



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING**

**April 12, 2017
2:00 P.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing the Budget to be read by title
- 2. Hearing on the CY2017 Budget
- 3. Adoption of the CY2017 Budget
- 4. Proclamation supporting "Distracted Driving 2017 Crackdown"
- 5. Authorizing transfer of CY2016 appropriations
- 6. Authorizing payment of claims if and when funds are available and approved; \$4,038,345.28
- 7. Authorizing payment to the Board of Adjustment for a special meeting held on March 22, 2017; \$1,350.00
- 8. Awarding a contract to Jen Electric, Inc. for electrical repairs to traffic signals; \$51,655.00
- 9. Awarding a contract to Thomas & Sons Builders LLC for 76th St. little league field improvements; \$1,240,006.00
- 10. Awarding a contract to Pow/R/Save, Inc. for Maintenance & Repair of HVACR Units; \$45,625.00
- 11. Authorizing the purchase of three (3) 2017 Police Interceptor Utility Vehicles; \$73,581.00
- 12. Authorizing a concession procurement through competitive contracting for a bike share program
- 13. Authorizing the participation in the Electronic Tax Sale Program
- 14. Authorizing a fee of \$25.00 per notice of tax sale to each property in the 2017 Electronic Tax Sale
- 15. Authorizing the installation of lights within the Township
- 16. Rescinding prior adopted Resolution authorizing an area in need of redevelopment
- 17. Imposing a lien on 701 Columbia Avenue for snow/ice removal
- 18. Imposing a lien on 1504 47th Street for snow/ice removal
- 19. Imposing a lien on 1001 85th Street for snow/ice removal
- 20. Rescheduling two regular scheduled meetings May 10th 5pm to 11am and June 14th 11am to 5pm
- 21. Report from Vital Statistics for the month of March

B. Ordinance Introduction:

1. **ORDINANCE AUTHORIZING THE SALE OF REAL PROPERTY KNOWN AS BLOCK 452.04, LOT 6.03, ALSO KNOWN AS 4400 WEST SIDE AVENUE ON THE OFFICIAL TAX MAP OF THE TOWNSHIP OF NORTH BERGEN**
2. **ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE HANDICAPPED** – Kathleen A. Carick 9056 Palisade Plaza, Juanita Marcano 7427 Durham Avenue North Bergen NJ 07047
3. **AN ORDINANCE ESTABLISHING THE SPECIAL LAW ENFORCEMENT OFFICER POSITION AND COMPENSATION IN THE TOWNSHIP OF NORTH BERGEN AND SUPERSEDING ORDINANCE 317-16**

C. Ordinance Adoption:

1. **ORDINANCE TO AUTHORIZE THE ACQUISITION OF PRIVATE PROPERTY LOCATED AT 1111 13TH STREET, 1219 KENNEDY BOULEVARD AND 1231 KENNEDY BOULEVARD, FOR PUBLIC PURPOSES AND AUTHORIZING THE COMMENCEMENT OF EMINENT DOMAIN PROCEEDINGS**
2. **ORDINANCE TO REGULATE OUTDOOR CAFES AND SEASONAL ENCLOSURES**
3. **AN ORDINANCE TO AMEND ORDINANCE NUMBER 17-09 REGARDING SALARY RANGE SCHEDULES AND RELATED MATTER**

V. Open Public Portion

VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk

TOWNSHIP OF NORTH BERGEN
RESOLUTION TO READ BUDGET BY TITLE

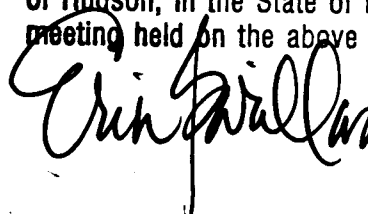
WHEREAS, N.J.S.A. 40A:4-8 as amended provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if at least one week prior to the date of the hearing a complete copy of the approved Budget is made available to each person requesting the same, during said week and during the public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that it is hereby declared that the conditions of N.J.S.A. 40A:4-8, as amended set forth above has been met and therefore the Budget for CY2017 shall be read by title only.

Date: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk



State of New Jersey Local Government Services

Year: **2017** Municipal User Friendly Budget

MUNICIPALITY: 0908 North Bergen Township - County of Hudson

Adopted

Municode: 0908

Filename: 0908_fba_2017.xlsm

Website: www.northbergen.org

Phone Number:

201-392-2005

Mailing Address:

4233 Kennedy Boulevard

Email the UFB if not using Outlook

Municipality:

North Bergen

State:

NJ

Zip:

07047

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Nicholas	J	Sacco	May 2019	nsacco@northbergen.org

Chief Administrative Officer

Christopher	J	Pianese		cpianese@northbergen.org
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Chief Financial Officer

Robert	J	Pittfield		rpittfield@northbergen.org
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Municipal Clerk

Erin		Barillas		erinbarillas@northbergen.org
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Registered Municipal Accountant

John		Lauria		jlauria@pkdod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
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Nicholas		Cabrera	May 2019	ncabrera@northbergen.org
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Gargiulo		Gargiulo	May 2019	ggargiulo@northbergen.org
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Marenco		Marenco	May 2019	jmarenco@northbergen.org
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Pascual		Pascual	May 2019	jpascual@northbergen.org
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Sacco				
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(President)				
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I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

[Signature]
Township Clerk

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2017 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	2.446	\$61,875,949.00	44.74%	\$3,424.40	Municipal Purpose Tax	ACTUAL	\$63,271,624.00
Municipal Library	0.067	\$1,715,051.00	1.24%	\$93.80	Municipal Library	ACTUAL	\$1,832,254.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.883	\$47,640,510.00	34.45%	\$2,636.20	Local School District	ESTIMATED	\$48,000,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.050	\$26,541,906.64	19.19%	\$1,470.00	County Purposes	ESTIMATED	\$26,800,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$517,177.91	0.37%	\$29.40	County Open Space	ESTIMATED	\$517,177.91
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2016					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		
Current Year Average Residential Assessment					Total Non-Municipal Tax Levy		
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
Comparison - Municipal Purposes Tax Rate					% of Tax Collections used to Calculate RUT		
Comparison - Municipal Purposes Tax Levy					If % used exceeds the actual collection % then		
					reference the statutory exception used		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2016		
					Total Tax Levy, CY 2016		
					% of Taxes Collected, CY 2016		
					Delinquent Taxes - December 31, 2016		
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-35.90%	(\$1,400,000.00)	\$3,900,000.00	\$2,500,000.00	\$2,500,000.00							
08	Local Revenue	#DIV/0!	\$0.00		\$0.00								
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,185,597.00	\$7,185,597.00	\$7,185,597.00							
08	Uniform Construction Code Fees	-4.82%	(\$75,957.00)	\$1,575,957.00	\$1,500,000.00	\$1,500,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-0.70%	(\$79,905.20)	\$11,487,103.68	\$11,407,198.48	\$11,407,198.48							
10	Public and Private Revenue	-94.89%	(\$597,638.67)	\$629,815.23	\$32,176.56	\$32,176.56							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-22.60%	(\$511,106.55)	\$2,261,106.55	\$1,750,000.00	\$1,750,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-0.32%	(\$201,792.17)	\$63,473,416.17	\$63,271,624.00	\$63,271,624.00							
07	Minimum Library Tax	6.83%	\$117,203.00	\$1,715,051.00	\$1,832,254.00	\$1,832,254.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.98%	(\$2,749,196.59)	\$92,228,046.63	\$89,478,850.04	\$89,478,850.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	57.00	9.00	0.05%	\$3,470.52	\$7,154,894.48	\$7,158,365.00	\$7,113,965.00	\$44,400.00							
21	Land-Use Administration	2.00		0.72%	\$1,960.00	\$272,455.00	\$274,415.00	\$274,415.00								
22	Uniform Construction Code	13.00		3.60%	\$27,034.90	\$750,420.10	\$777,455.00	\$777,455.00								
23	Insurance			6.39%	\$1,000,000.00	\$15,639,000.00	\$16,639,000.00	\$16,639,000.00								
25	Public Safety	160.00	164.00	2.96%	\$482,282.47	\$16,280,103.53	\$16,762,386.00	\$16,736,135.00	\$26,251.00							
26	Public Works	53.00	16.00	-6.67%	(\$279,520.18)	\$4,190,470.18	\$3,910,950.00	\$3,910,950.00								
27	Health and Human Services	13.00		3.74%	\$26,350.00	\$704,065.00	\$730,415.00	\$730,415.00								
28	Parks and Recreation	36.00	260.00	5.50%	\$170,178.88	\$3,095,706.68	\$3,265,885.56	\$3,259,960.00	\$5,925.56							
29	Education (including Library)			2.05%	\$46,000.00	\$2,244,000.00	\$2,290,000.00	\$2,290,000.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			1.44%	\$128,569.06	\$8,899,920.94	\$9,028,490.00	\$9,028,490.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			0.54%	\$27,314.00	\$5,088,291.00	\$5,115,605.00	\$5,115,605.00								
37	Judgements			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00								
42	Shared Services			2.00%	\$286,040.00	\$14,302,365.00	\$14,588,405.00	\$14,588,405.00								
43	Court and Public Defender	14.00	1.00	6.89%	\$62,753.68	\$911,176.32	\$973,930.00	\$973,930.00								
44	Capital			0.00%	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00								
45	Debt			-13.17%	(\$797,970.00)	\$6,061,000.00	\$5,263,030.00	\$5,263,030.00								
46	Deferred Charges			-91.73%	(\$256,850.00)	\$280,000.00	\$23,150.00	\$23,150.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-16.46%	(\$484,227.97)	\$2,941,596.45	\$2,457,368.48	\$2,457,368.48								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		348.00	450.00	0.50%	\$443,385.36	\$89,035,464.68	\$89,478,850.04	\$89,402,273.48	\$76,576.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X			Police Department S&W	\$249,945.00	This amount represents the estimated increased contractual obligation in 2018.
	X			Social Security	\$23,900.00	This amount represents an estimated 2% increase in Social Security employee contributions
						for CY 2018.
	X			Group Insurance	\$289,700.00	This amount represents a potential 2% increase to Group Insurance in 2018.
	X			Unclassified	\$47,960.00	This amount represents an estimated 2% increase in unclassified expenditures, such as
						gasoline, electricity, etc. in 2018.
	X			Municipal Utilities Authority (MUA)	\$132,600.00	This amount represents an estimated 2% increase that the MUA will need to provide service
						to the Township in 2018.
	X			Department of Public Safety S&W	\$9,785.00	This amount represents the estimated increased contractual obligation for Union
						employees in 2018.
	X			Department of Parks and Public Property S&W	\$15,020.00	This amount represents the estimated increased contractual obligations for Union employees in 2018.
	X			Department of Public Works S&W	\$45,330.00	This amount represents the estimated imcreased contractual obligations for Union employees in 2018.
	X			North Hudson Regional Fire & Rescue Interlocal (NHRFR)	\$291,800.00	This amount represents an estimated 2% increase to the NHRFR interlocal for 2018.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	323	\$49,625,100.00	1.94%
2 Residential	10,865	\$1,480,100,600.00	57.72%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	735	\$501,492,600.00	19.56%
4B Industrial	197	\$354,589,100.00	13.83%
4C Apartments	154	\$174,509,200.00	6.81%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	2	\$3,940,384.00	0.15%
Total	12,276	\$2,564,256,984.00	100.00%

Average Ratio (%), Assessed to True Value	49.27%
Equalized Valuation, Taxable Properties	\$5,204,499,663.08

Total # of property tax appeals filed in 2016	County Tax Board	172.00
	State Tax Court	12.00
Number of 2016 County Tax Board decisions appealed to Tax Court		23.00
Number of pending property tax appeals in State Tax Court		54.00

Amount paid out by municipality for tax appeals in 2016	\$1,476,238.45
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Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	16	\$70,025,500.00	15.70%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	95	\$56,553,100.00	12.68%
15D Church and Charities	45	\$37,166,300.00	8.33%
15E Cemeteries & Graveyards	11	\$28,949,300.00	6.49%
15F Other Exempt	114	\$253,293,000.00	56.79%
Total	281	\$445,987,200.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	17.39%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	211,888.81	\$73,000.00	\$13,250.00	\$9,424.30	\$110,630.01	\$5,584.50
Supervisory Staff (Department Heads & Managers)	26.00	1.00	3,323,443.22	\$2,457,985.67	\$0.00	\$313,247.39	\$362,491.26	\$189,718.90
Police Officers (Including Superior Officers)	118.00	9.00	16,664,285.07	\$11,253,205.00	\$450,000.00	\$2,850,284.60	\$1,940,084.00	\$170,711.47
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	65.00	0.00	4,749,992.53	\$2,494,805.56	\$490,000.00	\$362,100.40	\$1,188,518.94	\$214,567.63
All Other Non-Union Employees not listed above	139.00	435.00	11,973,597.63	\$8,161,608.66	\$191,100.00	\$697,307.61	\$2,287,947.30	\$635,634.06
Totals	348.00	450.00	36,923,207.26	\$24,440,604.89	\$1,144,350.00	\$4,232,364.30	\$5,889,671.51	\$1,216,216.56

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	115.00	\$13,170.00	\$1,514,550.00	121.00	\$12,572.00	\$1,521,212.00
Parent & Child	37.00	\$23,946.00	\$886,002.00	38.00	\$22,852.00	\$868,376.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	146.00	\$34,856.00	\$5,088,976.00	156.00	\$33,267.00	\$5,189,652.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,317,145.00)			(\$1,096,489.00)
Subtotal	298.00		\$6,172,383.00	315.00		\$6,482,751.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$13,170.00	\$13,170.00	1	\$12,572.00	\$12,572.00
Parent & Child	0	\$23,946.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	3	\$34,856.00	\$104,568.00	3	\$33,267.00	\$99,801.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,620.00)			(\$3,511.00)
Subtotal	4.00		\$114,118.00	4.00		\$108,862.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	108	\$12,809.00	\$1,383,372.00	110	\$12,228.00	\$1,345,080.00
Parent & Child	12	\$23,235.00	\$278,820.00	9	\$22,175.00	\$199,575.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	165	\$33,859.00	\$5,586,735.00	160	\$32,318.00	\$5,170,880.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	285.00		\$7,248,927.00	279.00		\$6,715,535.00
GRAND TOTAL	587.00		\$13,535,428.00	598.00		\$13,307,148.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Administrator	399.00	\$50,203.71			X
Chief Financial Officer	162.00	\$24,415.38		X	
Township Municipal Clerk	90.00	\$15,527.60		X	
Managerial and/or Supervisory Employees	3275.00	\$320,977.77		X	
Department of Public Affairs	4053.00	\$329,459.65		X	
Department of Public Works	907.50	\$94,713.49		X	
Department of Public Safety	1066.00	\$86,201.92		X	
Department of Revenue and Finance	899.50	\$83,052.36		X	
Department of Parks and Recreation	714.00	\$66,146.59		X	
Department of Public Safety- PBA	10641.00	\$2,415,752.38	X		
Department of Public Works- Local 11	1579.00	\$164,557.05	X		
Department of Public Safety- Police Chief	261.00	\$69,857.25			X
Department of Parks and Recreation- Local 945	534.50	\$41,383.94	X		
Department of Public Safety- Local 11	341.00	\$36,252.43	X		
Totals	24922.50	\$3,798,501.52			
Total Funds Reserved as of end of 2016		\$192,742.83			
Total Funds Appropriated in 2017		\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2018	2019	All Additional Future
				Budget		Budget	Budget	Years' Budgets
Local School Debt	\$3,300,000.00	\$3,300,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$973.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$578,750.00			
0			\$0.00	Bonds - Principal	\$2,047,000.00	\$2,070,000.00	\$1,540,000.00	
0			\$0.00	Bonds - Interest	\$1,292,807.00	\$953,000.00	\$863,000.00	
0			\$0.00	Loans & Other Debt - Principal	\$857,000.00	\$850,000.00	\$850,000.00	
0			\$0.00	Loans & Other Debt - Interest	\$489,000.00	\$460,000.00	\$460,000.00	
0			\$0.00					
0			\$0.00	Total	\$5,265,530.00	\$4,333,000.00	\$3,713,000.00	\$0.00
Municipal Purposes				Total Principal	\$2,904,973.00	\$2,920,000.00	\$2,390,000.00	\$0.00
Debt Authorized	\$1,838,854.00		\$1,838,854.00	Total Interest	\$2,360,557.00	\$1,413,000.00	\$1,323,000.00	\$0.00
Notes Outstanding	\$28,937,415.00		\$28,937,415.00	% of Total Current Year Budget	5.88%			
Bonds Outstanding	\$25,547,000.00		\$25,547,000.00					
Loans and Other Debt	\$1,945,926.00		\$1,945,926.00					
Total (Current Year)	\$61,569,195.00	\$3,300,000.00	\$58,269,195.00					
Population (2010 census)	60,773							
Per Capita Gross Debt	\$1,013.10							
Per Capita Net Debt	\$958.80							
3 Yr. Average Property Valuation	\$5,098,733,187.00							
Net Debt as % of 3 Year Avg Property Valuation	1.14%							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

2017 MUNICIPAL DATA SHEET
(Must Accompany 2017 Budget)

MUNICIPALITY: North Bergen

COUNTY: Hudson

<u>Nicholas J. Sacco</u>	<u>May 2019</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Erin Barillas</u>	<u>1/1/2009</u>
<u>Municipal Clerk</u>	<u>Date of Orig. Appt.</u>
	<u>1575</u>
	<u>Cert No.</u>
<u>Denise Zambardino</u>	<u>991</u>
<u>Tax Collector</u>	<u>Cert No.</u>
<u>Robert J. Pittfield</u>	<u>548</u>
<u>Chief Financial Officer</u>	<u>Cert No.</u>
<u>John Lauria</u>	<u>403</u>
<u>Registered Municipal Accountant</u>	<u>Lic No.</u>
<u>Thomas Kobin</u>	
<u>Municipal Attorney</u>	

Official Mailing Address of Municipality

<u>Township of North Bergen</u>
<u>4233 Kennedy Boulevard</u>
<u>North Bergen, NJ 07047</u>
Fax #: <u>201-865-0107</u>

Governing Body Members	
Name	Term Expires
<u>Hugo Cabrera</u>	<u>May 2019</u>
<u>Frank Gargiulo</u>	<u>May 2019</u>
<u>Julio Marengo</u>	<u>May 2019</u>
<u>Allen Pascual</u>	<u>May 2019</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
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Please attach this to your 2017 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

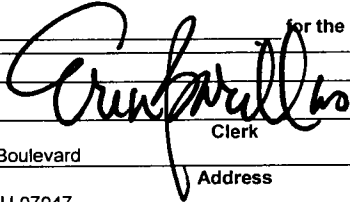
2017 MUNICIPAL BUDGET
CALENDAR YEAR

Municipal Budget of the _____ Township _____ of _____ North Bergen _____ County of _____ Hudson _____ for the Calendar Year 2017.

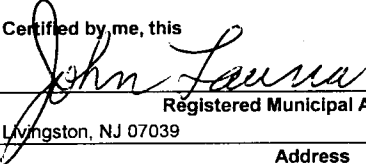
It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 8th _____ day of _____ March _____, 2017
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 8th _____ day of _____ March _____, 2017

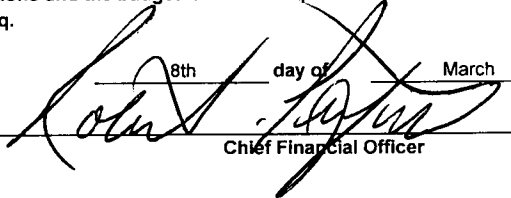

Erin Barillas _____
Clerk
4233 Kennedy Boulevard _____
Address
North Bergen, NJ 07047 _____
Address
201-392-2024 _____
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 8th _____ day of _____ March _____, 2017


Registered Municipal Accountant
Livingston, NJ 07039 _____
Address
293 Eisenhower Parkway _____
Address
973-535-2880 _____
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 8th _____ day of _____ March _____, 2017


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2017

By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2017

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2017.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2017

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 10, 2017

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2017.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Mayor Nicholas Sacco
Commissioner Hugo Cabrera
Commissioner Frank Gargiulo
Commissioner Julio Marengo
Commissioner Allen Pascual

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township of North Bergen, County of Hudson, on March 8, 2017

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 12, 2017 at

2:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	CALENDAR YEAR 2017	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	63,294,123	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	23,727,358	56
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	23,727,358	56
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 98.25% Percent of Tax Collections	2,457,368	48
4 Total General Appropriations (item 9, Sheet 29)	89,478,850	04
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	24,374,972	04
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	63,271,624	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00
(c) Minimum Library Tax	1,832,254	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2016 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	88,478,141	12						
Budget Appropriation Added by N.J.S 40A:4-87	557,323	56						
Emergency Appropriations	-	00						
Total Appropriations	89,035,464	68						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	85,182,200	89						
Reserved	3,766,906	42						
Unexpended Balances Canceled	86,357	37						
Total Expenditures and Unexpended Balances Canceled	89,035,464	68						
Overexpenditures*	0	00						

*See Budget Appropriation items so marked to the right of column "Expended 2016 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

	EXPLANATORY STATEMENT - (Continued)						
	BUDGET MESSAGE						
<p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2017 Municipal budget, which covers the period January 1, 2017 through December 31, 2017.</p> <p>This budget provides for the continuation of high level services and maintenance of improved quality of life for the residents of our Township, while maintaining a stable local municipal tax rate increase of less than 1%.</p> <p>Our Administration's ability to consistently obtain high tax collection rates, conservatively budget for tax appeals and debt service, maximize municipal court and P.I.L.O.T. revenues, and achieve affirmation of our Aa3 Moody's rating and a positive financial outlook aid in our efforts to provide crucial services to our residents.</p> <p>Our commitment to improving the quality of life for our residents is reflected in the highlights of this year's budget: the acquisition of a new ambulance and an upgrade to DPW's sewer video equipment, a new turf field at Bruin Stadium, and the installation of a newly integrated financial system that will allow for streamlined acceptance of credit card payments at various municipal locations. In order to greatly increase our abilities to keep our community safe, the Department of Public Safety will replace the Township's older CCTV cameras with the latest generation of cameras that have better resolution and "smart monitoring" analytics. Also, the North Bergen Police Department has achieved accreditation from the New Jersey State Association of Chiefs of Police (NJSACOP); the accreditation acknowledges the implementation of policies and procedures that are conceptually sound and operationally effective, reflecting a commitment to the advancement of the law enforcement profession and the safety of our residents.</p> <p>I am pleased to present our 2017 budget which continues to provide the vital services that our residents require.</p>	<p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none">• <u>Health Care Coverage</u> The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2017: <table><tr><td>Anticipated Employee's Contributions:</td><td>\$ 1,175,000.00</td></tr><tr><td>Anticipated Employer's Contributions:</td><td>\$ 14,785,000.00</td></tr><tr><td>Total Anticipated Health Care Costs:</td><td>\$ 15,960,000.00</td></tr></table> <ul style="list-style-type: none">• <u>Municipal Library Tax Law</u> Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public. <p>As a result, the total municipal tax levy for the Calendar Year 2017 budget of \$65,103,878 has been reduced by the minimum public library tax of \$1,832,254 and is now \$63,271,624. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.</p>	Anticipated Employee's Contributions:	\$ 1,175,000.00	Anticipated Employer's Contributions:	\$ 14,785,000.00	Total Anticipated Health Care Costs:	\$ 15,960,000.00
Anticipated Employee's Contributions:	\$ 1,175,000.00						
Anticipated Employer's Contributions:	\$ 14,785,000.00						
Total Anticipated Health Care Costs:	\$ 15,960,000.00						

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	
Municipal Cap Law:		AMOUNT ON WHICH .5% CAP IS APPLIED60,488,931.00
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2017 is 0.5% and the allowable appropriations are computed as follows:		0.5% CAP302,444.66
Total General Appropriations CY 2016:	88,478,141.00	ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS60,791,375.66
SubTotal:	88,478,141.00	TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 1763,294,123.00
Less Exceptions:		AMOUNT UNDER/ OVER CAP2,502,747.34
STATE & FEDERAL PROGRAMS	116,892.00	BANKS:
MAINT. OF FREE PUBLIC LIBRARY	2,244,000.00	2016 NEW CONSTRUCTION (\$30,206,600 x .02446)738,853.00
TOTAL CAPITAL IMPROVEMENTS	150,000.00	CAP BANK 20151,144,628.00
TOTAL MUNICIPAL DEBT SERVICE	6,061,000.00	CAP BANK 20162,069,511.00
RESERVE FOR UNCOLLECTED TAXES	2,941,596.00	CAP BANK 20171,814,667.93
911 OPERATORS	131,197.00	CAP BANK AVAILABLE FOR CY 20175,767,659.93
JUDGEMENTS	45,000.00	
NORTH HUDSON REGIONAL FIRE & RESCUE	14,302,365.00	LESS:
DEFERRED CHARGES	280,000.00	UTILIZED IN 2017 BUDGET2,502,747.34
GROUP INSURANCE	227,160.00	
RESERVE FOR TAX APPEALS	1,490,000.00	
		AVAILABLE FOR APPROPRIATION CAP BANKING FOR 20183,264,912.59
TOTAL EXCEPTIONS	27,989,210.00	

NOTE: Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
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(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)																																										
BUDGET MESSAGE																																										
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2017 budget is \$63,271,624 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <table><tr><td>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</td><td><u>61,875,949.00</u></td></tr><tr><td>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</td><td>61,875,949.00</td></tr><tr><td>ADD: 2% CAP INCREASE</td><td><u>1,237,519.00</u></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>63,113,468.00</td></tr></table> <p>Exclusions:</p> <table><tr><td>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</td><td>94,416.00</td></tr><tr><td>ALLOWABLE HEALTH INSURANCE COST INCREASE</td><td><u>55,140.00</u></td></tr><tr><td>Add Total Exclusions:</td><td>149,556.00</td></tr></table>		PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	<u>61,875,949.00</u>	NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	61,875,949.00	ADD: 2% CAP INCREASE	<u>1,237,519.00</u>	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	63,113,468.00	ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	94,416.00	ALLOWABLE HEALTH INSURANCE COST INCREASE	<u>55,140.00</u>	Add Total Exclusions:	149,556.00	<table><tr><td>LESS: CANCELLED OR UNEXPENDED EXCLUSION</td><td>41,358.00</td></tr><tr><td>Adjusted Tax Levy After Exclusions:</td><td>63,221,666.00</td></tr><tr><td>Additions:</td><td></td></tr><tr><td>NEW RATABLE ADJUSTMENT TO LEVY</td><td><u>738,853.00</u></td></tr><tr><td>(2016 New Construction and Additions- \$30,206,600 x \$2.446 prior year municipal tax rate per \$100)</td><td></td></tr><tr><td>CY 2014 CAP BANK UTILIZED IN CY 2017</td><td>934,027.00</td></tr><tr><td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>64,894,546.00</td></tr><tr><td>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td><u>63,271,624.00</u></td></tr><tr><td>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/ OVER CAP</td><td>1,622,922.00</td></tr><tr><td>CY 2015 LEVY CAP BANK AVAILABLE FOR 2017-2018</td><td>1,258,453.00</td></tr><tr><td>CY 2016 LEVY CAP BANK AVAILABLE FOR 2017-2019</td><td>1,589,405.00</td></tr><tr><td>CY 2017 LEVY CAP BANK AVAILABLE FOR 2018-2020</td><td><u>1,622,922.00</u></td></tr><tr><td>TOTAL LEVY CAP BANKS AVAILABLE FOR 2017-2020</td><td>4,470,780.00</td></tr></table>	LESS: CANCELLED OR UNEXPENDED EXCLUSION	41,358.00	Adjusted Tax Levy After Exclusions:	63,221,666.00	Additions:		NEW RATABLE ADJUSTMENT TO LEVY	<u>738,853.00</u>	(2016 New Construction and Additions- \$30,206,600 x \$2.446 prior year municipal tax rate per \$100)		CY 2014 CAP BANK UTILIZED IN CY 2017	934,027.00	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	64,894,546.00	LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	<u>63,271,624.00</u>	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/ OVER CAP	1,622,922.00	CY 2015 LEVY CAP BANK AVAILABLE FOR 2017-2018	1,258,453.00	CY 2016 LEVY CAP BANK AVAILABLE FOR 2017-2019	1,589,405.00	CY 2017 LEVY CAP BANK AVAILABLE FOR 2018-2020	<u>1,622,922.00</u>	TOTAL LEVY CAP BANKS AVAILABLE FOR 2017-2020	4,470,780.00
PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	<u>61,875,949.00</u>																																									
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TOTAL LEVY CAP BANKS AVAILABLE FOR 2017-2020	4,470,780.00																																									

NOTE:

Sheet 3b(2)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

[illegible]

NOTE: Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
1. Surplus Anticipated	08-101	2,500,000	00	3,900,000	00	3,900,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	2,500,000	00	3,900,000	00	3,900,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	85,000	00	88,000	00	87,306	00
Other	08-104	295,000	00	310,000	00	301,469	00
Fees and Permits	08-105	775,000	00	451,345	00	906,254	15
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Municipal Court	08-110	2,120,000	00	1,723,000	00	2,232,075	29
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	535,000	00	500,000	00	573,012	32
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Parking Meters	08-111	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	175,000	00	170,000	00	184,204	11
Anticipated Utility Operating Surplus	08-116	0	00	0	00	0	00
Anticipated Utility Capital Surplus	08-117	0	00	0	00	0	00
Pool Membership Fees	08-106	450,000	00	250,000	00	458,614	02

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	596,667	00	611,493	00	611,493	10
Floral Park PILOT	08-120	628,000	00	642,000	00	628,092	00
Housing Authority PILOT	08-121	245,000	00	215,000	00	248,534	30
Fritz Reuter PILOT	08-122	174,000	00	174,000	00	174,864	92
Avalon Bay PILOT	08-127	280,000	00	261,000	00	281,081	88
LWH PILOT	08-128	1,268,250	00	1,121,000	00	1,072,357	82
1122 53rd Urban Renewal PILOT	08-129	260,000	00	258,000	00	263,068	17
Ambulance Fees	08-148	810,000	00	880,000	00	813,463	47
Hotel Tax	08-150	430,000	00	448,000	00	432,714	57
Total Section A: Local Revenues	08-001	9,126,917	00	8,102,838	00	9,268,605	12

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,330,975	00	1,330,975	00	1,330,975	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,854,622	00	5,854,622	00	5,854,622	00
Supplemental Energy Receipts Tax	09-203					0	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,500,000	00	1,355,000	00	1,575,957	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,500,000	00	1,355,000	00	1,575,957	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Additional Revenues	08-003	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
 Anticipated with Prior Written Consent of Director of Local Government							
 Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			41,459	86	41,459	86
Municipal Alliance on Alcoholism and Drug Abuse	10-717	26,251	00	52,503	50	52,503	50
Federal Emergency Management Assistance (FEMA)	10-721			10,000	00	10,000	00
Body Armor	10-725			9,963	44	9,963	44
Bulletproof Vest Partnership	10-726			3,960	00	3,960	00
State Housing Inspections	10-727			42,000	00	42,000	00
Pedestrian Safety Grant	10-734			16,000	00	16,000	00
Clean Communities Grant	10-735			102,377	94	102,377	94
Drunk Driving Enforcement Fund	10-739			6,593	17	6,593	17
Alcohol Education Rehabilitation Fund	10-740			3,686	32	3,686	32
Department of Transportation- NJDOT	10-741			312,876	00	312,876	00
Click It or Ticket	10-754			5,000	00	5,000	00
Drive Sober or Get Pulled Over	10-754			10,000	00	10,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Unappropriated Reserve- State Housing Inspections	12-120	0	00	13,395	00	13,395	00
Unappropriated Reserve- Summer Food Program	12-120	5,925	56				
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	32,176	56	629,815	23	629,815	23

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	145,000	00	150,000	00	145,873	08
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	202,000	00	201,000	00	202,404	51
North Hudson Community Action Rent	08-115	20,000	00		00	0	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	92,000	00	90,000	00	92,700	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	200,000	00	185,000	00	203,611	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	450,000	00	450,000	00
Trust-Police Detail Admin	08-140		00		00		00
Trust- Street Openings	08-141	12,991	48	9,872	85	9,872	85
Trust- Elevator Inspections	08-144		00		00		00
Reserve to Pay Debt Service	08-149		00		00		00
Trust- Special Deposits	08-151		00		00		00
Host Fee	08-154	600,000	00	638,965	60	817,660	92
Library Surplus	08-155	0	00	0	00		00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	0	00	0	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	261,914	00	0	00	0	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08,09	2,280,281	48	2,021,214	45	2,218,498	56

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY2016	
Summary of Revenues							
	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,500,000	00	3,900,000	00	3,900,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	9,126,917	00	8,102,838	00	9,268,605	12
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,500,000	00	1,355,000	00	1,575,957	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E:Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	32,176	56	629,815	23	629,815	23
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G:Director of Local Government Services-Other Special Items	08-004	2,280,281	48	2,021,214	45	2,218,498	56
Total Miscellaneous Revenues	13-099	20,124,972	04	19,294,464	68	20,878,472	91
4. Receipts from Delinquent Taxes	15-499	1,750,000	00	2,250,000	00	2,261,106	55
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	24,374,972	04	25,444,464	68	27,039,579	46
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	63,271,624	00	61,875,949	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,832,254	00	1,715,051	00	xxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	65,103,878	00	63,591,000	00	65,188,467	17
7. Total General Revenues	13-299	89,478,850	04	89,035,464	68	92,228,046	63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		283,460	00	222,245	00			232,015	00	231,698	67	316	33
Other Expenses		20,000	00	20,000	00			20,000	00	6,788	74	13,211	26
Purchasing Department	20-106												
Salary & Wages		232,160	00	227,375	00			230,325	00	230,324	98	0	02
Other Expenses		4,800	00	4,800	00			4,800	00	2,511	71	2,288	29
Central Purchasing	20-107												
Other Expenses		175,600	00	125,550	00			133,827	89	133,767	56	60	33
Administrator's Office	20-111												
Salary & Wages		664,425	00	588,080	00			581,280	00	581,189	22	90	78
Other Expenses		14,000	00	14,000	00			14,000	00	11,290	95	2,709	05
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			126,058	20	126,058	20	0	00
Clerk's Office	20-120												
Salary & Wages		110,200	00	146,915	00			150,430	00	150,429	26	0	74
Other Expenses		25,000	00	25,000	00			26,202	98	26,202	98	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		55,000	00	55,000	00			45,709	77	45,709	77	0	00
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			340,000	00	256,579	82	83,420	18
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	35,000	00			35,000	00	26,983	31	8,016	69
Consulting Services	20-124												
Other Expenses		130,000	00	100,000	00			130,500	00	126,539	51	3,960	49
Community Services	20-125												
Salary & Wages		831,515	00	789,725	00			809,555	00	803,192	86	6,362	14
Other Expenses		130,000	00	82,600	00			118,421	55	118,258	57	162	98
Business License Office	20-126												
Salary & Wages		48,720	00	47,590	00			47,590	00	47,403	28	186	72
Other Expenses		5,000	00	5,000	00			5,000	00	3,020	17	1,979	83
Consumer Affairs	20-127												
Salary & Wages		16,400	00	14,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated							Expended CY2016				
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		146,885	00	144,330	00			144,756	00	144,755	43	0	57
Other Expenses		8,000	00	8,000	00			8,000	00	7,000	75	999	25
Special Litigation	20-157												
Other Expenses		865,000	00	650,000	00			773,793	09	773,253	38	539	71
Economic Development	20-170												
Other Expenses		20,000	00	17,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		79,415	00	77,855	00			77,855	00	77,853	88	1	12
Other Expenses		35,000	00	34,680	00			34,680	00	27,269	92	7,410	08
Other Insurance	23-210												
Other Expenses		1,509,000	00	1,509,000	00			1,509,000	00	1,499,433	83	9,566	17
Group Insurance	23-220												
Other Expenses		14,785,000	00	13,557,840	00			13,557,840	00	12,301,570	44	1,256,269	56
Health Benefit Waiver	23-221												
Other Expenses		220,000	00	220,000	00			220,000	00	202,833	00	17,167	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	125,000	00			125,000	00	125,000	00	0	00
Board of Health	27-330												
Salary & Wages		611,360	00	611,230	00			585,930	00	573,838	05	12,091	95
Other Expenses		68,615	00	68,615	00			68,615	00	33,943	47	34,671	53
Vital Statistics	27-331												
Salary & Wages		46,940	00	46,020	00			46,020	00	46,016	10	3	90
Other Expenses		3,500	00	3,500	00			3,500	00	3,457	48	42	52
Animal Control Services	27-340												
Other Expenses		157,000	00	157,000	00			157,000	00	156,999	96	0	04
Municipal Court	43-490												
Salary & Wages		759,330	00	692,090	00			692,090	00	690,095	90	1,994	10
Other Expenses		153,400	00	155,400	00			155,400	00	149,622	09	5,777	91
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		22,841,725	00	21,047,840	00			21,210,194	48	19,740,893	24	1,469,301	24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		107,970	00	97,395	00			100,330	00	99,556	40	773	60
Other Expenses		6,000	00	6,000	00			6,000	00	2,026	11	3,973	89
Financial Administration	20-130												
Salary & Wages		262,655	00	271,155	00			271,355	00	271,103	00	252	00
Other Expenses		185,150	00	130,700	00			150,700	00	139,109	72	11,590	28
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			100,000	00	70,076	87	29,923	13
Annual Audit	20-135												
Other Expenses		112,000	00	112,000	00			106,700	00	106,700	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	37,387	56	24,612	44
Tax Collector's Office	20-145												
Salary & Wages		280,250	00	275,850	00			272,850	00	272,013	26	836	74
Other Expenses		25,000	00	34,800	00			24,800	00	10,425	90	14,374	10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		166,990	00	163,715	00			163,715	00	163,713	68	1	32
Other Expenses		24,975	00	34,375	00			24,375	00	766	72	23,608	28
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	31,316	00	68,684	00
Housing Inspections	22-200												
Salary & Wages		132,410	00	120,410	00			103,410	00	102,049	12	1,360	88
Other Expenses		4,600	00	4,600	00			4,600	00	3,622	02	977	98
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,570,000	00	1,513,000	00			1,490,835	00	1,309,866	36	180,968	64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation	Total for CY2016 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY											
Director's Office	20-102										
Salary & Wages		313,725	00	302,210	00		306,810 00	306,775	10	34	90
Other Expenses		7,000	00	7,000	00		7,000 00	1,505	38	5,494	62
Police Department	25-240										
Salary & Wages		11,887,250	00	11,561,475	00		11,486,375 00	11,248,780	08	237,594	92
Other Expenses		610,000	00	571,000	00		571,000 00	499,092	63	71,907	37
Police Clothing Allowance	25-241										
Other Expenses		81,000	00	81,000	00		79,818 75	79,818	75	0	00
CCTV	25-242										
Salary & Wages		275,000	00	275,000	00		220,000 00	180,585	51	39,414	49
School Crossing Guards	25-243										
Salary & Wages		769,760	00	769,760	00		717,401 64	656,384	71	61,016	93
Other Expenses		5,000	00	5,000	00		5,000 00	2,773	19	2,226	81
Ambulance	25-260										
Salary & Wages		865,000	00	865,000	00		840,000 00	806,205	98	33,794	02
Other Expenses		60,000	00	59,925	00		59,925 00	39,227	37	20,697	63
Prosecutors	25-275										
Salary & Wages		112,200	00	97,055	00		98,365 00	98,363	28	1	72
Other Expenses		10,000	00	10,000	00		10,000 00	6,950	00	3,050	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			6,500	00	5,275	00	1,225	00
Alarm Operators/ Communications	25-282												
Salary & Wages		199,893	00	155,710	00			200,909	90	194,819	64	6,090	26
Other Expenses		10,000	00	10,000	00			1,750	00	1,750	00	0	00
ABC Board	25-283												
Other Expenses		35,500	00	40,000	00			40,000	00	20,902	38	19,097	62
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			2,500	00	1,000	00	1,500	00
Fire Safety Act	25-285												
Salary & Wages		206,840	00	206,285	00			206,285	00	172,309	96	33,975	04
Vehicle Maintenance	26-315												
Salary & Wages		490,610	00	532,420	00			518,086	13	428,237	39	89,848	74
Other Expenses		657,160	00	657,160	00			657,160	00	572,506	71	84,653	29
TOTAL DEPARTMENT OF PUBLIC SAFETY		16,604,938	00	16,215,000	00			16,034,886	42	15,323,263	06	711,623	36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation	Total for CY2016 As Modified By All Transfers	Paid or Charged	Reserved		
DEPARTMENT OF PUBLIC WORKS											
Director's Office	20-103										
Salary & Wages		191,200	00	187,240	00		181,740 00	181,665 48	74	52	
Other Expenses		10,000	00	10,000	00		10,000 00	6,748 37	3,251	63	
Engineering	20-165										
Other Expenses		100,000	00	85,000	00		105,238 96	105,238 96	0	00	
Planning Board	21-180										
Other Expenses		90,000	00	89,920	00		89,920 00	53,932 52	35,987	48	
Board of Adjustment	21-185										
Other Expenses		70,000	00	70,000	00		70,000 00	43,902 34	26,097	66	
Streets and Roads	26-290										
Salary & Wages		2,759,750	00	2,644,840	00		2,628,237 28	2,397,091 10	231,146	18	
Other Expenses		850,000	00	850,000	00		850,000 00	697,943 38	152,056	62	
TOTAL DEPARTMENT OF PUBLIC WORKS		4,070,950	00	3,937,000	00		3,935,136 24	3,486,522 15	448,614	09	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated							Expended CY2016				
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		218,365	00	192,535	00			192,535	00	192,283	40	251	60
Other Expenses		3,500	00	3,500	00			3,500	00	2,371	51	1,128	49
Buildings & Grounds	26-310												
Salary & Wages		131,760	00	182,690	00			201,869	38	200,277	65	1,591	73
Other Expenses		262,080	00	222,080	00			222,080	00	151,590	94	70,489	06
Recreation	28-370												
Salary & Wages		721,630	00	702,135	00			660,151	48	614,743	72	45,407	76
Other Expenses		350,000	00	230,000	00			270,000	00	269,662	74	337	26
Public Events	28-371												
Other Expenses		61,500	00	60,000	00			60,030	91	57,747	61	2,283	30
Parks & Playgrounds	28-375												
Salary & Wages		1,046,025	00	994,960	00			975,179	41	927,384	53	47,794	88
Other Expenses		95,100	00	95,100	00			95,100	00	79,331	80	15,768	20
Pool	55-500												
Salary & Wages		240,000	00	240,000	00			241,215	00	241,214	56	0	44
Other Expenses		130,000	00	130,000	00			132,585	64	132,585	64	0	00
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,259,960	00	3,053,000	00			3,054,246	82	2,869,194	10	185,052	72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Summer Food Program	41-716												
Other Expenses				41,459	86			41,459	86	41,459	86	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages				28,998	00			28,998	00	28,998	00	0	00
Other Expenses		26,251	00	23,505	50			23,505	50	23,505	50	0	00
Federal Emergency Management Assistance (FEMA)	41-721												
Salary & Wages				10,000	00			10,000	00	10,000	00	0	00
Body Armor	41-725												
Other Expenses				9,963	44			9,963	44	9,963	44	0	00
Bulletproof Vest Partnership	41-726												
Other Expenses				3,960	00			3,960	00	3,960	00	0	00
State Housing Inspections	41-727												
Salary & Wages				42,000	00			42,000	00	42,000	00	0	00
Pedestrian Safety Grant	41-734												
Salary & Wages				15,000	00			15,000	00	15,000	00	0	00
Other Expenses				1,000	00			1,000	00	1,000	00	0	00
Clean Communities Grant	41-735												
Other Expenses				102,377	94			102,377	94	102,377	94	0	00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		92,545	00	90,730	00			90,730	00	90,729	60	0	40
Other Expenses		2,200	00	1,000	00			1,000	00	231	04	768	96
Building Department	22-196												
Salary & Wages		529,460	00	513,190	00			508,190	00	496,542	43	11,647	57
Other Expenses		19,000	00	19,000	00			19,000	00	14,030	08	4,969	92
Plumbing Department	22-197												
Salary & Wages		130,250	00	127,500	00			127,500	10	127,500	10	0	00
Other Expenses		2,500	00	2,500	00			2,500	00	1,320	13	1,179	87
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			1,500	00	280	80	1,219	20
TOTAL UNIFORM CONSTRUCTION CODE		777,455	00	755,420	00			750,420	10	730,634	18	19,785	92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	622,000	00	622,000	00			622,000	00	411,248	34	210,751	66
Street Lighting	31-435	730,000	00	730,000	00			730,000	00	628,083	32	101,916	68
Fire Hydrant Service	31-436	451,000	00	451,000	00			451,000	00	380,789	78	70,210	22
Water	31-445	80,000	00	80,000	00			81,440	94	81,440	94	0	00
Telephone	31-450	215,000	00	215,000	00			215,000	00	192,064	90	22,935	10
Gasoline	31-460	300,000	00	300,000	00			300,000	00	168,638	46	131,361	54
Salary Wage Adjustment	31-461		00	0	00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,630,490	00	6,500,480	00			6,500,480	00	6,500,480	00	0	00
TOTAL UNCLASSIFIED		9,028,490	00	8,898,480	00			8,899,920	94	8,362,745	74	537,175	20
Total Operations {item 8(A)} within "CAPS"	34-199	58,153,518	00	55,419,740	00			55,375,640	00	51,823,118	83	3,552,521	17
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	58,178,518	00	55,444,740	00			55,400,640	00	51,823,118	83	3,577,521	17
Detail:													
Salaries and Wages	34-201-1	26,511,348	00	25,177,115	00			24,911,086	32	24,047,127	31	863,959	01
Other Expenses (Including Contingent)	34-201-2	31,667,170	00	30,267,625	00			30,489,553	68	27,775,991	52	2,713,562	16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
PRIOR YEAR BILLS	36-478	0 00		0 00		XXXXXXXXXXXX	XXX	0 00		0 00		XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
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						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471	1,340,093	00	1,333,465	00			1,333,465	00	1,331,467	48	1,997	52
Social Security System (O.A.S.I)	36-472	1,195,000	00	1,110,000	00			1,154,100	00	1,147,599	18	6,500	82
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	30,000	00	30,000	00			30,000	00	14,838	49	15,161	51
Police and Firemen's Retirement System of N.J.	36-475	2,550,512	00	2,570,726	00			2,570,726	00	2,570,726	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,115,605	00	5,044,191	00	0	00	5,088,291	00	5,064,631	15	23,659	85
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	63,294,123	00	60,488,931	00		00	60,488,931	00	56,887,749	98	3,601,181	02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Group Insurance	38-220												
Other Expenses		0	00	227,160	00			227,160	00	227,160	00	0	00
Maintenance of Free Public Library	40-700												
Other Expenses		2,290,000	00	2,244,000	00			2,244,000	00	2,244,000	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		1,160,000	00	1,490,000	00			1,490,000	00	1,490,000	00	0	00
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,581,197	00	4,092,357	00			4,092,357	00	4,092,357	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0 00		0 00				0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,361,682	00	14,080,080	00			14,080,080	00	13,927,133	04	152,946	96
Regional Communications	25-268												
Other Expenses		226,723	00	222,285	00			222,285	00	217,906	56	4,378	44
Total Shared Service Agreements	42-999	14,588,405	00	14,302,365	00			14,302,365	00	14,145,039	60	157,325	40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Unappropriated Reserves-State Housing Inspections	41-790			13,395	00			13,395	00	13,395	00	0	00
Unappropriated Reserves-Summer Food Program	41-790	5,925	56										
Matching Funds for Grants	41-750	8,400	00	8,400	00			8,400	00	0	00	8,400	00
Matching Funds- Drug Alliance	41-751	36,000	00	36,000	00			36,000	00	36,000	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	0	00			0	00	0	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	76,576	56	674,215	23			674,215	23	665,815	23	8,400	00
Total Operations - Excluded from "CAPS"	34-305	18,246,178	56	19,068,937	23			19,068,937	23	18,903,211	83	165,725	40
Detail:													
Salaries & Wages	34-305-1	131,197	00	255,590	00			255,590	00	255,590	00	0	00
Other Expenses	34-305-2	18,114,981	56	18,813,347	23			18,813,347	23	18,647,621	83	165,725	40

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	150,000	00	150,000	00			150,000	00	150,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	2,047,000	00	1,975,000	00			1,975,000	00	1,975,000	00	xxxxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	973	00	1,353,000	00			1,353,000	00	1,351,799	00	xxxxxxxxxxxxxxxx	xxx
Interest on Bonds	45-930	1,292,807	00	1,122,000	00			1,122,000	00	1,094,379	16	xxxxxxxxxxxxxxxx	xxx
Interest on Notes	45-935	578,750	00	319,000	00			319,000	00	318,290	15	xxxxxxxxxxxxxxxx	xxx
Green Trust Loan Program:	xxxxxxx		xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxx
Loan Repayments for Principal and Interest	45-940	35,000	00	45,000	00			45,000	00	37,029	32	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
NHRF Lease Payable	45-943	1,171,500	00	1,110,000	00			1,110,000	00	1,109,806	00	xxxxxxxxxxxxxxxx	xxx
MUA/NJEIT Pipeline	45-945	137,000	00	137,000	00			137,000	00	133,339	00	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Capital Lease Obligations	45-941											xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	5,263,030	00	6,061,000	00			6,061,000	00	6,019,642	63	xxxxxxxxxxxxxxxx	xxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations	46-871	0	00	0	00	xxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	0	00	280,000	00	xxxxxxxxxxxxxx	xxx	280,000	00	280,000	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Unfunded Improvement Authorization:						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Ordinance # 102-11		23,150	00			xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	23,150	00	280,000	00	xxxxxxxxxxxxxx	xxx	280,000	00	280,000	00	xxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	45,000	00			45,000	00	0	00	xxxxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	23,727,358	56	25,604,937	23			25,604,937	23	25,352,854	46	165,725	40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxx	xxx					xxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxx	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	23,727,358	56	25,604,937	23		00	25,604,937	23	25,352,854	46	165,725	40
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	87,021,481	56	86,093,868	23		00	86,093,868	23	82,240,604	44	3,766,906	42
(M) Reserve for Uncollected Taxes	50-899	2,457,368	48	2,941,596	45	xxxxxxxxxxxxx	xxx	2,941,596	45	2,941,596	45	xxxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	89,478,850	04	89,035,464	68		00	89,035,464	68	85,182,200	89	3,766,906	42

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Summary of Appropriations													
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	63,294,123	00	60,488,931	00			60,488,931	00	56,887,749	98	3,601,181	02
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx
Other Operations	34-300	3,581,197	00	4,092,357	00			4,092,357	00	4,092,357	00	0	00
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,588,405	00	14,302,365	00			14,302,365	00	14,145,039	60	157,325	40
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	76,576	56	674,215	23			674,215	23	665,815	23	8,400	00
Total Operations- Excluded from "CAPS"	34-305	18,246,178	56	19,068,937	23			19,068,937	23	18,903,211	83	165,725	40
(C) Capital Improvements	44-999	150,000	00	150,000	00			150,000	00	150,000	00	0	00
(D) Municipal Debt Service	45-999	5,263,030	00	6,061,000	00			6,061,000	00	6,019,642	63	xxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	23,150	00	280,000	00	xxxxxxxxxxxxxx	xx	280,000	00	280,000	00	xxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	45,000	00			45,000	00	0	00	xxxxxxxxxxxxxx	xx
(G) Cash Deficit	46-885					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	2,457,368	48	2,941,596	45	xxxxxxxxxxxxxx	xx	2,941,596	45	2,941,596	45	xxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	89,478,850	04	89,035,464	68			89,035,464	68	85,182,200	89	3,766,906	42

DEDICATED ASSESSMENT BUDGET		UTILITY			
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash	
		CY2017		CY2016	in CY 2016
Assessment Cash	53-101				
Deficit (_____)	53-885				
Total _____ Assessment Revenues	53-899				
		Appropriated		Expended CY2016	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	CY2017		CY2016	Paid or Charged
Payment of Bond Principal	53-920				
Payment of Bond Anticipation Notes	53-925				
Total _____ Utility					
Assessment Appropriations	53-999				

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2016

ASSETS		
Cash and Investments	1110100	23,618,401.50
Due from State of N.J.(c20,P.L. 1971)	1111000	82,330.38
	1110200	
Federal and State Grants Receivable	1110200	3,075,738.62
Receivables with Offsetting Reserves:	xxxxxxxxx	
Taxes Receivable	1110300	1,828,307.40
Tax Title Liens Receivable	1110400	1,401,837.34
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,543,000.00
Other Receivables	1110600	9,778.61
Deferred Charges Required to be in 2016 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2016	1110800	
Total Assets	1110900	36,559,393.85
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	13,616,084.78
Reserves for Receivables	2110200	9,782,923.35
Surplus	2110300	13,160,385.72
Total Liabilities, Reserves and Surplus		36,559,393.85

School Tax Levy Unpaid	2220110	2,217,124.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,217,124.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2016	CY 2015
Surplus Balance, January 1st	2310100	10,704,810.72	8,868,008.76
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2016 98.58%; CY2015 97.84%)	2310200	137,103,727.13	131,772,784.26
Delinquent Taxes	2310300	2,261,106.55	2,473,605.66
Other Revenues and Additions to Income	2310400	24,148,210.83	25,499,098.93
Total Funds	2310500	174,217,855.23	168,613,497.61
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	86,007,510.86	85,402,550.51
School Taxes (Including Local and Regional)	2310700	47,640,510.00	46,103,981.00
County Taxes(Including Added Tax Amounts)	2310800	27,216,346.41	25,854,051.06
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	193,102.24	548,104.32
Total Expenditures and Tax Requirements	2311100	161,057,469.51	157,908,686.89
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	161,057,469.51	157,908,686.89
Surplus Balance - December 31st	2311400	13,160,385.72	10,704,810.72

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2017 Budget

Surplus Balance December 31, 2016	2311500	13,160,385.72
Current Surplus Anticipated in 2017 Budget	2311600	2,500,000.00
Surplus Balance Remaining	2311700	10,660,385.72

(Important: This appendix must be included in advertisement of budget.)

CY2017

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2017 through CY 2022. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CY2017

Township of North Bergen

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2017					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Street Improvements		450,000			22,500			427,500	
Sewer Improvements		525,000			26,250			498,750	
Renovation of Parks		700,000			35,000			665,000	
Renovations/Improvements- Buildings & Grounds		595,000			29,750			565,250	
Office Machinery and Equipment		288,000			14,400			273,600	
Vehicles and Equipment		722,000			36,100			685,900	
TOTAL - ALL PROJECTS	33-199	3,280,000			164,000			3,116,000	

6 YEAR CAPITAL PROGRAM - CY2017 to CY 2022
Anticipated Project Schedule and Funding Requirements

Local Unit Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME								
				5a CY2017	5b CY2018	5c CY2019	5d CY2020	5e CY2021	5f CY2022		
Street Improvements		2,100,000		450,000	300,000	300,000	300,000	300,000	450,000		
Sewer Improvements		3,525,000		525,000	600,000	600,000	600,000	600,000	600,000		
Renovation of Parks		2,000,000		700,000	200,000	200,000	200,000	200,000	500,000		
Renovations/Improvements- Buildings & Grounds		2,195,000		595,000	500,000	300,000	300,000	200,000	300,000		
Office Machinery and Equipment		558,000		288,000	50,000	60,000	50,000	60,000	50,000		
Vehicles and Equipment		1,922,000		722,000	200,000	250,000	200,000	350,000	200,000		
TOTAL - ALL PROJECTS	33-299	12,300,000		3,280,000	1,850,000	1,710,000	1,650,000	1,710,000	2,100,000		

6 YEAR CAPITAL PROGRAM - CY2017 to CY 2022
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **Township of North Bergen**

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2017	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		2,100,000			105,000			1,995,000			
Sewer Improvements		3,525,000			176,250			3,348,750			
Renovation of Parks		2,000,000			100,000			1,900,000			
Renovations/Improvements- Buildings & Grounds		2,195,000			109,750			2,085,250			
Office Machinery and Equipment		558,000			27,900			530,100			
Vehicles and Equipment		1,922,000			96,100			1,825,900			
TOTAL - ALL PROJECTS	33-399	12,300,000	0	0	615,000	0	0	11,685,000	0	0	0

2017

Be it Resolved by the Board of Commissioners of the Township
of North Bergen, County of Hudson that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(d)\$ _____ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(e)\$ 1,832,254.00 (Item 5 below) Minimum Library Tax

(Insert last name)	Ayes {	Nays {	Abstained {	Absent {

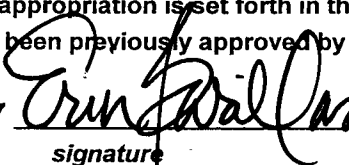
1. General Revenues

Sheet 41

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 58,178,518.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,115,605.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 18,246,178.56
(c) Capital Improvements	44-999	\$ 150,000.00
(d) Municipal Debt Service	45-999	\$ 5,263,030.00
(e) Deferred Charges - Municipal	46-999	\$ 23,150.00
(f) Judgements	37-480	\$ 45,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,457,368.48
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 89,478,850.04

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of April, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of April, 2017  Clerk
signature

Proclamation

WHEREAS, distracted driving is a serious, life-threatening practice that is preventable; and

WHEREAS, distracted driving can result in injuries and deaths to all road users (motorists, pedestrians and bicyclists); and

WHEREAS, distracted driving occurs when drivers divert their attention away from the task of driving to focus on another activity instead; and

WHEREAS, in 2014 alone distracted driving-related crashes resulted in 3,179 deaths and 431,000 injuries on our nation's roads; and

WHEREAS, in New Jersey distracted driving was listed as a contributing circumstance in more than 800,000 crashes between 2010-2014; and

WHEREAS, the State of New Jersey will participate in the nationwide Distracted Driving 2017 Crackdown from April 1-21, 2017 in an effort to raise awareness and decrease driver distraction through a combination of enforcement and education; and

WHEREAS, the national slogan for the campaign is UDrive. UText. UPay; and


WHEREAS, a reduction in distracted driving in New Jersey will save lives on our roadways;

THEREFORE, be is resolved that NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, declares it's support for the Distracted Driving 2017 Crackdown both locally and nationally from April 1 - 21, 2017 and pledges to increase awareness of the dangers of distracted driving.


NICHOLAS J. SACCO, MAYOR

	YES	NO	NO VOTING
Mayor	✓		
Commissioner	✓		
Commissioner	✓		
Commissioner			
Commissioner			
Commissioner			
Commissioner			
Commissioner			
Commissioner			
Commissioner			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, In the State of New Jersey.



TOWNSHIP OF NORTH BERGEN

RESOLUTION

TRANSFER OF CY16 APPROPRIATIONS

WHEREAS, the Board of Commissioners of the Township of North Bergen have determined that it is necessary to make appropriation transfers of the respective sum appropriations in the CY16 Local Municipal Budget; and

WHEREAS, it has been determined that there is an excess in appropriations over and above the amount necessary to fulfill the purposes of said appropriations; and

WHEREAS, N.J.S.A. 40A:4-58 provides for appropriation transfers during the last two months of the budget year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the transfers between CY16 budget appropriations as of 12/31/2016 be made as follows:

GENERAL APPROPRIATIONS

FROM

TO

OPERATIONS OUTSIDE "CAPS"

Municipal Debt Service

Payment of Bond Principal

200,000.00

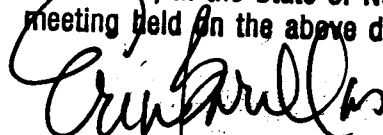
Interest on Bonds

200,000.00

Date: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

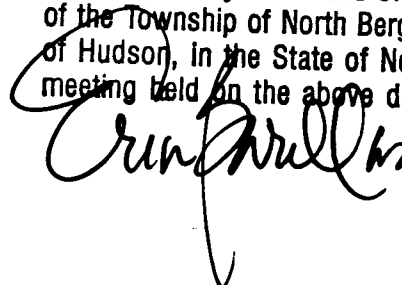
I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

DATED: APRIL 12, 2017

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:23 PM
Page: 1

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	2,212.75
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	6,478.03
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	584.50
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	1,795.25
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	918.50
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	1,850.50
		Vendor Total	850	BOSWELL ENGINEERING CO.,I	13,839.53
02-213-40-000-059	NJ TRANSIT-REFORESTA	83453	2000	D & G LANDSCAPING, INC.	4,900.00
		Vendor Total	2000	D & G LANDSCAPING, INC.	4,900.00
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE GALBO-WORTHINGTON	243.00
		Vendor Total	2990	CELESTE GALBO-WORTHINGTON	243.00
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	51.00
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	51.00
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	136.00
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	119.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	425.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	238.00
		Vendor Total	3175	GITTLEMAN,MUHLSTOCK,	1,020.00
20-293-56-000-028	ELEVATOR INSPECTIONS	83347	5994	MUNICIPAL INSPECTION CORP	2,334.00
		Vendor Total	5994	MUNICIPAL INSPECTION CORP	2,334.00
19-291-56-000-001	RESERVE FOR DOG FUND		6251	N.J.STATE DEPT.OF HEALTH	61.80
		Vendor Total	6251	N.J.STATE DEPT.OF HEALTH	61.80
20-293-56-000-005	PLANNING BOARD ESCRO		211059	L & C DESIGN CONSULTANTS	480.00
20-293-56-000-005	PLANNING BOARD ESCRO		211059	L & C DESIGN CONSULTANTS	360.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	360.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	540.00
		Vendor Total	211059	L & C DESIGN CONSULTANTS	1,740.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	40.50
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	1,642.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	40.50
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	47.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	40.50
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	47.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	47.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	290.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	1,237.00
		Vendor Total	211217	CALDARELLA,FENECK & ASSO.	3,432.50
20-293-56-000-009	LEA PROGRAM	82958	211495	W.B. MASON CO, INC.	5.59
20-293-56-000-009	LEA PROGRAM	82959	211495	W.B. MASON CO, INC.	96.80
		Vendor Total	211495	W.B. MASON CO, INC.	102.39
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	442.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	772.00
		Vendor Total	211561	NETCHERT, DINEEN & HILLMA	1,214.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	1,260.00
		Vendor Total	213118	REMINGTON & VERNICK	1,260.00
20-293-56-000-029	LAW ENFORCEMENT	82761	214445	TASER INTERNATIONAL	19,730.48
		Vendor Total	214445	TASER INTERNATIONAL	19,730.48
		Department Total		GENERAL LEDGER	49,877.70
01-201-20-122-108	ADVERTISING	83218	2402	EL ESPECIALITO INC.	900.00
		Vendor Total	2402	EL ESPECIALITO INC.	900.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:23 PM
Page: 2

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-20-157-113	SPECIAL LITIGATION	83505	3175	GITTLEMAN,MUHLSTOCK,	2,431.00
01-201-20-157-113	SPECIAL LITIGATION	83087	3175	GITTLEMAN,MUHLSTOCK,	3,722.00
01-201-20-157-113	SPECIAL LITIGATION	83072	3175	GITTLEMAN,MUHLSTOCK,	3,179.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	9,332.00
01-201-43-490-028	SUBSCRIPTION/PUBLICA	82847	4901	LAWYERS DIARY & MANUAL	420.00
	Vendor Total		4901	LAWYERS DIARY & MANUAL	420.00
01-201-20-123-036	PRINTING & LEGAL ADV	83442	7466	NORTH JERSEY MEDIA GROUP	535.27
	Vendor Total		7466	NORTH JERSEY MEDIA GROUP	535.27
01-201-20-100-024	OTHER SERVICES	82546	7850	ROYAL PRINTING SERVICE	935.00
01-201-20-107-033	PRINTING	82953	7850	ROYAL PRINTING SERVICE	1,110.00
01-201-20-107-033	PRINTING	83162	7850	ROYAL PRINTING SERVICE	90.00
01-201-20-107-033	PRINTING	82879	7850	ROYAL PRINTING SERVICE	278.00
01-201-20-107-033	PRINTING	82952	7850	ROYAL PRINTING SERVICE	90.00
01-201-27-330-033	PRINTING	82687	7850	ROYAL PRINTING SERVICE	631.25
	Vendor Total		7850	ROYAL PRINTING SERVICE	3,134.25
01-201-43-490-215	ATS COMPUTER SUPPLIE	83190	9486	UNIVERSAL COMPUTING SERV.	1,604.93
	Vendor Total		9486	UNIVERSAL COMPUTING SERV.	1,604.93
01-201-27-330-029	SEMINARS/SCHOOLS	82893	12031	BERGEN COUNTY HEALTH	30.00
	Vendor Total		12031	BERGEN COUNTY HEALTH	30.00
01-201-20-157-113	SPECIAL LITIGATION	83074	13673	CHASAN LEYNER & LAMPARELL	50,214.81
	Vendor Total		13673	CHASAN LEYNER & LAMPARELL	50,214.81
01-201-23-220-116	DENTAL	83716	13972	HORIZON BLUE CROSS & BLUE	28,215.68
01-201-23-220-116	DENTAL	83717	13972	HORIZON BLUE CROSS & BLUE	28,374.04
	Vendor Total		13972	HORIZON BLUE CROSS & BLUE	56,589.72
01-201-27-330-226	HEALTH & GREEN FAIRS	82564	14403	ORIENTAL TRADING COMPANY,	541.10
	Vendor Total		14403	ORIENTAL TRADING COMPANY,	541.10
01-201-20-111-020	OFFICE SUPPLIES	83345	15003	ATLANTIC TOMORROW'S OFFIC	47.60
	Vendor Total		15003	ATLANTIC TOMORROW'S OFFIC	47.60
01-201-20-100-020	OFFICE SUPPLIES	82854	15693	STAPLES INC.	68.04
01-201-20-125-020	OFFICE SUPPLIES	83035	15693	STAPLES INC.	139.10
01-201-27-330-020	OFFICE SUPPLIES	83164	15693	STAPLES INC.	80.61
01-201-43-490-020	OFFICE SUPPLIES	83285	15693	STAPLES INC.	197.09
	Vendor Total		15693	STAPLES INC.	484.84
01-203-20-124-035	CONSULTING SERVICES	83219	16381	FUNDING GROUP INITIATIVES	5,450.00
	Vendor Total		16381	FUNDING GROUP INITIATIVES	5,450.00
01-201-20-157-113	SPECIAL LITIGATION	83509	16890	WEINER LESNIAK LLP	1,175.54
01-201-20-157-113	SPECIAL LITIGATION	83076	16890	WEINER LESNIAK LLP	1,955.00
	Vendor Total		16890	WEINER LESNIAK LLP	3,130.54
01-201-20-122-108	ADVERTISING	82912	17153	HUDSON MILESTONES	150.00
	Vendor Total		17153	HUDSON MILESTONES	150.00
01-201-20-122-108	ADVERTISING	83705	211413	CINE Y NOVELAS	600.00
	Vendor Total		211413	CINE Y NOVELAS	600.00
01-201-20-107-022	COPY PAPER	83301	211495	W.B. MASON CO, INC.	23.41
01-201-20-107-022	COPY PAPER	83029	211495	W.B. MASON CO, INC.	23.41
01-201-20-107-022	COPY PAPER	83177	211495	W.B. MASON CO, INC.	160.10
01-201-20-120-024	OTHER SERVICES	83229	211495	W.B. MASON CO, INC.	129.98
01-201-20-155-020	OFFICE SUPPLIES	82218	211495	W.B. MASON CO, INC.	38.94
01-201-27-330-020	OFFICE SUPPLIES	83161	211495	W.B. MASON CO, INC.	56.16

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:23 PM
Page: 3

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-43-490-020	OFFICE SUPPLIES	83287	211495	W.B. MASON CO, INC.	60.26
01-201-43-490-020	OFFICE SUPPLIES	83286	211495	W.B. MASON CO, INC.	42.87
		Vendor Total	211495	W.B. MASON CO, INC.	535.13
01-201-27-330-032	GAS REIMBURSEMENT	83370	211975	JEANINE BUNERO	13.32
		Vendor Total	211975	JEANINE BUNERO	13.32
01-203-43-490-304	INTERPRETER	82380	212605	TAMAHARA FAGUNDES	230.00
		Vendor Total	212605	TAMAHARA FAGUNDES	230.00
01-201-20-120-024	OTHER SERVICES	83216	212981	FILE BANK, INC.	752.08
		Vendor Total	212981	FILE BANK, INC.	752.08
01-201-43-490-304	INTERPRETER	82846	213026	NADIA BRUNSTEIN	190.00
		Vendor Total	213026	NADIA BRUNSTEIN	190.00
01-201-27-330-024	OTHER SERVICES	82679	213495	RUMBA CUBANA	237.70
		Vendor Total	213495	RUMBA CUBANA	237.70
01-201-20-157-113	SPECIAL LITIGATION	83091	213788	PIRO,ZINNA,CIFELLI,PARIS	850.00
01-203-20-157-113	SPECIAL LITIGATION	83091	213788	PIRO,ZINNA,CIFELLI,PARIS	8,816.20
		Vendor Total	213788	PIRO,ZINNA,CIFELLI,PARIS	9,666.20
01-201-20-157-113	SPECIAL LITIGATION	83506	213900	JOHN D. LYNCH, ESQ.	200.00
		Vendor Total	213900	JOHN D. LYNCH, ESQ.	200.00
01-201-20-122-108	ADVERTISING	83204	213920	FE Y ESPERANZA MAGAZINE I	300.00
		Vendor Total	213920	FE Y ESPERANZA MAGAZINE I	300.00
01-201-43-490-146	POSTAGE METER/SUPPLI	83626	213968	PITNEY BOWES SOLUTIONS	139.00
		Vendor Total	213968	PITNEY BOWES SOLUTIONS	139.00
01-201-43-490-304	INTERPRETER	83445	213988	ACCURATE LANGUAGE SERVICE	285.00
01-203-43-490-304	INTERPRETER	83189	213988	ACCURATE LANGUAGE SERVICE	605.00
		Vendor Total	213988	ACCURATE LANGUAGE SERVICE	890.00
01-201-20-123-036	PRINTING & LEGAL ADV	83465	214032	THE JERSEY JOURNAL	2,143.54
		Vendor Total	214032	THE JERSEY JOURNAL	2,143.54
01-201-20-125-306	SPECIAL CHILDREN		214204	EMPIRE 12 CINEPLEX	250.00
		Vendor Total	214204	EMPIRE 12 CINEPLEX	250.00
01-201-20-125-306	SPECIAL CHILDREN	83160	214242	MEDIEVAL TIMES USA INC	1,134.50
		Vendor Total	214242	MEDIEVAL TIMES USA INC	1,134.50
01-201-20-157-113	SPECIAL LITIGATION	83088	214296	CLEARY GIACOBBE ALFIERI &	3,366.00
		Vendor Total	214296	CLEARY GIACOBBE ALFIERI &	3,366.00
01-201-20-125-306	SPECIAL CHILDREN	83171	214435	FRANKS PIZZARIA	90.25
		Vendor Total	214435	FRANKS PIZZARIA	90.25
01-201-20-120-029	SEMINARS/SCHOOL/TRAI	83777	214483	BERGEN COUNTY MUNICIPAL C	30.00
		Vendor Total	214483	BERGEN COUNTY MUNICIPAL C	30.00
01-201-27-330-020	OFFICE SUPPLIES	83211	214522	PERKAROMA COFFEE SERVICE,	99.95
		Vendor Total	214522	PERKAROMA COFFEE SERVICE,	99.95
01-201-20-122-108	ADVERTISING	83158	214594	ESCOBAR PRODUCTIONS	625.00
		Vendor Total	214594	ESCOBAR PRODUCTIONS	625.00
01-201-20-125-306	SPECIAL CHILDREN	83206	214637	CUOMO DELI	190.00
01-201-20-125-309	COMMUNITY EVENTS	82869	214637	CUOMO DELI	95.00
		Vendor Total	214637	CUOMO DELI	285.00
01-201-23-220-115	B/C B/S	83544	214751	CONEXIS	182.28

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:24 PM
Page: 4

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
Vendor Total 214751 CONEXIS					182.28
01-203-20-157-113	SPECIAL LITIGATION	77595	214757	DIFRANCESCO BATEMAN KUNZM	7,571.04
01-203-20-157-113	SPECIAL LITIGATION	77595	214757	DIFRANCESCO BATEMAN KUNZM	3,290.58
Vendor Total 214757 DIFRANCESCO BATEMAN KUNZM					10,861.62
01-201-20-124-035	CONSULTING SERVICES	83221	214954	MILLENNIUM STRATEGIES LLC	5,000.00
Vendor Total 214954 MILLENNIUM STRATEGIES LLC					5,000.00
Department Total 1 PUBLIC AFFAIRS					170,386.63
01-201-20-130-267	PAYROLL COSTS	83427	110	ADP	3,760.96
01-201-20-130-267	PAYROLL COSTS	83430	110	ADP	5,794.48
01-201-20-130-267	PAYROLL COSTS	83618	110	ADP	3,209.91
01-201-20-130-267	PAYROLL COSTS	83429	110	ADP	3,745.27
01-201-20-130-267	PAYROLL COSTS	83428	110	ADP	8,803.25
01-203-20-130-267	PAYROLL COSTS	83427	110	ADP	7,317.75
01-203-20-130-267	PAYROLL COSTS	83428	110	ADP	475.00
Vendor Total 110 ADP					33,106.62
01-201-20-130-039	COMPUTER MAINTENANCE	83788	3484	H & L SYSTEMS, INC.	1,000.00
Vendor Total 3484 H & L SYSTEMS, INC.					1,000.00
01-201-20-101-020	OFFICE SUPPLIES	82956	15693	STAPLES INC.	95.44
01-201-20-130-020	OFFICE SUPPLIES	82933	15693	STAPLES INC.	542.92
Vendor Total 15693 STAPLES INC.					638.36
01-201-20-136-043	POSTAGE	83612	210875	FEDEX TECHCONNECT REVENUE	116.53
Vendor Total 210875 FEDEX TECHCONNECT REVENUE					116.53
01-201-22-200-026	OTHER REIMBURSEMENT	83680	211609	RICHARD SALAMON III	25.00
01-201-22-200-032	GAS REIMBURSEMENT	83680	211609	RICHARD SALAMON III	50.00
Vendor Total 211609 RICHARD SALAMON III					75.00
01-201-22-200-026	OTHER REIMBURSEMENT	83669	211625	JOHN J. LONGO	25.00
01-201-22-200-032	GAS REIMBURSEMENT	83669	211625	JOHN J. LONGO	47.50
Vendor Total 211625 JOHN J. LONGO					72.50
01-201-20-131-035	CONSULTING SERVICE	82746	211872	MCNERNEY & ASSOCIATES, IN	1,500.00
01-201-20-151-035	CONSULTING SERVICE	83093	211872	MCNERNEY & ASSOCIATES, IN	2,500.00
Vendor Total 211872 MCNERNEY & ASSOCIATES, IN					4,000.00
01-201-22-200-032	GAS REIMBURSEMENT	83679	212552	JUAN QUINTERO	50.00
Vendor Total 212552 JUAN QUINTERO					50.00
01-201-20-136-043	POSTAGE	83706	213968	PITNEY BOWES SOLUTIONS	909.93
01-201-20-136-043	POSTAGE	83626	213968	PITNEY BOWES SOLUTIONS	199.00
Vendor Total 213968 PITNEY BOWES SOLUTIONS					1,108.93
01-201-20-130-024	OTHER SERVICES	83094	214107	DUNBAR ARMORED	1,204.60
Vendor Total 214107 DUNBAR ARMORED					1,204.60
01-201-20-130-020	OFFICE SUPPLIES	82910	214522	PERKAROMA COFFEE SERVICE,	45.00
Vendor Total 214522 PERKAROMA COFFEE SERVICE,					45.00
Department Total 2 REVENUE & FINANCE					41,417.54
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83257	720	BEYER BROS.CORP.	184.60
01-201-26-315-205	AUTOMOTIVE PARTS	83363	720	BEYER BROS.CORP.	168.92
01-201-26-315-205	AUTOMOTIVE PARTS	83267	720	BEYER BROS.CORP.	53.39
01-201-26-315-205	AUTOMOTIVE PARTS	82336	720	BEYER BROS.CORP.	149.07
01-201-26-315-205	AUTOMOTIVE PARTS	82861	720	BEYER BROS.CORP.	96.02
01-201-26-315-205	AUTOMOTIVE PARTS	82914	720	BEYER BROS.CORP.	283.41
01-201-26-315-205	AUTOMOTIVE PARTS	82925	720	BEYER BROS.CORP.	410.16

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:24 PM
Page: 5

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-315-205	AUTOMOTIVE PARTS	82936	720	BEYER BROS.CORP.	283.41
01-201-26-315-205	AUTOMOTIVE PARTS	83123	720	BEYER BROS.CORP.	143.03
01-201-26-315-257	AUTO & TRUCK PARTS	82867	720	BEYER BROS.CORP.	49.92
Vendor Total			720	BEYER BROS.CORP.	1,821.93
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83033	1470	CLIFFSIDE BODY CORP.	40.02
01-201-26-315-203	ELECTRICAL	83278	1470	CLIFFSIDE BODY CORP.	834.74
01-201-26-315-205	AUTOMOTIVE PARTS	82499	1470	CLIFFSIDE BODY CORP.	720.85
01-201-26-315-205	AUTOMOTIVE PARTS	82897	1470	CLIFFSIDE BODY CORP.	22.10
01-201-26-315-205	AUTOMOTIVE PARTS	82786	1470	CLIFFSIDE BODY CORP.	485.50
01-201-26-315-205	AUTOMOTIVE PARTS	83311	1470	CLIFFSIDE BODY CORP.	814.31
01-201-26-315-205	AUTOMOTIVE PARTS	83142	1470	CLIFFSIDE BODY CORP.	154.68
01-201-26-315-205	AUTOMOTIVE PARTS	83022	1470	CLIFFSIDE BODY CORP.	11.92
01-201-26-315-205	AUTOMOTIVE PARTS	83250	1470	CLIFFSIDE BODY CORP.	122.21
Vendor Total			1470	CLIFFSIDE BODY CORP.	3,206.33
01-201-25-240-050	CLEANING SUPPLIES	83041	2362	JOHN A. EARL INC.	121.49
Vendor Total			2362	JOHN A. EARL INC.	121.49
01-201-26-315-024	OTHER SERVICES	83265	2540	E.W.E. SEAT COVERS	80.00
01-201-26-315-024	OTHER SERVICES	83055	2540	E.W.E. SEAT COVERS	255.00
01-201-26-315-024	OTHER SERVICES	83032	2540	E.W.E. SEAT COVERS	335.00
01-201-26-315-206	OUTSIDE VEHICLE REPA	82796	2540	E.W.E. SEAT COVERS	180.00
Vendor Total			2540	E.W.E. SEAT COVERS	850.00
01-201-26-315-257	AUTO & TRUCK PARTS	82059	2760	FIRE & SAFETY SERVICES ,L	8,440.57
01-201-26-315-257	AUTO & TRUCK PARTS	83394	2760	FIRE & SAFETY SERVICES ,L	1,222.36
01-201-26-315-257	AUTO & TRUCK PARTS	83226	2760	FIRE & SAFETY SERVICES ,L	4,064.98
01-201-26-315-257	AUTO & TRUCK PARTS	83005	2760	FIRE & SAFETY SERVICES ,L	190.08
01-201-26-315-257	AUTO & TRUCK PARTS	82872	2760	FIRE & SAFETY SERVICES ,L	90.66
01-201-26-315-257	AUTO & TRUCK PARTS	82938	2760	FIRE & SAFETY SERVICES ,L	1,593.87
01-201-26-315-257	AUTO & TRUCK PARTS	83107	2760	FIRE & SAFETY SERVICES ,L	56.21
01-201-26-315-257	AUTO & TRUCK PARTS	82939	2760	FIRE & SAFETY SERVICES ,L	173.14
01-201-26-315-257	AUTO & TRUCK PARTS	82982	2760	FIRE & SAFETY SERVICES ,L	725.60
01-201-26-315-258	OUTSIDE VEHICLE REPA	82964	2760	FIRE & SAFETY SERVICES ,L	2,472.12
01-201-26-315-258	OUTSIDE VEHICLE REPA	83323	2760	FIRE & SAFETY SERVICES ,L	481.00
Vendor Total			2760	FIRE & SAFETY SERVICES ,L	19,510.59
01-201-26-315-261	MISCELLANEOUS	83266	3351	GRAINGER	129.12
Vendor Total			3351	GRAINGER	129.12
01-201-26-315-205	AUTOMOTIVE PARTS	83236	3909	HUDSON COUNTY MOTORS,INC.	13.86
01-201-26-315-205	AUTOMOTIVE PARTS	83232	3909	HUDSON COUNTY MOTORS,INC.	226.95
01-201-26-315-205	AUTOMOTIVE PARTS	83238	3909	HUDSON COUNTY MOTORS,INC.	339.15
01-201-26-315-205	AUTOMOTIVE PARTS	83139	3909	HUDSON COUNTY MOTORS,INC.	313.45
01-201-26-315-205	AUTOMOTIVE PARTS	83140	3909	HUDSON COUNTY MOTORS,INC.	292.35
01-201-26-315-205	AUTOMOTIVE PARTS	83144	3909	HUDSON COUNTY MOTORS,INC.	156.91
Vendor Total			3909	HUDSON COUNTY MOTORS,INC.	1,342.67
01-201-25-260-025	RENTAL & LEASES	83208	4130	I.D.M.MEDICAL SUPPLY CO.	757.02
Vendor Total			4130	I.D.M.MEDICAL SUPPLY CO.	757.02
01-201-25-240-025	RENTAL & LEASES	83116	4393	JOHNNY ON THE SPOT,INC.	207.20
Vendor Total			4393	JOHNNY ON THE SPOT,INC.	207.20
01-201-26-315-192	LUBRICANTS & MOTOR F	83101	5674	M & G AUTO INC.	50.88
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82926	5674	M & G AUTO INC.	157.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82918	5674	M & G AUTO INC.	15.70
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82870	5674	M & G AUTO INC.	21.14
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82859	5674	M & G AUTO INC.	22.64
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83230	5674	M & G AUTO INC.	80.72

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:24 PM
Page: 6

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83272	5674	M & G AUTO INC.	
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83274	5674	M & G AUTO INC.	39.98
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83269	5674	M & G AUTO INC.	50.24
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83276	5674	M & G AUTO INC.	23.24
01-201-26-315-204	BRAKE & FRONT END	82919	5674	M & G AUTO INC.	54.44
01-201-26-315-204	BRAKE & FRONT END	83057	5674	M & G AUTO INC.	180.66
01-201-26-315-204	BRAKE & FRONT END	82658	5674	M & G AUTO INC.	130.26
01-201-26-315-204	BRAKE & FRONT END	83119	5674	M & G AUTO INC.	73.58
01-201-26-315-205	AUTOMOTIVE PARTS	83365	5674	M & G AUTO INC.	219.40
01-201-26-315-205	AUTOMOTIVE PARTS	83351	5674	M & G AUTO INC.	135.00
01-201-26-315-205	AUTOMOTIVE PARTS	83352	5674	M & G AUTO INC.	50.80
01-201-26-315-205	AUTOMOTIVE PARTS	83353	5674	M & G AUTO INC.	16.92
01-201-26-315-205	AUTOMOTIVE PARTS	82852	5674	M & G AUTO INC.	6.15
01-201-26-315-205	AUTOMOTIVE PARTS	82797	5674	M & G AUTO INC.	306.62
01-201-26-315-205	AUTOMOTIVE PARTS	82232	5674	M & G AUTO INC.	90.18
01-201-26-315-205	AUTOMOTIVE PARTS	83024	5674	M & G AUTO INC.	254.56
01-201-26-315-205	AUTOMOTIVE PARTS	83036	5674	M & G AUTO INC.	122.72
01-201-26-315-205	AUTOMOTIVE PARTS	82969	5674	M & G AUTO INC.	246.94
01-201-26-315-205	AUTOMOTIVE PARTS	82881	5674	M & G AUTO INC.	27.13
01-201-26-315-205	AUTOMOTIVE PARTS	82899	5674	M & G AUTO INC.	200.95
01-201-26-315-205	AUTOMOTIVE PARTS	82894	5674	M & G AUTO INC.	258.22
01-201-26-315-205	AUTOMOTIVE PARTS	83146	5674	M & G AUTO INC.	229.68
01-201-26-315-205	AUTOMOTIVE PARTS	83117	5674	M & G AUTO INC.	19.70
01-201-26-315-205	AUTOMOTIVE PARTS	83225	5674	M & G AUTO INC.	110.47
01-201-26-315-205	AUTOMOTIVE PARTS	83259	5674	M & G AUTO INC.	109.44
01-201-26-315-205	AUTOMOTIVE PARTS	83312	5674	M & G AUTO INC.	13.39
01-201-26-315-205	AUTOMOTIVE PARTS	83023	5674	M & G AUTO INC.	54.44
01-201-26-315-205	AUTOMOTIVE PARTS	82829	5674	M & G AUTO INC.	106.70
01-201-26-315-207	SHOP EQUIPMENT	83131	5674	M & G AUTO INC.	44.64
01-201-26-315-207	SHOP EQUIPMENT	83104	5674	M & G AUTO INC.	68.95
01-201-26-315-215	PARKING AUTHORITY	83147	5674	M & G AUTO INC.	11.80
01-201-26-315-215	PARKING AUTHORITY	82356	5674	M & G AUTO INC.	83.02
01-201-26-315-257	AUTO & TRUCK PARTS	83364	5674	M & G AUTO INC.	8.62
01-201-26-315-257	AUTO & TRUCK PARTS	83393	5674	M & G AUTO INC.	135.09
01-201-26-315-257	AUTO & TRUCK PARTS	83357	5674	M & G AUTO INC.	39.17
01-201-26-315-257	AUTO & TRUCK PARTS	83037	5674	M & G AUTO INC.	170.94
01-201-26-315-257	AUTO & TRUCK PARTS	82896	5674	M & G AUTO INC.	37.56
01-201-26-315-257	AUTO & TRUCK PARTS	82921	5674	M & G AUTO INC.	36.00
01-201-26-315-257	AUTO & TRUCK PARTS	83255	5674	M & G AUTO INC.	31.90
					11.49
		Vendor Total	5674	M & G AUTO INC.	4,159.07
01-201-26-315-205	AUTOMOTIVE PARTS	83152	8100	SANITATION EQUIPMENT CORP	268.68
		Vendor Total	8100	SANITATION EQUIPMENT CORP	268.68
01-201-26-315-191	TIRES & TUBES	83176	8490	SILVERA'S TIRE	260.00
01-201-26-315-250	TIRES & TUBES	83069	8490	SILVERA'S TIRE	15.00
		Vendor Total	8490	SILVERA'S TIRE	275.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83183	8829	STRAUSS BROS INC.	16.73
		Vendor Total	8829	STRAUSS BROS INC.	16.73
01-201-25-240-049	BLDG. MAINT	83042	8920	S W LOCK	454.00
		Vendor Total	8920	S W LOCK	454.00
01-201-25-240-051	OTHER APPAREL	83039	9420	UNIFORMS BY ROSE	160.00
		Vendor Total	9420	UNIFORMS BY ROSE	160.00
01-201-26-315-192	LUBRICANTS & MOTOR F	82519	9750	DAVID WEBER OIL	294.00
01-201-26-315-192	LUBRICANTS & MOTOR F	82971	9750	DAVID WEBER OIL	397.70
01-201-26-315-261	MISCELLANEOUS	83209	9750	DAVID WEBER OIL	297.60

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:24 PM
Page: 7

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	9750	DAVID WEBER OIL	
01-201-25-240-052	PUBLIC SAFETY EQUIPM	83125	13041	MOBILE TECHTRONICS INC.	989.30
01-201-26-315-048	COMMUNICATIONS	83125	13041	MOBILE TECHTRONICS INC.	996.00
01-201-26-315-251	COMMUNICATION EQUIP	83153	13041	MOBILE TECHTRONICS INC.	60.00
01-201-26-315-251	COMMUNICATION EQUIP	82922	13041	MOBILE TECHTRONICS INC.	437.50
					741.89
		Vendor Total	13041	MOBILE TECHTRONICS INC.	
01-201-26-315-206	OUTSIDE VEHICLE REPA	82851	14742	RICHMOND SPRING & SUSPENS	2,235.39
01-201-26-315-206	OUTSIDE VEHICLE REPA	83392	14742	RICHMOND SPRING & SUSPENS	1,565.44
01-201-26-315-258	OUTSIDE VEHICLE REPA	83239	14742	RICHMOND SPRING & SUSPENS	2,386.64
					2,719.04
		Vendor Total	14742	RICHMOND SPRING & SUSPENS	
01-201-26-315-025	RENTAL & LEASES	82972	15199	PRIME UNIFORM INC.	6,671.12
					471.00
		Vendor Total	15199	PRIME UNIFORM INC.	
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83227	15262	AUTOMOTIVE BRAKE COMPANY	471.00
01-201-26-315-204	BRAKE & FRONT END	83145	15262	AUTOMOTIVE BRAKE COMPANY	154.54
01-201-26-315-205	AUTOMOTIVE PARTS	82913	15262	AUTOMOTIVE BRAKE COMPANY	716.12
01-201-26-315-257	AUTO & TRUCK PARTS	83258	15262	AUTOMOTIVE BRAKE COMPANY	527.58
01-201-26-315-257	AUTO & TRUCK PARTS	83315	15262	AUTOMOTIVE BRAKE COMPANY	416.88
01-201-26-315-257	AUTO & TRUCK PARTS	83212	15262	AUTOMOTIVE BRAKE COMPANY	114.00
01-201-26-315-257	AUTO & TRUCK PARTS	82649	15262	AUTOMOTIVE BRAKE COMPANY	89.46
01-201-26-315-257	AUTO & TRUCK PARTS	83028	15262	AUTOMOTIVE BRAKE COMPANY	177.60
01-201-26-315-257	AUTO & TRUCK PARTS	82747	15262	AUTOMOTIVE BRAKE COMPANY	29.90
01-201-26-315-257	AUTO & TRUCK PARTS	82764	15262	AUTOMOTIVE BRAKE COMPANY	540.02
01-201-26-315-257	AUTO & TRUCK PARTS	82895	15262	AUTOMOTIVE BRAKE COMPANY	129.19
01-201-26-315-257	AUTO & TRUCK PARTS	83102	15262	AUTOMOTIVE BRAKE COMPANY	23.43
01-201-26-315-257	AUTO & TRUCK PARTS	83122	15262	AUTOMOTIVE BRAKE COMPANY	13.20
01-201-26-315-257	AUTO & TRUCK PARTS	82916	15262	AUTOMOTIVE BRAKE COMPANY	450.00
01-201-26-315-261	MISCELLANEOUS	83207	15262	AUTOMOTIVE BRAKE COMPANY	59.50
01-201-26-315-261	MISCELLANEOUS	82927	15262	AUTOMOTIVE BRAKE COMPANY	190.53
					746.14
		Vendor Total	15262	AUTOMOTIVE BRAKE COMPANY	
01-201-25-240-020	OFFICE SUPPLIES	83098	15693	STAPLES INC.	4,378.09
01-201-25-240-020	OFFICE SUPPLIES	83296	15693	STAPLES INC.	131.22
01-201-25-240-020	OFFICE SUPPLIES	83096	15693	STAPLES INC.	293.28
01-201-25-240-050	CLEANING SUPPLIES	83283	15693	STAPLES INC.	828.99
					2,069.31
		Vendor Total	15693	STAPLES INC.	
01-201-26-315-024	OTHER SERVICES	83026	15918	B & L AUTO INC.	3,322.80
01-201-26-315-257	AUTO & TRUCK PARTS	83422	15918	B & L AUTO INC.	109.70
					102.92
		Vendor Total	15918	B & L AUTO INC.	
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82748	16145	STADIUM AUTO MALL SALES,	212.62
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82736	16145	STADIUM AUTO MALL SALES,	21.84
01-201-26-315-205	AUTOMOTIVE PARTS	83025	16145	STADIUM AUTO MALL SALES,	134.17
01-201-26-315-205	AUTOMOTIVE PARTS	82790	16145	STADIUM AUTO MALL SALES,	24.16
01-201-26-315-205	AUTOMOTIVE PARTS	82767	16145	STADIUM AUTO MALL SALES,	133.82
01-201-26-315-205	AUTOMOTIVE PARTS	82765	16145	STADIUM AUTO MALL SALES,	167.51
01-201-26-315-205	AUTOMOTIVE PARTS	82743	16145	STADIUM AUTO MALL SALES,	107.69
01-201-26-315-205	AUTOMOTIVE PARTS	82935	16145	STADIUM AUTO MALL SALES,	104.58
01-201-26-315-205	AUTOMOTIVE PARTS	83021	16145	STADIUM AUTO MALL SALES,	305.66
01-201-26-315-205	AUTOMOTIVE PARTS	83004	16145	STADIUM AUTO MALL SALES,	78.62
01-201-26-315-205	AUTOMOTIVE PARTS	82860	16145	STADIUM AUTO MALL SALES,	217.44
01-201-26-315-205	AUTOMOTIVE PARTS	82871	16145	STADIUM AUTO MALL SALES,	355.27
01-201-26-315-205	AUTOMOTIVE PARTS	82873	16145	STADIUM AUTO MALL SALES,	527.47
01-201-26-315-205	AUTOMOTIVE PARTS	83045	16145	STADIUM AUTO MALL SALES,	72.00
01-201-26-315-205	AUTOMOTIVE PARTS	83030	16145	STADIUM AUTO MALL SALES,	283.26
01-201-26-315-205	AUTOMOTIVE PARTS	83121	16145	STADIUM AUTO MALL SALES,	15.85
01-201-26-315-205	AUTOMOTIVE PARTS	83156	16145	STADIUM AUTO MALL SALES,	217.18
01-201-26-315-205	AUTOMOTIVE PARTS				72.71

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:24 PM
Page: 8

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-315-205	AUTOMOTIVE PARTS	83359	16145	STADIUM AUTO MALL SALES,	72.71
01-201-26-315-205	AUTOMOTIVE PARTS	83395	16145	STADIUM AUTO MALL SALES,	107.69
01-201-26-315-205	AUTOMOTIVE PARTS	83174	16145	STADIUM AUTO MALL SALES,	107.69
		Vendor Total	16145	STADIUM AUTO MALL SALES,	3,127.32
01-201-26-315-257	AUTO & TRUCK PARTS	83405	16419	CUMMINS POWER SYSTEMS, LL	47.46
		Vendor Total	16419	CUMMINS POWER SYSTEMS, LL	47.46
01-201-26-315-205	AUTOMOTIVE PARTS	83295	17070	DELUXE INTERNATIONAL	203.18
01-201-26-315-206	OUTSIDE VEHICLE REPA	82734	17070	DELUXE INTERNATIONAL	186.04
		Vendor Total	17070	DELUXE INTERNATIONAL	389.22
01-201-26-315-026	OTHER REIMBURSEMENT	82443	17147	ALL DATA	1,500.00
		Vendor Total	17147	ALL DATA	1,500.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83261	17283	AMERICAN HOSE & HYDRAULIC	387.42
01-201-26-315-205	AUTOMOTIVE PARTS	83262	17283	AMERICAN HOSE & HYDRAULIC	12.68
01-201-26-315-257	AUTO & TRUCK PARTS	83263	17283	AMERICAN HOSE & HYDRAULIC	93.57
		Vendor Total	17283	AMERICAN HOSE & HYDRAULIC	493.67
01-201-26-315-202	EMERGENCY LIGHTS, SI	82807	210616	GENERAL SALES ADMINISTRAT	446.26
01-201-26-315-257	AUTO & TRUCK PARTS	82032	210616	GENERAL SALES ADMINISTRAT	460.00
		Vendor Total	210616	GENERAL SALES ADMINISTRAT	906.26
01-201-26-315-205	AUTOMOTIVE PARTS	83371	210731	WESTSIDE AUTO WRECKERS	550.00
		Vendor Total	210731	WESTSIDE AUTO WRECKERS	550.00
01-201-26-315-191	TIRES & TUBES	82825	210871	CUSTOM BANDAG INC.	206.00
01-201-26-315-191	TIRES & TUBES	82814	210871	CUSTOM BANDAG INC.	611.46
01-201-26-315-191	TIRES & TUBES	82804	210871	CUSTOM BANDAG INC.	111.00
01-201-26-315-191	TIRES & TUBES	82823	210871	CUSTOM BANDAG INC.	781.12
01-201-26-315-191	TIRES & TUBES	82773	210871	CUSTOM BANDAG INC.	156.00
01-201-26-315-191	TIRES & TUBES	83305	210871	CUSTOM BANDAG INC.	283.00
01-201-26-315-191	TIRES & TUBES	83306	210871	CUSTOM BANDAG INC.	409.50
01-201-26-315-191	TIRES & TUBES	83141	210871	CUSTOM BANDAG INC.	667.11
01-201-26-315-191	TIRES & TUBES	83268	210871	CUSTOM BANDAG INC.	193.96
01-201-26-315-191	TIRES & TUBES	83118	210871	CUSTOM BANDAG INC.	1,253.38
01-201-26-315-250	TIRES & TUBES	82803	210871	CUSTOM BANDAG INC.	213.00
01-201-26-315-250	TIRES & TUBES	82149	210871	CUSTOM BANDAG INC.	817.50
01-201-26-315-250	TIRES & TUBES	83188	210871	CUSTOM BANDAG INC.	1,253.38
01-201-26-315-250	TIRES & TUBES	83175	210871	CUSTOM BANDAG INC.	50.00
01-201-26-315-250	TIRES & TUBES	83031	210871	CUSTOM BANDAG INC.	1,620.96
		Vendor Total	210871	CUSTOM BANDAG INC.	8,627.37
01-201-26-315-205	AUTOMOTIVE PARTS	83277	211234	ROBERT'S AND SON, INC.	1,081.00
		Vendor Total	211234	ROBERT'S AND SON, INC.	1,081.00
01-201-26-315-024	OTHER SERVICES	81951	211383	FAIRFIELD MAINTENANCE INC	3,276.00
		Vendor Total	211383	FAIRFIELD MAINTENANCE INC	3,276.00
01-201-20-102-020	OFFICE SUPPLIES	83302	211495	W.B. MASON CO, INC.	1.74
01-201-25-240-020	OFFICE SUPPLIES	82725	211495	W.B. MASON CO, INC.	233.00
01-201-25-240-020	OFFICE SUPPLIES	83368	211495	W.B. MASON CO, INC.	120.18
01-201-25-240-020	OFFICE SUPPLIES	83297	211495	W.B. MASON CO, INC.	48.05
		Vendor Total	211495	W.B. MASON CO, INC.	402.97
01-201-26-315-215	PARKING AUTHORITY	82125	211525	INTERPORT MAINTENANCE CO.	1,800.00
		Vendor Total	211525	INTERPORT MAINTENANCE CO.	1,800.00
01-201-26-315-203	ELECTRICAL	83270	211591	TETERBORO CHRYSLER	157.60
01-201-26-315-205	AUTOMOTIVE PARTS	82630	211591	TETERBORO CHRYSLER	52.96
01-201-26-315-205	AUTOMOTIVE PARTS	82660	211591	TETERBORO CHRYSLER	90.40

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:25 PM
Page: 9

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-315-205	AUTOMOTIVE PARTS	83308	211591	TETERBORO CHRYSLER	112.00
01-201-26-315-205	AUTOMOTIVE PARTS	83339	211591	TETERBORO CHRYSLER	41.12
01-203-26-315-194	AUTOMOTIVE EQUIPMENT	81694	211591	TETERBORO CHRYSLER	98.40
Vendor Total		211591	TETERBORO CHRYSLER		552.48
01-201-26-315-205	AUTOMOTIVE PARTS	82923	211810	BUY WISE	255.58
01-201-26-315-205	AUTOMOTIVE PARTS	82937	211810	BUY WISE	77.08
01-201-26-315-205	AUTOMOTIVE PARTS	83260	211810	BUY WISE	96.50
01-201-26-315-205	AUTOMOTIVE PARTS	83136	211810	BUY WISE	170.35
Vendor Total		211810	BUY WISE		599.51
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82699	211823	BOBCAT OF NORTH JERSEY	217.50
01-201-26-315-212	EMERGENCY REPAIR/SNO	82684	211823	BOBCAT OF NORTH JERSEY	36.90
Vendor Total		211823	BOBCAT OF NORTH JERSEY		254.40
01-201-25-240-100	PRISONER MEALS	83111	211849	CLEMS INC.,T/A	65.45
01-203-25-240-100	PRISONER MEALS	83111	211849	CLEMS INC.,T/A	95.20
Vendor Total		211849	CLEMS INC.,T/A		160.65
01-201-25-240-102	MEDICAL EXPENSES	83417	212061	INSTITUTE FOR FORENSIC	1,500.00
Vendor Total		212061	INSTITUTE FOR FORENSIC		1,500.00
01-201-25-240-027	MISCELLANEOUS	83386	212196	ALPHA DOG SOLUTION	1,200.00
Vendor Total		212196	ALPHA DOG SOLUTION		1,200.00
01-201-26-315-198	CAR WASH & LUB	83163	212320	BIG DADDY'S CAR WASH &	368.00
Vendor Total		212320	BIG DADDY'S CAR WASH &		368.00
01-201-26-315-025	RENTAL & LEASES	82974	212541	IDENTIFIX	1,428.00
Vendor Total		212541	IDENTIFIX		1,428.00
01-201-26-315-204	BRAKE & FRONT END	83154	212920	A & J TIRE SERVICE	60.00
01-201-26-315-204	BRAKE & FRONT END	82940	212920	A & J TIRE SERVICE	60.00
Vendor Total		212920	A & J TIRE SERVICE		120.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82708	212976	FRANK'S TRUCK CENTER, INC	92.68
01-201-26-315-204	BRAKE & FRONT END	82705	212976	FRANK'S TRUCK CENTER, INC	34.70
01-201-26-315-205	AUTOMOTIVE PARTS	83275	212976	FRANK'S TRUCK CENTER, INC	29.59
01-201-26-315-205	AUTOMOTIVE PARTS	82903	212976	FRANK'S TRUCK CENTER, INC	97.23
01-201-26-315-205	AUTOMOTIVE PARTS	83372	212976	FRANK'S TRUCK CENTER, INC	295.69
Vendor Total		212976	FRANK'S TRUCK CENTER, INC		549.89
01-201-26-315-027	MISCELLANEOUS	82588	213135	OCCUPATIONAL HEALTH CENTE	150.50
Vendor Total		213135	OCCUPATIONAL HEALTH CENTE		150.50
01-201-25-240-048	COMMUNICATION/EQUIP.	83080	213162	VERIZON COMMUNICATIONS	85.05
Vendor Total		213162	VERIZON COMMUNICATIONS		85.05
01-203-25-240-027	MISCELLANEOUS	77567	213512	SAL'S PIZZERIA	229.33
01-203-25-240-053	LAW ENFORCEMENT EQUI	77462	213512	SAL'S PIZZERIA	137.45
Vendor Total		213512	SAL'S PIZZERIA		366.78
01-201-26-315-257	AUTO & TRUCK PARTS	82920	213703	AMP PRODUCTS LLC	399.87
Vendor Total		213703	AMP PRODUCTS LLC		399.87
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82284	213765	BERGEN COUNTY	280.00
Vendor Total		213765	BERGEN COUNTY		280.00
01-203-26-315-024	OTHER SERVICES	81689	213831	QUALITY WINDOW TINTING	165.00
Vendor Total		213831	QUALITY WINDOW TINTING		165.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82476	213931	KSI TRADING CORP.	60.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82518	213931	KSI TRADING CORP.	40.00
01-201-26-315-205	AUTOMOTIVE PARTS	82479	213931	KSI TRADING CORP.	13.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:25 PM
Page: 10

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-315-205	AUTOMOTIVE PARTS	82798	213931	KSI TRADING CORP.	62.00
	Vendor Total		213931	KSI TRADING CORP.	175.00
01-203-26-315-205	AUTOMOTIVE PARTS	81385	213949	WOLFINGTON BODY COMPANY,	987.91
	Vendor Total		213949	WOLFINGTON BODY COMPANY,	987.91
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83222	214087	A & K EQUIPMENT COMPANY	970.52
01-201-26-315-205	AUTOMOTIVE PARTS	82864	214087	A & K EQUIPMENT COMPANY	3,830.00
01-201-26-315-205	AUTOMOTIVE PARTS	83307	214087	A & K EQUIPMENT COMPANY	897.92
	Vendor Total		214087	A & K EQUIPMENT COMPANY	5,698.44
01-201-25-240-099	ELECTRICAL REPAIRS	83350	214106	JEN ELECTRIC, INC	4,611.00
	Vendor Total		214106	JEN ELECTRIC, INC	4,611.00
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82806	214235	BATTERIES PLUS BULBS	783.80
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	83008	214235	BATTERIES PLUS BULBS	162.00
01-201-26-315-257	AUTO & TRUCK PARTS	83135	214235	BATTERIES PLUS BULBS	585.00
	Vendor Total		214235	BATTERIES PLUS BULBS	1,530.80
01-201-26-315-198	CAR WASH & LUB	83318	214378	L&P PRESTIGE CORP	941.00
	Vendor Total		214378	L&P PRESTIGE CORP	941.00
01-201-26-315-257	AUTO & TRUCK PARTS	82230	214389	STEWART & STEVENSON POWER	431.77
	Vendor Total		214389	STEWART & STEVENSON POWER	431.77
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82197	214422	FASTENAL COMPANY	484.38
01-201-26-315-207	SHOP EQUIPMENT	83151	214422	FASTENAL COMPANY	65.86
01-201-26-315-207	SHOP EQUIPMENT	82877	214422	FASTENAL COMPANY	31.56
01-201-26-315-207	SHOP EQUIPMENT	83166	214422	FASTENAL COMPANY	12.16
	Vendor Total		214422	FASTENAL COMPANY	593.96
01-201-25-240-050	CLEANING SUPPLIES	83280	214522	PERKAROMA COFFEE SERVICE,	819.90
	Vendor Total		214522	PERKAROMA COFFEE SERVICE,	819.90
01-201-26-315-261	MISCELLANEOUS	83149	214817	AGL WELDING SUPPLY CO., I	40.24
	Vendor Total		214817	AGL WELDING SUPPLY CO., I	40.24
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	83194	214858	J. HARRIS ACADEM OF	85.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	83195	214858	J. HARRIS ACADEM OF	90.00
	Vendor Total		214858	J. HARRIS ACADEM OF	175.00
01-201-25-240-024	OTHER SERVICES	83420	214865	TRANS UNION RISK & ALTERN	564.90
01-203-25-240-024	OTHER SERVICES	83420	214865	TRANS UNION RISK & ALTERN	275.00
	Vendor Total		214865	TRANS UNION RISK & ALTERN	839.90
01-201-26-315-192	LUBRICANTS & MOTOR F	83013	214888	COMMERCIAL LUBRICANTS, LL	1,548.06
	Vendor Total		214888	COMMERCIAL LUBRICANTS, LL	1,548.06
01-201-26-315-024	OTHER SERVICES	82733	214889	SMART AUTO & TRUCK CENTER	70.00
	Vendor Total		214889	SMART AUTO & TRUCK CENTER	70.00
01-201-26-315-206	OUTSIDE VEHICLE REPA	82970	214958	AMBUTECH, LLC	690.85
	Vendor Total		214958	AMBUTECH, LLC	690.85
01-203-25-240-027	MISCELLANEOUS	83127	214960	UNIQUE MARKETING CONCEPTS	1,806.10
	Vendor Total		214960	UNIQUE MARKETING CONCEPTS	1,806.10
	Department Total		3	PUBLIC SAFETY	102,901.48
01-201-21-180-024	OTHER SERVICES	83132	2990	CELESTE GALBO-WORTHINGTON	400.00
	Vendor Total		2990	CELESTE GALBO-WORTHINGTON	400.00
01-201-21-180-066	LEGAL SERVICES	83106	3175	GITTLEMAN,MUHLSTOCK,	704.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	704.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:25 PM
Page: 11

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-290-063	OTHER SPEC.EQUIP.	83125	13041	MOBILE TECHTRONICS INC.	275.00
	Vendor Total		13041	MOBILE TECHTRONICS INC.	275.00
01-201-26-290-105	REPAIR-MACHINERY & E	81956	14282	MATERA'S NURSERY	276.00
	Vendor Total		14282	MATERA'S NURSERY	276.00
01-201-26-290-025	RENTAL & LEASES	82985	15555	NYS & W RAILWAY CORP	2,417.21
	Vendor Total		15555	NYS & W RAILWAY CORP	2,417.21
01-201-20-103-020	OFFICE SUPPLIES	83201	15693	STAPLES INC.	72.80
01-201-26-290-062	CLEANING SUPPLIES	83179	15693	STAPLES INC.	84.20
	Vendor Total		15693	STAPLES INC.	157.00
01-201-26-290-065	SOLID WASTER FEES	83173	16110	HUDSON COUNTY IMPROVEMNT	1,133.66
	Vendor Total		16110	HUDSON COUNTY IMPROVEMENT	1,133.66
01-201-26-290-059	ST.& RD.EQUIP.	83134	210864	LOWE'S	256.76
01-201-26-290-059	ST.& RD.EQUIP.	82904	210864	LOWE'S	173.30
	Vendor Total		210864	LOWE'S	430.06
01-201-20-103-020	OFFICE SUPPLIES	83202	211495	W.B. MASON CO, INC.	28.47
	Vendor Total		211495	W.B. MASON CO, INC.	28.47
01-201-26-290-024	OTHER SERVICES	82950	211686	CINTAS CORPORATION #111	1,241.27
	Vendor Total		211686	CINTAS CORPORATION #111	1,241.27
01-201-26-290-032	SIGN SHOP	82986	213750	N. GLANTZ & SON	398.50
	Vendor Total		213750	N. GLANTZ & SON	398.50
01-201-26-290-026	OTHER REIMBURSEMENT	83418	213854	JOHN SHAW JR.	316.67
	Vendor Total		213854	JOHN SHAW JR.	316.67
01-201-26-290-024	OTHER SERVICES	83105	214206	SYNOVIA SOLUTIONS LLC	421.00
	Vendor Total		214206	SYNOVIA SOLUTIONS LLC	421.00
01-201-26-290-059	ST.& RD.EQUIP.	83502	214213	D&G EQUIPMENT CO INC	279.23
01-201-26-290-059	ST.& RD.EQUIP.	83099	214213	D&G EQUIPMENT CO INC	98.66
	Vendor Total		214213	D&G EQUIPMENT CO INC	377.89
01-201-26-290-065	SOLID WASTER FEES	83143	214264	LINCOLN RECYCLING SERVICE	14,351.26
	Vendor Total		214264	LINCOLN RECYCLING SERVICE	14,351.26
01-201-26-290-059	ST.& RD.EQUIP.	82984	214422	FASTENAL COMPANY	1,009.61
01-201-26-290-105	REPAIR-MACHINERY & E	82902	214422	FASTENAL COMPANY	146.11
01-201-26-290-105	REPAIR-MACHINERY & E	82984	214422	FASTENAL COMPANY	186.12
	Vendor Total		214422	FASTENAL COMPANY	1,341.84
01-201-26-290-059	ST.& RD.EQUIP.	82987	214515	BIOCHEM SUPPLY LLC	430.00
	Vendor Total		214515	BIOCHEM SUPPLY LLC	430.00
01-201-26-290-062	CLEANING SUPPLIES	83178	214522	PERKAROMA COFFEE SERVICE,	84.98
	Vendor Total		214522	PERKAROMA COFFEE SERVICE,	84.98
	Department Total		4	PUBLIC WORKS	24,784.81
01-201-22-196-020	OFFICE SUPPLIES	83052	15693	STAPLES INC.	63.77
	Vendor Total		15693	STAPLES INC.	63.77
01-201-22-196-029	SEMINARS,SCHOOLS/TRA	82634	211051	NFPA INTERNATIONAL	175.00
	Vendor Total		211051	NFPA INTERNATIONAL	175.00
01-201-22-196-020	OFFICE SUPPLIES	82865	211495	W.B. MASON CO, INC.	201.02
	Vendor Total		211495	W.B. MASON CO, INC.	201.02
	Department Total		5	UNIFORM CONSTRUCTION CODE	439.79

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:25 PM
Page: 12

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-55-500-177	ELECTRIC & GAS	83333	7340	PUBLIC SERVICE ELEC & GAS	330.26
Vendor Total			7340	PUBLIC SERVICE ELEC & GAS	330.26
01-201-28-370-083	SPORTING GOODS/EQUIP	83128	8710	STAN'S SPORT CENTER INC.	1,410.00
01-201-28-370-083	SPORTING GOODS/EQUIP	82849	8710	STAN'S SPORT CENTER INC.	3,123.44
Vendor Total			8710	STAN'S SPORT CENTER INC.	4,533.44
01-201-26-310-086	DOOR & LOCK REPAIRS	82722	8920	S W LOCK	99.00
01-201-26-310-086	DOOR & LOCK REPAIRS	83084	8920	S W LOCK	150.00
Vendor Total			8920	S W LOCK	249.00
01-201-28-375-069	UNIFORMS	83217	9420	UNIFORMS BY ROSE	164.00
01-201-28-375-069	UNIFORMS	83233	9420	UNIFORMS BY ROSE	5,720.00
Vendor Total			9420	UNIFORMS BY ROSE	5,884.00
01-201-26-310-079	ELEVATOR FEES, MAINT	83344	12654	TOWNSHIP OF NORTH BERGEN	158.00
Vendor Total			12654	TOWNSHIP OF NORTH BERGEN	158.00
01-201-28-375-073	CB RADIO REPAIR	83125	13041	MOBILE TECHTRONICS INC.	170.00
Vendor Total			13041	MOBILE TECHTRONICS INC.	170.00
01-201-26-310-081	FIRE ALARM MAINT & R	83113	14824	SECURITY EQUIPMENT SERVIC	104.00
Vendor Total			14824	SECURITY EQUIPMENT SERVIC	104.00
01-201-20-104-020	OFFICE SUPPLIES	83011	15693	STAPLES INC.	325.06
01-201-26-310-072	CLEANING SUPPLIES	82863	15693	STAPLES INC.	596.07
01-201-26-310-072	CLEANING SUPPLIES	83009	15693	STAPLES INC.	804.59
01-201-26-310-072	CLEANING SUPPLIES	83213	15693	STAPLES INC.	375.40
Vendor Total			15693	STAPLES INC.	2,101.12
01-201-28-371-028	EASTER	82843	16571	MUNZ DISTRIBUTORS INC.	1,050.00
Vendor Total			16571	MUNZ DISTRIBUTORS INC.	1,050.00
01-201-26-310-076	PLUMB &ELECTRICAL RE	82907	210697	SAL ELECTRIC CO,INC	80.85
Vendor Total			210697	SAL ELECTRIC CO,INC	80.85
01-201-26-310-084	CONST/MAINT-LOWE'S	83006	210864	LOWE'S	98.79
01-201-26-310-084	CONST/MAINT-LOWE'S	82999	210864	LOWE'S	89.48
01-201-26-310-084	CONST/MAINT-LOWE'S	82963	210864	LOWE'S	128.14
01-201-26-310-084	CONST/MAINT-LOWE'S	83085	210864	LOWE'S	37.99
01-201-26-310-084	CONST/MAINT-LOWE'S	83100	210864	LOWE'S	87.44
01-201-26-310-084	CONST/MAINT-LOWE'S	83110	210864	LOWE'S	106.40
01-201-26-310-084	CONST/MAINT-LOWE'S	83137	210864	LOWE'S	46.84
01-201-26-310-084	CONST/MAINT-LOWE'S	83172	210864	LOWE'S	164.60
01-201-26-310-084	CONST/MAINT-LOWE'S	83196	210864	LOWE'S	251.15
Vendor Total			210864	LOWE'S	1,010.83
01-201-28-370-068	GENERAL OTHER EXPENS	83342	210888	UNION CITY SWIM TEAM	2,500.00
Vendor Total			210888	UNION CITY SWIM TEAM	2,500.00
01-201-28-371-028	EASTER	83324	211415	ALERT GRAPHICS	1,297.00
Vendor Total			211415	ALERT GRAPHICS	1,297.00
01-201-20-104-020	OFFICE SUPPLIES	82989	211495	W.B. MASON CO, INC.	129.98
Vendor Total			211495	W.B. MASON CO, INC.	129.98
01-201-28-371-028	EASTER	83343	212096	CANDY PLUS INC.	3,884.40
Vendor Total			212096	CANDY PLUS INC.	3,884.40
01-201-26-310-082	BLDG & GRND EXTERMIN	83388	213525	WALSH PEST ELIMINATION	375.00
01-201-26-310-082	BLDG & GRND EXTERMIN	82981	213525	WALSH PEST ELIMINATION	375.00
Vendor Total			213525	WALSH PEST ELIMINATION	750.00
01-201-26-310-075	BID CONTRACT-HVAC MA	83391	213732	PENNETTA INDUSTRIAL	2,200.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:25 PM
Page: 13

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	213732	PENNETTA INDUSTRIAL	
01-201-28-375-075	CANINE MAINT & SUPPL	83129	213847	BOW WOW WASTE	2,200.00
					1,470.00
		Vendor Total	213847	BOW WOW WASTE	1,470.00
01-201-26-310-071	HVAC REPAIRS	82973	213982	TRANE U.S. INC.	1,140.00
		Vendor Total	213982	TRANE U.S. INC.	1,140.00
01-201-26-310-079	ELEVATOR FEES, MAINT	83317	214222	KONE INC.	4,287.48
		Vendor Total	214222	KONE INC.	4,287.48
01-201-55-500-177	ELECTRIC & GAS	83235	214418	SUNRAY POWER	357.87
		Vendor Total	214418	SUNRAY POWER	357.87
01-201-28-371-028	EASTER	83330	214465	CONCEPT PRINTING, INC	2,739.12
01-201-28-371-028	EASTER	82944	214465	CONCEPT PRINTING, INC	12,495.36
		Vendor Total	214465	CONCEPT PRINTING, INC	15,234.48
01-201-28-370-086	N.B.BASEBALL	83058	214513	EDUARDO R. TEURBE-TOLON	507.50
		Vendor Total	214513	EDUARDO R. TEURBE-TOLON	507.50
01-201-28-370-083	SPORTING GOODS/EQUIP	83000	214585	MERIT TROPHIES & ENGRAVIN	6,866.20
		Vendor Total	214585	MERIT TROPHIES & ENGRAVIN	6,866.20
01-201-28-371-028	EASTER	83015	214674	DOUGLAS GOUGER	200.00
		Vendor Total	214674	DOUGLAS GOUGER	200.00
01-201-28-371-028	EASTER	83095	214851	MJM PROMOTIONS	299.92
01-201-28-371-028	EASTER	83103	214851	MJM PROMOTIONS	835.00
01-201-28-371-028	EASTER	83097	214851	MJM PROMOTIONS	635.00
		Vendor Total	214851	MJM PROMOTIONS	1,769.92
01-201-20-104-026	OTHER REIMBURSEMENT	83337	214909	ESTHER RUTH EVERTZ	150.00
		Vendor Total	214909	ESTHER RUTH EVERTZ	150.00
01-201-28-370-092	TEEN BOYS BASKETBALL	83390	214919	BOROUGH OF CARLSTADT	280.00
		Vendor Total	214919	BOROUGH OF CARLSTADT	280.00
	Department Total	6	PARKS		58,696.33
01-201-31-430-126	ELECTRICITY	83479	7340	PUBLIC SERVICE ELEC & GAS	298.71
01-201-31-435-129	STREET LIGHTING	83522	7340	PUBLIC SERVICE ELEC & GAS	42,638.14
		Vendor Total	7340	PUBLIC SERVICE ELEC & GAS	42,936.85
01-201-31-450-127	TELEPHONE	83503	14232	CABLEVISION - OPTIMUM	180.71
		Vendor Total	14232	CABLEVISION - OPTIMUM	180.71
01-201-31-450-127	TELEPHONE	83742	210330	VERIZON WIRELESS	3,756.40
		Vendor Total	210330	VERIZON WIRELESS	3,756.40
01-201-31-460-125	GASOLINE	83181	210772	NATIONAL FUEL OIL, INC	7,373.98
01-201-31-460-125	GASOLINE	82670	210772	NATIONAL FUEL OIL, INC	5,479.56
01-201-31-460-125	GASOLINE	82941	210772	NATIONAL FUEL OIL, INC	7,647.88
		Vendor Total	210772	NATIONAL FUEL OIL, INC	20,501.42
01-201-31-460-125	GASOLINE	82857	212052	KANKA'S INC.EXXON	157.00
01-203-31-460-125	GASOLINE	82856	212052	KANKA'S INC.EXXON	91.00
		Vendor Total	212052	KANKA'S INC.EXXON	248.00
01-201-31-460-125	GASOLINE	83182	213701	PETROLEUM TRADERS CORP.	7,722.00
01-201-31-460-125	GASOLINE	82942	213701	PETROLEUM TRADERS CORP.	7,927.25
		Vendor Total	213701	PETROLEUM TRADERS CORP.	15,649.25
01-201-31-450-127	TELEPHONE	83664	213802	METTEL	1,042.78
		Vendor Total	213802	METTEL	1,042.78

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:26 PM
Page: 14

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-31-445-131	WATER	83504	214714	SUEZ WATER NEW JERSEY INC	1,160.69
01-201-31-445-131	WATER	83501	214714	SUEZ WATER NEW JERSEY INC	968.97
01-201-31-445-131	WATER	83500	214714	SUEZ WATER NEW JERSEY INC	166.34
Vendor Total		214714	SUEZ WATER NEW JERSEY INC		2,296.00
Department Total		7	UNCLASSIFIED		86,611.41
01-201-36-471-138	PERS	83789	13932	PUBLIC EMPLOYEES'RETIREME	439.38
Vendor Total		13932	PUBLIC EMPLOYEES'RETIREME		439.38
Department Total		11	STATUTORY EXPENDITURES		439.38
01-192-08-105-003	HEALTH DEPT./VITAL S		8809	TREASURER,STATE OF NEW JE	3,325.00
Vendor Total		8809	TREASURER,STATE OF NEW JE		3,325.00
01-192-08-105-003	HEALTH DEPT./VITAL S		211668	TREASURER,STATE OF NEW JE	20.00
Vendor Total		211668	TREASURER,STATE OF NEW JE		20.00
Department Total		27	REVENUE		3,345.00
04-215-55-996-070	FLEET VEHICLES/EQUIP	83197	1470	CLIFFSIDE BODY CORP.	5,273.00
Vendor Total		1470	CLIFFSIDE BODY CORP.		5,273.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82887	3351	GRAINGER	848.00
Vendor Total		3351	GRAINGER		848.00
04-215-55-996-053	RENOVATION OF PARKS	82990	8823	STORR TRACTOR	626.55
Vendor Total		8823	STORR TRACTOR		626.55
04-215-55-996-054	IMPROV. PUBLIC BLDG.	83169	9913	WIDMER TIME RECORDER CO,I	1,381.00
Vendor Total		9913	WIDMER TIME RECORDER CO,I		1,381.00
04-215-55-996-053	RENOVATION OF PARKS	83187	12114	TREASURER,STATE OF N.J.	450.00
Vendor Total		12114	TREASURER,STATE OF N.J.		450.00
04-215-55-989-066	ABANDONED PROPERTY P	83074	13673	CHASAN LEYNER & LAMPARELL	119.00
Vendor Total		13673	CHASAN LEYNER & LAMPARELL		119.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82933	15693	STAPLES INC.	199.99
04-215-55-996-054	IMPROV. PUBLIC BLDG.	83246	15693	STAPLES INC.	409.49
Vendor Total		15693	STAPLES INC.		609.48
04-215-55-994-051	STREET IMPROVEMENT	82426	17312	TILCON NEW YORK INC.	972.58
04-215-55-994-051	STREET IMPROVEMENT	82739	17312	TILCON NEW YORK INC.	969.69
Vendor Total		17312	TILCON NEW YORK INC.		1,942.27
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82776	210462	PASTORE MUSIC INC	877.90
Vendor Total		210462	PASTORE MUSIC INC		877.90
04-215-55-996-053	RENOVATION OF PARKS	83049	210697	SAL ELECTRIC CO,INC	2,639.90
04-215-55-996-053	RENOVATION OF PARKS	83073	210697	SAL ELECTRIC CO,INC	1,073.16
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82266	210697	SAL ELECTRIC CO,INC	4,270.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82502	210697	SAL ELECTRIC CO,INC	3,175.77
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82962	210697	SAL ELECTRIC CO,INC	1,168.70
Vendor Total		210697	SAL ELECTRIC CO,INC		12,327.53
04-215-55-996-054	IMPROV. PUBLIC BLDG.	83114	210864	LOWE'S	403.98
04-215-55-996-054	IMPROV. PUBLIC BLDG.	83010	210864	LOWE'S	101.74
Vendor Total		210864	LOWE'S		505.72
04-215-55-997-057	OFFICE EQUIPMENT PA	83455	210986	DELL COMPUTER CORPORATION	3,859.05
04-215-55-997-057	OFFICE EQUIPMENT PA	83533	210986	DELL COMPUTER CORPORATION	217.55
04-215-55-997-060	EQUIPMENT POLICE DEP	83112	210986	DELL COMPUTER CORPORATION	10,136.50
Vendor Total		210986	DELL COMPUTER CORPORATION		14,213.10

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:26 PM
Page: 15

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
04-215-55-996-054	IMPROV. PUBLIC BLDG.	81746	211191	FIRE CONTROL ELECTRICAL	1,118.00
	Vendor Total		211191	FIRE CONTROL ELECTRICAL	1,118.00
04-215-55-996-053	RENOVATION OF PARKS	82144	212678	PACKETALK, LLC	38,871.00
	Vendor Total		212678	PACKETALK, LLC	38,871.00
04-215-55-996-099	CHAPTER 20 EXPENSES	83634	212923	SOURCE MEDIA	1,386.00
	Vendor Total		212923	SOURCE MEDIA	1,386.00
04-215-55-996-099	CHAPTER 20 EXPENSES	83621	212933	GRANT STREET GROUP	3,000.00
	Vendor Total		212933	GRANT STREET GROUP	3,000.00
04-215-55-996-099	CHAPTER 20 EXPENSES	83627	212956	MC ELWEE & QUINN,L.L.C.	1,200.00
	Vendor Total		212956	MC ELWEE & QUINN,L.L.C.	1,200.00
04-215-55-997-057	OFFICE EQUIPMENT PA	83328	213106	MICRO CENTER SALES CORPOR	449.90
04-215-55-997-057	OFFICE EQUIPMENT PA	83362	213106	MICRO CENTER SALES CORPOR	219.98
	Vendor Total		213106	MICRO CENTER SALES CORPOR	669.88
04-215-55-996-053	RENOVATION OF PARKS	83115	213118	REMINGTON & VERNICK	1,755.00
	Vendor Total		213118	REMINGTON & VERNICK	1,755.00
04-215-55-997-057	OFFICE EQUIPMENT PA	83313	213426	CDW GOVERNMENT	141.70
04-215-55-997-058	OFFICE EQUIPMENT PAR	83314	213426	CDW GOVERNMENT	324.00
	Vendor Total		213426	CDW GOVERNMENT	465.70
04-215-55-996-054	IMPROV. PUBLIC BLDG.	81839	213732	PENNETTA INDUSTRIAL	6,824.16
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82021	213732	PENNETTA INDUSTRIAL	4,452.76
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82504	213732	PENNETTA INDUSTRIAL	1,320.99
	Vendor Total		213732	PENNETTA INDUSTRIAL	12,597.91
04-215-55-996-053	RENOVATION OF PARKS	82888	213833	PIONEER ATHLETICS	771.16
	Vendor Total		213833	PIONEER ATHLETICS	771.16
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82173	213982	TRANE U.S. INC.	5,200.00
	Vendor Total		213982	TRANE U.S. INC.	5,200.00
04-215-55-996-099	CHAPTER 20 EXPENSES	83796	214237	GB ASSOCIATES LLC	16,050.00
	Vendor Total		214237	GB ASSOCIATES LLC	16,050.00
04-215-55-996-053	RENOVATION OF PARKS	82627	214249	GREENFIELDS OUTDOOR FITNE	365.00
	Vendor Total		214249	GREENFIELDS OUTDOOR FITNE	365.00
04-215-55-989-099	CHAPTER 20 EXPENSES	83053	214396	LANDMARK TITLE AGENCY	270.00
	Vendor Total		214396	LANDMARK TITLE AGENCY	270.00
04-215-55-996-053	RENOVATION OF PARKS	82818	214416	NATIONAL FENCE SYSTEMS IN	1,650.00
	Vendor Total		214416	NATIONAL FENCE SYSTEMS IN	1,650.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	83193	214769	NEW JERSEY DOOR WORKS,LLC	501.45
04-215-55-996-054	IMPROV. PUBLIC BLDG.	83048	214769	NEW JERSEY DOOR WORKS,LLC	577.95
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82702	214769	NEW JERSEY DOOR WORKS,LLC	562.85
	Vendor Total		214769	NEW JERSEY DOOR WORKS,LLC	1,642.25
	Department Total		40	CAPITAL	126,185.45
14-286-56-869-031	PLANNING & ADMINISTR	83223	965	BRUNO ASSOCIATES INC.	3,125.00
	Vendor Total		965	BRUNO ASSOCIATES INC.	3,125.00
14-286-56-868-034	76TH ST LITTLE LEAGU	83168	213118	REMINGTON & VERNICK	12,097.50
	Vendor Total		213118	REMINGTON & VERNICK	12,097.50
	Department Total		50	C.D.B.G.	15,222.50
	VR's Total				680,308.02

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/11/2017
Time: 1:57:26 PM
Page: 16

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-23-220-115	B/C B/S		780	HORIZON BLUE CROSS & BLUE	1,171,868.26
	Vendor Total		780	HORIZON BLUE CROSS & BLUE	1,171,868.26
	Department Total		1	PUBLIC AFFAIRS	1,171,868.26
01-207-55-000-000	BD.OF ED.SCHOOL TAXE		6420	NORTH BERGEN BOARD OF ED.	2,186,169.00
	Vendor Total		6420	NORTH BERGEN BOARD OF ED.	2,186,169.00
	Department Total			GENERAL LEDGER	2,186,169.00
	VP's Total				3,358,037.26
	Fund Total		1	CURRENT	3,847,059.63
	Fund Total		2	STATE & FEDERAL	4,900.00
	Fund Total		4	CAPITAL	126,185.45
	Fund Total		14	CDBG(HUD)	15,222.50
	Fund Total		19	DOG	61.80
	Fund Total		20	OTHER TRUST	44,915.90
	Grand Total				4,038,345.28

WRESTLING MATCH REFEREES
01-201-28-730-094

JANUARY 2017

JAMES FAVIA	100.00
MICHELE VITALE	100.00
DAVID BURNS	100.00
THOMAS FLYNN	180.00
RICH HOLTZMAN	100.00

FEBRUARY 2017

JAMES FAVIA	250.00
THOMAS FLYNN	250.00
DAVE BURNS	250.00
WILLIAM RUTECKY	100.00
RICH HOLTZMAN	250.00
DAVE TAKACH	250.00
MIKE VITALE	250.00

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN ZONING BOARD OF ADJUSTMENT WAS HELD ON MARCH 22ND, 2017 AT THE REQUEST OF ALEX HERNANDEZ, LOCATED AT 8500-8504 KENNEDY BOULEVARD NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;
AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

FRANK PESTANA, VICE CHAIR
MADELINE FOCARACCIO
DIANE RICH
RUSHBAH R. MEHTA
EMIL FUDA
JOHN BENDER
ESTHER ORTEGA
MICHAEL DEORIO
CLARA DURAN, SECRETARY

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

	YES	NO	BE IT FURTHER VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK BE AND SHE IS FURTHER DIRECTED AND AUTHORIZED TO FORWARD CERTIFIED COPIES OF THIS RESOLUTION TO THE FOLLOWING:

1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT

DATED: APRIL 12th, 2017

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 100 OF ADJUSTMENT
Contracted Amt \$1350⁰⁰
Unit Price Estimate _____
Date 4-4-17
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AWARDING A CONTRACT FOR
NORTH BERGEN TOWNSHIP
ELECTRICAL REPAIRS FOR TRAFFIC SIGNALS
(Two-Years)**

WHEREAS, on March 31, 2017, the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the Electrical Repairs for Traffic Signals:

BIDDER

Jen Electric, Inc.

Allan Briteway Electrical Utility Contractors

Orchard Holdings

BID AMOUNT

(Unit Prices – See attached bid summary)

(Unit Prices – See attached bid summary)

(Unit Prices – See attached bid summary)

WHEREAS, the Purchasing Agent has recommended that the said award in connection therewith be given to Jen Electric, Inc. with offices at 631 Morris Avenue, Springfield, New Jersey 07081 for a period of two (2) years commencing on the date of award and continuing through April 11, 2019, it being the lowest responsible bidder; and

WHEREAS, the Director of the Department of Revenue & Finance has certified that there is available sufficient legally appropriated funds in the official budget for the year 2017 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for Electrical Repairs for Traffic Signals, be and is hereby awarded to Jen Electric, Inc., as more fully set forth in the specifications relative thereto.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with Jen Electric, Inc. consistent with this Resolution.

Dated: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

[Signature] Township Clerk

CERTIFICATION OF FUNDS

Acct # 01 201 25 240 099

Contracted Amt

Unit Price Estimate \$ 51,655⁰⁰

Date 4-5-17

By Robert J Pittfield

Chief Financial Officer

Boswell McClave Engineering
330 Phillips Avenue
South Hackensack, NJ 07606

ELECTRICAL REPAIRS FOR TRAFFIC SIGNALS
DEPARTMENT OF PARKS & PUBLIC SAFETY
TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY

OUR FILE NO. NB-1345W

BID DATE: MARCH 31, 2017 @ 10:00 AM

Jen Electric, Inc.
631 Morris Avenue
Springfield, NJ 07081
Tel: 973-467-4901
Fax: 973-467-4901

Allan Briteway Electrical Cont.
130 Algonquin Parkway
Whippany, NJ 07981
Tel: 973-295-5600
Fax: 973-781-1744

Orchard Holdings, LLC
1913 Atlantic Ave., Suite 193
Manasquan, NJ 08736
Tel: 732-560-8200
Fax: 732-560-8030

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
1	Regular Time Rate	Man Hr	75	\$150.00	\$11,250.00	\$152.00	\$11,400.00	\$155.00	\$11,625.00		
2	Overtime Rate	Man Hr	75	\$150.00	\$11,250.00	\$213.00	\$15,975.00	\$215.00	\$16,125.00		
3	Emergency Rate	Man Hr	75	\$150.00	\$11,250.00	\$228.00	\$17,100.00	\$215.00	\$16,125.00		
4	8" LED Indication	Unit	10	\$80.00	\$800.00	\$34.50	\$345.00	\$40.00	\$400.00		
5	12" LED Indication	Unit	10	\$80.00	\$800.00	\$37.50	\$375.00	\$40.00	\$400.00		
6	12" Indications	Unit	5	\$100.00	\$500.00	\$87.25	\$436.25	\$100.00	\$500.00		
7	30 Foot Bucket Truck	HR	45	\$60.00	\$2,700.00	\$25.00	\$1,125.00	\$40.00	\$1,800.00		
8	50 Foot Bucket Truck	HR	30	\$60.00	\$1,800.00	\$30.00	\$900.00	\$40.00	\$1,200.00		
9	Utility Truck	HR	100	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00		
10	Daily Rental of Temporary Controller	Days	5	\$1.00	\$5.00	\$0.01	\$0.05	\$1.00	\$5.00		
11	Service Call Charge	Unit	12	\$400.00	\$4,800.00	\$170.00	\$2,040.00	\$155.00	\$1,860.00		
12	Allowance for Police Traffic Directors	Allowance	1	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
13	Material Cost Markup on Approved Submitted Material Invoices	Per Cent	Ten	10%		Seven	7%	Seven	7%		
14	Allowance for Material Cost	Allowance	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
15	Material Cost Allowance Plus Markup (Item 14 X _____ Percent Markup)	Allowance	1	\$1,000.00	\$1,000.00	\$700.00	\$700.00	\$700.00	\$700.00		
	TOTAL BID Items 1-11 plus Item 12 plus Item 15				\$51,655.00		\$55,896.30		\$56,240.00		

**RESOLUTION AWARDING A CONTRACT FOR
NORTH BERGEN TOWNSHIP
76th STREET LITTLE LEAGUE FIELD IMPROVEMENTS (RE-BID)**

WHEREAS, on March 30, 2017, the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the 76th Street Little League Field Improvements (Re-Bid):

<u>BIDDER</u>	<u>BID AMOUNT</u>
Thomas & Sons Builders LLC	\$1,240,006.00
Athletic Fields of America	\$1,364,500.00
The Shauger Group	\$1,381,753.25
Max Adamo Construction	\$1,572,950.00

WHEREAS, the Purchasing Agent has recommended that the said award in connection therewith be given to Thomas & Sons Builders LLC with offices at 174 Cedar Road, New Milford, New Jersey 07646 it being the lowest responsible bidder; and

WHEREAS, the Director of the Department of Revenue & Finance has certified that there is available sufficient legally appropriated funds in the official budget for the year 2017 to pay for the same.

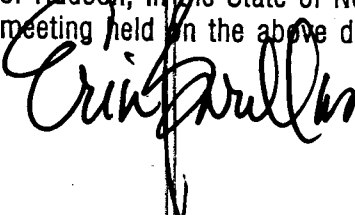
NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for 76th Street Little League Field Improvements (Re-Bid), be and is hereby awarded to Thomas & Sons Builders LLC, as more fully set forth in the specifications relative thereto.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with Thomas & Sons Builders LLC consistent with this Resolution.

Dated: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 02-213-40-000-054 - \$ 500,000
02-213-40-000-017 - \$ 740,006

Contracted Amt \$ 1,240,006

Unit Price Estimate _____

Date 4-5-17

By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AWARDING A CONTRACT FOR
NORTH BERGEN TOWNSHIP
MAINTENANCE AND REPAIR OF HVACR UNITS AND SYSTEMS**

WHEREAS, on April 5, 2017, the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the Maintenance and Repair of HVACR Units and Systems:

<u>BIDDER</u>	<u>BID AMOUNT</u>
Pow/R/Save Inc.	\$45,625.00 (Unit Prices Attached)
Carrier Corporation	\$47,637.50 (Unit Prices Attached)
Pennetta Industrial Automation	\$48,975.00 (Unit Prices Attached)
Binsky & Service	\$57,057.92 (Unit Prices Attached)
Echelon Services, LLC	\$84,050.00 (Unit Prices Attached)

WHEREAS, the Purchasing Agent has recommended that the said award in connection therewith be given to Pow/R/Save Inc. with offices at 15 Somerset Place, Clifton, New Jersey 07012 commencing on the date of award and continuing for one-year, it being the lowest responsible bidder; and

WHEREAS, the Director of the Department of Revenue & Finance has certified that there is available sufficient legally appropriated funds in the official budget for the year 2017 to pay for the same.

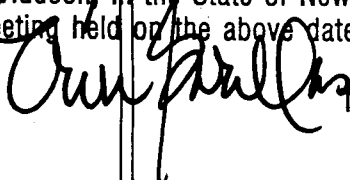
NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for Maintenance and Repair of HVACR Units and Systems, be and is hereby awarded to Pow/R/Save Inc., as more fully set forth in the specifications relative thereto.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with Pow/R/Save Inc. consistent with this Resolution.

Dated: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

CERTIFICATION OF FUNDS

Acct # 0120126310075
 Contracted Amt
 Unit Price Estimate \$45,625 (Unit Prices Attached)
 Date 4-10-17 *ATTACHED*
 By Robert J Pittfield
 Chief Financial Officer

MAINTENANCE AND REPAIR OF HVACR UNITS AND SYSTEMS

BID DATE: APRIL 5, 2017 @ 10:00 AM

				Pow/R/Save Inc. 15 Somerset Place Clifton, NJ 07012 Tel: 973-470-0200		Carrier Corporation 100 Delawanna Avenue Clifton, NJ 07014 Tel: 201-988-3596		Pennetta Industrial Automation 17 Industrial Avenue Little Ferry, NJ 07643 Tel: 201-420-1693		Binsky & Service 281 Centennial Avenue Piscataway, NJ 08854 Tel: 732-369-0100		Echelon Services, LLC 159 Merriam Avenue Newton, NJ 07868 Tel: 973-258-4898	
ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	January Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$7,800.00	\$7,800.00
2	February Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$0.00	\$0.00
3	March Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$7,800.00	\$7,800.00
4	April Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$9,200.00	\$9,200.00
5	May Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$750.00	\$750.00
6	June Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$0.00	\$0.00
7	July Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$9,200.00	\$9,200.00
8	August Maintenance	Month	1	\$1,395.83	\$1,395.83	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$0.00	\$0.00
9	September Maintenance	Month	1	\$1,395.84	\$1,395.84	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$6,850.00	\$6,850.00
10	October Maintenance	Month	1	\$1,395.84	\$1,395.84	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$9,200.00	\$9,200.00
11	November Maintenance	Month	1	\$1,395.84	\$1,395.84	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$0.00	\$0.00
12	December Maintenance	Month	1	\$1,395.84	\$1,395.84	\$1,850.00	\$1,850.00	\$2,200.00	\$2,200.00	\$2,403.92	\$2,403.92	\$9,200.00	\$9,200.00
13	Master Refrigerant Mechanic	Hour	50	\$105.00	\$5,250.00	\$92.50	\$4,625.00	\$95.00	\$4,750.00	\$103.50	\$5,175.00	\$88.00	\$4,400.00
14	Journeyman	Hour	175	\$105.00	\$18,375.00	\$92.50	\$16,187.50	\$89.00	\$15,575.00	\$103.50	\$18,112.50	\$88.00	\$15,400.00
15	Apprentice	Hour	50	\$105.00	\$5,250.00	\$92.50	\$4,625.00	\$45.00	\$2,250.00	\$98.50	\$4,925.00	\$85.00	\$4,250.00
TOTAL BID Items 1-15					\$45,625.00		\$47,637.50		\$48,975.00		\$57,059.54		\$84,050.00

**RESOLUTION AUTHORIZING THE PURCHASE OF THREE (3) - 2017 POLICE
INTERCEPTOR UTILITY VEHICLES UTILIZING
NEW JERSEY STATE CONTRACT #T-2776/A88728**

WHEREAS, the Township of North Bergen has the need to purchase three (3) - 2017 Police Interceptor Utility Vehicles from Winner Ford utilizing State contract #T-2776/A88728; and

WHEREAS, pursuant to N.J.S.A. 40A:11-12, public advertising is not required because the services may be purchased under State contract; and

WHEREAS, N.J.A.C. 5:34-7.29 requires the Board of Commissioners of the Township of North Bergen to approve a State contract award exceeding the bid threshold of \$40,000; and

WHEREAS, Winner Ford, 250 Haddonfield – Berlin Road, Cherry Hill, New Jersey 08034 is in possession of State Contract No. T-2776/A88728, for the purchase of 2017 Police Interceptor Utility vehicles; and

WHEREAS, Winner Ford submitted a quote in the amount of \$73,581.00 for three (3) 2017 Police Interceptor Utility Vehicles; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2017 to pay for the same.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

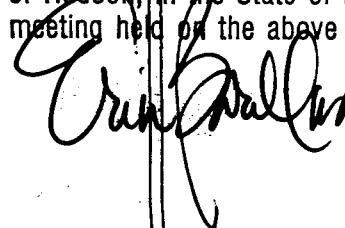
1. A contract is awarded to Winner Ford for the purchase of three (3) 2017 Police Interceptor Utility Vehicles.
2. The total purchase amount is \$73,581.00.
3. The contract is awarded without public bidding pursuant to N.J.S.A. 40A11-12.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution.

Dated: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 042155997070
 Contracted Amt \$73,581.00
 Unit Price Estimate _____
 Date 4-5-17
 By Robert J Pittfield
 Chief Financial Officer

**RESOLUTION AUTHORIZING A CONCESSION
PROCUREMENT THROUGH COMPETITIVE
CONTRACTING FOR A BIKE SHARE PROGRAM
WITHIN THE TOWNSHIP OF NORTH BERGEN**

WHEREAS, the Township of North Bergen ("Township") wishes to make available a bike share program enabling residents and visitors the use of publically available bicycles; and

WHEREAS, a contract for such a bike share program may be awarded as a concession pursuant to N.J.A.C. 5:34-9.4 through the competitive contracting process as per N.J.S.A. 40A:11-4.1(j); and

WHEREAS, prior to undertaking a concession procurement, the Board of Commissioners is required to adopt a resolution addressing various items set forth in N.J.A.C. 5:34-9.4(d)(2); and

WHEREAS, said items and the explanation for each follow:

i. A description of the public need to award a concession: There is a growing demand by the residents and visitors of North Bergen to have publicly available bicycles, which may be rented on a short term basis. Having such a program in North Bergen may also reduce vehicular traffic and make available more parking in the Township.

ii. The concession to be awarded: The concession to be awarded is a bike share program where citizens and visitors may utilize publically available bicycles for a reasonable fee. Generally, pursuant to this program, bicycles are publically available for use at various stations in the Township. People may obtain a bicycle from a station, use the bike for a period of time, and then return the bike to the same or another station. The person using the bicycle pays a fee for its use. The business providing the bicycles and service, in addition to charging a user fee for the bicycles, will also sell advertising space on the bicycles and stations. The business providing the bicycles and services will also provide revenue sharing or pay a fee to the Township for the right to provide these services. The business will also maintain the bicycles and stations, and insure that the bicycles are evenly and properly distributed in the Township.

iii. The considerations, including the benefits and any risks the governing body took into account in reaching the decision to award a concession: The bike share program provides a benefit to the Township residents and visitors by providing access to bicycles that may be used for commuting or recreation. Benefits may also include a reduced demand for parking in the Township and a reduction of vehicular traffic in the Township. Less

vehicular traffic also has a positive impact on the environment. The taxpayers will benefit because the Township will avoid significant costs that would be incurred if the Township were to undertake providing the program, and the Township likely will receive revenue from the successful bidder that provides the bicycles. Liability risks associated with the program will be controlled by requiring insurance and indemnification language in the contract with the selected vendor.

iv. An estimate of the total value of the concession: The estimated value of the gross revenue the concessionaire will receive under this contract will exceed \$40,000.

v. If any, an estimate of any revenue or services to be received by the contracting unit: As this is the first time the Township is undertaking such a program, this amount has not been determined at this time.

vi. The basis of award of the concession is based upon the most advantageous price and other factors or the lowest responsible bidder: The concession contract will be awarded as a competitive contract as per N.J.S.A. 40A:11-4.1(j).

vii. An estimate of any costs to be incurred by the contracting unit as part of the concession: The Township does not anticipate any monetary costs associated with the program, but it is anticipated that the bicycle stations will be on public property.

viii. Any services, facilities, or endorsement to be provided by the contracting unit: See prior item.

ix. The method to be used to procure the concession: Competitive contracting – see item vi above; and

WHEREAS, in accordance with N.J.A.C. 5:34-9.4(d)(1), the Township has received a legal opinion from the Township Attorney that a concession procurement may be used for the program set forth herein; and

WHEREAS, before the initiation of a competitive contracting process, the Board of Commissioners is required to authorize the process by resolution, pursuant to N.J.S.A. 40A:11-4.3(a).

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

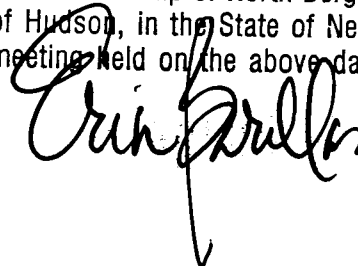
1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The concession procurement through competitive contracting for a bike share program, in accordance with the provisions set forth herein, is hereby approved.

3. The term of the agreement will be determined by the Township Administrator in consultation with the Qualified Purchasing Agent, but shall not exceed 5 years.
4. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

Date: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION

WHEREAS, N.J.S.A.54: 5-19.1 AUTHORIZES ELECTRONIC TAX SALES PURSUANT TO RULES AND REGULATIONS TO BE PROMULGATED BY THE DIRECTOR OF THE DIVISION OF GOVERNMENT SERVICES; AND

WHEREAS, THE DIRECTOR OF THE DIVISION OF LOCAL GOVERNMENT SERVICES HAS PROMULGATED RULES AND REGULATIONS FOR PILOT PROGRAMS; AND

WHEREAS, THE DIRECTOR OF THE DIVISION OF LOCAL GOVERNMENT SERVICES HAS APPROVED NJ TAX LIEN INVESTORS/REALAUCTION.COM TO CONDUCT PILOT PROGRAMS; AND

WHEREAS, THE RULES AND REGULATIONS AUTHORIZE A MUNICIPALITY TO SUBMIT AN APPLICATION FOR PARTICIPATION IN THE PILOT PROGRAM FOR AN ELECTRONIC TAX SALE; AND

WHEREAS, AN ELECTRONIC TAX SALE IS INNOVATIVE AND PROVIDES A GREATER POOL OF POTENTIAL LIEN BUYERS, THUS CREATING THE ENVIRONMENT FOR A MORE COMPLETE TAX SALE PROCESS; AND

WHEREAS, THE MUNICIPALITY OF TOWNSHIP OF NORTH BERGEN WISHES TO PARTICIPATE IN THE PILOT PROGRAM FOR AN ELECTRONIC TAX SALE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY THAT THE TAX COLLECTOR IS HEREBY AUTHORIZED TO COMPLETE AN APPLICATION TO PARTICIPATE IN THE ELECTRONIC TAX SALE PROGRAM AND SUBMIT SAME TO THE DIRECTOR OF THE DIVISION OF LOCAL GOVERNMENT SERVICES.

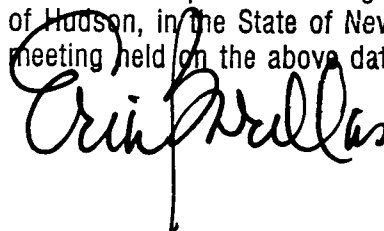
BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

DATE: *April 12, 2017*

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION
TOWNSHIP OF NORTH BERGEN
COUNTY OF HUDSON
STATE OF NEW JERSEY

WHEREAS, N.J.S.A.54: 5-19.1 AUTHORIZES ELECTRONIC TAX SALES PURSUANT TO RULES AND REGULATIONS TO BE PROMULGATED BY THE DIRECTOR OF THE DIVISION OF GOVERNMENT SERVICES; AND

WHEREAS, THE RULES AND REGULATIONS REQUIRE A MUNICIPALITY TO SEND THREE (3) NOTICES OF TAX SALE TO ALL PROPERTIES INCLUDED IN SAID SALE; AND

WHEREAS, THE RULE AND REGULATIONS ALLOW SAID MUNICIPALITY TO CHARGE A FEE OF \$ 25.00 PER NOTICE FOR THE CREATION, PRINTING AND MAILING OF SAID NOTICE; AND

WHEREAS, IN AN EFFORT TO MORE FAIRLY ASSIGN GREATER FISCAL RESPONSIBILITY TO DELINQUENT TAXPAYERS, THE MUNICIPALITY OF TOWNSHIP OF NORTH BERGEN WISHES TO CHARGE \$ 25.00 PER NOTICE MAILED WHICH WILL BE ASSESSED SPECIFICALLY TO THE DELINQUENT ACCOUNTS THAT ARE CAUSING THE NEED FOR A TAX SALE AND NOT TO THE GENERAL TAX BASE.

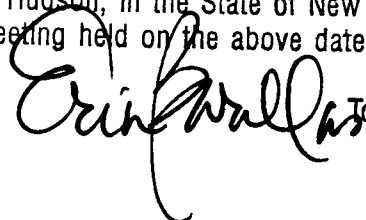
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY THAT A FEE OF \$ 25.00 PER NOTICE BE ESTABLISHED AND IS HEREBY AUTHORIZED AND DIRECTED TO BE CHARGED FOR EACH NOTICE OF TAX SALE THAT IS SENT IN CONJUNCTION WITH THE 2017 ELECTRONIC TAX SALE.

Introduced: *April 12, 2017*

Adopted: *April 12, 2017*

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

Resolution

WHEREAS, the TOWNSHIP OF NORTH BERGEN is desirous of having lights installed in the TOWNSHIP OF NORTH BERGEN: and WHEREAS, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN requests PUBLIC SERVICE ELECTRIC & GAS COMPANY to furnish and install lights in accordance with the following schedule.

4602 Grand Ave.
North Bergen, NJ 07047
1 Unit
1X-250W HPS Cobras (05-0928)

4619 Cottage Ave.
North Bergen, NJ 07047
1 Unit
1X-250W HPS Cobra (05-0928)
Pole# 60896

5208 Grand Ave.
North Bergen, NJ 07047
1 Unit
1X-250W HPS Cobra (05-0928)
Pole# 61429

334 73rd Street
North Bergen, NJ 07047
1 Unit
1X-250W HPS Cobras (05-0928)
Pole# 60144

6th Street
North Bergen, NJ 07047
3 Units Upgraded
3X-250W HPS Cobras (05-0928)
Pole# 60840,6081,60842

Meadowview Ave. & 26th Street
North Bergen, NJ 07047
2 Units Upgraded
3X-250W HPS Cobras (05-0928)
Pole# 00098 & 00099

BE IT FURTHER RESOLVED that the TOWNSHIP OF NORTH BERGEN agrees to pay for the installation of said lights in accordance with effective tariff as of date of installation provided PUBLIC SERVICE ELECTRIC & GAS COMPANY advises the TOWNSHIP OF NORTH BERGEN as to the cost prior to installation. Said authorization to be given by the Director of the Department of Revenue upon his certification that the funds are available for this purpose.

BE IT FURTHER RESOLVED that the TOWNSHIP CLERK be and is hereby authorized and directed to send certified copies of this resolution to the following:

- 1. DEPARTMENT OF PUBLIC WORKS
- 2. DEPARTMENT OF PUBLIC SAFETY
- 3. DEPARTMENT OF REVENUE AND FINANCE

	YES	NO	ABSTAIN
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

COMMISSIONER CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

[Signature] Township Clerk

DATE: April 12, 2017

**TOWNSHIP OF NORTH BERGEN
RESOLUTION**

WHEREAS, pursuant to Resolution adopted June 22, 2016, the Board of Commissioners of the Township of North Bergen authorized the North Bergen Planning Board to conduct a preliminary investigation to determine whether Lots 1, 4, 5 and 9 in Block 440 on the official tax map of the Township of North Bergen qualifies as an area in need of redevelopment; and

WHEREAS, the Planning Board of the Township of North Bergen has not conducted hearings to determine whether Block 440, Lots 1, 4, 5 and 9 qualifies as an area in need of redevelopment; and

WHEREAS, the Board of Commissioners has evaluated the status of this property and has determined that it is no longer necessary to have the Planning Board evaluate the property located at Block 440, Lots 1, 4, 5 and 9 as an area in need of redevelopment; and

WHEREAS, it is the Board of Commissioners' desire to rescind its Resolution adopted June 22, 2016.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen as follows:

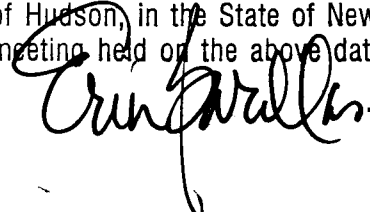
- Resolution adopted June 22, 2016 authorizing the North Bergen Planning Board to conduct a preliminary investigation to determine whether Block 440, Lots 1, 4, 5 and 9 qualifies as an area in need of redevelopment is hereby rescinded.
- The Planning Board of the Township of North Bergen is hereby directed to cease any and all further action pursuant to the Board of Commissioners' Resolution adopted June 22, 2016.

BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be provided to the North Bergen Planning Board and Construction Official.

Date: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION PLACING SNOW/ICE REMOVAL LIEN

WHEREAS, in accordance with Township Ordinance No. 223-14, following a snow storm on March 14, 2017, on March 17, 2016, the Department of Public Works was required to clear snow and ice from the property at 701 Columbia Avenue, Block 8, Lot 1; and

WHEREAS, pursuant to Ordinance No. 223-14 and State Statute, the Township may place a lien on the property for the Township's labor, equipment and administrative costs related to said snow removal; and

WHEREAS, the Department of Public Works (DPW) has reported labor and material costs to be \$272.52 (a copy of which is on file in the DPW's office), and the Township's additional administrative costs related to the snow removal and lien are \$78.00, for a total lien of \$350.52.

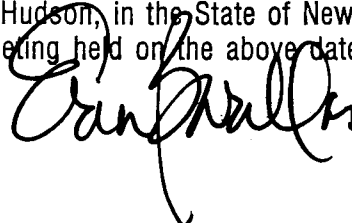
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 701 Columbia Avenue in the amount of \$350.52, as and for the cost of said clean up.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Jorge W. Jimenez
701 Columbia Avenue
North Bergen, NJ 07047
3. Department of Public Works
4. ~~4.~~ Peter Hammer, Director of Community Improvement

		YES	NO	NOT VOTING
	Date: April 12, 2017			
Cabrera		✓		
Marengo		✓		
Gargiulo		✓		
Pascual		✓		
Sacco		✓		
(President)				

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION PLACING SNOW/ICE REMOVAL LIEN

WHEREAS, in accordance with Township Ordinance No. 223-14, following a snow storm on March 14, 2017, on March 16, 2016, the Department of Public Works was required to clear snow and ice from the property at 1504 47th Street, Block 126, Lot 49; and

WHEREAS, pursuant to Ordinance No. 223-14 and State Statute, the Township may place a lien on the property for the Township's labor, equipment and administrative costs related to said snow removal; and

WHEREAS, the Department of Public Works (DPW) has reported labor and material costs to be \$308.15 (a copy of which is on file in the DPW's office), and the Township's additional administrative costs related to the snow removal and lien are \$78.00, for a total lien of \$386.15.

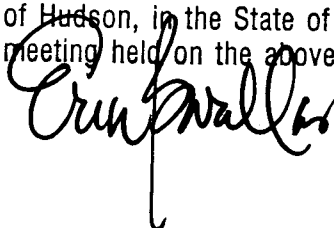
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 1504 47th Street in the amount of \$386.15, as and for the cost of said clean up.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Madelyn Reyes
1504 47th Street
North Bergen, NJ 07047
3. Department of Public Works
4. Peter Hammer, Director of Community Improvement

		YES	NO	NOT VOTING
Cabrera	Date: April 12, 2017	✓		
Marengo		✓		
Gargiulo		✓		
Pascual		✓		
Sacco		✓		
(President)				

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

RESOLUTION PLACING SNOW/ICE REMOVAL LIEN

WHEREAS, in accordance with Township Ordinance No. 223-14, following a snow storm on March 14, 2017, on March 17, 2016, the Department of Public Works was required to clear snow and ice from the property at 1001 85th Street, Block 394, Lot 25.02; and

WHEREAS, pursuant to Ordinance No. 223-14 and State Statute, the Township may place a lien on the property for the Township’s labor, equipment and administrative costs related to said snow removal; and

WHEREAS, the Department of Public Works (DPW) has reported labor and material costs to be \$272.52 (a copy of which is on file in the DPW’s office), and the Township’s additional administrative costs related to the snow removal and lien are \$78.00, for a total lien of \$350.52.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 1001 85th Street in the amount of \$350.52, as and for the cost of said clean up.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

- 1. Tax Collector
- 2. Fernando Estrems
1001 85th Street
North Bergen, NJ 07047
- 3. Department of Public Works
- 4. Peter Hammer, Director of Community Improvement

	YES	NO	NOT VOTING
Date: April 12, 2017			
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Orin Waller
Township Clerk

RESOLUTION RESCHEDULING REGULAR TOWNSHIP MEETINGS

WHEREAS, it has become necessary to reschedule the regular Board of Commissioners meetings scheduled on May 10, 2017, at 5:00 P.M. and June 14, at 11:00 A.M.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said regularly scheduled Board of Commissioners meetings be and hereby are rescheduled to take place on May 10, 2017, at 11:00 A.M., and June 14, 2017, at 5:00 P.M. in the Commission Chambers.

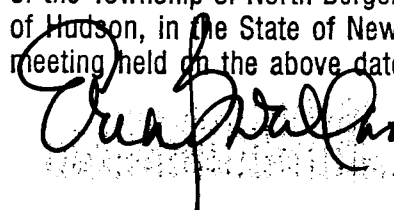
BE IT FURTHER RESOLVED that a copy of this resolution shall be published in the local newspaper according to law.

BE IT FURTHER RESOLVED that the Township Clerk is authorized and directed to notice all proper parties of these change of dates.

Date: April 12, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

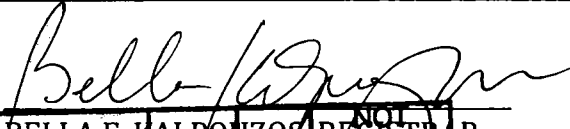

Township Clerk

**TOWNSHIP OF NORTH BERGEN
DEPARTMENT OF PUBLIC AFFAIRS
DIVISION OF HEALTH AND SOCIAL SERVICES
1116 - 43RD STREET
NORTH BERGEN, NJ 07047**

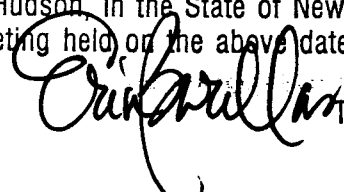
**MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES
FOR THE MONTH OF**

MARCH/2017

VITAL RECORD	QTY	FEE	TOTAL
DEATH CERTIFICATE	11	\$10.00	\$110.00
BURIAL PERMIT	3	\$5.00	\$15.00
MARRIAGE LICENSE	41	\$28.00	\$1,148.00
MARRIAGE CERTIFICATE	100	\$10.00	\$1000.00
BIRTH CERTIFICATE	449	\$10.00	\$4,490.00
CORRECTION	19	\$25.00	\$475.00
CIVIL UNION LICENSE	0	\$28.00	\$0.00
CIVIL UNION CERTIFICATE	0	\$10.00	\$0.00
TOTAL			\$7,238.00.
OVERPAYMENT			\$ 10.00
			\$7,248.00

 BELLA F. KALPOUZOS, REGISTRAR VITAL STATISTICS DEPARTMENT			
	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Garglulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


 Township Clerk

**TOWNSHIP OF NORTH BERGEN
ORDINANCE**

**AN ORDINANCE AUTHORIZING THE SALE OF REAL PROPERTY
KNOWN AS BLOCK 452.04, LOT 6.03, ALSO KNOWN AS 4400 WEST
SIDE AVENUE ON THE OFFICIAL TAX MAP OF THE TOWNSHIP
OF NORTH BERGEN.**

WHEREAS, the Township is the owner of certain real property identified as Block 452.04, Lot 6.03, also known as 4400 West Side Avenue situated in the Township of North Bergen, County of Hudson, State of New Jersey consisting of approximately 1.44 acres; and

WHEREAS, the Board of Commissioners of the Township of North Bergen has determined that the property is not needed for any public use and should be sold for the public benefit; and

WHEREAS, the Local Lands and Buildings Law N.J.S.A. 40A:12-13 provides for a public sale at auction subject to allowable conditions; and

WHEREAS, the Township of North Bergen desires to dispose of this property in accordance with the provisions of N.J.S.A. 40A:12-13(a);

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Township of North Bergen as follows:

Section 1. The Township Administrator of the Township of North Bergen is hereby authorized to schedule a public auction for sale to the highest bidder, after advertisement thereof, on the following real property:

- (1) Block 452.04, Lot 6.03 also known as 4400 West Side Avenue.
- A. The sales shall be "as is," and transfer of title shall take place within 30 days after the auction.

- B. On completion of the auction, the successful bidder will be required to provide a deposit of ten percent (10%) for the property by cash or certified check.
- C. In failure to comply with any of the above requirements, or to close within thirty (30) days after the award of the bid at auction, the Township of North Bergen shall be entitled to rescind the prior bid approval, and terminate any and all rights of its designated bidder of said property, and retain all monies theretofore deposited.
- D. The interest in the property being conveyed is subject to existing tenancies, encumbrances, liens, zoning regulations, easements and other restrictions, such facts as an accurate survey will reveal, and any present or future assessment for the construction of improvements benefitting said property. The successful bidder will be required to obtain all governmental permits and approvals for the proposed use of the property, including, but not limited to the New Jersey Sports & Exposition Authority.
- E. The minimum price shall be offered for the property at the auction is \$825,000.
- F. The Township shall remain in possession of the premises for one year from the closing date and continue to store vehicles and equipment thereon.
- G. The successful bidder will be required to provide a lease of property on West Side Avenue of a minimum size of 2 acres for twenty (20) years based upon the following terms:
 - No rent to be paid for the first three years of the lease.
 - Rent for years 4 through 20 shall be at the rate of \$6,250.00 per month or \$75,000.00 per year.

Section 2. If any section, paragraph, sub-section, clause or provision of this ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this ordinance as a whole or any part thereof.

Section 3. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this ordinance are hereby repealed to the extent of such inconsistency.

Section 4. This Ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

Introduced: **April 12, 2017**

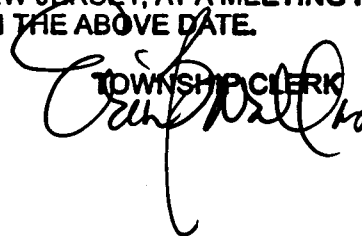
Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.
I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK



**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE ESTABLISHING A RESTRICTED
PARKING SPACE FOR USE BY THE HANDICAPPED**

KATHLEEN A. CARICK
9056 Palisade Plaza, Apt. # 1
North Bergen, NJ 07047

JUANITA MARCANO
7427 Durham Avenue
North Bergen, NJ 07047

WHEREAS, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

WHEREAS, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07, Ordinance No. 40-10 and Ordinance No. 203-13 establish the terms and conditions for handicapped spaces.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen that:

Section 1: One restricted handicapped parking space be and hereby is established in front of the residence of **Kathleen A. Carick** of **9056 Palisade Plaza, Apt. # 1** and **Juanita Marciano** of **7427 Durham Avenue**, North Bergen, N.J. 07047.

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

Section 3: The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend "Handicapped Parking for Resident Vehicle License Plate Number "S 6 7 G V P" for **Kathleen A. Carick** and "K 6 2 H E V" for **Juanita Marciano**, and this Ordinance Number.

Section 4: This ordinance shall remain in effect for two (2) years ending December 31st of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of at least \$300.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 8: This ordinance shall take effect upon adoption and publication as required by law.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS
ORDINANCE BE FORWARDED TO:
JORDI DIAZ – BOARD CLERK

Introduced: April 12, 2017

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.
I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK
Carla Waller

**TOWNSHIP OF NORTH BERGEN
COUNTY OF HUDSON**

**AN ORDINANCE ESTABLISHING THE SPECIAL LAW
ENFORCEMENT OFFICER POSITION AND COMPENSATION IN
THE TOWNSHIP OF NORTH BERGEN, AND SUPERSEDING
ORDINANCE 317-16**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF NORTH BERGEN as follows:**

Section 1. Background and Findings

A. The Township of North Bergen ("Township") has determined that efficiencies in the Police Department can be further improved through the use of special law enforcement officers.

B. N.J.S.A. 40A:14-146.8, et seq., the Special Law Enforcement Officers Act, authorizes a municipality, as it deems necessary, to appoint special law enforcement officers to perform the duties and responsibilities permitted by local ordinances and within the conditions and limitations established by law.

C. The Township incurs costs related to special law enforcement officer training, education, uniforms, equipment, and the pre-employment process. A special law enforcement officer serving the Township less than 2 years results in a net cost increase, rather than a cost savings. In the event a special law enforcement officer leaves employment with the Township before 2 years of service, the Township should recoup all or part of its initial investment related to the appointment.

Section 2. Establishment of Class Two Special Law Enforcement Officer Position

There is hereby established the position of class two special law enforcement officer in the Township. Upon authorization of the Chief of Police, or his designee, officers of this class shall be authorized to exercise full powers and duties similar to those of a permanent, regularly appointed full-time police officer. The use of a firearm by an officer of this class may be authorized only after the officer has been fully certified as successfully completing training as prescribed by the Police Training Commission, established in the Department of Law and Public Safety pursuant to N.J.S.A. 52:17B-70.

Section 3. Number of Class Two Positions Authorized

The number of class two special law enforcement officers shall not exceed 12.

Section 4. Eligibility & Qualifications

A. Determination of Eligibility. Before any special law enforcement officer is appointed, the Chief of Police shall ascertain the eligibility and qualifications of the applicant and report these determinations, in writing, to the Board of Commissioners.

B. Qualifications.

1. No person may be appointed as a special law enforcement officer unless the person:

a) Is at least eighteen (18) years of age;

- b) Is a resident of the State of New Jersey during the term of appointment;
- c) Is able to read, write and speak the English language well and intelligently and has a high school diploma or its equivalent;
- d) Is sound in body and of good health and is able to perform the physical functions of the duties assigned;
- e) Is of good moral character;
- f) Has not been convicted of any offense involving dishonesty or which would make him or her unfit to perform the duties of his or her office;
- g) Has successfully undergone the same psychological testing that is required of all full-time police officers in the Township; and
- h) Possesses a valid New Jersey drivers license.

2. Every applicant for the position of special law enforcement officer shall have fingerprints taken, which fingerprints shall be filed with the Division of State Police and the Federal Bureau of Investigation.

Section 5. Term of Appointment

Special law enforcement officers may be appointed for terms not to exceed one (1) year, and the appointments may be revoked by the Board of Commissioners for cause, after adequate hearing, unless the appointment is for four (4) months or less, in which event the appointment may be revoked without cause or hearing. Nothing herein shall be construed to require reappointment upon the expiration of the term. Special law enforcement officers so appointed shall not be members of the police force of the Township, and their powers and duties shall cease at the expiration of the term for which appointed.

Section 6. Training Course and Certification Requirements

No person may commence his or her duties as a special law enforcement officer unless he or she has successfully completed the training course and certification requirements of N.J.S.A. 40A:14-146.11, unless such training requirements have been waived by the Police Training Commission.

Section 7. Uniforms, Equipment & Firearms

A. Every special law enforcement officer, prior to the commencement of his or her duties, shall be furnished with a uniform which shall identify the officer's function. The uniform shall include, but not be limited to, a hat and appropriate badges which shall bear an identification number or name tag and the name of the Township. The uniform shall also include an insignia issued by the Police Training Commission which clearly indicates the officer's status as a special law enforcement officer and the type of certification issued by the Police Training Commission. All special law enforcement officers prior to the commencement of duties shall be in uniform properly displaying the appropriate insignia.

B. Whenever a special law enforcement officer's appointment is revoked or a special law enforcement officer is not reappointed upon the expiration of the term, the special law enforcement officer shall return to their supervisor all Township

issued uniforms, badges and equipment within fifteen (15) days of the revocation or expiration of the term.

C. Special law enforcement officers shall carry and return firearms pursuant to the guidelines established in N.J.S.A. 40A:146.14(b).

Section 8. Conduct of Special Law Enforcement Officers

A. Special law enforcement officers shall comply with the rules and regulations applicable to the conduct and decorum of the permanent, regularly appointed police officers of the Township, as well as any rules and regulations applicable to the conduct and decorum of special law enforcement officers.

B. Special law enforcement officers shall be under the supervision and direction of the Chief of Police and shall perform his or her duties only in the Township unless in fresh pursuit of any person pursuant to N.J.S.A. 2A:156-1, et seq.

C. The Chief of Police, or his designee, may authorize special law enforcement officers, when on duty, to exercise the same powers and authority as permanent, regularly appointed police officers of the Township, including, but not limited to, the carrying of firearms and the power to arrest, subject to rules and regulations.

D. Special law enforcement officers have no law enforcement authority while off-duty.

Section 9. Hours of Employment

The provisions of N.J.S.A. 40A:14-146.16(a) and (c) regarding the maximum hours of employment of special law enforcement officers are hereby incorporated as if stated in full herein. Notwithstanding the foregoing, special law enforcement officers may only work a maximum of 24 hours per week, on a schedule to be determined by the commander of the Police Department Administrative Division.

Section 10. Limitation of Use of Officers

Special law enforcement officers may be employed only to assist the Township's law enforcement unit but may not be employed to replace or substitute for full-time regular police officers or in any way to diminish the number of full-time officers employed by the Township.

Section 11. Compensation

A. The compensation for class two special law enforcement officers shall be not less than \$12.00 per hour, or more than \$25.00 per hour.

B. Special law enforcement officers are not eligible for pensions, health benefits, paid sick leave, paid vacation or leave time, accrual of compensation time, or overtime pay.

Section 12. Separation of Service – Less than 2 Years

A. If a class two special law enforcement officer resigns or refuses reappointment such that his/her continuous service with the Township is for one year or less, that officer shall reimburse the Township for all the Township's costs related to appointing that officer, including, but not limited to, costs related to or arising out

of certification, training, education, uniforms, equipment, and the pre-employment process.

B. If a class two special law enforcement officer resigns or refuses reappointment such that his/her continuous service with the Township is for more than one year and less than two years, that officer shall reimburse the Township for 50% of all the Township's costs related to appointing that officer, including, but not limited to, costs related to or arising out of certification, training, education, uniforms, equipment, and the pre-employment process.

Section 13. Repeal of Inconsistent Ordinances

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof. Ordinance 317-16 is hereby repealed as of the effective date of this Ordinance.

Section 14. Severability

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 15. Effective Date

This Ordinance shall take effect upon adoption and publication as required by law.

Introduced: April 12, 2017

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE TO AUTHORIZE THE ACQUISITION OF PRIVATE
PROPERTY LOCATED AT 1111 13th STREET, 1219 KENNEDY
BOULEVARD AND 1231 KENNEDY BOULEVARD, FOR PUBLIC
PURPOSES AND AUTHORIZING THE COMMENCEMENT OF
EMINENT DOMAIN PROCEEDINGS.**

WHEREAS, the Township of North Bergen wishes to obtain the private properties at 1111 13th Street, also known as Block 24, Lots 28 and 29, 1219 Kennedy Boulevard, also known as Block 24, Lot 35.02, and 1231 Kennedy Boulevard, also known as Block 24, Lot 31, which is necessary for public purposes; and

WHEREAS, the Township has engaged an appraiser and has/will make an offer to the property owners for the purchase of the aforesaid properties, in accordance with statutory requirements; and

WHEREAS, by separate funding devices, the Township has/will appropriate the sum of Four Hundred Twenty Thousand Dollars (\$420,000) for Block 24, Lots 28 and 29, Two Hundred Thousand Dollars (\$200,000) for Block 24, Lot 35.02, and Eight Hundred Fifteen Thousand Dollars (\$815,000) for Block 24, Lot 31 for a total of One Million Four Hundred Thirty-five Thousand Dollars (\$1,435,000), which represents the estimated compensation for the acquisition; and

WHEREAS, in the event the offer of compensation is not acceptable, it will be necessary for the Township to initiate condemnation proceedings.

NOW, THEREFORE, be it ordained by the board of commissioners of the township of north bergen that:

Section 1. The Board of Commissioners does hereby determine that it is necessary to acquire the properties located at 1111 13th Street, also known as Block 24, Lots 28 and 29, 1219 Kennedy Boulevard, also known as Block 24, Lot 35.02, and 1231 Kennedy Boulevard, also known as Block 24, Lot 31, for public purposes.

Section 2. The Township hereby authorizes the acquisition of the properties known as 1111 13th Street, also known as Block 24, Lots 28 and 29, 1219 Kennedy Boulevard, also known as Block 24, Lot 35.02, and 1231 Kennedy Boulevard, also known as Block 24, Lot 31 by condemnation for the purpose of acquiring approximately 7,500 square feet for 1111 13th Street, 2,203 square feet for 1219 Kennedy Boulevard and 10,839 square feet for 1231 Kennedy Boulevard for a total of 20,542 square feet of private property.

Section 3. The Township is hereby authorized to institute proceedings pursuant to the provisions of the Eminent Domain Act, N.J.S.A. 20:3-1, et seq., for the purposes of acquiring title to the land described herein as Block 24, Lots 28, 29, 31 and 35.02 .

Section 4. The estimated One Million Four Hundred Thirty-five Thousand Dollars (\$1,435,000) compensation to be paid for the acquisition of the property as described herein is available by virtue of a separate funding or within the budget adopted by the Township. In accordance with the provisions of N.J.S.A. 20:3-18, the estimated compensation for the taking of private property, if rejected by the property owner, shall be deposited by the Township with the Clerk of the Superior Court upon the filing of any Declaration of Taking, pursuant to N.J.S.A. 20:3-17.

Section 5. The Mayor and/or the Township Administrator, be and they are hereby authorized and directed to execute the appropriate Verified Complaint, Declaration of Taking and such other documents which may be necessary in order to institute condemnation proceedings and seek a determination by the Court that the Township is duly empowered with the authority to acquire the land herein described for public purposes.

Section 6. If any article, section, sub-section, sentence, clause, or phrase of this ordinance is for any reason deemed to be unconstitutional or invalid by any court of competent jurisdiction, such decision shall not affect the remaining portion of this ordinance.

Section 7. All other parts, portions and provisions of the North Bergen Code be and the same are hereby ratified and confirmed, except where inconsistent with the

terms hereof. In the event of any such inconsistency, the terms of this ordinance shall be deemed to govern.

Section 8. This Ordinance shall take effect upon the publication as required by law.

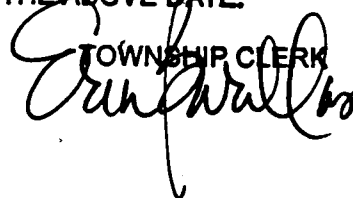
Introduced: March 22, 2017

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK


**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE TO REGULATE OUTDOOR CAFES AND
SEASONAL ENCLOSURES**

SECTION 1. Definitions.

For purposes of this Ordinance, the following definitions shall control:

- a. Outdoor Café includes the area of an eating establishment where food and other refreshments are served upon the sidewalk immediately in front of the eating establishment, but shall not include fast-food restaurants nor outdoor dining on private property.
- b. Seasonal Enclosures are temporary structures to provide protection from weather conditions and not permanently affixed to the sidewalk.
- c. Sidewalk includes that area of the public right-of-way reserved for pedestrian traffic from the curb to the front line of the building housing the eating establishment.

SECTION 2. Purpose

The purpose of this Ordinance is to establish a procedure and rules and regulations for the licensing of outdoor cafes and seasonal enclosures within the Township of North Bergen.

SECTION 3. License Required

It shall be unlawful for any person, firm, partnership, corporation, association or organization of any kind (hereinafter collectively referred to as "person") to create, establish, operate, maintain or otherwise be engaged in the business of conducting an outdoor café or seasonal enclosure upon the sidewalks of the Township of North Bergen unless such person shall hold a currently valid license issued by the Township Administrator pursuant to the terms of this article.

SECTION 4. Application Information

Applications for the license required hereunder shall be made to the Director of Community Improvement, shall be signed by the applicant who shall certify that the information contained herein is true and shall contain the following information:

- A. The name, residence address and telephone number of each individual, owner, partner or, if a domestic corporation, the names residence addresses and telephone numbers of the directors and officers owning a 10% or greater interest in the corporation and the chief operating executive of the corporation and, if a nondomestic corporation, the name, residence address and telephone number of the managing officer for service of process within the State of New Jersey and a copy of the qualification of said nondomestic corporation to conduct business within the State of New Jersey.
- B. A copy of the trade, corporate, business or fictitious name upon which the applicant intends to do business.
- C. The address and description of each place where the applicant intends to establish or operate an outdoor café or install a seasonal enclosure.
- D. The name and address of the person owning the premises, if other than the

applicant, and the consent of the owner of the premises to the application.

- E. Five (5) sets of a proposed layout plan containing scaled drawings clearly illustrating (1) for outdoor cafes - the exact location and dimensions of the outdoor café area to be licensed, the number, type of materials, color and location of all tables, chairs, umbrellas or other furnishings or fixtures intended to be located in the outdoor café. (2) For seasonable enclosures - type of materials, color and location of the enclosure, along with how same is affixed to the existing structure. The scaled drawings shall also illustrate the following:
1. The location of any doors leading from the eating establishment to the outdoor café or seasonable enclosure, which doors shall not be obstructed in any manner.
 2. The number of feet and location of unobstructed space permitting free passage of pedestrian traffic around or through each outdoor café.
 3. The location of the place where any food or drink is intended to be prepared.
 4. The location of all fire hydrants, parking meters, utility poles, benches, handicapped ramps, street furniture, trees, newspaper boxes, mailboxes, street signs, sidewalk grates and cellar entrances, curb, and any other fixture permanently located on the sidewalk in front of the eating establishment or within 10 feet thereof on either side.
 5. The type and location of any proposed outdoor lighting and fixtures.
- F. Payment of the required license fee.

SECTION 5. Conditions for Issuance of License

- A. For outdoor cafes:
1. No license shall be issued hereunder unless the applicant shall demonstrate that a minimum of four (4) feet of unobstructed, paved sidewalk surface is available for pedestrian traffic around or through such outdoor café.
 2. The outdoor café shall be confined to the area directly in front of the eating establishment, represented by an extension on each side of the eating establishment projected perpendicular to the curbline.
 3. No license required by this Ordinance shall be granted to any person to operate an outdoor café until such person shall have filed with the Director of Community Improvement an agreement, approved as to form by the Township Attorney, agreeing to indemnify and hold harmless the Township of North Bergen, its agents, servants, representatives or employees from any and all claims, damages, judgments, costs or expenses, including reasonable attorney's fees, which they or any of them may incur or be required to pay because of any personal injury, including death, or property damage suffered by any person or persons arising out of, as a result of, or related in any way to the operation or maintenance of the outdoor café.
 4. No license shall be granted unless the applicant has first had any sidewalk grates and cellar entrances located upon the site for the outdoor café inspected and certified that they are in compliance with

applicable safety regulations.

5. No license shall be issued unless the applicant or the property owner has fully paid all outstanding real estate property taxes and special assessments, where applicable.
6. No license shall be issued to any person to operate an outdoor café until such person shall first file with the Director of Community Improvement a comprehensive general liability policy issued to such person by a public liability insurance company authorized to do business in the State of New Jersey meeting the requirements hereinafter set forth.

B. For seasonal enclosures

1. Seasonal enclosures shall be permitted provided that the length of same is not greater than half the frontage of the premises. The door of the enclosure may not open outward and the enclosure must adhere to all local and state codes.
2. The width of the enclosure may be installed provided that there is a minimum of four (4) feet of unobstructed sidewalk surface available for pedestrian traffic around the outside of the seasonal enclosure.
3. No license shall be issued unless the applicant or the property owner has fully paid all outstanding real estate property taxes and special assessments, where applicable.
4. No license shall be issued to any person for a seasonal enclosure until such person shall first file with the Director of Community Development a copy of their general liability policy issued to such person by a public liability insurance company authorized to do business in the State of New Jersey meeting the requirements hereinafter set forth.
5. No license required by this Ordinance shall be granted to any person to operate an seasonal enclosure until such person shall have filed with the Director of Community Improvement an agreement, approved as to form by the Township Attorney, agreeing to indemnify and hold harmless the Township of North Bergen, its agents, servants, representatives or employees from any and all claims, damages, judgments, costs or expenses, including reasonable attorney's fees, which they or any of them may incur or be required to pay because of any personal injury, including death, or property damage suffered by any person or persons arising out of, as a result of, or related in any way to the operation or maintenance of the outdoor café.

SECTION 6. Procedure

- A. The Director of Community Improvement shall review the application for completeness and compliance of the terms of this Ordinance.
- B. If the application is complete, the Director of Community Improvement will submit same, together with his recommendation, to the Township Administrator within 10 business days of the submission of the complete application, which notification shall detail any areas in which the application lacks compliance to the requirements of this Ordinance.
- C. If the application is not complete, the Director of Community Improvement will so notify the applicant and the Township Administrator within 10

business days of the submission of the application, which notification shall detail the areas in which the application lacks compliance to the requirements of this Ordinance.

- D. Upon receipt of a complete application, the Director of Community Improvement's recommendation, the Township Administrator may then issue a license subject to the terms and conditions of this ordinance.

SECTION 7. Limitations of License

- A. The license is person to the applicant, and any change or transfer of ownership of the eating establishment shall terminate the license and shall require a new application and a new license in accordance with the requirements of this Ordinance.
- B. The license, when issued, shall be valid from April 15 through October 31 for outdoor cafes of the calendar year in which it is issued and from November 1 to April 14 for seasonal enclosures of the calendar year in which it is issued.
- C. Any license issued hereunder is issued solely as a revocable license pursuant to which no license shall obtain any property right thereunder, nor any interest in the continuation of such license.
- D. Issuance of an outdoor café license or seasonal enclosure license shall not constitute approval to serve alcoholic beverages. If the licensee is the holder of a plenary retail consumption license pursuant to the law of the State of New Jersey, it shall be the licensee's responsibility to apply for and obtain the required license from the Alcoholic Beverage Control Board of the Township of North Bergen to permit the sale or consumption of alcoholic beverages within the outdoor café or seasonal enclosure.
- E. Issuance of an outdoor café license or seasonal enclosure license shall not constitute approval to serve food and beverages required by the Board of Health. The licensee is required to obtain all such approvals from the appropriate authority.

SECTION 8. Rules and Regulations

- A. No food or drink served at an outdoor café or within a seasonal enclosure shall be prepared or stored other than in the interior of the eating establishment.
- B. No vending machines of any kind are permitted on the exterior of any premises within an outdoor café or seasonal enclosure area.
- C. No table, chair, umbrella, railing or other structure used in connection with an outdoor café or seasonal enclosure shall be placed or encroach upon that portion of the unobstructed sidewalk area required for unobstructed pedestrian travel. Tables and chairs shall be situated so that when the tables and chairs are occupied no portion thereof encroaches upon the unobstructed portion of the sidewalk for pedestrian access.
- D. Table service by food service providers is required for any outdoor café or seasonal enclosure. In taking orders, serving food and placing and removing table settings, no employee shall stand in such a manner so as to encroach upon the unobstructed sidewalk area required for pedestrian traffic.
- E. No outdoor café or seasonal enclosure shall open for business prior to 11:00 a.m. nor remain open for business after 10:00 p.m. Sunday through Thursday, or after 11:00 p.m. on Friday and Saturday.

- F. The licensee shall not direct nor permit to be directed to and from the area occupied by the outdoor café or seasonal enclosure any bell, chime, siren, whistle, loudspeaker, public address system, radio, sound amplifier or similar device.
- G. No tables, chairs or other equipment used in the outdoor café or seasonal enclosure shall be attached, chained or in any manner affixed to any tree, post, sign, curb or sidewalk or property of the Township of North Bergen.
- H. No person shall operate an outdoor café or seasonal enclosure following the suspension or revocation of the license.
- I. By acceptance of the license, the licensee shall consent to the health, fire, police and building officials of the Township of North Bergen inspection of the outdoor café or seasonal enclosure for continued compliance with the terms and conditions of this Ordinance, and any federal, state, county or local law, ordinance or regulation affecting same.
- J. Each licensee is responsible for keeping the area of the outdoor café or seasonal enclosure and the adjacent walks and street free and clear of any debris or litter. Such areas shall be cleaned as needed and upon the close of business, and at the beginning of each business day (but not later than 9:00 a.m.)
- K. Any table, chair, umbrella or other equipment used in connection with the outdoor café or seasonal enclosure shall not remain outdoors after the outdoor café or seasonal enclosure closes for business at the conclusion of the business day and same shall be stored within the premises of the eating establishment.

SECTION 9. Signs and Umbrellas

- A. No sign shall be permitted in the area of the outdoor café or seasonal enclosure except signs on the awnings, which signs shall comply with the ordinance regulating signs within the Township of North Bergen.
- B. Outdoor umbrellas located in the outdoor café area shall be exempt from the ordinance regulating signs within the Township of North Bergen; provided, however, that such umbrella shall not exceed six feet in diameter, shall not extend into any required unobstructed sidewalk area and shall have no portion of same located less than seven feet above grade.

SECTION 10. Insurance

- A. The general liability insurance required hereunder shall name the Township of North Bergen, its agents, officers, servants, representatives and employees as additional insureds with respect to the operation and maintenance of the outdoor café and seasonal enclosure in the following amounts:

(1) Bodily injury, each person:	\$1,000,000
(2) Each accident:	\$3,000,000
(3) Property damage, each person:	\$1,000,000
(4) Each accident:	\$3,000,000
- B. The insurance coverage required by this section shall at all times be maintained for the full amount.
- C. The policy of insurance required by this section shall be filed with the

Director of Community Development and shall contain a clause obligating the company issuing the same to give not less than 30 days written notice to the Township Administrator before cancellation or amendments of any kind to the terms thereof. Notice of cancellation shall not relieve the company issuing such policy of liability for any injury or claim arising before the cancellation becomes effective. The cancellation of any such policy shall have the immediate effect of suspending the license of such person to operate the outdoor café or seasonal enclosure covered thereby until a new policy complying with the provisions of this section is filed with the Director of Community Development and a letter, in writing, confirming the new effective date of the license is issued by the Director of Community Development.

SECTION 11. Revocation and Suspension of License

- A. The Township Administrator may revoke or suspend any license issued hereunder for failure of any licensee to comply with the provisions hereof or for violation of any other applicable federal, state, county or local law, regulation or ordinance.
- B. In addition to the authority to suspend or revoke the license as set forth above, the Township of North Bergen reserves the right to modify, suspend or revoke any license on 5 days written notice, in the event the Township determines that it is necessary to utilize the area or any part thereof for the maintenance or installation of utilities or other Township equipment or property. In the event of any emergency as certified by the Township Administrator, the license may be suspended or revoked without prior notice until such emergency condition is abated.

SECTION 12. Vacation Upon Termination

- A. The licensee agrees at the end of the licensed period, or in the event that the license is suspended or evoked, that the licensee will, at its own cost and expense, vacate the sidewalk area occupied by the outdoor café or seasonal enclosure, restore any damages and promptly remove any property placed thereon.
- B. If, upon five days written notice from the Township, the licensee shall fail to remove any such property and restore any damages, the Township of North Bergen may remove such property, repair any damages and the licensee shall reimburse the Township for the cost of repairs, removal and storage.
- C. Pending such reimbursement, the cost of such repairs, removal and storage shall be a lien upon the adjoining property.

SECTION 13. License Fee.

The application fee for a license for an outdoor café or seasonal enclosure shall be \$250.00.

SECTION 14. Violations and Penalties

Any person who shall violate any of the provisions of this Ordinance shall, upon conviction thereof, be punished by a fine not exceeding \$500 or by imprisonment for a term of not exceeding 90 days, or both. A separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

SECTION 15. If any section, paragraph, sub-section, clause or provisions of this Ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part thereof.

SECTION 16. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this Ordinance are hereby repealed to the extent of such inconsistency, including, but not limited to Ordinance No. 287-16.

SECTION 17. This Ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

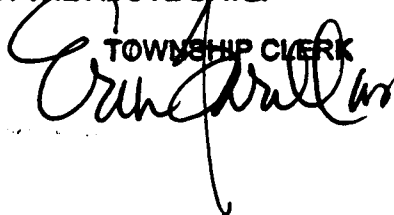
Introduced: **March 22, 2017**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK


**AN ORDINANCE TO AMEND ORDINANCE NUMBER 17-09 REGARDING
SALARY RANGE SCHEDULES AND RELATED MATTERS**

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN
IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, DO ORDAIN:

Section 1. The salary ranges per annum for the Municipal Employees of the Township of North Bergen shall be as set forth in accordance with the following schedules:

1. Schedule "A" – Competitive
2. Schedule "B" – Non-Competitive
3. Schedule "C" – Unclassified

SCHEDULE "A"

	<u>MINIMUM</u>	<u>MAXIMUM</u>
Health Educator	35,000	50,000

Section 2. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3. If any part or parts of this ordinance are for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4. This ordinance supersedes and replaces all prior ordinances adopting classification schedules, salary range schedules, and duties classification schedules.

Section 5. This ordinance shall take effect upon adoption and publication as required by law.

Introduced: March 22, 2017

Published:

Adopted:

Attest:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK

TOWNSHIP OF NORTH BERGEN
MEETING OF THE BOARD OF COMMISSIONERS
April 12, 2017
2:00 P.M.

MAYOR SACCO STATED THAT RULES OF DECORUM ARE IN EFFECT, AS ALWAYS.

Township Clerk read into the minutes the results of the 3/23/2017 Bond Sale.
“On 3/23/2017 the Township conducted a \$31,683,000 Bonds Sale. The winning bidder was Bank of America Merrill Lynch with a total interest cost of 2.920126%. There were a total of six bidders representing nine firms participating in the sale.”

Mayor Sacco and the Board of Commissioners presented the North Bergen Police Department with a Proclamation supporting “Distracted Driving 2017 Crackdown”

DURING OPEN PUBLIC PORTION OF THE MEETING, THE FOLLOWING INDIVIDUAL SPOKE:

No one signed to speak.