



**TOWNSHIP OF NORTH BERGEN  
BOARD OF COMMISSIONERS MEETING  
May 8, 2019  
11:00 A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

**MEETING AGENDA (Amended)**

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

**A. Resolutions:**

- 1. Adoption of the CY 2019 Budget
- 2. Proclamation supporting "Distracted Driving 2019 Crackdown"
- 3. Authorizing payment of claims if and when funds are available and approved; \$2,745,049.64
- 4. Awarding contract to DMD Concessions for Concessionaire Services
- 5. Authorizing the execution of a Developers Agreement with 7001 JFK Capital, LLC
- 6. Certifying the amount necessary to provide a thorough and efficient system of schools for the Township of North Bergen
- 7. Authorizing the installation of a fire hydrant
- 8. Authorizing the submission of the 2019 Annual Action Plan to the Dept. of Housing & Urban Development

**B. Ordinance Introduction:**

- 1. **ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE HANDICAPPED – Roberto Baiza 7604 Park Avenue, Philip Cursinella 1400 77<sup>th</sup> Street, Elizabeth Rojas 901 74<sup>th</sup> Street North Bergen, NJ 07047**
- 2. **ORDINANCE AMENDING ORDINANCES PROVIDING FOR SALARY RANGES AND CLASSIFICATIONS**
- 3. **AN ORDINANCE CREATING CERTAIN NOTICE, INSURANCE AND FILING REQUIREMENTS FOR THE USE OF CERTAIN CRANES WITHIN THE TOWNSHIP OF NORTH BERGEN**

**C. Ordinance Adoption:**

- 1. **CAPITAL ORDINANCE APPROPRIATING GRANT FUNDS OF \$910,210.00 FOR IMPROVEMENTS TO VARIOUS STREETS**

2. **ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE HANDICAPPED – Gabriella Avila 1305 -27<sup>th</sup> Street, Maria Mendez 614 87<sup>th</sup> Street, Juan Quiceno-Duque 8502 Liberty Avenue North Bergen, NJ 07047**
3. **ORDINANCE AMENDING ORDINANCE NO. 710-49 REGULATING TRAFFIC CONDITIONS EXISTING IN THE TOWNSHIP OF NORTH BERGEN- Stop Sign-Grand Avenue at the intersection of 20<sup>th</sup> Street on Grand Avenue facing Southbound Traffic**
4. **ORDINANCE AMENDING PRIOR ORDINANCES REGULATING STREET OPENINGS TO PROVIDE FOR THE PROPER RESTORATION**

V. Open Public Portion

VI. Adjournment

**AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS**

*Erin Barillas*  
*Township Clerk*



# State of New Jersey Local Government Services

Year: **2019** Municipal User Friendly Budget

MUNICIPALITY: 0908 North Bergen Township - County of Hudson

Adopted

Municode: 0908

Filename: 0908\_fba\_2019.xlsm

Website: WWW.NORTHBERGEN.ORG

Phone Number:

201-392-2005

Mailing Address:

4233 KENNEDY BOULEVARD

Email the UFB if not using Outlook

Municipality:

NORTH BERGEN

State:

NJ

Zip:

07047

## Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
NICHOLAS	J	SACCO	MAY 2019	MAYORSOFFICE@NORTHBERGEN.ORG

## Chief Administrative Officer

CHRISTOPHER	J	PIANESE		CPIANESE@NORTHBERGEN.ORG
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## Chief Financial Officer

ROBERT	J	PITTFIELD		RPITTFIELD@NORTHBERGEN.ORG
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## Municipal Clerk

ERIN		BARILLAS		ERINBARILLAS@NORTHBERGEN.ORG
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## Registered Municipal Accountant

JOHN		LAURIA		JLAURIA@PKFOD.COM
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## Governing Body Members

	YES	NO	First Name	Middle Name	Last Name	Term Expires	Business Email
Cabrera	✓		HUGO		CABRERA	MAY 2019	HCABRERA@NORTHBERGEN.ORG
Marenco	✓		FRANK		GARGIULO	MAY 2019	FGARGIULO@NORTHBERGEN.ORG
Gargiulo	✓		JULIO		MARENCO	MAY 2019	JMARENCO@NORTHBERGEN.ORG
Pascual	✓		ALLEN		PASCUAL	MAY 2019	APASCUAL@NORTHBERGEN.ORG
Sacco	✓						
(President)							

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

*Chris Wilkes*  
Township Clerk

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**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2018 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>
Municipal Purpose Tax	2.507	\$64,792,360.00	44.48%	\$3,510.00
Municipal Library	0.079	\$2,038,158.36	1.40%	\$111.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.968	\$50,850,587.00	34.91%	\$2,755.00
Regional School District			0.00%	\$0.00
County Purposes	1.058	\$27,352,336.40	18.78%	\$1,481.00
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.024	\$620,934.53	0.43%	\$34.00
Other County Levies (total)			0.00%	\$0.00

Total (Calendar Year 2018 Budget)	5.636	\$145,654,376.29	100.00%	\$7,891.00
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Total Taxable Valuation as of            October 1, 2018            \$2,578,214,731.00

(To be used to calculate the current year tax rate)

Current Year Average Residential Assessment            \$140,000.00

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
2.507	2.536	1.16%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$64,792,360.00	\$65,375,000.00	0.90%	\$582,640.00

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,510.00	\$3,550.40	1.15%	\$40.40

**Current Year 2019 Budget**

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$65,375,000.00
Municipal Library	ACTUAL	\$2,179,110.06
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$51,865,000.00
Regional School District		
County Purposes	ESTIMATED	\$27,625,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$627,000.00
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes	\$147,671,110.06
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Revenue Anticipated, Excluding Tax Levy	30,713,545.36
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Budget Appropriations, before Reserve for Uncollected Taxes	95,151,795.00
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Total Non-Municipal Tax Levy	\$80,117,000.00
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Amount to be Raised by Taxes - Before RUT	\$144,555,249.64
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Reserve for Uncollected Taxes (RUT)	\$3,115,860.42
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Total Amount to be Raised by Taxes	\$147,671,110.06
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% of Tax Collections used to Calculate RUT	<u>97.89%</u>
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If % used exceeds the actual collection % then  
reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2018	142,884,557.04
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Total Tax Levy, CY 2018	145,960,753.71
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% of Taxes Collected, CY 2018	<u>97.89%</u>
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Delinquent Taxes - December 31, 2018	<u>\$2,204,735.92</u>
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	103.57%	\$2,900,000.00	\$2,800,000.00	\$5,700,000.00	\$5,700,000.00							
08	Local Revenue	0.17%	\$19,716.64	\$11,391,236.39	\$11,410,953.03	\$11,410,953.03							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,185,597.00	\$7,185,597.00	\$7,185,597.00							
08	Uniform Construction Code Fees	-0.96%	(\$14,212.00)	\$1,474,212.00	\$1,460,000.00	\$1,460,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.16%	(\$1,339,004.50)	\$1,350,333.34	\$11,328.84	\$11,328.84							
08	Other Special Items	-24.59%	(\$911,817.77)	\$3,707,484.26	\$2,795,666.49	\$2,795,666.49							
15	Receipts from Delinquent Taxes	-28.65%	(\$863,319.18)	\$3,013,319.18	\$2,150,000.00	\$2,150,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	0.34%	\$221,650.51	\$65,153,349.49	\$65,375,000.00	\$65,375,000.00							
07	Minimum Library Tax	6.92%	\$140,951.70	\$2,038,158.36	\$2,179,110.06	\$2,179,110.06							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.16%	\$153,965.40	\$98,113,690.02	\$98,267,655.42	\$98,267,655.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	55.00	11.50	14.86%	\$946,204.96	\$6,369,131.20	\$7,315,336.16	\$7,306,936.16	\$8,400.00							
21	Land-Use Administration	2.00		2.50%	\$6,020.00	\$240,980.00	\$247,000.00	\$247,000.00								
22	Uniform Construction Code	11.00	2.50	-0.05%	(\$415.50)	\$792,690.50	\$792,275.00	\$792,275.00								
23	Insurance			5.73%	\$1,002,500.00	\$17,489,000.00	\$18,491,500.00	\$18,491,500.00								
25	Public Safety	147.00	159.50	1.48%	\$249,705.44	\$16,883,645.40	\$17,133,350.84	\$17,108,896.00	\$24,454.84							
26	Public Works	68.50	22.00	-10.73%	(\$697,965.25)	\$6,502,645.25	\$5,804,680.00	\$5,804,680.00								
27	Health and Human Services	12.00	2.00	-4.01%	(\$39,155.50)	\$976,795.50	\$937,640.00	\$937,640.00								
28	Parks and Recreation	30.00	250.00	-1.64%	(\$59,469.40)	\$3,633,924.40	\$3,574,455.00	\$3,574,455.00								
29	Education (including Library)			0.00%	\$0.00	\$2,335,800.00	\$2,335,800.00	\$2,335,800.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-2.13%	(\$50,000.00)	\$2,348,000.00	\$2,298,000.00	\$2,298,000.00								
32	Landfill / Solid Waste Disposal			2.74%	\$185,262.00	\$6,763,100.00	\$6,948,362.00	\$6,948,362.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			4.75%	\$277,820.00	\$5,852,128.00	\$6,129,948.00	\$6,129,948.00								
37	Judgements			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00								
42	Shared Services			1.50%	\$220,945.00	\$14,729,670.00	\$14,950,615.00	\$14,950,615.00								
43	Court and Public Defender	14.00	1.00	3.46%	\$35,506.91	\$1,027,598.09	\$1,063,105.00	\$1,063,105.00								
44	Capital			373.33%	\$560,000.00	\$150,000.00	\$710,000.00	\$710,000.00								
45	Debt			0.75%	\$47,378.00	\$6,302,350.00	\$6,349,728.00	\$6,349,728.00								
46	Deferred Charges			-100.00%	(\$110,695.00)	\$110,695.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.30%	(\$73,512.54)	\$3,189,372.96	\$3,115,860.42	\$3,115,860.42								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		339.50	448.50	2.61%	\$2,500,129.12	\$95,767,526.30	\$98,267,655.42	\$98,234,800.58	\$32,854.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Police Department S&W	\$259,513.00	This amount represents the estimated increased contractual obligation in 2020.
		X		Department of Public Safety S&W	\$9,892.00	This amount represents the estimated increased contractual obligation for Union
						employees in 2020.
		X		Department of Parks and Public Property S&W	\$23,670.00	This amount represents the estimated increased contractual obligations for Union employees in 2020.
		X		Department of Public Works S&W	\$64,217.00	This amount represents the estimated imcreased contractual obligations for Union employees in 2020.
		X		North Hudson Regional Fire and Rescue Interlocal (NHRFR)	\$299,012.00	This amount represents an estimated 2% increase to the NHRFR interlocal for 2020.
		X		Municipal Utilities Authority (MUA)	\$135,262.00	This amount represents an estimated 2% increase that the MUA will need to provide service
						to the Township in 2019.
		X		Group Insurance	\$831,625.00	This amount represents a potential 5% increase to Group Insurance in 2020.
		X		Library	\$46,716.00	This amount represents an estimated 2% increase to the Library appropriation in 2020.
			X	Amount to be Raised by Taxation	\$1,351,082.00	Amount to be Raised increased by 2% in 2020.
			X	Employee Group Insurance Contributions (Chapter 78)	\$50,000.00	Employee contributions toward Group Health Insurance should increase by at least this amount
						in 2020.



USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES

<div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div>				Line Item. <small>Put "X" in cell to the left that corresponds to the type of imbalance.</small>	Amount	Comment/Explanation
			X	Cancellation of Appropriation Reserves	\$1,500,000.00	Potential cancellation of appropriation reserves in 2020.
			X	New P.I.L.O.T. Revenues	\$100,000.00	Increased P.I.L.O.T. amounts in 2020.
			X	Ambulance Fees	\$75,000.00	Continuation of improved ambulance fees collections in 2020.
				Note: Surplus balance as of 12/31/18 is \$14,868,796.		

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	348	\$46,939,200.00	1.82%
2 Residential	10,826	\$1,486,380,800.00	57.65%
3A/3B Farm			0.00%
4A Commercial	735	\$508,047,767.00	19.71%
4B Industrial	194	\$351,771,100.00	13.64%
4C Apartments	156	\$181,655,600.00	7.05%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	2	\$3,420,264.00	0.13%
Total	12,261	\$2,578,214,731.00	100.00%

Average Ratio (%), Assessed to True Value	41.90%
Equalized Valuation, Taxable Properties	\$6,153,257,114.56

Total # of property tax appeals filed in 2018	County Tax Board	189.00
	State Tax Court	4.00
Number of 2018 County Tax Board decisions appealed to Tax Court		36.00
Number of pending property tax appeals in State Tax Court		15.00

Amount paid out by municipality for tax appeals in 2018	\$450,513.88
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Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	15	\$71,948,300.00	13.42%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	100	\$45,334,000.00	8.45%
15D Church and Charities	43	\$28,893,300.00	5.39%
15E Cemeteries & Graveyards	11	\$28,949,300.00	5.40%
15F Other Exempt	140	\$361,071,000.00	67.34%
Total	309	\$536,195,900.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	20.80%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	222,474.94	\$73,000.00	\$15,950.00	\$10,300.30	\$117,640.14	\$5,584.50
Supervisory Staff (Department Heads & Managers)	22.00	1.00	3,208,369.90	\$2,411,500.46	\$8,344.00	\$341,496.29	\$257,615.11	\$189,414.04
Police Officers (Including Superior Officers)	119.00		17,994,561.94	\$11,796,254.00	\$629,253.00	\$3,244,873.47	\$2,152,149.79	\$172,031.68
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	66.50		5,182,290.65	\$2,714,072.90	\$495,000.00	\$415,481.24	\$1,328,689.93	\$229,046.58
All Other Non-Union Employees not listed above	132.00	442.50	14,111,529.48	\$9,943,254.04	\$233,300.00	\$838,135.40	\$2,301,409.83	\$795,430.21
Totals	339.50	448.50	40,719,226.91	\$26,938,081.40	\$1,381,847.00	\$4,850,286.70	\$6,157,504.80	\$1,391,507.01

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	119.00	\$13,470.72	\$1,603,015.68	130.00	\$13,559.43	\$1,762,725.90
Parent & Child	43.00	\$24,425.32	\$1,050,288.76	43.00	\$24,656.71	\$1,060,238.53
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	136.00	\$35,605.40	\$4,842,334.40	144.00	\$35,890.68	\$5,168,257.92
Employee Cost Sharing Contribution (enter as negative - )			(\$1,388,751.62)			(\$1,427,855.00)
Subtotal	298.00		\$6,106,887.22	317.00		\$6,563,367.35
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$13,470.72	\$13,470.72	0	\$13,559.43	\$0.00
Parent & Child	0	\$24,425.32	\$0.00	0	\$24,656.71	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	3	\$35,605.40	\$106,816.20	3	\$35,890.68	\$107,672.04
Employee Cost Sharing Contribution (enter as negative - )			(\$3,825.98)			(\$3,150.00)
Subtotal	4.00		\$116,460.94	3.00		\$104,522.04
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	125	\$13,199.40	\$1,649,925.00	121	\$13,187.76	\$1,595,718.96
Parent & Child	11	\$23,890.76	\$262,798.36	10	\$23,924.44	\$239,244.40
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	162	\$34,856.24	\$5,646,710.88	155	\$34,864.43	\$5,403,986.65
Employee Cost Sharing Contribution (enter as negative - )			(\$1,250.00)			(\$2,240.00)
Subtotal	298.00		\$7,558,184.24	286.00		\$7,236,710.01
<b>GRAND TOTAL</b>	600.00		\$13,781,532.40	606.00		\$13,904,599.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Administrator	415.00	\$46,052.42			X
Chief Financial Officer	173.00	\$22,586.82		X	
Township Municipal Clerk	100.00	\$20,293.41		X	
Managerial and/or Supervisory Employees	2643.00	\$312,530.05		X	
All Other Non-Union Employees:					
Department of Public Affairs	3467.00	\$296,283.26		X	
Department of Revenue and Finance	804.50	\$89,020.55		X	
Department of Public Safety	1033.05	\$103,608.77		X	
Department of Public Works	1095.25	\$130,759.93		X	
Department of Parks and Public Property	454.50	\$45,886.90		X	
Department of Public Safety- PBA	10626.00	\$2,322,245.13	X		
Department of Public Works- Local 11	1551.00	\$158,066.14	X		
Department of Public Safety- Local 11	509.00	\$63,044.52	X		
Department of Parks and Public Property- Local 945	446.50	\$36,905.96	X		
Department of Public Safety- Police Chief	337.00	\$96,160.35			X
<b>Totals</b>	23654.80	\$3,743,444.21			
<b>Total Funds Reserved as of end of 2018</b>					
<b>Total Funds Appropriated in 2019</b>					

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2020	2021	All Additional Future
		Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt		\$62,125,000.00	\$62,125,000.00	\$0.00	Utility Fund - Principal			
Regional School Debt				\$0.00	Utility Fund - Interest			
				Bond Anticipation Notes - Principal				
Utility Fund Debt					Bond Anticipation Notes - Interest	\$229,140.00		
0				\$0.00	Bonds - Principal	\$2,995,000.00	\$3,090,000.00	\$3,220,000.00
0				\$0.00	Bonds - Interest	\$1,800,588.00	\$1,678,887.00	\$1,608,287.00
0				\$0.00	Loans & Other Debt - Principal	\$990,558.37	\$1,051,727.00	\$1,072,110.00
0				\$0.00	Loans & Other Debt - Interest	\$323,760.38	\$246,641.00	\$226,848.00
0				\$0.00				
0				\$0.00	Total	\$6,339,046.75	\$6,067,255.00	\$6,127,245.00
Municipal Purposes					Total Principal	\$3,985,558.37	\$4,141,727.00	\$4,292,110.00
Debt Authorized		\$1,838,854.00		\$1,838,854.00	Total Interest	\$2,353,488.38	\$1,925,528.00	\$1,835,135.00
Notes Outstanding		\$7,638,000.00		\$7,638,000.00	% of Total Current Year Budget	6.45%		
Bonds Outstanding		\$51,960,000.00		\$51,960,000.00				
Loans and Other Debt		\$1,229,464.00		\$1,229,464.00				
Total (Current Year)		\$124,791,318.00	\$62,125,000.00	\$62,666,318.00				
Population (2010 census)		60,773						
Per Capita Gross Debt		\$2,053.40						
Per Capita Net Debt		\$1,031.15						
3 Yr. Average Property Valuation			\$6,045,673,754.00					
Net Debt as % of 3 Year Avg Property Valuation			1.04%					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hudson County School of Technology	Parking Space for Three Buses				
Receiving	North Hudson Regional Fire & Rescue	Regional Fire Department Services				
Receiving	Regional Communications	Regional Communication Services				
Providing	North Bergen Board of Education	Maintenance, snow removal, repair of vehicles and equipment, and public safety policing				
Providing	North Bergen Parking Authority	Maintenance & Repair Services; Fuel; IT Services; Health Benefits; Emergency Snow Removal; Public Works Services; Camera Surveillance; and, Engineering Services				
Providing	North Bergen Municipal Utilities Authority	Emergency Management Coordinator and Emergency Sewer Repairs				
Providing	Hudson County School of Technology	Application of salt during inclement weather and painting of road lines in its parking areas, as needed				
Providing	North Hudson Regional Fire & Rescue	Maintenance and Repair of Apparatus and Other Related Fire Protection Equipment				
Providing	North Bergen Library	Qualified Purchasing Agent Services				
Providing	North Bergen Board of Education	Special Police Officers in Public Schools				
Providing	Town of Guttenberg	Various Department of Public Works services				
Providing	Town of Guttenberg	Maintenance of Waterfront Park				
Providing	North Bergen Municipal Utilities Authority	Emergency Management Coordinator Services				
Providing	Town of West New York	Licensed Health Officer and Registered Environmental Health Specialist Services				
Providing	Town of Secaucus	Licensed Health Officer Services				
Providing	Town of Guttenberg	Licensed Health Officer and Registered Environmental Health Specialist Services				
Providing	Town of Guttenberg	Emergency Medical Services provided				



## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press Alt+Enter to go to a new line in each cell)


2019 MUNICIPAL DATA SHEET

(Must Accompany 2019 Budget)

MUNICIPALITY: North Bergen

COUNTY: Hudson

<u>Nicholas J. Sacco</u>	<u>May 2019</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Hugo Cabrera</u>	<u>May 2019</u>
<u>Frank Gargiulo</u>	<u>May 2019</u>
<u>Julio Marengo</u>	<u>May 2019</u>
<u>Allen Pascual</u>	<u>May 2019</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
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<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Municipal Officials	
<u>Erin Barillas</u>	<u>1/1/2009</u>
Municipal Clerk	Date of Orig. Appt.
<u>Denise Zambardino</u>	<u>1575</u>
Tax Collector	Cert No.
<u>Robert J. Pittfield</u>	<u>991</u>
Chief Financial Officer	Cert No.
<u>John Lauria</u>	<u>548</u>
Registered Municipal Accountant	Cert No.
<u>Thomas Kobin</u>	<u>403</u>
Municipal Attorney	Lic No.

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-865-0107

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Service  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2019  
MUNICIPAL BUDGET

Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 20th day of March, 2019 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2019

Erin Barillas  
Clerk  
4233 Kennedy Boulevard  
Address  
North Bergen, NJ 07047  
Address  
201-392-2024  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2019  
293 Eisenhower Parkway  
Address  
973-535-2880  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of March, 2019  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET  
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: 2019 By:

(Do not advertise this Certification form)  
CERTIFICATION OF APPROVED BUDGET  
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: 2019 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ North Bergen \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_ for the Calendar Year 2019.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Jersey Journal \_\_\_\_\_

in the issue of \_\_\_\_\_ March 25 \_\_\_\_\_, 2019

The Governing Body of the \_\_\_\_\_ Township of \_\_\_\_\_ North Bergen \_\_\_\_\_ does hereby approve the following as the Budget for the Calendar Year 2019.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes

Mayor Nicholas Sacco  
Commissioner Hugo Cabrera  
Commissioner Frank Gargiulo  
Commissioner Julio Marengo  
Commissioner Allen Pascual

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Board of Commissioners \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_ of North Bergen \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_, on \_\_\_\_\_ March 20, \_\_\_\_\_ 2019

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ the Municipal Building \_\_\_\_\_, on \_\_\_\_\_ April 24 \_\_\_\_\_, 2019 at

\_\_\_\_\_ 11:00 \_\_\_\_\_ o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				CALENDAR YEAR 2019	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-				xxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				69,606,600	16
2. Appropriations excluded from "CAPS"				xxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}				25,545,194	84
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				25,545,194	84
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.89% Percent of Tax Collections				3,115,860	42
4 Total General Appropriations (item 9, Sheet 29)				98,267,655	42
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				30,713,545	36
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				65,375,000	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				0	00
(c) Minimum Library Tax				2,179,110	06

## SUMMARY OF CY 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	95,410,026	64						
Budget Appropriation Added by N.J.S 40A:4-87	357,499	66						
Emergency Appropriations	-	00						
Total Appropriations	95,767,526	30						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	91,883,362	73						
Reserved	3,878,016	21						
Unexpended Balances Canceled	6,147	36						
Total Expenditures and Unexpended Balances Cancelled	95,767,526	30						
Overexpenditures*	0	00						

### Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

**Materials, supplies and non-bondable equipment;**

Repairs and maintenance of buildings,  
equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column "Expended 2018 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To the Citizens of the Township of North Bergen:

The Board of Commissioners and I hereby present the CY 2019 Municipal budget, which covers the period January 1, 2019 through December 31, 2019.

This budget provides for the continuation of high quality services and improving quality of life for the residents of our Township, while maintaining a stable local municipal tax rate increase of 1.31%.

Our Administration's goal of conservative budgeting is once again achieved by facilitating high tax collection rates, maximizing P.I.L.O.T. and other revenues, and maintaining a solid surplus. Such budgeting has also resulted in Moody's upgrading the Township's bond rating to an Aa2, which is one of the highest ratings in the state. The ability of our administration to meet its financial goals allows for us to provide the best services for our residents.

Our dedication to improving the quality of life of our residents is reflected in this budget: renovations to 38th Street and 64th Street Parks will be completed; construction of the new Paterson Plank Road Park and a new community center/ library will commence; and, the paving of 20-30 street blocks is planned. In order to enhance our commitment to keeping our community safe, the police department's complement is now the highest it has ever been at 136 officers. Such a complement allows for the Police Department to deploy an officer in every one of our public schools. The acquisition of a new ambulance, salt spreader and medical transport vehicle will also add to the quality of life here in North Bergen.

I am pleased to present our 2019 budget which continues to provide the vital services that our residents require.

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

• Health Care Coverage

The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2019:

Anticipated Employee's Contributions:	\$ 1,385,000.00
Anticipated Employer's Contributions:	\$ 16,632,500.00
Total Anticipated Health Care Costs:	\$ 18,017,500.00

• Municipal Library Tax Law

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the total municipal tax levy for the Calendar Year 2019 budget of \$67,554,110.06 has been reduced by the minimum public library tax of \$2,179,110.06 and is now \$65,375,000. Please note that this change does not result in a property tax increase and is being made to help you better understand the costs of library services.

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).



		EXPLANATORY STATEMENT - (Continued)	
		BUDGET MESSAGE	
Municipal Cap Law:		AMOUNT ON WHICH 2.5% CAP IS APPLIED	66,748,145.00
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2019 is 2.5% and the allowable appropriations are computed as follows:		2.5% CAP	1,668,703.63
Total General Appropriations CY 2018:		ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS	68,416,848.63
	95,410,027.00	TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 19	69,606,600.16
SubTotal:	95,410,027.00	AMOUNT UNDER/ OVER CAP	1,189,751.53
Less Exceptions:		BANKS:	
STATE & FEDERAL PROGRAMS	1,007,797.00	2018 NEW CONSTRUCTION (\$11,498,700 x .02507)	288,272.41
MAINT. OF FREE PUBLIC LIBRARY	2,335,800.00	CAP BANK 2017	1,814,667.93
TOTAL CAPITAL IMPROVEMENTS	150,000.00	CAP BANK 2018	632,941.23
TOTAL MUNICIPAL DEBT SERVICE	6,302,350.00	CAP BANK 2019 (1% x \$66,748,145)	667,481.45
RESERVE FOR UNCOLLECTED TAXES	3,189,373.00	CAP BANK AVAILABLE FOR CY 2019	3,403,363.02
911 OPERATORS	131,197.00		
JUDGEMENTS	45,000.00	LESS:	
NORTH HUDSON REGIONAL FIRE & RESCUE	14,729,670.00	UTILIZED IN 2019 BUDGET	1,189,751.53
DEFERRED CHARGES	110,695.00	CAP BANKS EXPIRING IN 2019	913,188.81
RESERVE FOR TAX APPEALS	660,000.00		2,102,940.34
TOTAL EXCEPTIONS	28,661,882.00	AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2020	1,300,422.68

NOTE:

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)																								
BUDGET MESSAGE																								
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2019 budget is \$65,375,000 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <table><tr><td>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</td><td>64,792,360.00</td></tr><tr><td>LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED</td><td><u>110,695.00</u></td></tr><tr><td>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</td><td>64,681,665.00</td></tr><tr><td>ADD: 2% CAP INCREASE</td><td><u>1,293,633.00</u></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>65,975,298.00</td></tr></table> <p>Exclusions:</p> <table><tr><td>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</td><td>105,365.00</td></tr><tr><td>ALLOWABLE PENSION OBLIGATIONS INCREASE</td><td>327,497.00</td></tr><tr><td>ALLOWABLE DEBT SERVICE COSTS INCREASE</td><td>53,525.00</td></tr><tr><td>ALLOWABLE CAPITAL IMPROVEMENTS INCREASE</td><td><u>560,000.00</u></td></tr></table> <p>Add Total Exclusions:</p> <p>1,046,387.00</p>		PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	64,792,360.00	LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>110,695.00</u>	NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	64,681,665.00	ADD: 2% CAP INCREASE	<u>1,293,633.00</u>	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	65,975,298.00	ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	105,365.00	ALLOWABLE PENSION OBLIGATIONS INCREASE	327,497.00	ALLOWABLE DEBT SERVICE COSTS INCREASE	53,525.00	ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	<u>560,000.00</u>	<p>LESS: CANCELLED OR UNEXPENDED EXCLUSION -</p> <p>Adjusted Tax Levy After Exclusions: 67,021,685.00</p> <p>Additions:</p> <table><tr><td>NEW RATABLE ADJUSTMENT TO LEVY</td><td><u>288,272.00</u></td></tr><tr><td colspan="2">(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)</td></tr></table> <p>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 67,309,958.00</p> <p>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES <u>65,375,000.00</u></p> <p>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/ OVER CAP 1,934,958.00</p> <p>CY 2017 LEVY CAP BANK AVAILABLE FOR 2020 712,045.00</p> <p>CY 2018 LEVY CAP BANK AVAILABLE FOR 2020-2021 1,854,100.00</p> <p>CY 2019 LEVY CAP BANK AVAILABLE FOR 2020-2022 <u>1,934,958.00</u></p> <p>TOTAL LEVY CAP BANKS AVAILABLE FOR 2020-2022 4,501,103.00</p>	NEW RATABLE ADJUSTMENT TO LEVY	<u>288,272.00</u>	(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)	
PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	64,792,360.00																							
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>110,695.00</u>																							
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	64,681,665.00																							
ADD: 2% CAP INCREASE	<u>1,293,633.00</u>																							
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	65,975,298.00																							
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	105,365.00																							
ALLOWABLE PENSION OBLIGATIONS INCREASE	327,497.00																							
ALLOWABLE DEBT SERVICE COSTS INCREASE	53,525.00																							
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	<u>560,000.00</u>																							
NEW RATABLE ADJUSTMENT TO LEVY	<u>288,272.00</u>																							
(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)																								

NOTE:

Sheet 3b(2)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:			
	Within CAPS	Outside CAPS/ State Aid	Total
Matching Funds for Drug Alliance Grant	\$ 22,874.00	\$ 13,126.00	\$ 36,000.00

NOTE:

Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

## CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
1. Surplus Anticipated	08-101	5,700,000	00	2,800,000	00	2,800,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	5,700,000	00	2,800,000	00	2,800,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	88,000	00	85,000	00	88,902	00
Other	08-104	267,000	00	279,000	00	267,649	00
Fees and Permits	08-105	889,000	00	955,000	00	889,065	44
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxxxx
Municipal Court	08-110	2,354,000	00	2,395,000	00	2,354,668	81
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	910,000	00	575,835	00	911,553	15
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	425,000	00	216,018	00	429,420	57
Pool Membership Fees	08-106	412,000	00	445,000	00	412,386	00

## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	564,953	03	590,587	00	590,587	84
Floral Park PILOT	08-120	656,000	00	655,000	00	656,717	44
Housing Authority PILOT	08-121	265,000	00	255,000	00	265,175	73
Hudson Mews PILOT	08-124	520,000	00	399,000	00	482,943	13
MTC Urban Renewal PILOT	08-125	194,000	00	190,000	00	214,376	66
Avalon Bay PILOT	08-127	400,000	00	355,000	00	355,890	61
LWH PILOT	08-128	1,351,000	00	1,325,000	00	1,351,500	00
1122 53rd Urban Renewal PILOT	08-129	255,000	00	260,000	00	255,000	00
Ambulance Fees	08-148	1,090,000	00	1,010,000	00	1,094,899	56
Hotel Tax	08-150	770,000	00	598,548	10	770,500	45
Total Section A: Local Revenues	08-001	11,410,953	03	10,588,988	10	11,391,236	39

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,094,592	00	1,330,975	00	1,094,592	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	6,091,005	00	5,854,622	00	6,091,005	00
Supplemental Energy Receipts Tax	09-203	0	00	0	00	0	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY 2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,460,000	00	1,345,000	00	1,474,212	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,460,000	00	1,345,000	00	1,474,212	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx





**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			71,302	22	71,302	22
Municipal Alliance on Alcoholism and Drug Abuse	10-717			78,754	50	78,754	50
Recreational Opportunites for Individuals with Disabilities (ROID)	10-721			20,000	00	20,000	00
Federal Emergency Management Assistance (FEMA)	10-721			9,400	00	9,400	00
Body Armor	10-725	11,328	84	0	00	0	00
Bulletproof Vest Partnership	10-726			11,000	00	11,000	00
State Housing Inspections	10-727			68,700	00	68,700	00
NJHI Healthy Communities Network Grant	10-730			20,000	00	20,000	00
NJSEA Arbor Day Tree Grant	10-730			1,000	00	1,000	00
Pedestrian Safety Grant	10-734			45,000	00	45,000	00
Clean Communities Grant	10-735			83,265	25	83,265	25
Drunk Driving Enforcement Fund	10-739			8,921	10	8,921	10
Alcohol Education Rehabilitation Fund	10-740			3,808	09	3,808	09
Department of Transportation- NJDOT	10-741			910,210	00	910,210	00
Drive Sober or Get Pulled Over	10-754			5,500	00	5,500	00
Distracted Driving Crackdown	10-754			6,600	00	6,600	00
Click It or Ticket	10-754			5,500	00	5,500	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx
Unappropriated Reserve- Summer Food Program	12-120	0	0	1,372	18	1,372	18
				</			

## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	170,000	00	130,000	00	182,706	12
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	209,000	00	205,000	00	209,058	53
North Hudson Community Action Rent	08-115	20,000	00	20,000	00	20,000	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	98,000	00	95,000	00	98,345	40
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	00
NJ Transit Tax	08-132	200,000	00	200,000	00	201,884	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	450,000	00	450,000	00
Trust- Street Openings	08-141	23,096	49	18,109	50	18,109	50
Host Fee	08-154	767,000	00	600,000	00	819,004	71
Library Surplus	08-155	397,194	00	0	00		00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

CURRENT FUND- ANTICIPATED REVENUES (continued)							
GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	0	00	0	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	165,000	00	1,412,000	00	1,412,000	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08,09	2,795,666	49	3,426,485	50	3,707,484	26

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY2018	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,700,000	00	2,800,000	00	2,800,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	11,410,953	03	10,588,988	10	11,391,236	39
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,460,000	00	1,345,000	00	1,474,212	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements		0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E:Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	11,328	84	1,350,333	34	1,350,333	34
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G:Director of Local Government Services-Other Special Items	08-004	2,795,666	49	3,426,485	50	3,707,484	26
Total Miscellaneous Revenues	13-099	22,863,545	36	23,896,403	94	25,108,862	99
4. Receipts from Delinquent Taxes	15-499	2,150,000	00	2,240,604	00	3,013,319	18
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	30,713,545	36	28,937,007	94	30,922,182	17
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	65,375,000	00	64,792,360	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	2,179,110	06	2,038,158	36	xxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	67,554,110	06	66,830,518	36	67,191,507	85
7. Total General Revenues	13-299	98,267,655	42	95,767,526	30	98,113,690	02

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		241,725	00	288,750	00			244,750	00	244,750	00	0	00
Other Expenses		20,000	00	20,000	00			20,000	00	3,968	08	16,031	92
Purchasing Department	20-106												
Salary & Wages		223,190	00	237,250	00			237,250	00	237,250	00	0	00
Other Expenses		4,800	00	4,800	00			2,182	28	2,182	28	0	00
Central Purchasing	20-107												
Other Expenses		179,115	00	179,115	00			149,115	00	120,658	35	28,456	65
Administrator's Office	20-111												
Salary & Wages		733,585	00	695,750	00			718,750	00	718,750	00	0	00
Other Expenses		14,000	00	14,000	00			10,000	00	8,472	14	1,527	86
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			127,000	00	96,058	00	30,942	00
Clerk's Office	20-120												
Salary & Wages		131,340	00	109,460	00			121,460	00	120,364	73	1,095	27
Other Expenses		25,000	00	25,000	00			18,000	00	16,354	80	1,645	20

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		200,000	00	55,000	00			55,000	00	54,613	23	386	77
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			290,000	00	247,866	41	42,133	59
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	35,000	00			35,000	00	28,387	80	6,612	20
Consulting Services	20-124												
Other Expenses		130,000	00	130,000	00			120,000	00	100,302	65	19,697	35
Community Services	20-125												
Salary & Wages		944,400	00	851,690	00			851,690	00	850,758	85	931	15
Other Expenses		143,000	00	143,000	00			143,000	00	136,849	57	6,150	43
Business License Office	20-126												
Salary & Wages		53,150	00	49,675	00			49,675	00	49,293	49	381	51
Other Expenses		4,000	00	4,000	00			964	81	964	81	0	00
Consumer Affairs	20-127												
Salary & Wages		16,400	00	16,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		132,425	00	149,815	00			124,815	00	124,359	02	455	98
Other Expenses		30,000	00	8,000	00			13,000	00	12,992	56	7	44
Special Litigation	20-157												
Other Expenses		738,671	16	865,000	00			865,000	00	592,738	58	272,261	42
Economic Development	20-170												
Other Expenses		20,000	00	20,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		92,000	00	82,930	00			85,980	00	85,963	01	16	99
Other Expenses		35,000	00	35,000	00			35,000	00	30,858	04	4,141	96
Other Insurance	23-210												
Other Expenses		1,509,000	00	1,509,000	00			1,509,000	00	1,509,000	00	0	00
Group Insurance	23-220												
Other Expenses		16,632,500	00	15,632,500	00			15,632,500	00	14,006,285	34	1,626,214	66
Health Benefit Waiver	23-221												
Other Expenses		225,000	00	220,000	00			222,500	00	222,401	00	99	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	125,000	00			125,000	00	125,000	00	0	00
Board of Health	27-330												
Salary & Wages		649,305	00	614,420	00			664,420	00	664,420	00	0	00
Other Expenses		70,000	00	60,000	00			80,000	00	74,871	38	5,128	62
Vital Statistics	27-331												
Salary & Wages		53,835	00	47,875	00			47,875	50	47,875	36	0	14
Other Expenses		4,500	00	4,500	00			4,500	00	3,086	06	1,413	94
Animal Control Services	27-340												
Other Expenses		160,000	00	160,000	00			160,000	00	159,999	96	0	04
Municipal Court	43-490												
Salary & Wages		870,680	00	826,365	00			801,365	00	750,805	74	50,559	26
Other Expenses		130,000	00	160,000	00			160,000	00	153,828	98	6,171	02
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		25,043,621	16	23,846,295	00			23,724,792	59	21,602,330	22	2,122,462	37

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		25,400	00	139,500	00			51,000	00	50,109	49	890	51
Other Expenses		17,500	00	17,500	00			17,500	00	11,171	82	6,328	18
Financial Administration	20-130												
Salary & Wages		372,520	00	292,405	00			301,405	00	299,231	23	2,173	77
Other Expenses		185,150	00	185,150	00			185,150	00	151,207	66	33,942	34
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			85,000	00	52,485	61	32,514	39
Annual Audit	20-135												
Other Expenses		112,000	00	112,000	00			121,300	00	121,300	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	59,483	16	2,516	84
Tax Collector's Office	20-145												
Salary & Wages		305,330	00	294,760	00			284,760	00	283,821	04	938	96
Other Expenses		25,000	00	25,000	00			25,000	00	17,988	34	7,011	66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		178,735	00	170,330	00			170,330	00	170,327	56	2	44
Other Expenses		291,665	00	24,975	00			12,009	11	12,009	11	0	00
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			76,500	00	8,648	88	67,851	12
Housing Inspections	22-200												
Salary & Wages		153,460	00	138,250	00			120,250	00	119,713	70	536	30
Other Expenses		4,600	00	4,600	00			4,600	00	1,537	21	3,062	79
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,933,360	00	1,666,470	00			1,516,804	11	1,359,034	81	157,769	30

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		359,330	00	350,325	00			350,325	00	350,325	00	0	00
Other Expenses		7,000	00	7,000	00			7,000	00	2,265	44	4,734	56
Police Department	25-240												
Salary & Wages		12,975,635	00	12,807,340	00			12,807,340	00	12,807,340	00	0	00
Other Expenses		740,265	00	687,890	00			687,890	00	567,542	19	120,347	81
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	81,000	00			78,300	00	78,300	00	0	00
CCTV	25-242												
Salary & Wages		215,000	00	270,000	00			194,000	00	194,000	00	0	00
School Crossing Guards	25-243												
Salary & Wages		769,760	00	769,760	00			697,608	50	697,608	50	0	00
Other Expenses		5,000	00	5,000	00			4,618	80	1,971	10	2,647	70
Ambulance	25-260												
Salary & Wages		940,000	00	875,000	00			936,000	00	936,000	00	0	00
Other Expenses		130,000	00	110,000	00			120,000	00	115,084	07	4,915	93
Prosecutors	25-275												
Salary & Wages		150,000	00	150,000	00			150,000	50	150,000	24	0	26
Other Expenses		10,000	00	10,000	00			10,000	00	1,500	00	8,500	00

## CURRENT FUND - APPROPRIATIONS

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			5,500	00	5,500	00	0	00
Alarm Operators/ Communications	25-282												
Salary & Wages		262,045	00	213,700	00			220,700	00	220,700	00	0	00
Other Expenses		10,000	00	10,000	00			10,000	00	3,663	67	6,336	33
ABC Board	25-283												
Other Expenses		50,000	00	35,500	00			45,500	00	44,903	05	596	95
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			1,000	00	1,000	00	0	00
Fire Safety Act	25-285												
Salary & Wages		199,990	00	199,990	00			179,990	00	179,990	00	0	00
Vehicle Maintenance	26-315												
Salary & Wages		494,610	00	496,925	00			475,680	00	475,680	00	0	00
Other Expenses		657,160	00	657,160	00			637,160	00	576,478	17	60,681	83
Matching Funds-Drug Alliance Grant													
Other Expenses	25-244	22,874	00	29,437	00			29,437	00	27,964	36	1,472	64
TOTAL DEPARTMENT OF PUBLIC SAFETY		18,088,669	00	17,775,027	00			17,648,049	80	17,437,815	79	210,234	01

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		222,055	00	214,720	00			215,320	00	214,712	57	607	43
Other Expenses		10,000	00	10,000	00			10,000	00	8,735	06	1,264	94
Engineering	20-165												
Other Expenses		210,000	00	100,000	00			218,345	00	207,414	00	10,931	00
Planning Board	21-180												
Other Expenses		60,000	00	60,000	00			60,000	00	36,144	00	23,856	00
Board of Adjustment	21-185												
Other Expenses		60,000	00	60,000	00			60,000	00	31,323	00	28,677	00
Streets and Roads	26-290												
Salary & Wages		3,210,855	00	2,932,665	00			2,912,665	00	2,912,665	00	0	00
Other Expenses		1,000,000	00	900,000	00			1,040,000	00	1,031,929	31	8,070	69
TOTAL DEPARTMENT OF PUBLIC WORKS		4,772,910	00	4,277,385	00			4,516,330	00	4,442,922	94	73,407	06

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		258,510	00	245,440	00			254,640	00	253,879	88	760	12
Other Expenses		3,500	00	3,500	00			3,500	00	2,520	59	979	41
Buildings & Grounds	26-310												
Salary & Wages		166,645	00	134,735	00			188,235	00	186,774	54	1,460	46
Other Expenses		262,080	00	262,080	00			262,080	00	218,908	53	43,171	47
Recreation	28-370												
Salary & Wages		736,060	00	736,060	00			736,060	00	736,060	00	0	00
Other Expenses		434,000	00	434,000	00			434,000	00	372,469	55	61,530	45
Public Events	28-371												
Other Expenses		90,000	00	65,000	00			90,000	00	84,187	25	5,812	75
Parks & Playgrounds	28-375												
Salary & Wages		1,133,560	00	1,116,635	00			1,116,635	00	1,116,635	00	0	00
Other Expenses		95,100	00	95,100	00			95,100	00	75,769	02	19,330	98
Pool	55-500												
Salary & Wages		245,000	00	245,000	00			231,000	00	228,598	05	2,401	95
Other Expenses		150,000	00	150,000	00			150,000	00	141,672	62	8,327	38
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,574,455	00	3,487,550	00			3,561,250	00	3,417,475	03	143,774	97



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXX
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		96,285	00	94,395	00			94,395	50	94,395	08	0	42
Other Expenses		2,200	00	2,200	00			2,200	00	75	00	2,125	00
Building Department	22-196												
Salary & Wages		536,175	00	567,240	00			547,240	00	547,240	00	0	00
Other Expenses		19,000	00	19,000	00			14,000	00	6,443	70	7,556	30
Plumbing Department	22-197												
Salary & Wages		136,115	00	132,855	00			133,355	00	133,305	06	49	94
Other Expenses		1,000	00	1,000	00			1,000	00	97	00	903	00
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			500	00	220	68	279	32
TOTAL UNIFORM CONSTRUCTION CODE		792,275	00	818,190	00			792,690	50	781,776	52	10,913	98

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	550,000	00	570,000	00			570,000	00	411,929	27	158,070	73
Street Lighting	31-435	715,000	00	725,000	00			725,000	00	662,733	32	62,266	68
Fire Hydrant Service	31-436	416,000	00	436,000	00			436,000	00	332,763	40	103,236	60
Water	31-445	80,000	00	80,000	00			80,000	00	64,397	15	15,602	85
Telephone	31-450	217,000	00	217,000	00			217,000	00	197,589	05	19,410	95
Gasoline	31-460	320,000	00	270,000	00			320,000	00	306,413	88	13,586	12
Salary Wage Adjustment	31-461		00		00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,948,362	00	6,763,100	00			6,763,100	00	6,763,100	00	0	00
TOTAL UNCLASSIFIED		9,246,362	00	9,061,100	00			9,111,100	00	8,738,926	07	372,173	93
Total Operations {item 8(A)} within "CAPS"	34-199	63,451,652	16	60,932,017	00			60,871,017	00	57,780,281	38	3,090,735	62
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	63,476,652	16	60,957,017	00			60,896,017	00	57,780,281	38	3,115,735	62
Detail:													
Salaries and Wages	34-201-1	28,285,110	00	27,558,410	00			27,316,965	00	27,253,702	14	63,262	86
Other Expenses (Including Contingent)	34-201-2	35,191,542	16	33,398,607	00			33,579,052	00	30,526,579	24	3,052,472	76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
PRIOR YEAR BILLS	36-478	0 00		0 00		XXXXXXXXXXXXXX	XXX	0 00		0 00		XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	1,554,218	00	1,410,524	00			1,410,524	00	1,409,073	03	1,450	97
Social Security System (O.A.S.I)	36-472	1,300,000	00	1,245,000	00			1,306,000	00	1,305,052	68	947	32
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	100,000	00	230,000	00			230,000	00	102,860	57	127,139	43
Police and Firemen's Retirement System of N.J.	36-475	3,175,730	00	2,905,604	00			2,905,604	00	2,905,604	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	6,129,948	00	5,791,128	00	0	00	5,852,128	00	5,722,590	28	129,537	72
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	69,606,600	16	66,748,145	00		00	66,748,145	00	63,502,871	66	3,245,273	34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated							Expended CY2018				
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Maintenance of Free Public Library	40-700												
Other Expenses		2,335,800	00	2,335,800	00			2,335,800	00	2,335,800	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		990,000	00	660,000	00			660,000	00	127,828	61	532,171	39
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,456,997	00	3,126,997	00			3,126,997	00	2,594,825	61	532,171	39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00			0	00	0	00	0	00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,690,615	00	14,494,774	00			14,469,932	28	14,418,760	80	51,171	48
Regional Communications	25-268												
Other Expenses		260,000	00	234,896	00			259,737	72	259,737	72	0	00
Total Shared Service Agreements	42-999	14,950,615	00	14,729,670	00			14,729,670	00	14,678,498	52	51,171	48

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00				0 00		0 00		0 00	



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"			FCOA	Appropriated								Expended CY2018			
				for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues			XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Summer Food Program			41-716												
Other Expenses						71,302	22			71,302	22		71,302	22	0 00
Municipal Alliance on Alcoholism and Drug Abuse			41-717												
Salary & Wages						52,947	00			52,947	00		52,947	00	0 00
Other Expenses						25,807	50			25,807	50		25,807	50	0 00
Recreational Opportunities for Individuals with Disabilities (ROID)			41-720												
Other Expenses						20,000	00			20,000	00		20,000	00	0 00
Federal Emergency Management Assistance (FEMA)			41-721												
Salary & Wages						9,400	00			9,400	00		9,400	00	0 00
Body Armor			41-725												
Other Expenses				11,328	84	0	00			0	00		0	00	0 00
Bulletproof Vest Partnership			41-726												
Other Expenses						11,000	00			11,000	00		11,000	00	0 00
State Housing Inspections			41-727												
Salary & Wages						68,700	00			68,700	00		68,700	00	0 00
NJSEA Arbor Day Tree Grant			41-730												
Other Expenses						1,000	00			1,000	00		1,000	00	0 00
New Jersey Health Initiatives Grant			41-730												
Other Expenses						20,000	00			20,000	00		20,000	00	0 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Pedestrian Safety Grant	41-734												
Other Expenses				45,000	00			45,000	00	45,000	00	0	00
Clean Communities Grant	41-735												
Other Expenses				83,265	25			83,265	25	83,265	25	0	00
Drunk Driving Enforcement Fund	41-739												
Salary & Wages				8,921	10			8,921	10	8,921	10	0	00
Alcohol Education Rehab Fund	41-740												
Salary & Wages				3,808	09			3,808	09	3,808	09	0	00
NJ DOT	41-741												
Other Expenses				910,210	00			910,210	00	910,210	00	0	00
Click It or Ticket	41-754												
Salary & Wages				5,500	00			5,500	00	5,500	00	0	00
Drive Sober or Get Pulled Over	41-754												
Salary & Wages				5,500	00			5,500	00	5,500	00	0	00
Distracted Driving Crackdown	41-754												
Salary & Wages				6,600	00			6,600	00	6,600	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Unappropriated Reserves-State Housing Inspections	41-790												
Unappropriated Reserves-Summer Food Program	41-790	0	00	1,372	18			1,372	18	1,372	18	0	00
Matching Funds for Grants	41-750	8,400	00	4,400	00			4,400	00	0	00	4,400	00
Matching Funds- Drug Alliance Grant	41-751	13,126	00	6,563	00			6,563	00	6,563	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	4,000	00			4,000	00	4,000	00		00
Total Public and Private Programs Offset by Revenues	40-999	32,854	84	1,365,296	34			1,365,296	34	1,360,896	34	4,400	00
Total Operations - Excluded from "CAPS"	34-305	18,440,466	84	19,221,963	34			19,221,963	34	18,634,220	47	587,742	87
Detail:													
Salaries & Wages	34-305-1	131,197	00	292,573	19			292,573	19	292,573	19	0	00
Other Expenses	34-305-2	18,309,269	84	18,929,390	15			18,929,390	15	18,341,647	28	587,742	87

## CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	710,000	00	150,000	00			150,000	00	150,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated							Expended CY2018				
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	2,995,000	00	3,023,000	00			3,023,000	00	3,023,000	00	xxxxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
Interest on Bonds	45-930	1,800,588	00	1,938,350	00			1,938,350	00	1,938,347	50	xxxxxxxxxxxxxxxx	xxx
Interest on Notes	45-935	229,140	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
Green Trust Loan Program:	xxxxxxx		xxxxxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxx
Loan Repayments for Principal and Interest	45-940	20,000	00	30,000	00			30,000	00	26,308	05	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
NHRF Lease Payable	45-943	1,170,000	00	1,176,000	00			1,176,000	00	1,175,868	00	xxxxxxxxxxxxxxxx	xxx
MUA/NJEIT Pipeline	45-945	135,000	00	135,000	00			135,000	00	132,679	09	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Capital Lease Obligations	45-941											xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	6,349,728	00	6,302,350	00			6,302,350	00	6,296,202	64	xxxxxxxxxxxxxxxx	xxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges - Municipal- Excluded from "CAPS"													
(1) DEFERRED CHARGES:	xxxxxxx	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-871	0	00	0	00	XXXXXXXXXXXXXXXX	XXX	0	00	0	00	XXXXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	0	00	0	00	XXXXXXXXXXXXXXXX	XXX	0	00	0	00	XXXXXXXXXXXXXXXX	XXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
Unfunded Improvement Authorization:						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
Ordinance # 102-11	46-872	0	00	110,695	00	XXXXXXXXXXXXXXXX	XXX	110,695	00	110,695	00	XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	0	00	110,695	00	XXXXXXXXXXXXXXXX	XXX	110,695	00	110,695	00	XXXXXXXXXXXXXXXX	XXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	45,000	00			45,000	00	0	00	XXXXXXXXXXXXXXXX	XXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXX	XXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	25,545,194	84	25,830,008	34			25,830,008	34	25,191,118	11	587,742	87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) Type 1 District School Debt Service	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	XXX
Interest on Bonds	48-930											XXXXXXXXXXXXXX	XXX
Interest on Notes	48-935											XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	XXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	25,545,194 84		25,830,008 34			00	25,830,008 34		25,191,118 11		587,742 87	
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	95,151,795 00		92,578,153 34			00	92,578,153 34		88,693,989 77		3,833,016 21	
(M) Reserve for Uncollected Taxes	50-899	3,115,860 42		3,189,372 96		XXXXXXXXXXXXXX	XXX	3,189,372 96		3,189,372 96		XXXXXXXXXXXXXX	XXX
9. Total General Appropriations	34-499	98,267,655 42		95,767,526 30			00	95,767,526 30		91,883,362 73		3,833,016 21	



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	69,606,600	16	66,748,145	00			66,748,145	00	63,502,871	66	3,245,273	34
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx
Other Operations	34-300	3,456,997	00	3,126,997	00			3,126,997	00	2,594,825	61	532,171	39
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,950,615	00	14,729,670	00			14,729,670	00	14,678,498	52	51,171	48
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	32,854	84	1,365,296	34			1,365,296	34	1,360,896	34	4,400	00
Total Operations- Excluded from "CAPS"	34-305	18,440,466	84	19,221,963	34			19,221,963	34	18,634,220	47	587,742	87
(C) Capital Improvements	44-999	710,000	00	150,000	00			150,000	00	150,000	00	0	00
(D) Municipal Debt Service	45-999	6,349,728	00	6,302,350	00			6,302,350	00	6,296,202	64	xxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	0	00	110,695	00	xxxxxxxxxxxxxx	xx	110,695	00	110,695	00	xxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	45,000	00			45,000	00	0	00	45,000	00
(G) Cash Deficit	46-885					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	3,115,860	42	3,189,372	96	xxxxxxxxxxxxxx	xx	3,189,372	96	3,189,372	96	xxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	98,267,655	42	95,767,526	30			95,767,526	30	91,883,362	73	3,878,016	21

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2018
		CY2019	CY2018	
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899			
		Appropriated		Expended CY2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	CY2019	CY2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; Self Insurance Programs; and Recreation Trust Fund.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018**

ASSETS		
Cash and Investments	1110100	24,725,429.66
Due from State of N.J.(c20,P.L. 1971)	1111000	103,890.38
	1110200	
Federal and State Grants Receivable	1110200	4,386,907.25
Receivables with Offsetting Reserves:	xxxxxxxxx	
Taxes Receivable	1110300	2,211,018.11
Tax Title Liens Receivable	1110400	824,685.85
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,587,000.00
Other Receivables	1110600	1,740,061.07
Deferred Charges Required to be in 2019 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	
Total Assets	1110900	40,578,992.32
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	14,347,431.24
Reserves for Receivables	2110200	11,362,765.03
Surplus	2110300	14,868,796.05
Total Liabilities, Reserves and Surplus		40,578,992.32

School Tax Levy Unpaid	2220110	2,337,490.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,337,490.00

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		CY 2018	CY 2017
Surplus Balance, January 1st	2310100	13,010,129.86	13,160,385.72
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2018 97.89%; CY2017 97.79%)	2310200	142,884,557.04	139,491,113.27
Delinquent Taxes	2310300	3,013,319.18	2,026,900.36
Other Revenues and Additions to Income	2310400	27,960,194.22	34,808,685.30
Total Funds	2310500	186,868,200.30	189,487,084.65
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	92,572,006.78	98,470,544.33
School Taxes (Including Local and Regional)	2310700	50,850,587.00	49,217,112.00
County Taxes(Including Added Tax Amounts)	2310800	28,031,835.15	27,654,437.44
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	544,975.32	1,134,861.02
Total Expenditures and Tax Requirements	2311100	171,999,404.25	176,476,954.79
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	171,999,404.25	176,476,954.79
Surplus Balance - December 31st	2311400	14,868,796.05	13,010,129.86

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2019 Budget**

Surplus Balance December 31, 2018	2311500	14,868,796.05
Current Surplus Anticipated in 2019 Budget	2311600	5,700,000.00
Surplus Balance Remaining	2311700	9,168,796.05

(Important: This appendix must be included in advertisement of budget.)

## CY2019

### CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

#### CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

#### CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ \_\_\_\_ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Presented herein is a six year Capital Improvement Plan for CY 2019 through CY 2024. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

**CAPITAL BUDGET (Current Year Action)**  
**CY2019**

**Local Unit**      **Township of North Bergen**

1  PROJECT TITLE	2  PROJECT NUMBER	3  ESTIMATED TOTAL COST	4  AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2019					6  TO BE FUNDED IN FUTURE YEARS
				5a  2019 Budget Appropriations	5b  Capital Im- provement Fund	5c  Capital Surplus	5d  Grants in Aid and Other Funds	5e  Debt Authorized	
Street Improvements		770,000			38,500			731,500	
Sewer Improvements		800,000			40,000			760,000	
Renovation of Parks		1,695,000			84,750			1,610,250	
Renovations/Improvements- Buildings & Grounds		14,385,000			719,250			13,665,750	
Office Machinery and Equipment		210,000			10,500			199,500	
Vehicles and Equipment		1,040,000			52,000			988,000	
<b>TOTAL - ALL PROJECTS</b>	<b>33-199</b>	18,900,000			945,000			17,955,000	

**6 YEAR CAPITAL PROGRAM - CY2019 to CY 2024**  
**Anticipated Project Schedule and Funding Requirements**

### Local Unit

## Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME								
				5a CY2019	5b CY2020	5c CY2021	5d CY2022	5e CY2023	5f CY2024		
Street Improvements		2,570,000		770,000	300,000	300,000	300,000	450,000	450,000		
Sewer Improvements		3,800,000		800,000	600,000	600,000	600,000	600,000	600,000		
Renovation of Parks		3,295,000		1,695,000	800,000	200,000	200,000	200,000	200,000		
Renovations/Improvements- Buildings & Grounds		15,885,000		14,385,000	300,000	300,000	300,000	300,000	300,000		
Office Machinery and Equipment		630,000		210,000	80,000	80,000	80,000	80,000	100,000		
Vehicles and Equipment		2,440,000		1,040,000	300,000	250,000	250,000	250,000	350,000		

6 YEAR CAPITAL PROGRAM - CY2019 to CY 2024  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

**Local Unit      Township of North Bergen**

1  PROJECT TITLE		2  Estimated Total Cost	BUDGET APPROPRIATIONS		4  Capital Improve- ment Fund	5  Capital Surplus	6  Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a  Current Year CY2019	3b  Future Years				7a  General	7b  Self Liquidating	7c  Assessment	7d  School
Street Improvements		2,570,000			128,500			2,441,500			
Sewer Improvements		3,800,000			190,000			3,610,000			
Renovation of Parks		3,295,000			164,750			3,130,250			
Renovations/Improvements- Buildings & Grounds		15,885,000			794,250			15,090,750			
Office Machinery and Equipment		630,000			31,500			598,500			
Vehicles and Equipment		2,440,000			122,000			2,318,000			
<b>TOTAL - ALL PROJECTS</b>	<b>33-399</b>	28,620,000	0	0	1,431,000	0	0	27,189,000	0	0	0



**2019**

Be it Resolved by the Board of Commissioners of the Township  
of North Bergen, County of Hudson that the budget hereinbefore set forth is hereby adopted and  
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

RECORDED VOTE (Insert last name)	Ayes {	Nays {	Abstained {	Absent {

## 1. General Revenues

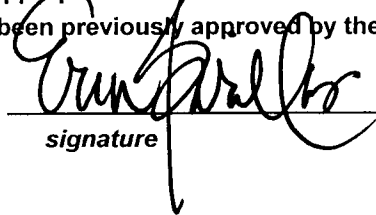
Sheet 41

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	<b>xxxxxxxxx</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
<b>Within "CAPS"</b>	<b>xxxxxxxxx</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
(a&b) Operations including Contingent	34-201	\$ 69,606,600.16
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ -
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	<b>xxxxxxxxx</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 18,440,466.84
(c) Capital Improvements	44-999	\$ 710,000.00
(d) Municipal Debt Service	45-999	\$ 6,349,728.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgements	37-480	\$ 45,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 3,115,860.42
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	<b>07-195</b>	<b>\$ -</b>
<b>Total Appropriations</b>	<b>34-499</b>	<b>\$ 98,267,655.42</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of April, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 24th day of April, 2019

  
signature, Clerk

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

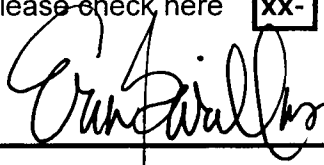
3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 20, 2019  
Date

  
Clerk of the Governing Body

# Proclamation

WHEREAS, distracted driving is a serious, life-threatening practice that is preventable; and

WHEREAS, distracted driving can result in injuries and deaths to all road users (motorists, pedestrians and bicyclists); and

WHEREAS, distracted driving occurs when drivers divert their attention away from the task of driving to focus on another activity instead; and

WHEREAS, in 2016 alone distracted driving-related crashes resulted in 3,450 deaths and 391,000 injuries on our nation's roads; and

WHEREAS, in New Jersey distracted driving was listed as a contributing circumstance in 53-percent of all motor vehicle crashes in 2016; and

WHEREAS, the State of New Jersey will participate in the nationwide *Distracted Driving 2019 Crackdown* from April 1 - 21, 2019 in an effort to raise awareness and decrease driver distraction through a combination of enforcement and education; and

WHEREAS, the national slogan for the campaign is UDrive. UText. UPay; and

WHEREAS, a reduction in distracted driving in New Jersey will save lives on our roadways; and

NOW, THEREFORE, BE IT RESOLVED that NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, declares its support for the *Distracted Driving 2019 Crackdown* both locally and nationally from April 1 - 21, 2019 and pledges to increase awareness of the dangers of distracted driving.

NICHOLAS J. SACCO, MAYOR

Dated: May 8, 2019

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

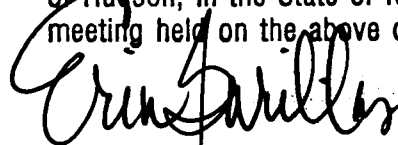
I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

*Carmen S. Sacco* Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN  
THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON  
THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED  
AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF  
THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a  
True and Correct copy of Resolution passed  
and adopted by the Board of Commissioners  
of the Township of North Bergen in the County  
of Hudson, in the State of New Jersey, at a  
meeting held on the above date.

 Township Clerk  
↓

DATED: MAY 8, 2019

May 7, 2019  
09:35 AM

TOWNSHIP OF NORTH BERGEN  
Check Register By Check Date

Range of Checking Accts: 01 - CURRENT FU to 01 - CURRENT FU Range of Check Dates: 04/29/19 to 12/31/19  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
01 - CURRENT FU CURRENT FUND CHECKING					
56120	05/01/19	WALMA005 WALMART	369.84		1094
56121	05/02/19	MEADO005 HACKENSACK MEADOWLANDS	3,500.00		1098
56122	05/03/19	KERAS005 KERASOTES SHOWPLACE THEATRES,L	1,000.00		1099
56123	05/06/19	DIVIS020 DIVISION OF MOTOR VEHICLE	106.50		1100
56124	05/06/19	DIVIS020 DIVISION OF MOTOR VEHICLE	143.00		1101

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	5	0	5,119.34	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>5</u>	<u>0</u>	<u>5,119.34</u>	<u>0.00</u>

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	5	0	5,119.34	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>5</u>	<u>0</u>	<u>5,119.34</u>	<u>0.00</u>

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	9-01	5,119.34	0.00	0.00	5,119.34
Total of All Funds:		5,119.34	0.00	0.00	5,119.34

May 7, 2019  
09:36 AM

TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

Page No: 1

P.O. Type: All	Include Project Line Items: Yes	Open: N	Paid: N	Void: N
Range: First to Last		Rcvd: Y	Held: Y	Aprv: N
Format: Condensed		Bid: Y	State: Y	Other: Y Exempt: Y

Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
ADP00005 ADP							
19-02762	05/03/19	INV# 533616845	Open	7,723.20	0.00		
19-02777	05/03/19	INV. #532031282	Open	1,489.30	0.00		
19-02778	05/03/19	INV. #533616653	Open	<u>1,491.95</u>	0.00		
				10,704.45			
AGLWE005 AGL WELDING SUPPLY CO,. INC							
19-02302	04/09/19	INV.# R619064	Open	26.74	0.00		
ALERT010 ALERT LOCKSMITHS, INC.							
19-00582	01/23/19	INV. #17368	Open	150.00	0.00		
ALYSS005 ALYSSA DAVISON							
19-02385	04/11/19	REIMBURSEMENT SENIOR LUNCHES	Open	31.00	0.00		
AMAZO005 AMAZON.COM SERVICES, INC.							
19-02430	04/12/19	ORDER# 111-7162047-6716207	Open	428.28	0.00		
19-02473	04/16/19	ORDER# 114-9709369-9942631	Open	<u>20.79</u>	0.00		
				449.07			
AMERI135 AMERICAN HOSE & HYDRAULICS CO.							
18-07108	11/20/18	SO #582445	Open	216.00	0.00		
19-01230	02/21/19	INV. #0563210	Open	40.33	0.00		
19-01332	02/27/19	SALES ORDER #591431	Open	493.00	0.00		
19-01549	03/08/19	QUOTE #00000386	Open	<u>866.00</u>	0.00		
				1,615.33			
APPEL020 THE APPELLO LAW FIRM, LLC							
19-02045	03/27/19	INV. 13119	Open	1,200.00	0.00	c9-00001	c
ARMOR020 DUNBAR ARMORED							
19-02437	04/15/19	INV# 4394304	Open	751.00	0.00		
ARTHU005 ARTHUR SCHWARTZ							
19-02195	04/03/19	SURVEY MONKEY MONTHLY FEE	Open	37.00	0.00		
ASSOI005 CALDARELLA,FENECK & ASSO.INC.							
19-02438	04/15/19	INV #33464	Open	425.00	0.00		
19-02447	04/15/19	INV# 33463	Open	48.65	0.00		
19-02448	04/15/19	INV# 35581	Open	<u>83.40</u>	0.00		
				557.05			
AUTOM020 AUTOMOTIVE BRAKE COMPANY							
19-00069	01/03/19	QUOTE# 2158187	Open	97.36	0.00		
19-02373	04/11/19	QUOTE# 2210948	Open	<u>100.43</u>	0.00		
				197.79			
BATTE005 BATTERIES PLUS BULBS							
19-02108	03/29/19	QUOTE# P12977178	Open	1,570.70	0.00		



May 7, 2019  
09:36 AM

TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

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PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
BATTE005	BATTERIES PLUS BULBS	Continued					
19-02265	04/08/19	QUOTE# P13256754	Open	<u>51.60</u>	0.00		
				1,622.30			
BERGE025	BERGEN COUNTY HARLEY DAVIDSON						
19-02361	04/10/19	QUOTE# 608699	Open	9.00	0.00		
BOBCA005	BOBCAT OF NORTH JERSEY						
19-01236	02/21/19	INV. #W19049	Open	782.60	0.00		
19-01786	03/15/19	INV. #P45940	Open	<u>214.69</u>	0.00		
				997.29			
BOROU005	BOROUGH OF CARLSTADT						
19-02329	04/09/19	SOUTH BERGEN BASKETBALL 2019	Open	1,100.00	0.00		
BOSWE005	BOSWELL ENGINEERING CO., INC.						
19-02471	04/16/19	INV. #126856,127774,128721	Open	2,038.50	0.00		
19-02482	04/17/19	INV# 124343	Open	<u>170.00</u>	0.00		
				2,208.50			
BROSC005	BEYER BROS.CORP.						
19-02367	04/11/19	QUOTE# Q95169	Open	156.74	0.00		
CHRYSO20	TETERBORO CHRYSLER						
19-01824	03/18/19	QUOTE# PQ80175	Open	399.20	0.00		
19-02474	04/17/19	QUOTE# PQ80897	Open	<u>35.12</u>	0.00		
				434.32			
CLIFF005	CLIFFSIDE BODY CORP.						
19-02060	03/28/19	ESTIMATE# E 7906	Open	1,602.39	0.00		
COMME015	COMMERCIAL LUBRICANTS, LLC						
19-02290	04/08/19	QUOTE# 4-8-2019	Open	4,325.44	0.00		
COMPA025	FOSTER & COMPANY, INC.						
19-01913	03/21/19	QUOTE# 03/20/2019	Open	264.10	0.00		
CONCE015	CONCEPT PRINTING, INC						
19-02214	04/03/19	INV#	Open	279.50	0.00		
CONEX005	CONEXIS						
19-02476	04/17/19	INV# 0319-TR42556	Open	121.71	0.00		
CUMMI015	CUMMINS, INC						
19-02232	04/04/19	QUOTE #OEQT-100-1115914	Open	313.23	0.00		
19-02356	04/10/19	QUOTE# OEQT-100-1116572	Open	<u>99.10</u>	0.00		
				412.33			
CUSTO005	CUSTOM BANDAG INC.						
19-02109	03/29/19	WO# 60167865	Open	1,058.84	0.00		
19-02194	04/03/19	WO# 60167949	Open	1,462.23	0.00		

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PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
CUSTO005	CUSTOM BANDAG INC.		Continued				
19-02240	04/05/19	WO# 60168049	Open	<u>301.36</u>	0.00		
				2,822.43			
EASTC010	EAST COAST EMERGENCY LIGHTING						
19-02261	04/08/19	QUOTE# 19297	Open	629.10	0.00		
19-02268	04/08/19	INV #19297	Open	<u>419.06</u>	0.00		
				1,048.16			
EASTE030	EASTERN ARMORED SERVICES, INC.						
19-02436	04/15/19	INV# 0020173 & 0020288	Open	1,512.00	0.00		
EQUIP005	BATER EQUIPMENT, INC.						
19-02245	04/05/19	INV# 8617	Open	480.00	0.00		
FAGUN005	TAMAHARA FAGUNDES						
18-07694	12/13/18	INV. DATE: 1/7/19	Open	230.00	0.00		
FASTE005	FASTENAL COMPANY						
19-02241	04/05/19	QUOTE# 36435	Open	95.85	0.00		
19-02392	04/11/19	QUOTE# 35491	Open	279.87	0.00		
19-02475	04/17/19	QUOTE# 36961	Open	<u>202.65</u>	0.00		
				578.37			
FEDEX005	FEDEX TECHCONNECT REVENUE SERV						
19-02697	05/01/19	INV# 6-527-75254 - 4/22/19	Open	29.34	0.00		
19-02698	05/01/19	INV# 6-521-05861 - 4/15/19	Open	57.12	0.00		
19-02795	05/03/19	INV# 6-535-13806 - 4/29/19	Open	<u>50.28</u>	0.00		
				136.74			
FILEB005	FILE BANK, INC.						
19-02533	04/23/19	INV. #0091947	Open	1,002.10	0.00		
FIRES005	FIRE & SAFETY SERVICES, LTD.						
19-01284	02/25/19	INV# IO19-01659	Open	529.19	0.00		
19-01330	02/26/19	QUOTE# QO19-0284	Open	1,261.94	0.00		
19-01508	03/07/19	QUOTE#QO19-0317	Open	181.32	0.00		
19-01661	03/13/19	INV# IO19-02323	Open	213.47	0.00		
19-01939	03/21/19	INV# IO19-02384	Open	324.14	0.00		
19-02163	04/02/19	QUOTE #QO19-0431	Open	<u>766.30</u>	0.00		
				3,276.36			
FOLEY005	FOLEY INC.						
18-07806	12/28/18	QUOTE# 00Q298770	Open	2,759.11	0.00		
19-01308	02/26/19	QUOTE #200001434	Open	<u>56.66</u>	0.00		
				2,815.77			
FRANK095	FRANK'S PONTIAC GMC						
19-02256	04/08/19	INV# 835606	Open	237.02	0.00		
GARAG005	GEORGE'S GARAGE						
19-01887	03/20/19	INV. #9589	Open	541.43	0.00		

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PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
GARAG005 GEORGE'S GARAGE		Continued					
19-01888	03/20/19	INV. #9588	Open	<u>2,800.00</u>	0.00		
				3,341.43			
GARDE050 GARDEN STATE MUNICIPAL JIF							
19-02761	05/03/19	INV# 9665 - MARCH 2019	Open	42,079.40	0.00		
GENER050 GENERAL SALES ADMINISTRATION							
19-02248	04/05/19	QUOTE# FVG 33019 NB 22	Open	795.00	0.00		
GENER085 ROBERT'S & SON / GENERATOR							
19-01288	02/25/19	INV. #05528521	Open	326.81	0.00		
19-01500	03/07/19	INV. #05529813	Open	785.56	0.00		
19-02001	03/25/19	INV# 05531260	Open	813.00	0.00		
19-02052	03/27/19	INV# 05532514	Open	<u>185.00</u>	0.00		
				2,110.37			
GEORG035 GEORGE'S MAINTENANCE							
19-02277	04/08/19	MONTHLY MAINTENANCE - MARCH	Open	2,915.00	0.00		
GOLDC010 GOLD COAST CLEANERS							
19-02417	04/12/19	QUOTE TICKET# 352-567	Open	300.00	0.00		
HACKE010 HACKENSACK AUTO SPRING							
19-02380	04/11/19	INV# 14160	Open	149.95	0.00		
HUDSO235 HUDSON REPORTER ASSOC. LP							
19-01070	02/11/19	CUST# 50405 - MARCH 2019	Open	3,408.80	0.00		
IDENT005 IDENTIFIX GOVERNMENT ASSOCIATE							
19-02227	04/04/19	INV. #350737-19	Open	1,428.00	0.00		
JACO0005 CLEARY GIACOBBE ALFIERI & JACO							
19-02572	04/25/19	INV. #66901	Open	3,162.00	0.00	C9-00006	C
19-02574	04/25/19	INV. #68537	Open	<u>4,857.85</u>	0.00	C9-00006	C
				8,019.85			
JENEL005 JEN ELECTRIC, INC							
19-02566	04/25/19	INV. #12536	Open	1,087.20	0.00		
JERSE095 THE JERSEY JOURNAL							
19-02452	04/16/19	INV# 0009014207	Open	114.44	0.00		
19-02781	05/03/19	1147799-1148025-1147972-147847	Open	<u>1,220.54</u>	0.00		
				1,334.98			
JESCO005 JESCO INC							
19-00484	01/17/19	INV# S57547	Open	2,268.25	0.00		
JESCO010 JESCO INC PARTS DEPT							
19-02162	04/02/19	QUOTE #015254	Open	77.77	0.00		
JIMMY005 JIMMY'S GLASS INC.							
19-02303	04/09/19	INV. #49878	Open	350.00	0.00		

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KENNE045 KENNEDY TIRES & WHEELS. LLC							
19-02479	04/17/19	INV# 3442347	Open	60.00	0.00		
KIMMA005 KIM MASTER							
19-01821	03/18/19	INV. DATE 3/19/19	Open	205.00	0.00		
LCDES005 L & C DESIGN CONSULTANTS INC.							
19-02465	04/16/19	BOA MTG DATE: 4/3/19	Open	360.00	0.00		
19-02466	04/16/19	CASE# 05-19	Open	300.00	0.00		
				660.00			
LIFTS005 MOHAWK RESOURCES LTD.							
19-02507	04/17/19	QUOTE 27978 - LIFTS	Open	150,603.09	0.00		
LINCO015 LINCOLN RECYCLING SERVICES							
19-02461	04/16/19	INV# 0000068333	Open	17,877.96	0.00		
LOWES005 LOWE'S							
19-01331	02/26/19	INV. #01173	Open	1,713.40	0.00		
19-01338	02/27/19	INV. #02667	Open	237.44	0.00		
19-01438	03/05/19	INV. #01192	Open	241.10	0.00		
19-01460	03/06/19	INV# 02983	Open	144.50	0.00		
19-01499	03/07/19	INV# 02037	Open	260.94	0.00		
19-01739	03/15/19	MATERIALS FOR SIGN SHOP PROJ.	Open	306.57	0.00		
19-02204	04/03/19	INV# 02244	Open	665.37	0.00		
19-02354	04/10/19	INV# 02355	Open	208.05	0.00		
19-02415	04/12/19	INV# 01378	Open	178.89	0.00		
19-02439	04/15/19	INV. #01426	Open	81.04	0.00		
19-02462	04/16/19	INV. #02325/02371	Open	166.38	0.00		
				4,203.68			
MADIS005 MADISON AVE COACH WORKS							
19-01897	03/20/19	QUOTE DATE: 3/20/19	Open	400.00	0.00		
19-02134	04/01/19	QUOTE DATE: 3/25/19	Open	250.00	0.00		
				650.00			
MAKBP005 MAK-B PRO, INC.							
19-02190	04/03/19	600 LIBERTY AVE ASBESTOS REMOV	Open	5,800.00	0.00		
MATER005 MATERA'S NURSERY							
19-01556	03/08/19	3/7/19	Open	4.00	0.00		
MATER010 REUTHER MATERIAL							
19-02557	04/24/19	TICKET #1904-116342	Open	308.89	0.00		
MDMT0005 MDM TOOLS INC.							
19-01773	03/15/19	INV. #12261861040Q	Open	1,792.54	0.00		
MERIT005 MERIT TROPHIES & ENGRAVING LLC							
19-02413	04/12/19	QUOTE# 41119	Open	36.10	0.00		
MGAUT005 M & G AUTO INC.							
19-02107	03/29/19	QUOTE# 2213972	Open	62.80	0.00		

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MGAUT005 M & G AUTO INC.		Continued					
19-02139	04/01/19	QUOTE# 2208463	Open	55.60	0.00		
19-02152	04/01/19	QUOTE# 2215148	Open	553.20	0.00		
19-02161	04/02/19	QUOTE #2215159	Open	189.16	0.00		
19-02180	04/02/19	QUOTE# 2215159	Open	768.05	0.00		
19-02219	04/03/19	QUOTE# 2216700	Open	300.24	0.00		
19-02229	04/04/19	QUOTE# 2217541	Open	33.97	0.00		
19-02242	04/05/19	QUOTE# 2217725	Open	264.45	0.00		
19-02269	04/08/19	QUOTE #2217721	Open	103.19	0.00		
19-02341	04/10/19	QUOTE# 2219787	Open	118.98	0.00		
19-02374	04/11/19	QUOTE# 2221205	Open	65.82	0.00		
19-02391	04/11/19	QUOTE #2221785	Open	120.33	0.00		
19-02407	04/12/19	QUOTE# 2222116	Open	305.60	0.00		
19-02408	04/12/19	QUOTE# 2222384	Open	55.60	0.00		
19-02445	04/15/19	QUOTE# 2221527	Open	70.68	0.00		
19-02492	04/17/19	INV# 1963312	Open	19.54	0.00		
19-02493	04/17/19	QUOTE# 2225239	Open	67.30	0.00		
				3,154.51			
MGAUT015 M. & G. AUTO SUPPLY							
19-02264	04/08/19	QUOTE# 2218272	Open	125.97	0.00		
MIKES010 MIKE'S GUN SHOP							
19-02563	04/24/19	INV. #5755	Open	92.00	0.00		
MJMPR010 MJM PROMOTIONS, LLC							
19-01968	03/22/19	72 CERAMIC MUGS W/ PHOTO	Open	491.79	0.00		
MUNIC065 MUNICIPAL INSPECTION CORP							
19-02456	04/16/19	INV# 2019-3A - MARCH 2019	Open	7,064.00	0.00		
MYSEC005 MY SECRET AWARDS							
19-01412	03/05/19	INV# 1264	Open	320.00	0.00		
NATIO105 NATIONAL FUEL OIL, INC							
19-01765	03/15/19	INV. #29278	Open	9,352.63	0.00		
19-02312	04/09/19	INV# 1388707	Open	10,107.50	0.00		
				19,460.13			
NETCH005 NETCHERT, DINEEN & HILLMANN							
19-02488	04/17/19	CASE# 02-19	Open	374.00	0.00		
NJDEP025 ST.OF N.J.DEPT.TREASURY							
19-02729	05/02/19	INV# 116748 STAMPE, GABRIELLE	Open	6,393.87	0.00		
NJSTA030 N.J.STATE DEPT.OF HEALTH &							
19-02793	05/03/19	DOG LICENSE REPORT- MARCH 2019	Open	79.80	0.00		
19-02794	05/03/19	DOG LICENSE REPORT- APRIL 2019	Open	62.40	0.00		
				142.20			
NORTH030 NORTH BERGEN BOARD OF ED.							
19-02502	04/17/19	ALLOTMENT# 19/22 - MAY 15,19	Open	2,337,480.00	0.00		

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PO #								
NORTH315	NORTH JERSEY MEDIA GROUP INC.	19-02782	05/03/19 ACCT# 1110495 & 1107272	Open	281.45	0.00		
ORIEN005	ORIENTAL TRADING COMPANY, INC.	19-02463	04/16/19 INV#	Open	156.73	0.00		
PCRIC005	P.C RICHARD & SON STORE#48	19-02386	04/11/19 QUOTE# 48-955334	Open	279.96	0.00		
PETRO020	PETROLEUM TRADERS CORP.	19-01764	03/15/19 INV. #1378871	Open	9,670.50	0.00		
PITNE010	PITNEY BOWES SOLUTIONS	19-02804	05/06/19 INV# 3308681011 & 3308681069	Open	1,439.16	0.00		
PIZZA010	FRANK'S PIZZARIA	19-02450	04/15/19 INV DATE: 4/15/19	Open	199.25	0.00		
PMCAS005	PMC ASSOCIATES	18-05968	10/03/18 QUOTE# 453752	Open	1,492.80	0.00		
PRAXA005	PRAXAIR DISTRIBUTION, INC	19-02173	04/02/19 INV# 88370906	Open	272.05	0.00		
PRINA010	DAVID PRINA	19-02796	05/03/19 GAS REIMBURSEMENT- APRIL	Open	20.00	0.00		
PROTE010	PRO-TEC SYSTEMS, INC.	19-02565	04/25/19 INV.# 14675	Open	793.00	0.00		
QUINT025	JUAN QUINTERO	19-02513	04/22/19 GAS REIMBURSEMENT- APRIL 2019	Open	32.50	0.00		
ROOFM005	ROOF MANAGEMENT	19-00891	02/04/19 INV. #0052-28	Open	15,000.25	0.00		
ROSES005	ROSE'S DELI & CATERING	19-01846	03/19/19 TRAINING LUNCH - 3/22/19	Open	320.00	0.00		
ROYAL015	ROYAL PRINTING SERVICE	19-02308	04/09/19 REC TICKETS	Open	125.10	0.00		
SALAM010	RICHARD SALAMON III	19-02504	04/17/19 GAS & TRAINING REIMBURSMNT-MAR	Open	72.00	0.00		
SANIT005	SANITATION EQUIPMENT CORP.	19-01501	03/07/19 INV. #52427	Open	2,075.35	0.00		
SERVI060	RELIABLE TREE SERVICE, INC.	19-02094	03/29/19 INV# 116	Open	4,000.00	0.00		
SFRAD005	S & F RADIATOR SERVICE, INC.	19-02291	04/08/19 QUOTE# 11210	Open	1,495.00	0.00		

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SHERW005 SHERWIN-WILLIAMS							
19-02237	04/04/19	QUOTE #4628988	Open	5,355.75	0.00		
SPOTI005 JOHNNY ON THE SPOT, INC.							
19-02538	04/23/19	INV# 0000580412	Open	227.08	0.00		
STADI005 STADIUM AUTO MALL SALES, INC.							
19-02077	03/28/19	QUOTE #PQ88909	Open	98.58	0.00		
19-02140	04/01/19	QUOTE #PQ88972	Open	440.11	0.00		
19-02174	04/02/19	QUOTE# 88995	Open	142.09	0.00		
19-02320	04/09/19	QUOTE# PQ89184	Open	657.37	0.00		
19-02321	04/09/19	QUOTE# PQ89183	Open	223.40	0.00		
19-02325	04/09/19	QUOTE# 89192	Open	111.91	0.00		
19-02368	04/11/19	QUOTE# PQ89222	Open	59.70	0.00		
19-02449	04/15/19	QUOTE# 89280	Open	363.32	0.00		
19-02491	04/17/19	QUOTE# PQ89302	Open	134.00	0.00		
				2,230.48			
STANS005 STAN'S SPORT CENTER INC.							
19-02441	04/15/19	QUOTE #1056044	Open	702.00	0.00		
STAPL005 STAPLES INC.							
19-02171	04/02/19	ORDER #7216248845	Open	438.18	0.00		
19-02177	04/02/19	ORDER #7216261978	Open	42.95	0.00		
				481.13			
STEWA010 STEWART & STEVENSON POWER							
19-02055	03/27/19	QUOTE# Q2694470	Open	1,144.03	0.00		
TAREK005 TAREK ELMANSOURY							
19-01431	03/05/19	BASKETBALL REFUND	Open	35.00	0.00		
TILCO010 TILCON NEW YORK INC.							
19-01719	03/14/19	ASPHALT - 3/18-3/29	Open	3,726.16	0.00		
TOWNS005 TOWNSHIP OF NORTH BERGEN							
19-02440	04/15/19	INV. #R2019-02-00939-01	Open	186.00	0.00		
TRANE005 TRANE U.S. INC.							
19-02443	04/15/19	INV. #39813810	Open	12,317.25	0.00		
TRANS065 TRANSAXLE LLC.							
19-02246	04/05/19	QUOTE# BQ028575-000	Open	857.34	0.00		
TRIOUS005 TRIUS INC.							
19-01819	03/18/19	QUOTE# 031519RT	Open	1,923.00	0.00		
19-01966	03/22/19	INV# SI056405	Open	622.60	0.00		
19-02283	04/08/19	QUOTE DATE: 4/4/19	Open	74.80	0.00		
				2,620.40			
TURN0005 TURN OUT FIRE & SAFETY INC.							
19-02467	04/16/19	QUOTE# 202282	Open	483.60	0.00		

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TURN0005	TURN OUT FIRE & SAFETY INC.	Continued					
19-02468	04/16/19	QUOTE# 202283	Open	<u>225.00</u>	0.00		
				708.60			
UNIFO010	UNIFORMS BY ROSE						
19-02381	04/11/19	QUOTE# 348	Open	152.00	0.00		
UNITE065	UNITED RENTALS						
19-02379	04/11/19	INV# 165224882-003 & 004	Open	1,853.09	0.00		
WASH0005	BIG DADDY'S CAR WASH &						
19-00238	01/08/19	ACCT# 241 - MARCH	Open	194.50	0.00		
WBEFE005	WBE FENCE COMPANY, INC.						
19-02267	04/08/19	INV# DR013	Open	750.00	0.00		
WBMA005	W.B. MASON CO, INC.						
19-02176	04/02/19	ORDER #S089628077	Open	95.27	0.00		
19-02433	04/15/19	ORDER #S090042225	Open	179.82	0.00		
19-02459	04/16/19	ORDER #S089972009	Open	25.83	0.00		
19-02464	04/16/19	INV# IS0926525 - FEB 2019	Open	217.58	0.00		
19-02477	04/17/19	INV# IS0940838 - MARCH 2019	Open	<u>48.51</u>	0.00		
				567.01			
WEINE005	WEINER LAW GROUP						
19-02575	04/25/19	INV. #227409 - MARCH 2019	Open	2,329.00	0.00	c9-00020	c
WESTS005	WESTSIDE AUTO WRECKERS						
19-02287	04/08/19	QUOTE# 62797	Open	50.00	0.00		
WIDME005	WIDMER TIME RECORDER CO, INC.						
19-02629	04/29/19	INV. # 00231391	Open	202.50	0.00		
WISE0005	BUY WISE						
19-02369	04/11/19	QUOTE# 02EZ9081	Open	277.49	0.00		
<hr/>							
Total Purchase Orders:		192	Total P.O. Line Items:	0	Total List Amount:	2,745,049.64	Total Void Amount: 0.00



Totals by Year-Fund							
Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Total
CURRENT	8-01	3,072.47	0.00	3,072.47	0.00	0.00	3,072.47
CURRENT	9-01	169,576.62	0.00	169,576.62	0.00	2,337,480.00	2,507,056.62
DOG	9-19	0.00	0.00	0.00	0.00	142.20	142.20
JIF	9-21	0.00	0.00	0.00	0.00	42,079.40	42,079.40
Year Total:		169,576.62	0.00	169,576.62	0.00	2,379,701.60	2,549,278.22
CAPITAL	C-04	181,683.86	0.00	181,683.86	0.00	0.00	181,683.86
STATE & FEDERAL	G-02	665.37	0.00	665.37	0.00	0.00	665.37
CDBG(HUD)	T-14	114.44	0.00	114.44	0.00	0.00	114.44
OTHER TRUST /ESC T-20		10,235.28	0.00	10,235.28	0.00	0.00	10,235.28
Year Total:		10,349.72	0.00	10,349.72	0.00	0.00	10,349.72
Total of All Funds:		365,348.04	0.00	365,348.04	0.00	2,379,701.60	2,745,049.64

**RESOLUTION AWARDING A CONTRACT TO DMD CONCESSIONS FOR CONCESSIONAIRE SERVICES FOR THE TOWNSHIP OF NORTH BERGEN MUNICIPAL POOL COMPLEX FOR 2019**

**WHEREAS**, the Township of North Bergen advertised and received competitive contracting proposals for Concessionaire Services for the Township of North Bergen Municipal Pool Complex; and

**WHEREAS**, the Township review committee has submitted its recommendation that the Township award a contract to DMD Concessions with offices at 45 N Fullerton Ave, Apt. 104, Montclair, NJ 07042, for a term of one (1) year beginning on the date of award; and

**WHEREAS**, DMD Concessions will pay the Township an annual sum of \$5,150; and

**WHEREAS**, a copy of the review committee's report has been posted on the official bulletin board for a minimum of forty eight hours prior to this Board of Commissioners meeting; and

**WHEREAS**, this award has been made in accordance with the competitive contracting statute, N.J.S.A. 40A:11-4.1, et seq,

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the competitive contracting proposal of DMD Concessions is accepted and a contract for Concessionaire Services for Township of North Bergen Municipal Pool Complex is hereby awarded to DMD Concessions in accordance with their proposal.

**BE IT FURTHER RESOLVED** that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation and execution of a contract with DMD Concessions consistent with this Resolution.

**BE IT FURTHER RESOLVED** that the Municipal Clerk shall publish a notice of this contract as required by law.

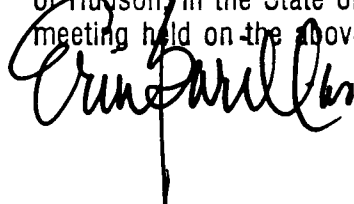
**BE IT FURTHER RESOLVED** that certified copies of this resolution shall be forwarded to:

1. John Follo, DMD Concessions

Dated: May 8, 2019

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**TOWNSHIP OF NORTH BERGEN  
RESOLUTION**

**WHEREAS**, the Planning Board of the Township of North Bergen adopted a resolution approving a development by 7001 JFK CAPITAL, LLC for property located at Block 243, Lot 19 commonly known as 7001 Kennedy Boulevard, North Bergen, New Jersey; and

**WHEREAS**, the Resolution was conditioned upon developer entering into a Developer's Agreement with the Township of North Bergen and the posting of the necessary performance guarantees; and

**WHEREAS**, the Developer's Agreement has been executed by 7001 JFK Capital, LLC and all other documentation required in accordance with the provisions of the Developer's Agreement has been reviewed and approved by Special Counsel.

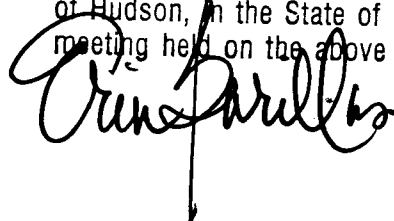
**NOW THEREFORE, BE IT RESOLVED** by the Township of North Bergen that the Mayor and Township Clerk be are hereby authorized to execute the Developer's Agreement with 7001 JFK Capital, LLC.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be provided to: (i) Robert Pittfield, Chief Financial Officer; (ii) North Bergen Construction Code Official; (iii) J. Alvaro Alonso, Esq., attorney for the Developer and (iv) Brian M. Chewcaskie, Esq., Special Counsel.

Date: **May 8, 2019**

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

## RESOLUTION

**WHEREAS**, the district tax levy for the General Portion of the 2019 - 2020 budget for the North Bergen Board of Education in the amount of \$50,893,344.00 was defeated by the voters of the Township of North Bergen at the annual school board election held on April 16, 2019; and

**WHEREAS**, pursuant to N.J.S.A. 18A:22-37 the Board of Commissioners did receive the proposed school board budget and has consulted with the Board of Education to discuss the proposed 2019 - 2020 school budget; and

**WHEREAS**, it is the judgment of the Board of Commissioners that said budget shall be adjusted in the following amount for the budget categories set forth in Appendix "A" attached hereto and made part thereof:

**GENERAL FUND**

**\$ 400,000.00**

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Commissioners of the Township of North Bergen does certify that the amount necessary to be appropriated for the General Fund Budget to provide a thorough and efficient system of schools for the North Bergen Public School District for the school year 2019 - 2020 is \$50,493,344.00.

**BE IT FURTHER RESOLVED** that the Board of Commissioners of the Township of North Bergen does hereby certify that the amount necessary to be appropriated for the Debt Service Budget for the North Bergen Public School District for the school year 2019 - 2020 is \$1,554,287.00.

**BE IT FURTHER RESOLVED** that the Board of Commissioners of the Township of North Bergen does hereby certify that the amount necessary to be appropriated for the local school district purpose for calendar year 2019 for the General Fund budget is \$50,194,389.00 and the Debt Service budget is \$1,541,716.00, for a total calendar year 2019 tax levy of \$51,736,105.00.

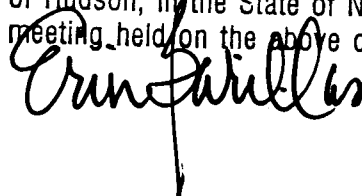
**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the following:

1. Hudson County Board of Taxation
2. Hudson County Superintendent of Schools
3. North Bergen Board of Education
4. Tax Assessor of the Township of North Bergen

**Dated:** May 8, 2019

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

## APPENDIX "A"

## NORTH BERGEN BOARD of EDUCATION

2019-20 Budget Adjustment

	2019-20 BUDGET Line Item	Total Budget Adjustment
APPROPRIATION REDUCTION		
Regular Instruction Expenses	03200	220,000
Special Education Instruction Expenses	10300	<u>80,000</u>
Total Instructional Expenses		300,000
Personal Services - Employee Benefits	71240	100,000
Total Undistributed Expenditures		<u>100,000</u>
Total General Expense		<u>400,000</u>
		<hr/>
Total Budget Reduction to Effect Tax Levy		<u>400,000</u>

**RESOLUTION TO INSTALL A PUBLIC FIRE HYDRANT**

**WHEREAS**, on May 1, 2019, Suez Water New Jersey, Inc. requested authorization for the installation of a fire hydrant at the location indicated on the attached diagram, dated March 13, 2019; and

**WHEREAS**, said installation will be without any cost to the Township of North Bergen; and

**WHEREAS**, said fire hydrant is to be used for fire purposes only in accordance with the Rules and Regulations of the Company and its rates as set forth in its Schedule of Rates filed with the Board of Public Utility Commissioners of New Jersey at Trenton, New Jersey; and

**WHEREAS**, our Construction Code Official has reviewed said application and recommends it approval; and

**WHEREAS**, it is in the best interest of the Township of North Bergen that said approval be granted.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that

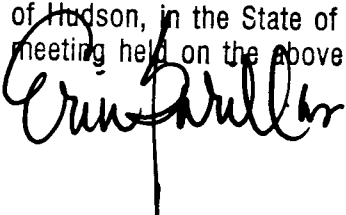
- 1. The aforesaid recitals are incorporated herein as though fully set forth at length.
- 2. The installation of said fire hydrant, in accordance with the attached diagram, be and hereby is approved.
- 3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, Township Engineer and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.
- 4. A certified copy of this resolution be forwarded to:

- a. Suez Water New Jersey, Inc.  
Attention: Kareem Phillips  
69 DeVoe Place  
Hackensack, NJ 07601

		YES	NO	NOT VOTING
Cabrera		✓		
Marenco		✓		
Gargiulo		✓		
Pascual	Date: May 8, 2019.			
Sacco		✓		
(President)				

Department of Public Works

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

BILL OF MATERIAL								
ITEM	DESCRIPTION	QTY	ITEM	DESCRIPTION	QTY	ITEM	DESCRIPTION	QTY
1130	6" DI PIPE	12 LF						
4623	6" WEGA LUG	1						
1472	12" 46" TAPPING SLEEVE	1						
	12" 46" HYDRANT	1						
	VALVE BOX COMPLETE	1						

157' SCL 91ST STREET

NEW HYDRANT

91ST STREET

91ST STREET

OVERALL MEASUREMENTS		12 L.F.	
APPLICABLE MATERIALS		A&E CONSTRUCTION Co.	
152 GARRET ROAD, UPPER DARBY, PA 19082		PD 10	
TRENCH BY TBD		NBR 11403	
PAVEMENT RESTORATION BY TBD		EXT. NO. 35856	
SUIT. CONST. SEPT		DATE COMPLETED	
WORK DONE AS ORDERED		CHANGED BY	
YES NO		FOREMAN	

WORKORDER	
INSTALL NEW HYDRANT	
APPROXIMATELY 157 FT.	
SOUTH OF SOUTH CURB LINE	
2100 88TH STREET	
NORTH BERGEN	
DATE 3/13/2019	CHK. TV

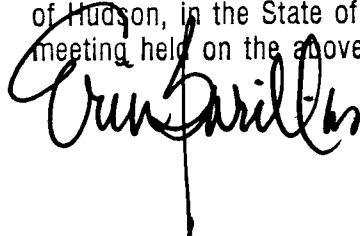
**RESOLUTION AUTHORIZING THE SUBMISSION OF THE  
2019 ANNUAL ACTION PLAN TO THE  
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF  
NORTH BERGEN,** that the Mayor of the Township of North Bergen is hereby authorized and directed on behalf of the Township of North Bergen, to submit the FY 2019 Annual Action Plan consisting of the Community Development Block Grant (CDBG) program in the amount of \$618,614, all understandings and assurances contained therein and to provide such additional information as may be required, to the Department of Housing and Urban Development, One Newark Center, Newark, New Jersey 07102.

DATED: May 8, 2019

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk



**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE ESTABLISHING A RESTRICTED  
PARKING SPACE FOR USE BY THE HANDICAPPED**

**Roberto Baiza**  
7604 Park Ave  
North Bergen, NJ 07047

**Philip Cursinella**  
1400 – 77<sup>th</sup> Street  
North Bergen, NJ 07047

**Elizabeth Rojas**  
901 – 74<sup>th</sup> Street  
North Bergen, NJ 07047

**WHEREAS**, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

**WHEREAS**, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

**WHEREAS**, Ordinance No. 503-93, Ordinance No. 1115-07, Ordinance No. 40-10 and Ordinance No. 203-13 establish the terms and conditions for handicapped spaces.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen that:

**Section 1:** One restricted handicapped parking space be and hereby is established in front of the residence of **Roberto Baiza** of **7604 Park Ave**, **Philip Cursinella** of **1400 – 77<sup>th</sup> Street** and **Elizabeth Rojas** of **901 – 74<sup>th</sup> Street**, North Bergen, N.J. 07047.

**Section 2:** The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

**Section 3:** The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend “Handicapped Parking for Resident Vehicle License Plate Number “**2 3 8 2 H B**” for **Roberto Baiza**, “**D 4 3 D D H**” for **Philip Cursinella** and “**S 6 5 G U P**” for **Amparo Zapata** and this Ordinance Number.

**Section 4:** This ordinance shall remain in effect for two (2) years ending December 31<sup>st</sup> of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

**Section 5:** Any person who commits a violation of this ordinance shall be subject to a fine of at least \$300.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

**Section 6:** All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

**Section 7:** If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

**Section 8:** This ordinance shall take effect upon adoption and publication as required by law.

Introduced: May 8<sup>th</sup>, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

*Cris Sarullo*  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY**

**AN ORDINANCE AMENDING ORDINANCES PROVIDING FOR SALARY  
RANGES AND CLASSIFICATIONS**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH  
BERGEN DO ORDAIN:**

**Section 1:     Composition of the North Bergen Police Department**

The North Bergen Police Department shall consist of the following:

- 1. Not more than one (1) Chief of Police
- 2. Not more than two (2) Deputy Chief of Police
- 3. Not more than two (2) Inspectors
- 4. Not more than four (4) Captains of Police
- 5. Not more than twelve (12) Lieutenants of Police
- 6. Not more than seventeen (17) Police Sergeants
- 7. Not more than ninety (90) Patrol Officers
- 8. Not more than thirty (30) Special Law Enforcement Officers, Class Two, or 25% of the total number of regular police officers in the Township, whichever is less.

**Section 2:     Salary Ranges**

The salary range per annum for Municipal Employees of the Township of North Bergen shall be set forth in accordance with the following schedule:

- 1.     Schedule “A” – Competitive
- 2.     Schedule “B” – Non-Competitive
- 3.     Schedule “C” – Unclassified

**DEPARTMENT OF PUBLIC SAFETY  
POLICE DEPARTMENT**

<u>Maximum Number of Positions</u>	<u>Position</u>	<u>Minimum Salary</u>	<u>Maximum Salary</u>	<u>Classification</u>
1	Chief	\$203,328.00	\$256,721.93	“A”
2	Deputy Chief	\$175,283.00	\$217,175.64	“A”
2	Inspector	\$163,193.40	\$202,196.62	“A”
4	Captain	\$135,495.00	\$187,219.10	“A”
12	Lieutenant	\$116,843.00	\$161,431.79	“A”
17	Sergeant	\$100,770.00	\$139,211.56	“A”
90	Patrol Officer	\$27,768.00	\$121,067.77	“A”
1	Surgeon	\$15,000.00	\$35,000.00	“C”
30 (subject to Section 1 above)	Special Law Enforcement Officers, Class II	\$20.00/hour	\$35.00/hour	“C”

**Section 3:** All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

**Section 4:** If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 5:** This Ordinance shall take effect upon adoption and publication as required by law.

Introduced: May 8, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

*Cris S. Miller*  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE CREATING CERTAIN NOTICE, INSURANCE AND FILING  
REQUIREMENTS FOR THE USE OF CERTAIN CRANES WITHIN THE TOWNSHIP  
OF NORTH BERGEN**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE  
TOWNSHIP OF NORTH BERGEN that:**

**Section 1:     Findings**

The State of New Jersey, through the Department of Labor and Workforce Development, provides for the licensing of crane operators and various crane operator requirements, pursuant to N.J.S.A. 45:26-1 to 17 and N.J.A.C. 12:121-1.1 to 9.1. Notwithstanding these State laws and regulations, due to the potentially dangerous work performed by cranes in densely populated areas, including dangers to persons and property in the Township, there is a need to provide certain requirements in the Township so that the Township is notified in advance of the installation or use of a crane, is provided documentation that the operators of the crane are licensed and certified in accordance with New Jersey law, and that the operations of the crane will be covered by sufficient insurance to protect the public in the event of damages to persons or property.

**Section 2:     Definitions**

- A. The term "Crane" shall have the meaning as provided in N.J.S.A. 45:26-2, as amended, which currently provides:

"Crane" means a power-operated hoisting machine used in construction, demolition or excavation work that has a power-operated winch, load line and boom moving laterally by the rotation of the machine on a carrier and has a manufacturer-rated lifting capacity of ten tons or more. It shall not include a forklift, digger derrick truck, aircraft, bucket truck, knuckle boom, trolley boom or any vehicle or machine not having a power-operated winch and load line.

- B. The term "Emergency" shall mean a circumstance where there is an imminent threat of harm to persons or property such that the notice and filing requirements set forth in this Ordinance cannot be met prior to the set up, erection, installation or use of a Crane to remove the imminent threat of harm.
- C. The term "person" means an individual, corporation, association, firm, partnership, limited liability company, or other legal entity.

- D. "Township" shall mean the Township of North Bergen.

**Section 3.     Written Notice to Township**

A. Except in the case of an Emergency, no person shall set up, erect, install or use a Crane within the Township, or facilitate, assist, allow or provide for the set up, erection, installation or use of a Crane within the Township, unless the documentation and fee set forth in subsection 3.C has been filed with the Township at least five (5) days prior to the set up, erection, installation or use of the Crane.

B. In the case of an Emergency, the documentation and fee set forth in subsection 3.C shall be provided within three (3) business days following the removal of the imminent threat of harm that caused the Emergency.

C. The following shall be filed with the Township Building Department pursuant to this Section:

1. A copy of the Crane operator's license and certification;

2. The location at which the Crane will be used;
3. Proof that the Crane has a current inspection certificate;
4. The projected duration of the Crane's use;
5. Evidence of insurance as required by Section 4; and
6. The fee as provided in Section 5.

**Section 4: Insurance**

A. No Crane may be set up, erected, installed or used within the Township unless the Crane's owner, or person utilizing or providing for the use of the Crane, maintains in full force and effect during the entire time the Crane will be set up, erected, installed and used within the Township insurance coverages with limits of not less than the following:

1. Commercial general liability coverage with a minimum of \$1,000,000.00 per occurrence, and \$2,000,000.00 in the aggregate. The general liability aggregate limit shall apply on a per project or per location basis, if applicable
2. Comprehensive automobile liability insurance coverage with \$1,000,000.00 combined single limit.
3. Worker's compensation with limits in accordance with New Jersey Statutes.
4. Employers liability insurance limits shall be bodily injury by accident of \$1,000,000.00 each accident, bodily injury by disease \$1,000,000.00 each employee, bodily injury by disease \$1,000,000.00 policy limit.
5. Umbrella liability insurance in excess of the underlying primary policies described in this Section. Each of the underlying policies shall be specifically listed in the umbrella policy. The umbrella policy shall have a limit of at least \$5,000,000.00 per each occurrence, \$5,000,000.00 general aggregate.

**Section 5: Fees**

No person shall set up, erect, install or use a Crane within the Township, or facilitate, assist, allow or provide for the set up, erection, installation or use of a Crane within the Township, unless a fee of \$50 is paid to the Township for each Crane that is set up, erected, installed or used within the Township.

**Section 6: Violations, Penalties and Fines**

Any person violating any provision of this Ordinance shall, upon the conviction thereof, be punished by a fine not to exceed \$1,000 per violation. Each day that a violation continues to exist, shall be deemed a separate violation.

**Section 7: Severability**

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 8: Repealer**

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

**Section 9: Effective Date:**

	This Ordinance shall take effect immediately upon passage and publication as required by law.	YES	NO	NOT VOTING
Cabrera		✓		
Marengo		✓		
Gargiulo	Introduced: May 8, 2019	✓		
Pascual		✓		
Sacco	Published:	✓		
(President)				

Adopted:

Intro.  
I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**CAPITAL ORDINANCE APPROPRIATING GRANT FUNDS OF \$910,210.00  
FOR IMPROVEMENTS TO VARIOUS STREETS**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN,**  
in the County of Hudson, State of New Jersey, do ordain as follows:

Section 1. There is hereby appropriated the sum of \$910,210.00 (Various Streets 2019) from the New Jersey Department of Transportation grant for improvements to various streets, in and by the Township of North Bergen, in the County of Hudson, State of New Jersey (the "Township").

Section 2. The Township hereby certifies that it has adopted a capital budget or a temporary capital budget, as applicable. The capital or temporary capital budget is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. To the extent that the purposes authorized herein are inconsistent with the adopted or capital or temporary budget, a revised capital or temporary budget has been filed with the Division of Local Government Services.

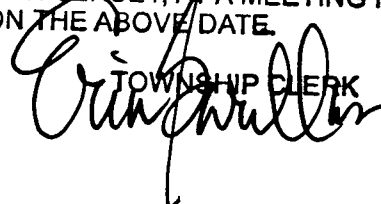
Section 3. This Ordinance shall take effect after final adoption and publication, as required by law.

Introduced: **April 24, 2019**

Published: .....

	YES	NO	NOT VOTING
Adopted:			
Cabrera	✓		
Marengo	✓		
Attest:			
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE ESTABLISHING A RESTRICTED  
PARKING SPACE FOR USE BY THE HANDICAPPED**

**Gabriella Avila**  
1305 – 27<sup>th</sup> Street  
North Bergen, NJ 07047

**Maria Mendez**  
614 – 87<sup>th</sup> Street Apt 10  
North Bergen, NJ 07047

**Juan Quiceno-Duque**  
8502 Liberty Ave  
North Bergen, NJ 07047

**WHEREAS**, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

**WHEREAS**, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

**WHEREAS**, Ordinance No. 503-93, Ordinance No. 1115-07, Ordinance No. 40-10 and Ordinance No. 203-13 establish the terms and conditions for handicapped spaces.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen that:

**Section 1:** One restricted handicapped parking space be and hereby is established in front of the residence of **Gabriella Avila** of 1305 – 27<sup>th</sup> Street, **Maria Mendez** of 614 – 87<sup>th</sup> Street and **Juan Quiceno** of 8502 Liberty Ave, North Bergen, N.J. 07047.

**Section 2:** The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

**Section 3:** The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend “Handicapped Parking for Resident Vehicle License Plate Number “9 3 4 7 H E” for **Gabriella Avila**, “H Z 3 7 0 9” for **Maria Mendez** and “5 3 2 6 H E” for **Juan Quiceno-Duque** and this Ordinance Number.

**Section 4:** This ordinance shall remain in effect for two (2) years ending December 31<sup>st</sup> of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

**Section 5:** Any person who commits a violation of this ordinance shall be subject to a fine of at least \$300.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

**Section 6:** All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

**Section 7:** If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.



**Section 8:** This ordinance shall take effect upon adoption and publication as required by law.

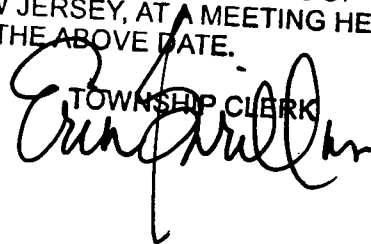
Introduced: April 24<sup>th</sup>, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK  


**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY**

**AN ORDINANCE AMENDING ORDINANCE NO. 710-49  
REGULATING TRAFFIC CONDITIONS EXISTING IN  
THE TOWNSHIP OF NORTH BERGEN**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF  
NORTH BERGEN DO ORDAIN:**

**Section 1:** Section 5.01 of Ordinance No. 710-49, as amended, shall be further amended as follows: The following intersection is deemed to be of particular hazard and is hereby designated as a point at which the Traffic Engineer shall erect a stop sign in the following manner, to wit:

**STOP INTERSECTION**

Intersection	Stop Sign On/Or Facing
Grand Avenue at the intersection with 20 <sup>th</sup> Street	On Grand Avenue Facing Southbound Traffic

**Section 2:** All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

**Section 3:** If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 4:** This Ordinance shall take effect upon adoption and publication as required by law. A certified copy of this Ordinance shall be sent to the North Bergen Traffic Department.

Introduced: April 24, 2019

Published:

	YES	NO	NOT VOTING
Adopted:			
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

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TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE AMENDING PRIOR ORDINANCES REGULATING STREET  
OPENINGS TO PROVIDE FOR THE PROPER RESTORATION**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE**

**TOWNSHIP OF NORTH BERGEN that:**

**Section 1: Findings**

The Township of North Bergen ("Township") spends extensive resources in the maintenance and repaving of its streets. Street openings in order to access, among other things, water mains, sanitary sewer connections, gas lines and communications and electric conduit have a deleterious impact on the condition of the streets in the Township. Persons needing to open the surface of any street in the Township should be required to restore the street surface to, at a minimum, the condition that existed immediately prior to the street opening. Further, while the Township has adopted ordinances controlling street openings, including an Ordinance adopted April 1, 1976 and Ordinances 1869-77 & 476-93, there is a need to adopt this Ordinance so that street openings do not negatively impact Township streets to the point where they become a series of uneven patches that are not only unsightly, but also lead to potholes and uneven pavement which are dangerous to both persons and property.

**Section 2: Restoration of Streets Subject to Road Openings**

- A. Any person who excavates or opens any road surface within the jurisdiction of the Township (hereinafter "permittee") shall restore the street as set forth herein.
- B. Within asphalt streets, all road openings shall be refilled in accordance with the New Jersey Department of Transportation Standard Specifications for Road and Bridge Construction, latest edition ("NJDOT Specifications"), and in accordance with the Township Engineer's directions.
- C. Temporary pavement shall remain in place for a period of at least three months and no longer than four months to allow for residual settlement to take place. During this time, the permittee shall assure maintenance of the pavement surface. Manholes, valve boxes or other physical utility obstructions shall have feathered approaches not to exceed a five-percent slope where necessary and temporary pavement striping shall be restored by the permittee for adequate traffic control.
- D. Upon the conclusion of the period of time set forth in Section 2.C., the permittee shall apply final asphalt paving as set forth in this section.

- E. Where a street opening occurs on a street that was paved within three years prior to the date the street opening commences, the permittee shall mill the entire pavement surface from street edge to edge or curb to curb and for the full length of the street opening, plus five feet at each end of the opening, at a minimum depth of two inches. All milling and disposal of millings shall be done in accordance with Division 400 of the NJDOT Specifications. The permittee shall clean and sweep the milled surface and apply tack coat in preparation for immediate paving. The area will then be paved with two inches of HMA 9.5M64 surface course in accordance with Division 400 of the NJDOT Specifications. The Township will require that the terminal ends of the paving be keyed and cut vertical to provide a smooth transition to the existing asphalt surface. Feathering will not be allowed.
- F. Where a street opening occurs on a street that has not been paved within three years prior to the street opening, the permittee shall mill the entire pavement surface from the edge of the street or curb to the street center line where the street opening has occurred, plus five feet at each end of the opening, at a minimum depth of two inches. The milling and paving shall be conducted pursuant to the standards set forth in subsection 2.E.
1. In the event the street opening intersects with or traverses the centerline of the street, the Township Engineer may require the milling and paving to occur from curb to curb as set forth in subsection 2.E.
- G. Where a proposed street opening will be limited in size, or will be in such a location so as not to impact traffic, the Township Engineer, may, in his or her discretion, modify the requirements for restoration as set forth herein. The Township Engineer may also modify the timelines set forth herein for final paving based on whether the refill material has fully settled, the existing season or weather conditions. The Township Engineer may also, in his or her discretion, require the use of infrared technologies in the restoration of any road openings. In the event of any ambiguities in the requirements of this Ordinance, or unforeseen circumstances, such issues shall be determined by the Township Engineer.

### **Section 3. Township's Rights to Restore Surfaces, Eliminate Violations, Maintenance of Condition**

If the permittee shall have failed to restore the street as required herein or shall otherwise have failed to complete the excavation work covered by the applicable permit, or shall fail to adhere to other requirements of this Ordinance, or the ordinances amended by this Ordinance, the Township shall have the right to do all work necessary to restore the street, eliminate violations and to complete the excavation work. The permittee shall be liable for the actual costs thereof and 25% of such cost in addition thereto for general overhead and administrative expenses. The Township shall have a cause of action for all fees, expenses and amounts paid out and due it for such work and shall apply in payment of the amount due it any funds of the permittee deposited as required by Township ordinance, and the Township shall also enforce its rights under any surety bond provided pursuant to Township ordinance. The Township will normally give the permittee 24 hours' notice of its intent to act, under the terms of this section, to eliminate violations or to restore the surface, except that, in the case of immediate danger to the public

health or safety certified to by the appropriate officials, no such notice will be provided. Nothing herein shall be construed as limiting any other rights the Township may have.

#### **Section 4: Violations, Penalties and Fines**

Any person violating or failing to comply with the provisions of this Ordinance, or the ordinances amended by this Ordinance, shall, upon the conviction thereof, be punished by a fine not to exceed \$1,000 per violation. Each day that a violation continues to exist, shall be deemed a separate violation.

#### **Section 5: Severability**

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

#### **Section 6: Repealer**

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

#### **Section 7: Effective Date:**

This Ordinance shall take effect immediately upon passage and publication as required by law.

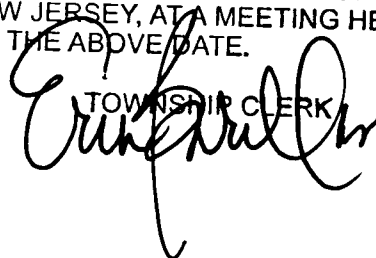
Introduced: April 24, 2019

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TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
MEETING OF THE BOARD OF COMMISSIONERS**

**May 8, 2019**

**11:00 A.M**

**MAYOR SACCO STATED THAT RULES OF DECORUM ARE IN EFFECT, AS ALWAYS**

Mayor Sacco and the Board of Commissioners presented the North Bergen Police Department a Proclamation in support of "Distracted Driving 2019 Crackdown"

**DURING OPEN PUBLIC PORTION OF THE MEETING, THE FOLLOWING INDIVIDUAL SPOKE:**

No one signed to speak