	✓		
Pascual	✓		
Sacco	✓		
President			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

WHEREAS, Emiliano Fuda was an alternate member of the Zoning Board of Adjustment, and

WHEREAS The Board of Commissioners of the Township of North Bergen wish to appoint Esther Ortega to fill the unexpired term created by Emiliano Fuda, and is hereby appointed as a alternate member of the Zoning Board of Adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, THAT Esther Ortega be and hereby is appointed as a alternate member of the Zoning Board of Adjustment for a term of (2) years effective immediately.

BE IT FURTHER RESOLVED that the Township Clerk be and she is hereby authorized to administer the Oath of Office to Esther Ortega.

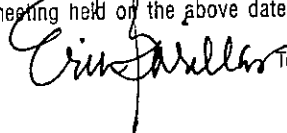
BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be forwarded to:

1. Clerk of Board of Adjustment
2. Esther Ortega
8306-5th Avenue
North Bergen NJ, 07047
3. Township Clerk
4. Law Department

DATED: April 24th, 2013

	YES	NO	NOT VOTING
BOGHER	✓		
BOGHER	✓		
BOGHER	✓		
BOGHER	✓		
BOGHER	✓		
BOGHER			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION OF THE TOWNSHIP OF NORTH
BERGEN RELATING TO THE REFUNDING BOND
ORDINANCE INTRODUCED ON JANUARY 9, 2013.**

WHEREAS, the TOWNSHIP OF NORTH BERGEN, in the County of Hudson, New Jersey (the "Township") introduced a refunding bond ordinance on January 9, 2013 (the "January Refunding Bond Ordinance") to authorize the sale of not to exceed \$1,140,000 in refunding bonds for the payment an emergency appropriation of the Township; and

WHEREAS, the Township has determined that it is not in the best interest of the Township to issue such refunding bonds and incur further debt on behalf of the Township; and

WHEREAS, the January Refunding Bond Ordinance has never been finally adopted and the Township has determined that it will not finally adopt the January Refunding Bond Ordinance;

NOW THEREFORE, BE IT RESOLVED,

1. That the Township hereby declares the January Refunding Bond Ordinance introduced by the Township to authorize the sale of not to exceed \$1,140,000 in refunding bonds for the payment of an emergency appropriation of the Township, and never finally adopted, to be of no force and effect.
2. This resolution shall take effect immediately.

Date: April 24, 2013

		✓		
		✓		
		✓		
		✓		
		✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cristina Villar
Township Clerk

**TOWNSHIP OF NORTH BERGEN
RESOLUTION**

WHEREAS, K. Hovnanian at North Bergen, LLC, also known as Hudson Pointe, posted a maintenance surety bond Number 1033563, in addition to a cash maintenance guaranty in the amount of \$16,065 plus interest with the Township of North Bergen; and

WHEREAS, the aforementioned guarantees were posted in connection with on site improvements for the premises known as Block 438, Lot 1 on the Tax Assessment Map of the Township of North Bergen; and

WHEREAS, now all the improvements have been completed by K. Hovnanian at North Bergen, LLC and same have been inspected and approved by the Township Engineer; and

WHEREAS, these maintenance bonds have been posted for the requisite two-year period; and

WHEREAS, the Board of Commissioners of the Township of North Bergen having acknowledged that the Township Engineer has determined that the site improvements for the project have been completed and that the maintenance bond and cash guaranties can be released.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen as follows:

1. That site improvements required by K. Hovnanian at North Bergen, LLC, also known as Hudson, at property located at Block 438, Lot 1 are hereby deemed completed by the Township of North Bergen.
2. The Chief Financial Officer of the Township of North Bergen is hereby authorized to release the aforementioned bond in the amount of \$118,125.00.
3. The cash portion of the performance guaranty shall be released in the amount of \$16,065.00 plus any applicable interest and any balance being held for professional escrow.
4. Certified copies of this Resolution shall be provided to: (i) Robert Pittfield, Chief Financial Officer; (ii) Gary Ippolito, North Bergen Construction Code Official; (iii) K. Hovnanian at North Bergen, LLC (iv) Brian M. Chewcaskie, Esq., Special Counsel.

	YES	NO	NOT VOTED
Concurred	✓		
Date: April 24, 2013	✓		
Approved	✓		
By: [Signature]	✓		
Attest:	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Chris Barillas Township Clerk

CERTIFICATION OF FUNDS

Account No. 20-245-56-000-015

Purchase Order No. _____

Contracted Amount \$ 16,065.00 + INT.

Unit Price Estimate _____

Date 4-25-13

BY **ROBERT J. PITTFIELD**
CHIEF FINANCIAL OFFICER

RESOLUTION AUTHORIZING THE SUBMISSION OF THE
2013 ANNUAL ACTION PLAN TO THE
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF NORTH BERGEN, that the Mayor of the Township of North Bergen is
hereby authorized and directed on behalf of the Township of North Bergen, to submit the
FY 2013 Annual Action Plan consisting of the Community Development Block Grant
[CDBG] Program in the amount of \$481,639, all understandings and assurances
contained therein and to provide such additional information as may be required, to the
Department of Housing and Urban Development, One Newark Center, Newark, New
Jersey 07102.

DATED: April 24, 2013

	YES	NO	ABSENT
1. MOORE	✓		
2. BIRCH	✓		
3. BIRCH	✓		
4. BIRCH	✓		
5. BIRCH	✓		

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

Cris Swiller Township Clerk

RESOLUTION

WHEREAS, it has become necessary to reschedule the regular Board of Commissioners meeting scheduled on May 8, 2013, at 5:00 P.M.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said regularly scheduled Board of Commissioners meeting be and hereby is rescheduled to take place on May 8, 2013, at 11:00 A.M. in the Commission Chambers.

BE IT FURTHER RESOLVED that a copy of this resolution shall be published in the local newspaper according to law.

BE IT FURTHER RESOLVED that the Township Clerk is authorized and directed to notice all proper parties of this change of date.

Date: April 24, 2013

	✓			
	✓			
	✓			
	✓			
	✓			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

WHEREAS, residents in the vicinity of a bus stop located at the Southwest corner of Kennedy Boulevard and 1st Avenue have complained about noise and pollution; and

WHEREAS, the Township wishes to rectify these conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, COUNTY OF HUDSON, STATE OF NEW JERSEY that pursuant to N.J.S.A. 39:4-8(e) the following described is deleted as a **BUS STOP**.

County Roadway

Delete Bus Stop

Southwest Corner of Kennedy Boulevard and 1st Avenue:

BE IT RUTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Milagros Solis, Field Representative
New Jersey Transit
One Penn Plaza East
Newark, New Jersey 07105
2. North Bergen Traffic Department

Date: April 24, 2013

	YES	NO	ABSENT
Barbara	✓		
Patricia	✓		
Barbara	✓		
Barbara	✓		
Barbara	✓		
Barbara			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cristina Miller
Township Clerk

**TOWNSHIP OF NORTH BERGEN
ORDINANCE #**

**AN ORDINANCE AUTHORIZING THE SALE OF REAL PROPERTY KNOWN
AS BLOCK 26, LOT 28, ALSO KNOWN AS 1112 14TH STREET ON THE
OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN.**

WHEREAS, the Township is the owner of certain real property situated in the Township of North Bergen, County of Hudson, State of New Jersey; and

WHEREAS, the Board of Commissioners of the Township of North Bergen has determined that such properties are not needed for any public purpose and should be sold for the public benefit; and

WHEREAS, the Local Lands and Buildings Law N.J.S.A. 40A:12-13 provides for a public sale at auction subject to allowable conditions; and

WHEREAS, the Township of North Bergen desires to dispose of this property in accordance with the provisions of N.J.S.A. 40A:12-13(a);

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Township of North Bergen as follows:

Section 1. The Township Administrator of the Township of North Bergen is hereby authorized to schedule a public auction for sale to the highest bidder, after advertisement thereof, of the following real property:

- (1) Block 26, Lot 28, 1112 14th Street.
 - A. The sales shall be "as is," and transfer of title shall take place within 15 days after the auction.
 - B. On completion of the auction, the successful bidder will be required to provide a deposit of ten percent (10%) for the property by cash or certified check.
 - C. In failure to comply with any of the above requirements, or to close within sixty (60) days after the award of the bid at auction, the Township of North Bergen shall be entitled to rescind the prior bid approval, and terminate any and all rights of its designated bidder of said property, and retain all monies theretofore deposited.

- D. The property is being conveyed subject to existing tenancies, encumbrances, liens, zoning regulations, easements and other restrictions, such facts as an accurate survey will reveal, and any present or future assessment for the construction of improvements benefitting said property.
- E. The minimum price shall be offered for the property at the auction is \$120,000.

Section 2. If any section, paragraph, sub-section, clause or provision of this ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any part thereof.

Section 3. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this ordinance are hereby repealed to the extent of such inconsistency.

Section 4. This Ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

Introduced: April 24, 2013

Published:

Adopted:

	YES	NO	ABSENT
Commissioner	✓		
Commissioner	✓		
Commissioner	✓		
Commissioner	✓		
Commissioner	✓		
President			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

[Signature]

**AN ORDINANCE TO AMEND ORDINANCE NUMBER 17-09 REGARDING
SALARY RANGE SCHEDULES AND RELATED MATTERS**

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN
IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, DO ORDAIN:

Section 1. The salary ranges per annum for the Municipal Employees of the Township of North Bergen shall be as set forth in accordance with the following schedules:

1. Schedule "A" – Competitive
2. Schedule "B" – Non-Competitive
3. Schedule "C" – Unclassified

SCHEDULE "A"

	<u>MINIMUM</u>	<u>MAXIMUM</u>
Purchasing Agent	85,000	100,000

Section 2. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3. If any part or parts of this ordinance are for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4. This ordinance supersedes and replaces all prior ordinances adopting classification schedules, salary range schedules, and duties classification schedules.

Section 5. This ordinance shall take effect upon adoption and publication as required by law.

Introduced: April 24, 2013

Published:

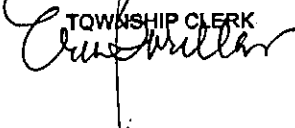
Adopted:

Attest:

	YES	NO	NOT VOTED
Mayor	✓		
Commissioner	✓		
Commissioner	✓		
Commissioner	✓		
Commissioner	✓		
Commissioner			

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK



TOWNSHIP OF NORTH BERGEN
ORDINANCE NO. _____

**AN ORDINANCE AUTHORIZING THE LEASE OF A PORTION OF
REAL PROPERTY KNOWN AS BLOCK 43, LOT 45, ALSO KNOWN
AS 2127 KENNEDY BOULEVARD ON THE OFFICIAL TAX MAP OF
THE TOWNSHIP OF NORTH BERGEN**

WHEREAS, the Township of North Bergen desires to lease a portion the premises located at 2127 Kennedy Boulevard and known as Block 43, Lot 45 on the official Tax Map of the Township of North Bergen; and

WHEREAS, the owner of the property, Wizdom III LLC, desires to lease approximately 1,800 square feet of the building to the Township of North Bergen; and

WHEREAS, the Board of Commissioners of the Township of North Bergen have determined that the leasing of the premises to be utilized as a library annex will benefit the citizens of the Township; and

WHEREAS, the Local Lands and Buildings Law (N.J.S.A. 40A:12-1 et seq.) provides for a lease by the Township of North Bergen for a public purpose; and

WHEREAS, the Township desires to lease this property in accordance with the provisions of N.J.S.A. 40A:12-14 and 40A:12-15; and

WHEREAS, the Township of North Bergen and Wizdom III LLC has agreed to lease the property in accordance with the terms of a Lease Agreement, the form of which is on file on the Municipal Clerk's office.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Township of North Bergen as follows:

Section 1. The Mayor and Township Clerk are authorized to execute all such documents as are necessary to lease approximately 1,800 square feet of the property known as Block 43, Lot 45 on the official Tax Map of the Township of North Bergen, commonly known as 2127 Kennedy Boulevard.

Section 2. The terms and conditions of the Lease Agreement are set forth on the form Lease Agreement attached hereto and will be kept on file in the Office of the Township Clerk.

Section 3. If any section, paragraph, sub-section, clause or provision of this ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any part thereof.

Section 4. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this ordinance are hereby repealed to the extent of such inconsistency.

Section 5. This ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

Introduced: April 24, 2013

Published:	YES	NO	DATE
Adopted:	✓		4/24/13
Repealed:	✓		
Repealed:	✓		
Repealed:	✓		
Repealed:	✓		
Repealed:	✓		

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK

[Signature]

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE AMENDING ORDINANCES NO. 467-93
AND 160-13**

WHEREAS, Section 10(c) of Ordinance No. 467-93 provides an Amortization Schedule of the useful life of various capital improvement assets for use in determining capital improvement surcharges; and

WHEREAS, by Ordinance No. 160-13, the Township adopted a new Amortization Schedule for said purpose; and

WHEREAS, the purpose of said amendment was to bring said schedule more in line with prevailing standards adopted by the Internal Revenue Service to more accurately reflect the true useful life of such capital improvement assets; and

WHEREAS, it has been brought to the Township's attention that a five (5) year useful life for "Electrical wiring, plumbing" as contained in said standards is not realistic and that fifteen (15) years is a more accurate useful life; and

WHEREAS, it has also been brought to the Township's attention that there is an inconsistency in Section 12 of Ordinance No. 467-93 in that a determination of whether a landlord seeking a rent increase is guilty of harassment of tenants is to be made by the Rent Leveling Board, yet the last sentence in Section 12(d) references said determination being made by the Rent Leveling Officer instead of the Rent Leveling Board.

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

Section 1. Schedule "A" attached to Ordinance No. 160-13 be and hereby is amended to provide for a useful life of capital improvement assets consisting of "Electrical wiring, plumbing" of fifteen (15) years.

Section 2. The last sentence of Section 12(d) of Ordinance No. 467-93 be and hereby is amended to read:

"The Rent Leveling Board, upon notice to all interested parties and an opportunity to the landlord to review the evidence and be heard, shall determine whether the landlord has engaged in harassment of tenants".

Section 3. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 4. If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. This ordinance shall take effect upon adoption and publication as required by law.

Introduced: April 10, 2013

Published:

Adopted:

	YES	NO	ABSENT
Adopted	✓		
Revised	✓		
Revised	✓		
Revised	✓		
Revised	✓		
Revised	✓		

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY, OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK



**REFUNDING BOND ORDINANCE PROVIDING FOR
PAYMENT OF AMOUNTS OWING TO OTHERS FOR
TAXES LEVIED IN AND BY THE TOWNSHIP OF
NORTH BERGEN, IN THE COUNTY OF HUDSON, NEW
JERSEY, APPROPRIATING \$1,110,000 THEREFOR AND
AUTHORIZING THE ISSUANCE OF \$1,110,000 BONDS
OR NOTES OF THE TOWNSHIP FOR FINANCING THE
COST THEREOF.**

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN, IN THE COUNTY OF HUDSON, NEW JERSEY (not less than
two-thirds of all members thereof affirmatively concurring) AS FOLLOWS:

Section 1. The Township of North Bergen, in the County of Hudson, New Jersey
(the "Township") is hereby authorized to pay an aggregate amount not exceeding
\$1,091,474.15 for amounts owed by the Township to the owners of various properties for taxes
levied in the Township and for the costs associated therewith, as more particularly described on
the List of Settled Appeals, which list is available for inspection in the office of the Township
Clerk and which list is hereby incorporated by reference as if set forth at length herein.

Section 2. An aggregate amount not exceeding \$18,525.85 for items of expense
listed in and permitted under N.J.S.A. 40A:2-51(b) has been included in the aggregate principal
amount of refunding bonds authorized herein.

Section 3. In order to finance the cost of the project described in Section 1 hereof,
negotiable refunding bonds are hereby authorized to be issued in the principal amount not to
exceed \$1,110,000 pursuant to the Local Bond Law; provided however that the actual amount
to be issued shall not exceed the amounts set forth in the List of Settled Appeals, together with

the professional costs incurred by the Township in settling such appeals and the costs of issuing the refunding bonds.

Section 4. In anticipation of the issuance of the refunding bonds, negotiable tax appeal refunding notes are hereby authorized to be issued pursuant to and within the limitations prescribed by the Local Bond Law. All tax appeal refunding notes issued hereunder shall mature at such times as may be determined by the chief financial officer, provided that no note shall mature later than one year from its date. The notes shall bear interest at such rate or rates and be in such form as may be determined by the chief financial officer. The chief financial officer shall determine all matters in connection with notes issued pursuant to this ordinance, and the chief financial officer's signature upon the notes shall be conclusive evidence as to all such determinations.

All notes issued hereunder may be renewed from time to time, but all such notes including renewals shall mature and be paid no later than the fifth anniversary of the date of the original notes; provided, however, that no notes shall be renewed beyond the first or any succeeding anniversary date of the original notes unless an amount of such notes, at least equal to the first legally payable installment of the bonds in anticipation of which the notes are issued, determined in accordance with the maturity schedule for the bonds approved by the Local Finance Board, is paid and retired on or before such anniversary date; and provided, further, that the period during which the tax appeal refunding notes and any renewals thereof and any permanent bonds are outstanding, shall not exceed the period set for the maturity of the bonds by the Local Finance Board.

The chief financial officer is hereby authorized to sell part or all of the notes from time to time at public or private sale and to deliver them to the purchasers thereof upon receipt of

payment of the purchase price plus accrued interest from their dates to the date of delivery thereof. The chief financial officer is directed to report in writing to the governing body at the meeting next succeeding the date when any sale or delivery of the notes pursuant to this ordinance is made. Such report must include the amount, the description, the interest rate and the maturity schedule of the notes sold, the price obtained and the name of the purchaser.

Section 5. The chief financial officer of the Township is hereby authorized to prepare and to update from time to time as necessary a financial disclosure document to be distributed in connection with the sale of obligations of the Township and to execute such disclosure document on behalf of the Township. The chief financial officer is further authorized to enter into the appropriate undertaking to provide secondary market disclosure on behalf of the Township pursuant to Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") for the benefit of holders and beneficial owners of obligations of the Township and to amend such undertaking from time to time in connection with any change in law, or interpretation thereof, provided such undertaking is and continues to be, in the opinion of a nationally recognized bond counsel, consistent with the requirements of the Rule. In the event that the Township fails to comply with its undertaking, the Township shall not be liable for any monetary damages, and the remedy shall be limited to specific performance of the undertaking.

Section 6. The Supplemental Debt Statement required by the Local Bond Law has been duly prepared and filed in the office of the Clerk, and a complete executed duplicate thereof has been filed in the office of the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey. Such statement shows that the gross debt of the Township as defined in the Local Bond Law is increased by the authorization

of the bonds and notes provided in this refunding bond ordinance by \$1,110,000, and the obligations authorized herein will be within all debt limitations prescribed by that Law.

Section 7. The full faith and credit of the Township are hereby pledged to the punctual payment of the principal of and the interest on the obligations authorized by this refunding bond ordinance. The obligations shall be direct, unlimited obligations of the Township, and the Township shall be obligated to levy *ad valorem* taxes upon all the taxable real property within the Township for the payment of the obligations and the interest thereon without limitation of rate or amount.

Section 8. A certified copy of this refunding bond ordinance as adopted on first reading has been filed with the Director of the Division of Local Government Services in the Department of Community Affairs of the State of New Jersey prior to final adoption, together with a complete statement in the form prescribed by the Director and signed by the chief financial officer of the Township as to the indebtedness to be financed by the issuance of the refunding bonds authorized herein.

Section 9. This refunding bond ordinance shall take effect 20 days after the first publication thereof after final adoption, as provided by the Local Bond Law, provided that the consent of the Local Finance Board has been endorsed upon a certified copy of this ordinance as finally adopted. This refunding bond ordinance, and the authorization herein to issue tax appeal refunding notes, shall expire 365 days from the effective date.

Introduced:	March 27, 2013	YES	NO	VOTES
	Carrara	✓		
Published:	Ferraro	✓		
	Gargiulo	✓		
Adopted:	Pascual	✓		
	Sacco	✓		
	(President)			

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK
Cris Bruller 4

2013 MUNICIPAL DATA SHEET

CALENDAR YEAR

(Must Accompany 2013 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY:

Hudson

	V/A	W	1011
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		

Governing Body Members

Name

Term Expires

Hugo Cabrera

May 2015

Theresa Ferraro

May 2015

Frank Gargiulo

May 2015

Allen Pascual

May 2015

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Barillas Township Clerk

Municipal Officials

1/1/2009

Date of Orig. Appt.

1575

Cert No.

991

Cert No.

548

Cert No.

403

Lic No.

Erin Barillas

Municipal Clerk

Denise Zambardino

Tax Collector

Robert Pittfield

Chief Financial Officer

John Lauria

Registered Municipal Accountant

Herbert Kiltzner, Esq.

Municipal Attorney

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-330-7694

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode:

Public Hearing Date:

Sheet A

**2013 MUNICIPAL BUDGET
CALENDAR YEAR**

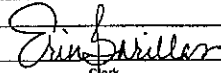
Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2013.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

27th day of February, 2013
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 27th day of February, 2013

Erin Barillas



Clerk

4233 Kennedy Boulevard

Address

North Bergen, NJ 07047

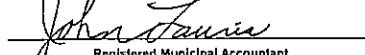
Address

201-330-2629

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 27th day of February, 2013


Registered Municipal Accountant
Livingston, NJ 07039
Address

293 Eisenhower Parkway

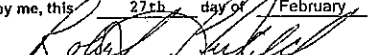
Address

973-535-2880

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 27th day of February, 2013


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2012

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2012

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2013.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2013

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 5, 2013

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2013.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Mayor Sacco
Commissioner Cabrera
Commissioner Ferraro
Commissioner Pascual

Nays

Abstained

Absent

Commissioner Gargiulo

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township of North Bergen, County of Hudson, on February 27, 2013

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 24, 2013 at

11:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

Sheet 3

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2012 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	83,311,301	21						
Budget Appropriation Added by N.J.S 40A:4-87	1,003,129	40						
Emergency Appropriations	1,350,000	00						
Total Appropriations	85,664,430	61						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	83,165,271	30						
Reserved	2,442,251	34						
Unexpended Balances Canceled	56,907	97						
Total Expenditures and Unexpended Balances Canceled	85,664,430	61						
Overexpenditures*	0	00						

*See Budget Appropriation items so marked to the right of column "Expended 2012 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To the Citizens of the Township of North Bergen:

The Board of Commissioners and I hereby present the CY 2013 Municipal budget, which covers the period January 1, 2013 through December 31, 2013.

This year's budget continues to maintain municipal services at quality levels that our residents expect.

Although faced with increased costs and severely decreased State Aid over time, our Administration continues to operate in a fiscally prudent manner: dramatically reducing the reliance on use of surplus; aggressively paying down debt; and facilitating new development to offset a declining Township tax ratable base. Such efforts have allowed for the provision of essential services within our community.

As we continue to improve the quality of life of our residents, highlights of this year's budget include: a newly renovated and functioning Municipal Court, enhanced street cleaning and snow removal capabilities and an improved OEM (Office of Emergency Management) that stands ready to help and serve our residents during catastrophic events such as Hurricane Sandy.

In summary, I am once again pleased to present a budget that demonstrates prudent spending while still providing quality services to our residents. Our Administration's ability to accomplish more for our Township with less resources shall continue once again in 2013.

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

• Health Care Coverage

The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2013:

Anticipated Employee's Contributions:	\$ 525,000.00
Anticipated Employer's Contributions:	\$ 12,170,000.00
Total Anticipated Health Care Costs:	\$ 12,695,000.00

• Municipal Library Tax Law

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the municipal tax levy for the Calendar Year 2013 budget of \$58,640,000 has been reduced by the minimum public library tax of \$1,577,098 and is now \$57,062,902. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen-understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
Municipal Cap Law: The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2013 is 2.0% and the allowable appropriations are computed as follows: Total General Appropriations CY 2012: 83,311,301.21		AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 53,994,953.60 AMOUNT ON WHICH 3.5% IS APPLIED 53,994,953.60 2.0% CAP 1,078,899.07 1.5% ORDINANCE TO 3.5% 809,924.30 1,888,823.37 ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS 55,884,776.98 TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 13 55,628,520.00 ALLOWABLE INCREASE (EXCESS) 256,156.98 CAP BANK 2011 1,338,924.28 2012 NEW CONSTRUCTION (\$11,895,300 x .02195) 261,102.00 CAP BANK 2012 1,333,357.11 CAP BANK 2013 256,156.98 CAP BANK AVAILABLE 3,189,540.37 UTILIZED IN 2013 BUDGET 0.00 BALANCE OF 2011 CAP BANK THAT WILL EXPIRE 1,338,924.28 AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2014 1,850,616.09	
SubTotal: 83,311,301.21 Less Exceptions: STATE & FEDERAL PROGRAMS 1,007,120.00 MAINT. OF FREE PUBLIC LIBRARY 2,100,877.00 TOTAL CAPITAL IMPROVEMENTS 205,000.00 TOTAL MUNICIPAL DEBT SERVICE 8,524,725.00 RESERVE FOR UNCOLLECTED TAXES 3,437,642.61 HACKENSACK MEADOWLANDS 604,786.00 911 OPERATORS 131,197.00 JUDGEMENTS 25,000.00 NORTH HUDSON REGIONAL FIRE & RESCUE 12,655,548.00 REGIONAL COMMUNICATIONS 194,452.00 DEFERRED CHARGES 280,000.00 RESERVE FOR TAX APPEALS 150,000.00 TOTAL EXCEPTIONS 29,316,347.61			

Sheet 3b(1)

- NOTE:
- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:
1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
Municipal Levy Cap Law:		
N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.		
The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2013 budget is \$57,062,902 which is below the maximum allowable amount permitted by the municipal tax levy cap law.		
Levy Cap Calculation:		
PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	55,345,651.00	
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	55,345,651.00	
ADD: 2% CAP INCREASE	<u>1,106,913.00</u>	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	56,452,564.00	
Exclusions:		
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	83,720.00	
ALLOWABLE PENSION OBLIGATIONS INCREASE	92,065.00	
ALLOWABLE DEFERRED CHARGES	<u>50,000.00</u>	
Add Total Exclusions:	225,785.00	
LESS: CANCELLED OR UNEXPENDED EXCLUSIONS	56,865.00	
Adjusted Tax Levy:	56,621,484.00	
Additions:		
NEW RATABLE ADJUSTMENT TO LEVY	<u>261,190.00</u>	
(2012 New Construction and Additions- \$11,895,300 x \$2.195 prior year municipal tax rate per \$100)		
CY 2012 CAP BANK UTILIZED IN CY 2013	<u>180,228.00</u>	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	57,062,902.00	
LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	<u>57,062,902.00</u>	
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/OVER CAP	0.00	
CY 2012 LEVY CAP BANK AVAILABLE FOR 2014-2015	2,245,272.00	

NOTE: Sheet 3b(2)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:		
	Within CAPS	Outside CAPS/ State Aid
NOT APPLICABLE		Total

Sheet 3b(3)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Nonrecurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Library Surplus	\$375,000.00	Although the Township is utilizing \$375,000 in CY 2013, there will still be \$298,088 that can be utilized in CY 2014.
X				Street Openings/ Trust	\$9,981.50	These are monies due to the Township from the Trust fund and are not expected to continue in CY 2014.
	X			Police Department S&W	\$206,558.00	This amount represents the estimated increased contractual obligation in 2014.
	X			Social Security	\$24,000.00	This amount represents an estimated 2% increase in Social Security employee contributions for 2014.
	X			Tax Appeals	\$50,000.00	This amount represents the anticipated amount of increase to the budget appropriation for tax appeals in 2014.
	X			Group Insurance	\$243,400.00	This amount represents a potential 2% increase to Group Insurance in 2014.

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Nonrecurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>					Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X				Unclassified	\$57,000.00	This amount represents an estimated 2% increase in unclassified expenditures such as gasoline, electricity, etc. for 2014.
	X				Municipal Utilities Authority (MUA)	\$120,000.00	This amount represents an estimated 2% increase that the MUA will need to provide service to the Township in 2014.
	X				Department of Public Safety S&W	\$6,244.00	This amount represents the estimated increased contractual obligations for non-police personnel in 2014.
	X				Department of Parks and Public Property S&W	\$11,515.00	This amount represents the estimated increased contractual obligations for Union employees in 2014.
	X				Department of Public Works S&W	\$30,500.00	This amount represents the estimated increased contractual obligations for Union employees in 2014.

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Page 3B (2b)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Potential Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
DEPARTMENT OF PUBLIC AFFAIRS	5,960	\$ 534,788.29		X	
DEPARTMENT OF REVENUE & FINANCE	1,843	\$ 186,267.74		X	
DEPARTMENT OF PUBLIC SAFETY	2,308.5	\$ 181,338.65		X	
DEPARTMENT OF PUBLIC WORKS	673	\$ 77,432.95		X	
DEPARTMENT OF PARKS & RECREATION	1,950	\$ 155,961.62		X	
DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY	76	\$ 33,059.01			X
DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATOR	342	\$ 43,190.04			X
DEPARTMENT OF PUBLIC SAFETY- PBA	12,158	\$ 2,781,141.04	X		
DEPARTMENT OF PUBLIC SAFETY- LOCAL 11	104	\$ 11,855.10	X		
DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF	304	\$ 109,810.57			X
DEPARTMENT OF PUBLIC WORKS- LOCAL 11	1,943	\$ 191,019.82	X		
DEPARTMENT OF PARKS & RECREATION- LOCAL 945	553.5	\$ 41,906.71	X		
Totals	28,215 days	\$ 4,347,771.54			
Total Funds Reserved as of end of CY 2012		\$ 281,683.96			
Total Funds Appropriated in CY 2013		\$			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2013		CY2012		in CY 2012	
1. Surplus Anticipated	08-101	2,400,000	00	5,000,000	00	5,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	2,400,000	00	5,000,000	00	5,000,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	89,000	00	95,000	00	89,704	50
Other	08-104	260,000	00	279,000	00	263,344	50
Fees and Permits	08-105	432,109	00	379,000	00	436,488	18
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Municipal Court	08-110	1,700,000	00	1,715,000	00	1,702,329	28
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	399,000	00	673,012	21	399,832	47
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Parking Meters	08-111	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	20,000	00	30,000	00	25,777	24
Anticipated Utility Operating Surplus	08-116	0	00	0	00	0	00
Anticipated Utility Capital Surplus	08-117	0	00	0	00	0	00
Pool Membership Fees	08-106	335,000	00	320,000	00	338,770	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	554,000	00	556,040	00	556,040	37
Floral Park PILOT	08-120	690,000	00	670,000	00	692,293	00
Housing Authority PILOT	08-121	195,000	00	190,000	00	195,451	06
Fritz Reuter PILOT	08-122	171,000	00	171,000	00	171,093	24
EAT II PILOT	08-126	1,450,000	00	1,450,000	00	1,450,000	00
Avalon Bay PILOT	08-127	199,600	00	0	00	0	00
LWH PILOT	08-128	425,000	00	0	00	0	00
Ambulance Fees	08-148	892,000	00	935,000	00	892,257	15
Hotel Tax	08-150	465,000	00	440,000	00	469,514	10
Total Section A: Local Revenues	08-001	8,276,709	00	7,903,052	21	7,682,895	09

CURRENT FUND- ANTICIPATED REVENUES-(continued)

Sheet 5

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2013		CY2012		in CY 2012	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees.	08-160	838,000	00	900,000	00	838,845	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	838,000	00	900,000	00	838,845	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

Total Section D: Shared Service Agreements Offset With Appropriations

CURRENT FUND- ANTICIPATED REVENUES-(continued)						
GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012
		CY2013		CY2012		
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX
	08-003	0	00	0	00	0 00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Services - Public and Private Revenues Offset with Appropriations:							
Summer Food Program	10-716			48,327	57	48,327	57
Municipal Alliance on Alcoholism and Drug Abuse	10-717	57,667	00	59,776	00	59,776	00
Handicapped Recreation Opportunities Grant	10-720	20,000	00	0	00	0	00
FEMA Grant	10-721			5,000	00	5,000	00
Body Armor	10-725			10,920	32	10,920	32
Bulletproof Vest Partnership Program	10-726			2,112	50	2,112	50
State Housing Inspections	10-727	52,000	00	45,000	00	45,000	00
Pedestrian Safety Grant	10-734			15,000	00	15,000	00
Clean Communities Grant	10-735			66,970	94	66,970	94
Drunk Driving Enforcement Fund	10-739			9,114	85	9,114	85
Alcohol Education Rehabilitation Fund	10-740			4,317	04	4,317	04
Department of Transportation- NJDOT	10-741			405,900	00	405,900	00
Department of Transportation- Emergency Signals	10-741			210,000	00	210,000	00
Edward Byrne Memorial Justice Assistance Grant (JAG)	10-753			10,951	00	10,951	00
Green Acres Riverfront Park Development	10-762			900,000	00	900,000	00
Click It or Ticket	10-754			4,000	00	4,000	00
Impaired Driving Crackdown Grant	10-754			8,800	00	8,800	00
Recycling Tonnage Grant	10-756			156,715	18	156,715	78

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Unappropriated Reserve- Alcohol Education Rehabilitation Fund							
Unappropriated Reserve- Clean Communities Grant							
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	129,667	00	1,962,905	40	1,962,906	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	135,000	00	140,000	00	135,377	65
Prepaid Revenue	08-108	0	00	0	00	0	00
NJ Meadowlands Lease	08-111	190,000	00	184,000	00	191,723	80
North Hudson Community Action Rent	08-115	0	00	0	00	0	00
General Capital Surplus	08-117	165,000	00	0	00		00
Parking Authority Building Lease Payments	08-118	78,000	00	0	00	0	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	187,000	00	185,000	00	188,971	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	200,000	00	200,000	00	200,000	00
Trust-Police Detail Admin	08-140	0	00	0	00	0	00
Trust- Street Openings	08-141	9,981	50	0	00	0	00
Trust- Elevator Inspections	08-144	0	00	0	00	0	00
Reserve to Pay Debt Service	08-149	0	00	0	00	0	00
Trust- Special Deposits	08-151	0	00	0	00	0	00
Host Fee	08-154	400,000	00	600,000	00	400,047	52
Library Surplus	08-155	375,000	00	672,500	00	672,500	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2012	
		CY2013		CY2012			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	0	00	220,000	00	220,000	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08,09	1,801,357	50	2,262,876	00	2,089,996	17

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2013		CY2012		in CY2012	
Summary of Revenues							
	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,400,000	00	5,000,000	00	5,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	8,276,709	00	7,903,052	21	7,682,895	09
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,351,664	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	838,000	00	900,000	00	838,845	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0	00	0	00	0	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	129,667	00	1,962,905	40	1,962,906	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	1,801,357	50	2,262,876	00	2,069,996	17
Total Miscellaneous Revenues	13-099	18,231,330	50	20,214,430	61	19,906,306	26
4. Receipts from Delinquent Taxes	15-499	1,874,500	00	2,100,000	00	2,322,006	65
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	22,505,830	50	27,314,430	61	27,228,312	91
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	57,062,902	00	55,345,651	36	xxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,577,098	00	1,654,348	64	00000000	00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	58,640,000	00	57,000,000	00	57,978,572	64
7. Total General Revenues	13-299	81,145,830	50	84,314,430	61	85,206,885	55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS									
Director's Office	20-100								
Salary & Wages		221,880	00	247,425	00		237,201 43	237,201 43	0 00
Other Expenses		20,000	00	20,000	00		15,000 00	4,869 00	10,131 00
Purchasing Department	20-106								
Salary & Wages		182,275	00	178,700	00		178,700 00	178,699 30	0 70
Other Expenses		3,500	00	3,500	00		3,500 00	1,708 52	1,791 48
Central Purchasing	20-107								
Other Expenses		95,000	00	60,000	00		65,000 00	64,242 02	757 98
Administrator's Office	20-111								
Salary & Wages		534,170	00	516,895	00		516,895 00	516,504 52	390 48
Other Expenses		12,000	00	12,000	00		12,000 00	9,457 47	2,542 53
North Hudson Council of Mayors	20-112								
Other Expenses		110,000	00	110,000	00		103,885 00	103,885 00	0 00
Clerk's Office	20-120								
Salary & Wages		185,215	00	171,650	00		174,850 00	174,735 78	114 22
Other Expenses		18,000	00	18,000	00		18,000 00	13,658 72	4,341 28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
Elections	20-121										
Other Expenses		55,000	00	55,000	00		40,453 98	39,453	98	1,000	00
Public Information	20-122										
Other Expenses		340,000	00	350,000	00		320,000 00	233,059	26	86,940	74
Printing & Other Legal Ads	20-123										
Other Expenses		32,000	00	30,000	00		30,000 00	25,826	06	4,173	94
Consulting Services	20-124										
Other Expenses		70,000	00	70,000	00		65,400 00	65,400	00	0	00
Community Services	20-125										
Salary & Wages		751,000	00	740,000	00		724,797 24	724,134	06	663	18
Other Expenses		107,450	00	70,000	00		70,000 00	57,133	02	12,866	98
Business License Office	20-126										
Salary & Wages		48,060	00	47,140	00		46,757 70	46,757	70	0	00
Other Expenses		5,000	00	5,000	00		5,000 00	1,703	03	3,296	97
Consumer Affairs	20-127										
Salary & Wages		16,400	00	16,400	00		0 00	0	00	0	00
Other Expenses		0	00	0	00		0 00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
Hispanic Advisory	20-128										
Other Expenses		500	00	500	00		0 00	0	00	0	00
Legal Services	20-155										
Salary & Wages		351,040	00	344,855	00		343,058 95	343,058	95	0	00
Other Expenses		6,000	00	6,000	00		6,000 00	4,784	91	1,215	09
Special Litigation	20-157										
Other Expenses		650,000	00	650,000	00		676,455 48	675,512	98	942	50
Economic Development	20-170										
Other Expenses		20,000	00	20,000	00		0 00	0	00	0	00
Rent Control	21-181										
Salary & Wages		85,420	00	80,755	00		81,176 38	81,176	38	0	00
Other Expenses		50,000	00	50,000	00		35,000 00	17,025	88	17,974	12
Other Insurance	23-210										
Other Expenses		1,500,000	00	1,000,000	00		1,000,000 00	999,106	62	893	38
Group Insurance	23-220										
Other Expenses		12,170,000	00	11,952,040	00		11,952,040 00	11,257,510	51	694,529	49
Health Benefit Waiver	23-221										
Other Expenses		165,000	00	160,000	00		170,000 00	167,508	96	2,491	04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
Unemployment Insurance	23-225										
Other Expenses		80,000	00	50,000	00		50,000 00	50,000	00	0	00
Board of Health	27-330										
Salary & Wages		562,100	00	587,140	00		582,140 00	580,271	16	1,868	84
Other Expenses		82,000	00	68,000	00		68,000 00	56,996	36	11,003	64
Vital Statistics	27-331										
Salary & Wages		41,820	00	41,475	00		40,405 19	40,405	19	0	00
Other Expenses		3,000	00	2,500	00		2,500 00	2,463	56	36	44
Animal Control Services	27-340										
Other Expenses		145,000	00	145,000	00		145,000 00	144,999	96	0	04
Public Assistance	27-345										
Salary & Wages		0	00	35,655	00		28,795 20	28,795	20	0	00
Municipal Court	43-490										
Salary & Wages		685,745	00	643,285	00		637,285 00	635,797	09	1,487	91
Other Expenses		159,850	00	160,000	00		160,000 00	140,361	13	19,638	87
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		19,564,425	00	18,718,915	00		18,605,296 55	17,724,203	71	881,092	84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE & FINANCE									
Director's Office	20-101								
Salary & Wages		113,015	00	103,325	00		103,563 06	103,563 06	0 00
Other Expenses		4,000	00	5,000	00		5,000 00	359 33	4,640 67
Financial Administration	20-130								
Salary & Wages		224,165	00	216,290	00		216,290 00	215,438 23	851 77
Other Expenses		95,000	00	95,000	00		95,000 00	94,610 61	389 39
Financial Special Services	20-131								
Other Expenses		100,000	00	100,000	00		81,749 64	33,501 71	48,247 93
Annual Audit	20-135								
Other Expenses		98,355	00	98,355	00		98,355 00	49,000 00	49,355 00
Postage	20-136								
Other Expenses		60,000	00	65,000	00		55,000 00	23,689 05	31,310 95
Tax Collector's Office	20-145								
Salary & Wages		247,115	00	252,465	00		237,465 00	236,326 64	1,138 36
Other Expenses		38,000	00	42,000	00		42,000 00	22,870 02	19,129 98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		194,155	00	232,025	00			232,120	98	232,120	98	0	00
Other Expenses		38,000	00	40,000	00			40,000	00	27,845	76	12,154	24
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	55,499	92	44,500	08
Housing Inspections	22-200												
Salary & Wages		143,025	00	145,790	00			111,790	00	111,772	52	17	48
Other Expenses		5,000	00	4,750	00			4,750	00	4,001	17	748	83
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,459,830	00	1,500,000	00			1,423,083	68	1,210,599	00	212,484	68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012					
						for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved		
		for CY2013		for CY2012									
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		312,830	00	288,465	00			300,743	86	300,743	71	0	15
Other Expenses		7,200	00	8,000	00			8,000	00	2,509	43	5,490	57
Police Department	25-240												
Salary & Wages		9,838,445	00	9,599,500	00	121,069	18	9,665,475	74	9,501,639	87	163,835	87
Other Expenses		358,500	00	393,500	00			393,500	00	327,203	53	66,296	47
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	80,000	00			78,058	66	78,058	66	0	00
School Crossing Guards	25-243												
Salary & Wages		700,000	00	700,930	00			660,930	00	655,812	82	5,117	18
Other Expenses		5,000	00	5,000	00			5,000	00	2,113	93	2,886	07
Vehicles	25-245												
Other Expenses		56,000	00	75,000	00			28,121	30	28,121	30	0	00
Ambulance	25-260												
Salary & Wages		842,000	00	800,000	00	7,909	03	851,409	03	840,922	93	10,486	10
Other Expenses		53,600	00	50,000	00			50,000	00	42,293	87	7,706	13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated					Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved
Prosecutors	25-275									
Salary & Wages		155,395	00	142,545	00		130,545 00	129,775	60	769 40
Other Expenses		10,000	00	10,000	00		16,600 00	16,600	00	0 00
Traffic Committee	25-281									
Other Expenses		6,500	00	6,500	00		6,500 00	6,500	00	0 00
Alarm Operators/ Communications	25-282									
Salary & Wages		217,505	00	188,560	00		230,504 36	228,315	80	2,188 56
Other Expenses		10,000	00	10,000	00		10,000 00	3,600	00	6,400 00
ABC Board	25-283									
Other Expenses		40,000	00	40,000	00		34,000 00	23,627	29	10,372 71
Chaplains	25-284									
Other Expenses		2,000	00	2,000	00		2,000 00	2,000	00	0 00
Fire Safety Act	25-285									
Salary & Wages		205,000	00	207,360	00		185,360 00	182,037	64	3,322 36
Vehicle Maintenance	26-315									
Salary & Wages		481,790	00	485,440	00		498,440 00	455,518	67	42,921 33
Other Expenses		637,700	00	621,200	00		636,200 00	586,740	70	49,459 30
TOTAL DEPARTMENT OF PUBLIC SAFETY		14,020,665	00	13,714,000	00	128,978 21	13,791,387 95	13,414,135	75	377,252 20

CURRENT FUND - APPROPRIATIONS

TOTAL DEPARTMENT OF PUBLIC WORKS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012					
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		197,765	00	193,985	00			193,985	00	193,629	40	355	60
Other Expenses		3,500	00	5,000	00			5,000	00	799	01	4,200	99
Buildings & Grounds	26-310												
Salary & Wages		175,140	00	147,530	00	2,002	56	147,158	89	145,156	33	2,002	56
Other Expenses		150,000	00	170,000	00	12,239	57	167,239	57	123,034	19	44,205	38
Recreation	28-370												
Salary & Wages		506,685	00	436,790	00			499,048	08	497,098	48	1,949	60
Other Expenses		300,000	00	296,500	00			342,197	09	339,094	91	3,102	18
Public Events	28-371												
Other Expenses		5,000	00	4,500	00			4,500	00	4,077	47	422	53
Parks & Playgrounds	28-375												
Salary & Wages		887,365	00	659,290	00	7,970	77	806,380	86	798,309	48	8,071	38
Other Expenses		105,000	00	105,000	00			105,000	00	99,307	96	5,692	04
Pool	55-500												
Salary & Wages		273,620	00	210,000	00			265,345	00	265,344	72	0	28
Other Expenses		102,770	00	120,000	00			100,000	00	93,015	04	6,984	96
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		2,706,845	00	2,348,595	00	22,212	90	2,635,854	49	2,558,866	99	76,987	50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)		XXXXXXXXXX	XXXX	XXXXXXXXXX	XXX	XXXXXXXXXX	XXX	XXXXXXXXXX	XXX	XXXXXXXXXX	XXX
State Uniform Construction Code											
Chief Administrator of Enforcement	22-195										
Salary & Wages		86,345	00	84,050	00		84,094 26	84,094	26	0	00
Other Expenses		2,000	00	2,000	00		2,000 00	132	50	1,867	50
Building Department	22-196										
Salary & Wages		428,855	00	380,420	00		367,420 00	366,542	10	877	90
Other Expenses		25,000	00	25,000	00		25,000 00	8,288	17	16,711	83
Plumbing Department	22-197										
Salary & Wages		65,240	00	63,765	00		63,915 41	63,915	41	0	00
Other Expenses		3,000	00	3,000	00		3,000 00	1,634	79	1,365	21
Fire Protection Official	22-198										
Other Expenses		2,000	00	2,000	00		1,000 00	0	00	1,000	00
TOTAL UNIFORM CONSTRUCTION CODE		612,440	00	560,235	00		546,429 67	524,607	23	21,822	44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	620,000	00	600,000	00		645,000 00	516,705 23	128,294 77
Street Lighting	31-435	730,000	00	720,000	00		720,000 00	591,672 49	128,327 51
Fire Hydrant Service	31-436	500,000	00	516,000	00		516,000 00	378,345 88	137,654 12
Water	31-445	80,000	00	78,000	00		78,000 00	58,337 06	19,662 94
Telephone	31-450	215,000	00	210,000	00		210,000 00	191,031 22	18,968 78
Gasoline	31-460	650,000	00	600,000	00	28,094 62	673,094 62	628,722 31	44,372 31
Salary Wage Adjustment	31-461	0	00	0	00		0 00	0 00	0 00
Municipal Utilities Authority	31-462	5,957,005	00	5,812,000	00		5,812,000 00	5,812,000 00	0 00
TOTAL UNCLASSIFIED		8,752,005	00	8,536,000	00	28,094 62	8,654,094 62	8,176,814 19	477,280 43
Total Operations (item 8(A)) within "CAPS"	34-199	50,527,040	00	49,078,516	50	250,000 00	49,328,516 50	47,009,881 97	2,318,634 53
B. Contingent	35-470	10,760	00	11,832	89		11,832 89	0 00	11,832 89
Total Operations Including Contingent- within "CAPS"	34-201	50,537,800	00	49,090,349	39	250,000 00	49,340,349 39	47,009,881 97	2,330,467 42
Detail:									
Salaries and Wages	34-201-1	22,476,410	00	22,015,390	00	184,742 01	22,206,210 86	21,777,776 31	428,434 55
Other Expenses (Including Contingent)	34-201-2	28,061,390	00	27,074,959	39	65,257 99	27,134,138 53	25,232,105 66	1,902,032 87

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved		
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	XXXXXX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX
Contribution to: Public Employees' Retirement System	36-471	1,230,417	00	1,264,557	21		1,264,557 21	1,242,062	35	22,494	86
Social Security System (O.A.S.I.)	36-472	1,200,000	00	1,150,000	00		1,175,000 00	1,166,595	37	8,404	63
Consolidated Police and Firemen's Pension Fund	36-473	0	00	0	00		0 00	0	00	0	00
Pension Adjustment Fund	36-474	75,000	00	22,500	00		22,500 00	22,140	93	359	07
Police and Firemen's Retirement System of N.J.	36-475	2,580,403	00	2,464,547	00		2,439,547 00	2,388,533	00	51,014	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,090,820	00	4,904,604	21	0 00	4,904,604 21	4,822,288	42	82,272	56
(G) Cash Deficit of Preceding Year	46-855										
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	55,628,620	00	53,994,953	60	250,000 00	54,244,953 60	51,832,170	39	2,412,739	98

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS									
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library	40-700								
Other Expenses		2,000,000	00	2,100,877	00		2,100,877 00	2,100,876 90	0 10
Hackensack Meadowlands Commission	40-701								
Other Expenses		656,490	00	604,786	00		604,786 00	604,786 00	0 00
911 Operators	40-703								
Salary & Wages		131,197	00	131,197	00		131,197 00	131,197 00	0 00
Reserve for Tax Appeals	40-704								
Other Expenses		275,000	00	150,000	00	1,100,000 00	1,250,000 00	1,250,000 00	0 00
Group Health Insurance	38-220								
Other Expenses		0	00	0	00		0 00	0 00	0 00
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,062,687	00	2,986,860	00	1,100,000 00	4,086,860 00	4,086,859 90	0 10

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CURRENT FUND - APPROPRIATIONS

Sheet 22

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CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2012					
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Summer Food Program	41-716												
Other Expenses				48,327	57			48,327	57	48,327	57	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages		29,189	00	31,298	00			31,298	00	31,298	00	0	00
Other Expenses		28,478	00	28,478	00			28,478	00	28,478	00	0	00
Handicapped Recreation Opportunities Grant	41-720												
Salary & Wages		20,000	00	0	00			0	00	0	00	0	00
Other Expenses				0	00			0	00	0	00	0	00
Federal Emergency Management Assistance (FEMA)	41-721												
Salary & Wages				5,000	00			5,000	00	5,000	00	0	00
Body Armor	41-725												
Other Expenses				10,920	32			10,920	32	10,920	32	0	00
Bulletproof Vest Partnership	41-726												
Other Expenses				2,112	50			2,112	50	2,112	50	0	00
State Housing Inspections	41-727												
Salary & Wages		52,000	00	45,000	00			45,000	00	45,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended CY2012			
		for CY2013	for CY2012	for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved		
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Pedestrian Safety Grant	41-734								
Salary & Wages			14,000 00		14,000 00	14,000 00	0 00		
Other Expenses			1,000 00		1,000 00	1,000 00	0 00		
Clean Communities Grant	41-735								
Salary & Wages			66,970 94		66,970 94	66,970 94	0 00		
Drunk Driving Enforcement Fund	41-739								
Salary & Wages			9,114 85		9,114 85	9,114 85	0 00		
Alcohol Education Rehab Fund	41-740								
Other Expenses			4,317 04		4,317 04	4,317 04	0 00		
NJ DOT	41-741								
Other Expenses			405,900 00		405,900 00	405,900 00	0 00		
NJ DOT- Emergency Signals Upgrade	41-741								
Other Expenses			210,000 00		210,000 00	210,000 00	0 00		
Edward Byrne Memorial Justice Assistance Grant (JAG)	41-753								
Other Expenses			10,951 00		10,951 00	10,951 00	0 00		

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation		Total for CY2012 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Matching Funds for Grants	41-750	8,400	00	8,400	00			8,400	00	0	00	8,400	00
Matching Funds- Drug Alliance	41-751	16,526	00	34,944	00			34,944	00	34,944	00	0	00
Matching Funds- Handicapped Grant	41-752	4,000	00	4,000	00			4,000	00	0	00	4,000	00
Unappropriated Reserves- Clean Communities Grant	41-790												
Unappropriated Reserves- Alcohol Education Rehab	41-790												
Total Public and Private Programs Offset by Revenues	40-999	158,593	00	2,010,249	40			2,010,249	40	1,997,849	40	12,400	00
Total Operations - Excluded from "CAPS"	34-305	16,755,280	00	17,847,109	40	1,100,000	00	18,947,109	40	18,917,598	04	29,511	36
Detail:													
Salaries & Wages	34-305-1	232,386	00	315,380	79	0	00	315,380	79	315,380	79	0	00
Other Expenses	34-305-2	16,522,894	00	17,531,728	61	1,100,000	00	18,631,728	61	18,602,217	25	29,511	36

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS									
8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended CY2012	
(C) Capital Improvements - Excluded from "CAPS"		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
New Jersey DOT Trust Fund Authority Act	41-865								
Total Capital Improvements Excluded from "CAPS"	44-999	0 00		205,000 00				205,000 00	205,000 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,610,000	00	5,340,000	00		5,340,000 00	5,340,000 00	XXXXXXXXXXXXXXX XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	140,000	00	0	00		0 00	0 00	XXXXXXXXXXXXXXX XXX
Interest on Bonds	45-930	1,356,118	00	1,608,000	00		1,608,000 00	1,579,636 67	XXXXXXXXXXXXXXX XXX
Interest on Notes	45-935	240,000	00	140,000	00		140,000 00	138,693 66	XXXXXXXXXXXXXXX XXX
Green Trust Loan Program:	XXXXXX		XXX	XXXXXXXXXXXXXXX XXX		XXXXXXXXXXXXXXX XXX	XXXXXXXXXXXXXXX XXX	XXXXXXXXXXXXXXX XXX	XXXXXXXXXXXXXXX XXX
Loan Repayments for Principal and Interest	45-940	60,000	00	60,000	00		60,000 00	59,718 22	XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
EDA Principal and Interest	45-942	10,000	00	10,000	00		10,000 00	8,497 50	XXXXXXXXXXXXXXX XXX
NHRF Lease Payable	45-943	1,053,410	00	1,057,000	00		1,057,000 00	1,056,118 46	XXXXXXXXXXXXXXX XXX
MUA/NJEIT Pipeline	45-945	163,301	00	309,725	00		309,725 00	285,195 75	XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
Capital Lease Obligations	45-941								XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
									XXXXXXXXXXXXXXX XXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	5,632,829	00	8,524,725	00		8,524,725 00	8,467,860 26	XXXXXXXXXXXXXXX XXX

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920									XXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925									XXXXXXXXXXXX	XXX
Interest on Bonds	48-930									XXXXXXXXXXXX	XXX
Interest on Notes	48-935									XXXXXXXXXXXX	XXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00	0 00	0 00		XXXXXXXXXXXX	XXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXX	XXX			XXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407									XXXXXXXXXXXX	XXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00	0 00	0 00		XXXXXXXXXXXX	XXX
(K) Total Municipal Appropriations for Local District School Purposes (Item (1) and (J))- Excluded from "CAPS"	29-410	0 00		0 00		0 00	0 00	0 00		XXXXXXXXXXXX	XXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	22,768,109 00		26,881,834 40		1,100,000 00	27,981,834 40	27,895,458 30		29,511 36	
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	78,396,729 00		80,876,788 00		1,350,000 00	82,226,788 00	79,727,628 69		2,442,251 34	
(M) Reserve for Uncollected Taxes	50-899	2,749,101 50		3,437,642 61		XXXXXXXXXXXX	3,437,642 61	3,437,642 61		XXXXXXXXXXXX	XXX
9. Total General Appropriations	34-499	81,145,830 50		84,314,430 61		1,350,000 00	85,664,430 61	83,165,271 30		2,442,251 34	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended CY2012			
		for CY2013		for CY2012		for CY2012 By Emergency Appropriation	Total for CY2012 As Modified By All Transfers	Paid or Charged	Reserved		
Summary of Appropriations											
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	55,628,620	00	53,994,953	60	250,000	54,244,953	51,832,170	39	2,412,739	98
	XXXXXX										
(A) Operations- Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Other Operations	34-300	3,062,687	00	2,986,860	00	1,100,000	4,086,860	4,086,859	90	0	10
Uniform Construction Code	22-999	0	00	0	00		0	0	00	0	00
Shared Service Agreements	42-999	13,534,000	00	12,850,000	00		12,850,000	12,832,888	74	17,111	26
Additional Appropriations Offset by Revs.	34-303	0	00	0	00		0	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	158,593	00	2,010,249	40		2,010,249	1,997,849	40	12,400	00
Total Operations- Excluded from "CAPS"	34-305	16,755,280	00	17,847,109	40	1,100,000	18,947,109	18,917,598	04	29,511	36
(C) Capital Improvements	44-999	0	00	205,000	00		205,000	205,000	00	0	00
(D) Municipal Debt Service	45-999	5,632,829	00	8,524,725	00		8,524,725	8,467,860	26	XXXXXXXXXXXXXX	XX
(E) Total Deferred Charges (sheet 28)	46-999	330,000	00	280,000	00	XXXXXXXXXXXXXX	280,000	280,000	00	XXXXXXXXXXXXXX	XX
(F) Judgements	37-480	50,000	00	25,000	00		25,000	25,000	00	0	00
(G) Cash Deficit	46-885					XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XX
(K) Local District School Purposes	24-410									XXXXXXXXXXXXXX	XX
(N) Transferred to Board of Education	29-405					XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XX
(M) Reserve for Uncollected Taxes	50-899	2,749,101	50	3,437,642	61	XXXXXXXXXXXXXX	3,437,642	3,437,642	61	XXXXXXXXXXXXXX	XX
Total General Appropriations	34-499	81,145,830	50	84,314,430	61	1,350,000	85,664,430	83,165,271	30	2,442,251	34

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2012
		CY2013	CY2012	
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-889			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended CY2012 Paid or Charged
		CY2013	CY2012	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2013 from Animal Control; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs. are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS			
Cash and Investments	1110100	12,941,605	66
Due from State of N.J.(c20,P.L. 1971)	1111000	95,465	74
	1110200		
Federal and State Grants Receivable	1110200	3,273,506	90
Receivables with Offsetting Reserves:	xxxxxx0000x		
Taxes Receivable	1110300	2,034,654	52
Tax Title Liens Receivable	1110400	858,363	06
Property Acquired by Tax Title Lien Liquidation	1110500	6,543,000	00
Other Receivables	1110600	22,603	02
Deferred Charges Required to be in 2013 Budget	1110700	330,000	00
Deferred Charges Required to be in Budgets Subsequent to 2013	1110800	2,140,000	00
Total Assets	1110900	28,239,198	90
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	12,923,505	48
Reserves for Receivables	2110200	9,458,620	60
Surplus	2110300	5,857,072	82
Total Liabilities, Reserves and Surplus		28,239,198	90

School Tax Levy Unpaid	2220110	2,728,039	00
Less School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	2,728,039	00

(Important: This appendix must be included in advertisement of budget.)

		CY 2012		TY 2011	
Surplus Balance, January 1st	2310100	8,573,290	30	5,888,701	87
CURRENT REVENUE ON A CASH BASIS					
Current Taxes					
*(Percentage collected: CY2012 98.27%; TY2011 95.21%)	2310200	122,470,198	70	59,111,606	08
Delinquent Taxes	2310300	2,322,006	65	2,309,419	06
Other Revenues and Additions to Income	2310400	21,241,151	17	15,722,971	30
Total Funds	2310500	154,806,646	82	83,012,698	31
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	82,169,880	03	41,385,926	45
School Taxes (Including Local and Regional)	2310700	42,127,263	00	20,855,302	00
County Taxes(Including Added Tax Amounts)	2310800	25,802,005	67	13,597,179	56
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	425	30	1,000	00
Total Expenditures and Tax Requirements	2311100	150,099,574	00	75,839,408	01
Less: Expenditures to be Raised by Future Taxes	2311200	1,350,000	00	1,400,000	00
Total Adjusted Expenditures and Tax Requirements	2311300	148,749,574	00	74,439,408	01
Surplus Balance - December 31st	2311400	5,857,072	82	8,573,290	30

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2012	2311500	5,857,072	82
Current Surplus Anticipated in 2013 Budget	2311600	2,400,000	00
Surplus Balance Remaining	2311700	3,457,072	82

CY2013

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2013 through CY 2018. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

Local Unit Township of North Bergen

C-3

Local Unit Township of North Bergen

Sheet 40c

C-4

Local Unit Township of North Bergen

C-5

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2012

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Change Order #1 for the HVAC Upgrade to the Municipal Building- Job No. NB-1150 T.M. Brennan Contractors
2. Change Order #2 for the HVAC Upgrade to the Municipal Building- Job No. NB-1150 T.M. Brennan Contractors
3. Change Order #3 for the HVAC Upgrade to the Municipal Building- Job No. NB-1150 T.M. Brennan Contractors

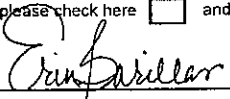
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

February 27, 2013

Date


Clerk of the Governing Body

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for certification of the CY 2013 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Jersey Journal issue of April 30, 2013, and that said publication contains notice of public hearing on said amendment to be held at the Municipal Building on May 8, 2013, at 11:00am.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 24th day of April, 2013.

Erin Barillas, Township Clerk

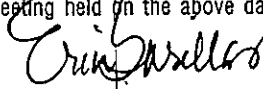
It is hereby certified that all changes are in proof and the Budget remains in balance.


John Lauria, RMA, PA

Date: April 24, 2013

	YES	NO	ABSENT
Cabrera	✓		
Ferraro	✓		
Grimaldi	✓		
Patroni	✓		
Spadaro	✓		
Wright			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk