



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING
April 22, 2015
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA (AMENDED)

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing the Budget to be read by title
- 2. Hearing on the CY2015 Budget
- 3. Adoption of the CY2015 Budget
- 4. Proclamation congratulating Captain Christopher Brignola on his retirement from the North Bergen Police Department
- 5. Authorizing payment of claims if and when funds are available and approved; \$4,196,330.30
- 6. Authorizing payment to the Alcoholic Beverage Control Board for a special meeting held on April 7, 2015; \$750.00
- 7. Authorizing payment to the Board of Adjustment for 2 specials meeting held on April 16, 2014; \$2,400.00
- 8. Authorizing an emergency contract for repairs to the uptown Library roof; \$47,670.00
- 9. Authorizing a state contract purchase for parts for the repair of street sweeper
- 10. Authorizing the execution of certificates and assurances related to the operation of New Jersey Transit Buses
- 11. Appointing Hamza Abdelhadi to the Housing Authority to fill a vacancy
- 12. Authorizing the submission of the 2015 Annual Action Plan to the Department of Housing and Urban Development

B. Ordinance Introduction:

- 1. **AN ORDINANCE TO SUPPLEMENT ORDINANCE 710-49 ENTITLED "AN ORDINANCE REGULATING THE SPECIAL TRAFFIC CONDITIONS EXISTING UPON THE STREETS OF NORTH BERGEN SETTING FOR THE VOILATION THEREOF AND REPEALING ALL ORDINANCES OR PORTIONS IN CONNECTION THEREWITH" Stop Sign- Grand Avenue & 22nd Street on Grand Avenue facing North and South Traffic**

- V. Open Public Portion
- VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas, Township Clerk

TOWNSHIP OF NORTH BERGEN
RESOLUTION TO READ BUDGET BY TITLE

WHEREAS, N.J.S.A. 40A:4-8 as amended provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if:

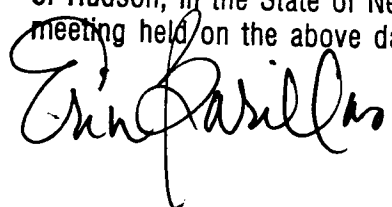
1. At least one week prior to the date of the hearing a complete copy of the approved Budget:
 - a. shall be made available for public inspection in the free public library, if any, of the municipality and in the free county libraries or regional libraries located in the municipality, or if no county libraries or regional libraries are located in the municipality, the county or regional library of the county in which the municipality is located, and the public officer delegated responsibility for delivering copies of the approved budget to such library shall forward to the governing body an attestation that each such delivery was made, and
 - b. is made available to each person requesting the same, during said week and during the public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that it is hereby declared that the conditions of N.J.S.A. 40A:4-8, as amended set forth in subsections 1(a) and 1(b), have been met and therefore the Budget for CY2015 shall be read by title only.

Date: April 22, 2015

| | YES | NO | NOT VOTING |
|-------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

2015 MUNICIPAL DATA SHEET
CALENDAR YEAR
(Must Accompany 2015 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY: Hudson

| | |
|-------------------|--------------|
| Nicholas J. Sacco | May 2015 |
| Mayor's Name | Term Expires |

| Municipal Officials | |
|---------------------------------|---------------------|
| Erin Barillas | 1/1/2009 |
| Municipal Clerk | Date of Orig. Appt. |
| | 1575 |
| Denise Zambardino | Cert No. |
| Tax Collector | 991 |
| | Cert No. |
| Robert Pittfield | 548 |
| Chief Financial Officer | Cert No. |
| John Lauria | 403 |
| Registered Municipal Accountant | Lic No. |
| Thomas Kobin | |
| Municipal Attorney | |

| Governing Body Members | |
|------------------------|--------------|
| Name | Term Expires |
| Hugo Cabrera | May 2015 |
| Theresa Ferraro | May 2015 |
| Frank Gargiulo | May 2015 |
| Allen Pascual | May 2015 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Official Mailing Address of Municipality

Please attach this to your 2015 Budget and Mail to:

Township of North Bergen
4233 Kennedy Boulevard

| | | |
|-------------|------------------------|--------------|
| | North Bergen, NJ 07047 | |
| | Fax # | 201-330-7694 |
| Cabrera | YES | NO |
| Ferraro | Deceased | NOT VOTING |
| Gargiulo | ✓ | |
| Pascual | ✓ | |
| Sacco | ✓ | |
| (President) | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Barillas
Township Clerk

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

| Division Use Only | |
|----------------------|--|
| Municode: | |
| Public Hearing Date: | |

2015 MUNICIPAL BUDGET
CALENDAR YEAR

Municipal Budget of the _____ Township _____ of North Bergen _____ County of Hudson _____ for the Calendar Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 25th _____ day of _____ February _____, 2015
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 25th _____ day of _____ February _____, 2015

Erin Barillas
4233 Kennedy Boulevard
North Bergen, NJ 07047
201-330-2629
Clerk
Address
Address
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 25th _____ day of _____ February _____, 2015
John Lauria
Registered Municipal Accountant
Livingston, NJ 07039
293 Eisenhower Parkway
973-535-2880
Address
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 25th _____ day of _____ February _____, 2015
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
(Do not advertise this Certification form)
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: _____ 2015
By: _____

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: _____ 2015
By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2015.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 6, 2015

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2015.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Mayor Sacco
Commissioner Cabrera
Commissioner Pascual
Commissioner Gargiulo

Nays

Abstained

Absent

Commissioner Ferraro

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township of North Bergen, County of Hudson, on February 25, 2015

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 22, 2015 at

11:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

| | | | | CALENDAR YEAR 2015 | |
|---|--|--|--|-----------------------|----|
| General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget) | | | | xxxxxxxxxxxxxxxxxx | xx |
| 1. Appropriations within "CAPS"- | | | | xxxxxxxxxxxxxxxxxx | xx |
| (a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)} | | | | 59,128,886 | 00 |
| 2. Appropriations excluded from "CAPS" | | | | xxxxxxxxxxxxxxxxxx | |
| (a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)} | | | | 24,450,283 | 70 |
| (b) Local District School Purposes in Municipal Budget(item K, Sheet 29) | | | | 0 | 00 |
| Total General Appropriations excluded from "CAPS"(item O, sheet 29) | | | | 24,450,283 | 70 |
| 3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.61% Percent of Tax Collections | | | | 3,159,784 | 30 |
| 4 Total General Appropriations (item 9, Sheet 29) | | | | 86,738,954 | 00 |
| 5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes) | | | | 24,393,954 | 00 |
| 6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows) | | | | xxxxxxxxxxxxxxxxxx | |
| (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11) | | | | 60,789,460 | 00 |
| (b) Addition to Local District School Tax (item 6(b), Sheet 11) | | | | 0 | 00 |
| (c) Minimum Library Tax | | | | 1,555,540 | 00 |
| | | | | | |
| | | | | | |
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| | | | | | |

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2014 APPROPRIATIONS EXPENDED AND CANCELED

| | General Budget | | Water Utility | | Utility | | Utility | |
|--|----------------|----|---------------|--|---------|--|---------|--|
| | | | | | | | | |
| Budget Appropriations - Adopted Budget | 84,433,876 | 00 | | | | | | |
| Budget Appropriation Added by N.J.S 40A:4-87 | 1,102,963 | 73 | | | | | | |
| Emergency Appropriations | - | 00 | | | | | | |
| Total Appropriations | 85,536,839 | 73 | | | | | | |
| Expenditures | | | | | | | | |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 81,567,750 | 41 | | | | | | |
| Reserved | 3,869,730 | 86 | | | | | | |
| Unexpended Balances Canceled | 99,358 | 46 | | | | | | |
| Total Expenditures and Unexpended Balances Cancelled | 85,536,839 | 73 | | | | | | |
| Overexpenditures* | 0 | 00 | | | | | | |

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2014 Reserved."

| | | | | | | | | |
|--|-------------------------------------|---|---------------------------------------|-----------------|---------------------------------------|------------------|--------------------------------------|------------------|
| | EXPLANATORY STATEMENT - (Continued) | | | | | | | |
| BUDGET MESSAGE | | | | | | | | |
| <p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2015 Municipal budget, which covers the period January 1, 2015 through December 31, 2015.</p> <p>This budget not only maintains important municipal services at levels of quality that our residents have come to expect, but does so with no increase to the municipal portion of the property tax rate.</p> <p>Our Administration's financial ability to aggressively pay down debt and reduce the use of surplus allow for the provision of essential services while successfully maintaining level municipal property taxes. Further, State Aid to our Township remains at its decreased current level; however, our replenishment of surplus, high tax collection rate, increases in P.I.L.O.T. and Building permit revenues, maximization of interest on investments and negotiation of a zero increase to the Township's health benefit costs are all prudent financial measures that we have taken to allow for a fiscally sound budget.</p> <p>As we continue to seek ways to improve the quality of life within our community, highlights of this year's budget include: the acquisition of a new ambulance; the addition of a new bus for our senior citizens; streamlined snow removal efforts to keep our streets and roads safe, and the maintenance of a new waterfront park.</p> <p>I am pleased to present our 2015 budget that reflects both efficient spending and the provision of vital services to our residents, while keeping the municipal tax rate flat.</p> | | <p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none">• <u>Health Care Coverage</u> The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2015:<table><tr><td>Anticipated Employee's Contributions:</td><td>\$ 1,040,000.00</td></tr><tr><td>Anticipated Employer's Contributions:</td><td>\$ 12,620,000.00</td></tr><tr><td>Total Anticipated Health Care Costs:</td><td>\$ 13,660,000.00</td></tr></table>• <u>Municipal Library Tax Law</u> Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public. <p>As a result, the total municipal tax levy for the Calendar Year 2015 budget of \$62,345,000 has been reduced by the minimum public library tax of \$1,555,540 and is now \$60,789,460. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.</p> | Anticipated Employee's Contributions: | \$ 1,040,000.00 | Anticipated Employer's Contributions: | \$ 12,620,000.00 | Total Anticipated Health Care Costs: | \$ 13,660,000.00 |
| Anticipated Employee's Contributions: | \$ 1,040,000.00 | | | | | | | |
| Anticipated Employer's Contributions: | \$ 12,620,000.00 | | | | | | | |
| Total Anticipated Health Care Costs: | \$ 13,660,000.00 | | | | | | | |

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:
1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

| | EXPLANATORY STATEMENT - (Continued) | |
|--|-------------------------------------|--|
| | BUDGET MESSAGE | |
| Municipal Cap Law: The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2015 is 1.5% and the allowable appropriations are computed as follows: Total General Appropriations CY 2014: | | AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 57,231,400.00 |
| | | AMOUNT ON WHICH 3.5% IS APPLIED 57,231,400.00 |
| | | 1.5% CAP 858,471.00 |
| | | 2.0% ORDINANCE TO 3.5% 1,144,628.00 |
| | | 2,003,099.00 |
| | | ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS 59,234,499.00 |
| | | TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 13 59,128,886.00 |
| | | AMOUNT UNDER CAP 105,613.00 |
| | | BANKS: |
| | | 2014 NEW CONSTRUCTION (\$18,213,700 x .02399) 436,947.00 |
| | | CAP BANK 2013 809,924.31 |
| | | CAP BANK 2014 1,668,858.60 |
| | | CAP BANK 2015 1,144,628.00 |
| | | CAP BANK AVAILABLE FOR CY 2015 4,060,357.91 |
| | | LESS: |
| | | UTILIZED IN 2015 BUDGET 0.00 |
| | | 2014 VALUE OF NEW CONSTRUCTION THAT WILL EXPIRE 436,947.00 |
| | | BALANCE OF 2013 CAP BANK THAT WILL EXPIRE 809,924.31 |
| | | AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2016 2,813,486.60 |
| SubTotal: | 84,433,876.00 | |
| Less Exceptions: | | |
| STATE & FEDERAL PROGRAMS | 130,136.00 | |
| MAINT. OF FREE PUBLIC LIBRARY | 2,100,000.00 | |
| TOTAL CAPITAL IMPROVEMENTS | 60,000.00 | |
| TOTAL MUNICIPAL DEBT SERVICE | 6,110,918.00 | |
| RESERVE FOR UNCOLLECTED TAXES | 2,818,435.00 | |
| HACKENSACK MEADOWLANDS | 755,790.00 | |
| 911 OPERATORS | 131,197.00 | |
| JUDGEMENTS | 50,000.00 | |
| NORTH HUDSON REGIONAL FIRE & RESCUE | 13,600,800.00 | |
| REGIONAL COMMUNICATIONS | 215,200.00 | |
| DEFERRED CHARGES | 480,000.00 | |
| RESERVE FOR TAX APPEALS | 750,000.00 | |
| TOTAL EXCEPTIONS | 27,202,476.00 | |

NOTE: Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

| | EXPLANATORY STATEMENT - (Continued) | |
|--|-------------------------------------|---|
| | BUDGET MESSAGE | |
| Municipal Levy Cap Law: | | LESS: CANCELLED OR UNEXPENDED EXCLUSION23,107.00 |
| N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget. | | Adjusted Tax Levy After Exclusions:61,614,320.00 |
| The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2015 budget is \$60,789,460 which is below the maximum allowable amount permitted by the municipal tax levy cap law. | | Additions: |
| | | NEW RATABLE ADJUSTMENT TO LEVY436,947.00 |
| | | (2014 New Construction and Additions- |
| | | \$18,213,700 x \$2.399 prior year municipal tax rate per \$100) |
| | | |
| | | CY 2012 CAP BANK UTILIZED IN CY 20150.00 |
| | | CY 2013 CAP BANK UTILIZED IN CY 20150.00 |
| | | CY 2014 CAP BANK UTILIZED IN CY 20150.00 |
| | | 0.00 |
| | | MAXIMUM ALLOWABLE AMOUNT TO BE |
| | | RAISED BY TAXATION62,051,267.00 |
| | | LESS: AMOUNT TO BE RAISED BY TAXATION |
| | | FOR MUNICIPAL PURPOSES60,789,460.00 |
| | | |
| | | AMOUNT TO BE RAISED BY TAXATION FOR |
| | | MUNICIPAL PURPOSES UNDER CAP1,261,807.00 |
| | | |
| | | CY 2014 LEVY CAP BANK |
| | | AVAILABLE FOR 2016-2017934,027.00 |
| | | CY 2015 LEVY CAP BANK |
| | | AVAILABLE FOR 2016-20181,261,807.00 |
| | | TOTAL LEVY CAP BANKS AVAILABLE |
| | | FOR 20162,195,834.00 |
| | | |
| Levy Cap Calculation: | | |
| PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES: | 59,625,581.00 | |
| LESS: PRIOR YEAR DEFERRED CHARGES AND EMERGENCIES | 50,000.00 | |
| | | |
| NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION | 59,575,581.00 | |
| ADD: 2% CAP INCREASE | 1,191,512.00 | |
| ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS | 60,767,093.00 | |
| | | |
| Exclusions: | | |
| ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES | 85,630.00 | |
| ALLOWABLE PENSION OBLIGATIONS INCREASE | 295,979.00 | |
| ALLOWABLE CAPITAL IMPROVEMENTS INCREASE | 85,536.00 | |
| ALLOWABLE DEBT SERVICE, CAPITAL LEASES AND DEBT SERVICE COST INCREASES | 403,189.00 | |
| | | |
| Add Total Exclusions: | 870,334.00 | |

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
- (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

| | | | |
|---|-------------------------------------|--------------------------------|--------------|
| | EXPLANATORY STATEMENT - (Continued) | | |
| | BUDGET MESSAGE | | |
| <p>In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:</p> | <p>Within CAPS</p> | <p>Outside CAPS/ State Aid</p> | <p>Total</p> |
| NOT APPLICABLE | | | |

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
BUDGET MESSAGE-STRUCTURAL BUDGET IMBALANCES**

| <div> <div>Revenues at Risk</div> <div>Non-recurring Cost Reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div> | | | | | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|--|---|---|--|--|--|----------------|---|
| X | | | | | Street Openings/ Trust | \$10,000.00 | These are monies due to the Township from this Trust fund that are not expected |
| | | | | | | | to continue in CY 2016. |
| | | | | | | | |
| X | | | | | Library Surplus/ Reserve | \$298,088.00 | These monies are the remaining balance that is held in the balance sheet |
| | | | | | | | reserve account, which reflect amounts obtained from the Library in 2011/ 2012. |
| | | | | | | | |
| X | | | | | Sale of Property/ Reserve | \$1,433,203.00 | These monies represent some of the remaining balance sheet reserve account, |
| | | | | | | | which reflect amounts obtained from various sales of property from 2012/ 2013. |
| | | | | | | | |
| | X | | | | Hackensack Meadowlands Commission | \$755,790.00 | Recent Legislation has eliminated this appropriation. |
| | | | | | | | |
| | | X | | | Police Department S&W | \$212,485.00 | This amount represents the estimated increased contractual obligation in 2016. |
| | | | | | | | |
| | | X | | | Social Security | \$22,000.00 | This amount represents an estimated 2% increase in Social Security |
| | | | | | | | employee contributions for 2016. |
| | | | | | | | |
| | | X | | | Group Insurance | \$252,400.00 | This amount represents a potential 2% increase to Group Insurance in 2016. |

**EXPLANATORY STATEMENTS
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

| <div> <div>Revenues at Risk</div> <div>Non-recurring Cost Reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div> | | | | | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|--|--|---|--|--|---|--------------|---|
| | | X | | | Unclassified | \$53,960.00 | This amount represents an estimated 2% increase in unclassified expenditures |
| | | | | | | | such as gasoline, electricity, etc. for 2016. |
| | | | | | | | |
| | | X | | | Municipal Utilities Authority (MUA) | \$126,500.00 | This amount represents an estimated 2% increase that the MUA will need to provide |
| | | | | | | | service to the Township in 2016. |
| | | | | | | | |
| | | X | | | Department of Public Safety S&W | \$6,420.00 | This amount represents the estimated increased contractual obligations for |
| | | | | | | | non-police personnel in 2016. |
| | | | | | | | |
| | | X | | | Department of Parks and Public Property S&W | \$12,440.00 | This amount represents the estimated increased contractual obligations for |
| | | | | | | | Union employees in 2016. |
| | | | | | | | |
| | | X | | | Department of Public Works S&W | \$29,845.00 | This amount represents the estimated increased contractual obligations for |
| | | | | | | | Union employees in 2016. |

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

| <div> <div>Revenues at Risk</div> <div>Non-recurring Cost Reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div> | | | | | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|--|--|--|----------|--|--|--------------|--|
| | | | X | | North Hudson Regional Fire & Rescue Interlocal | \$281,850.00 | This amount represents an estimated 2% increase to the NHRFR |
| | | | | | | | interlocal for 2016. |
| | | | | | | | |
| | | | X | | Host Fees | \$100,000.00 | Host fee revenues are expected to increase by this amount by 2016. |
| | | | | | | | |
| | | | X | | Employee Group Insurance Contributions (Chapter 78) | \$150,000.00 | Employee contributions towards Group Health Insurance should increase by at |
| | | | | | | | least this amount in 2016. |
| | | | | | | | |
| | | | X | | Amount to be Raised | \$623,450.00 | Amount to be Raised increased by 1%. |
| | | | | | | | |
| | | | X | | Parking Authority Surplus | \$50,000.00 | This amount is expected to be sustained in 2016. |
| | | | | | | | |
| | | | X | | MUA Surplus | \$400,000.00 | Increases in the MUA's surplus in this amount is expected to be sustained in 2016. |
| | | | | | | | |
| | | | X | | Debt Service Decrease | \$555,000.00 | This amount of tax appeal debt service will be eliminated. |
| | | | | | | | |

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

[illegible]

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Potential Liability

Legal basis for benefit
(check applicable items)

| Organization/Individuals Eligible for Benefit | Gross Days of Accumulated Absence | Value of Compensated Absences | Approved Labor Agreement | Local Ordinance | Individual Employment Agreements |
|--|-----------------------------------|-------------------------------|--------------------------|-----------------|----------------------------------|
| DEPARTMENT OF PUBLIC AFFAIRS | 4,695.5 | \$ 421,139.06 | | X | |
| DEPARTMENT OF REVENUE & FINANCE | 1,496 | \$ 154,842.18 | | X | |
| DEPARTMENT OF PUBLIC SAFETY | 2,418 | \$ 178,158.10 | | X | |
| DEPARTMENT OF PUBLIC WORKS | 1,357 | \$ 133,284.01 | | X | |
| DEPARTMENT OF PARKS & RECREATION | 1,979.5 | \$ 148,394.04 | | X | |
| | | | | | |
| DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY | - | \$ - | | | X |
| DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATOR | 375 | \$ 45,160.55 | | | X |
| DEPARTMENT OF PUBLIC SAFETY- PBA | 14,655 | \$ 3,330,340.69 | X | | |
| DEPARTMENT OF PUBLIC SAFETY- LOCAL 11 | 255 | \$ 26,729.87 | X | | |
| DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF | 337 | \$ 123,652.58 | | | X |
| DEPARTMENT OF PUBLIC WORKS- LOCAL 11 | 1,964.5 | \$ 195,167.29 | X | | |
| DEPARTMENT OF PARKS & RECREATION- LOCAL 945 | 697.5 | \$ 50,687.64 | X | | |
| | | | | | |
| Totals | 30,230 days | \$ 4,807,556.01 | | | |
| Total Funds Reserved as of end of CY 2014 | | \$ - | | | |
| Total Funds Appropriated in CY 2015 | | \$ - | | | |

CURRENT FUND- ANTICIPATED REVENUES

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|--|---------|------------------|-----|------------------|-----|--------------------------------|------|
| | | CY2015 | | CY2014 | | | |
| 1. Surplus Anticipated | 08-101 | 2,000,000 | 00 | 2,000,000 | 00 | 2,000,000 | 00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 | | | | | | |
| Total Surplus Anticipated | 08-100 | 2,000,000 | 00 | 2,000,000 | 00 | 2,000,000 | 00 |
| 3. Miscellaneous Revenues - Section A: Local Revenues | xxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx |
| Licenses: | xxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx |
| Alcoholic Beverages | 08-103 | 88,000 | 00 | 89,500 | 00 | 88,531 | 50 |
| Other | 08-104 | 290,000 | 00 | 272,000 | 00 | 293,037 | 00 |
| Fees and Permits | 08-105 | 360,000 | 00 | 356,000 | 00 | 360,384 | 18 |
| Fines and Costs: | xxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxxx |
| Municipal Court | 08-110 | 2,005,000 | 00 | 1,899,000 | 00 | 2,008,363 | 13 |
| Other | 08-109 | 0 | 00 | 0 | 00 | 0 | 00 |
| Interest and Costs on Taxes | 08-112 | 525,000 | 00 | 415,000 | 00 | 535,750 | 85 |
| Interest and Costs on Assessments | 08-115 | 0 | 00 | 0 | 00 | 0 | 00 |
| Parking Meters | 08-111 | 0 | 00 | 0 | 00 | 0 | 00 |
| Interest on Investments and Deposits | 08-113 | 125,000 | 00 | 30,000 | 00 | 133,722 | 36 |
| Anticipated Utility Operating Surplus | 08-116 | 0 | 00 | 0 | 00 | 0 | 00 |
| Anticipated Utility Capital Surplus | 08-117 | 0 | 00 | 0 | 00 | 0 | 00 |
| Pool Membership Fees | 08-106 | 305,000 | 00 | 321,000 | 00 | 309,895 | 14 |
| | | | | | | | |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|--|--------|-------------|----|-----------|----|--------------------------------|----|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenues - Section A: Local Revenues (continued): | | | | | | | |
| North Bergen Cable Franchise | 08-114 | 587,000 | 00 | 587,000 | 00 | 587,543 | 10 |
| | | | | | | | |
| Floral Park PILOT | 08-120 | 630,000 | 00 | 600,000 | 00 | 739,519 | 00 |
| Housing Authority PILOT | 08-121 | 215,000 | 00 | 215,000 | 00 | 215,714 | 00 |
| Fritz Reuter PILOT | 08-122 | 174,000 | 00 | 171,700 | 00 | 171,773 | 00 |
| EAT II PILOT | 08-126 | 0 | 00 | 1,450,000 | 00 | 2,150,000 | 00 |
| Avalon Bay PILOT | 08-127 | 230,000 | 00 | 242,000 | 00 | 231,768 | 44 |
| LWH PILOT | 08-128 | 1,035,000 | 00 | 819,000 | 00 | 836,355 | 74 |
| 1122 53rd Urban Renewal PILOT | 08-129 | 250,000 | 00 | 250,000 | 00 | 255,345 | 31 |
| | | | | | | | |
| Ambulance Fees | 08-148 | 960,000 | 00 | 925,000 | 00 | 965,079 | 37 |
| Hotel Tax | 08-150 | 445,000 | 00 | 500,000 | 00 | 447,449 | 65 |
| | | | | | | | |
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| | | | | | | | |
| Total Section A: Local Revenues | 08-001 | 8,224,000 | 00 | 9,142,200 | 00 | 10,330,231 | 77 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|---|---------------|------------------|-----------|------------------|-----------|--------------------------------|-----------|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations | | | | | | | |
| | | | | | | | |
| Transitional Aid | 09-212 | 0 | 00 | 0 | 00 | 0 | 00 |
| Consolidated Municipal Property Tax Relief Act | 09-200 | 1,451,656 | 00 | 1,491,196 | 00 | 1,451,656 | 00 |
| Energy Receipts Tax (P.L. 1997, Chapters 162 & 167) | 09-202 | 5,733,941 | 00 | 5,528,334 | 00 | 5,733,941 | 00 |
| Supplemental Energy Receipts Tax | 09-203 | | | 166,067 | 00 | 0 | 00 |
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| | | | | | | | |
| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 7,185,597 | 00 | 7,185,597 | 00 | 7,185,597 | 00 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash | |
|--|---------|---------------------|-----|---------------------|-----|---------------------|-----|
| | | CY2015 | | CY2014 | | in CY 2014 | |
| 3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction | | | | | | | |
| Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17) | xxxxxxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx |
| Uniform Construction Code Fees | 08-160 | 1,050,186 | 00 | 820,000 | 00 | 1,055,546 | 00 |
| | | | | | | | |
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| | | | | | | | |
| Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: | xxxxxxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx |
| Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17) | xxxxxxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx |
| Uniform Construction Code Fees | 08-160 | | | | | | |
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| | | | | | | | |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 1,050,186 | 00 | 820,000 | 00 | 1,055,546 | 00 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|--|------------|--------------------|-----|--------------------|-----|--------------------------------|-----|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h) | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX |
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| Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues | 08-003 | 0 | 00 | 0 | 00 | 0 | 00 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|--|---------|-----------------|-----|-----------------|-----|--------------------------------|-----|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue | | | | | | | |
| Anticipated with Prior Written Consent of Director of Local Government | | | | | | | |
| Services - Public and Private Revenues Offset with Appropriations: | xxxxxxx | xxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxx | xxx |
| Summer Food Program | 10-716 | | | 52,974 | 50 | 52,974 | 50 |
| Municipal Alliance on Alcoholism and Drug Abuse | 10-717 | 52,504 | 00 | 55,085 | 00 | 55,085 | 00 |
| Handicapped Recreation Opportunities Grant | 10-720 | | | 20,000 | 00 | 20,000 | 00 |
| Body Armor | 10-725 | | | 10,453 | 46 | 10,453 | 46 |
| State Housing Inspections | 10-727 | | | 62,000 | 00 | 62,000 | 00 |
| Pedestrian Safety Grant | 10-734 | | | 14,000 | 00 | 14,000 | 00 |
| Clean Communities Grant | 10-735 | | | 73,586 | 93 | 73,586 | 93 |
| Drunk Driving Enforcement Fund | 10-739 | | | 7,628 | 87 | 7,628 | 87 |
| Alcohol Education Rehabilitation Fund | 10-740 | | | 3,662 | 97 | 3,662 | 97 |
| Department of Transportation- NJDOT | 10-741 | | | 317,130 | 00 | 317,130 | 00 |
| Open Space-76th Street Little League Field | 10-753 | | | 500,000 | 00 | 500,000 | 00 |
| Edward Byrne Memorial Justice Assistane Grant (JAG) | 10-753 | | | 10,027 | 00 | 10,027 | 00 |
| Impaired Driving Crackdown Grant | 10-754 | | | 20,900 | 00 | 20,900 | 00 |
| Click It or Ticket | 10-754 | | | 4,000 | 00 | 4,000 | 00 |
| Hudson River Foundation | 10-755 | | | 10,000 | 00 | 10,000 | 00 |
| Walmart Local Facility Giving Program | 10-764 | | | 1,000 | 00 | 1,000 | 00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|---|------------|--------------------|-----|--------------------|-----|--------------------------------|-----|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued) | xxxxxxxxxx | xxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxx | xxx |
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| | | | | | | | |
| Unappropriated Reserve- Alcohol Education Rehabilitation Fund | | | | | | | |
| Unappropriated Reserve- Clean Communities Grant | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Total Section F: Special Items of General Revenue Anticipated with Prior Written | xxxxxxxxxx | xxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxx | xxx |
| Consent of Director of Local Government Services - Public and Private Revenues | 10-001 | 52,504 | 00 | 1,162,448 | 73 | 1,162,448 | 73 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|--|---------|------------------|-----|------------------|-----|--------------------------------|-----|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items | xxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx |
| Utility Operating Surplus of Prior Year | 08-116 | 0 | 00 | 0 | 00 | 0 | 00 |
| Uniform Fire Safety Act | 09-205 | 135,000 | 00 | 135,000 | 00 | 137,538 | 47 |
| Prepaid Revenue | 08-108 | | 00 | | 00 | 0 | 00 |
| NJ Meadowlands Lease | 08-111 | 199,000 | 00 | 195,000 | 00 | 199,053 | 41 |
| North Hudson Community Action Rent | 08-115 | | 00 | | 00 | 0 | 00 |
| General Capital Surplus | 08-117 | 185,000 | 00 | 150,000 | 00 | 150,000 | 00 |
| Parking Authority Building Lease Payments | 08-118 | 90,000 | 00 | 78,000 | 00 | 84,000 | 00 |
| MUA Debt Service | 08-131 | 61,376 | 00 | 61,376 | 00 | 61,376 | 20 |
| NJ Transit Tax | 08-132 | 182,000 | 00 | 181,900 | 00 | 184,070 | 00 |
| MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1 | 08-133 | 400,000 | 00 | 400,000 | 00 | 400,000 | 00 |
| Trust-Police Detail Admin | 08-140 | | 00 | | 00 | 0 | 00 |
| Trust- Street Openings | 08-141 | 10,000 | 00 | 10,000 | 00 | 10,000 | 00 |
| Trust- Elevator Inspections | 08-144 | | 00 | | 00 | 0 | 00 |
| Reserve to Pay Debt Service | 08-149 | | 00 | | 00 | 0 | 00 |
| Trust- Special Deposits | 08-151 | | 00 | | 00 | 0 | 00 |
| Host Fee | 08-154 | 488,000 | 00 | 600,000 | 00 | 722,356 | 32 |
| Library Surplus | 08-155 | 298,088 | 00 | 0 | 00 | 0 | 00 |
| Parking Authority Surplus | 08-156 | 50,000 | 00 | 75,430 | 00 | 75,430 | 00 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash in CY 2014 | |
|--|---------|------------------|-----|------------------|-----|-----------------------------|-----|
| | | CY2015 | | CY2014 | | | |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued): | xxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | |
| Reserve for FEMA/ Hurricane Sandy | 08-161 | 0 | 00 | 200,000 | 00 | 200,000 | 00 |
| | | | | | | | |
| Sale of Property | 08-152 | 0 | 00 | 0 | 00 | 0 | 00 |
| Reserve for Sale of Property | 08-152 | 1,633,203 | 00 | 0 | 00 | 0 | 00 |
| | | | | | | | |
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| | | | | | | | |
| Total Section G: Special Items of General Revenue Anticipated with Prior Written | xxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx |
| Consent of Director of Local Government Services - Other Special Items | 08,09 | 3,731,667 | 00 | 2,086,706 | 00 | 2,223,824 | 40 |

CURRENT FUND- ANTICIPATED REVENUES-(continued)

| GENERAL REVENUES | FCOA | Anticipated | | | | Realized in Cash | |
|--|---------|---------------------|-----|---------------------|-----|---------------------|-----|
| | | CY2015 | | CY2014 | | in CY2014 | |
| Summary of Revenues | | | | | | | |
| | xxxxxxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx |
| 1. Surplus Anticipated (Sheet 4, #1) | 08-101 | 2,000,000 | 00 | 2,000,000 | 00 | 2,000,000 | 00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2) | 08-102 | 0 | 00 | 0 | 00 | 0 | 00 |
| 3. Miscellaneous Revenues | xxxxxxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxxxxx | xxx |
| Total Section A: Local Revenues | 08-001 | 8,224,000 | 00 | 9,142,200 | 00 | 10,330,231 | 77 |
| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 7,185,597 | 00 | 7,185,597 | 00 | 7,185,597 | 00 |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 1,050,186 | 00 | 820,000 | 00 | 1,055,546 | 00 |
| Special items of General Revenue Anticipated with Prior Written Consent of | | | | | | | |
| Total Section D: Director of Local Government Services - Shared Service Agreements | 11-001 | 0 | 00 | 0 | 00 | 0 | 00 |
| Special items of General Revenue Anticipated with Prior Written Consent of | | | | | | | |
| Total Section E: Director of Local Government Services-Additional Revenues | 08-003 | 0 | 00 | 0 | 00 | 0 | 00 |
| Special items of General Revenue Anticipated with Prior Written Consent of | | | | | | | |
| Total Section F: Director of Local Government Services-Public and Private Revenues | 10-001 | 52,504 | 00 | 1,162,448 | 73 | 1,162,448 | 73 |
| Special items of General Revenue Anticipated with Prior Written Consent of | | | | | | | |
| Total Section G: Director of Local Government Services-Other Special Items | 08-004 | 3,731,667 | 00 | 2,086,706 | 00 | 2,223,824 | 40 |
| Total Miscellaneous Revenues | 13-099 | 20,243,954 | 00 | 20,396,951 | 73 | 21,957,647 | 90 |
| 4. Receipts from Delinquent Taxes | 15-499 | 2,150,000 | 00 | 1,994,888 | 00 | 2,227,069 | 67 |
| 5. Subtotal General Revenues (Items 1,2,3 and 4) | 13-199 | 24,393,954 | 00 | 24,391,839 | 73 | 26,184,717 | 57 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | xxxxxxx | | | | | | |
| a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes | 07-190 | 60,789,460 | 00 | 59,625,581 | 00 | xxxxxxxxxxxxxxxxxx | xx |
| b) Addition to Local District School Tax | 07-191 | 0 | 00 | 0 | 00 | xxxxxxxxxxxxxxxxxx | xx |
| c) Minimum Library Tax | 07-192 | 1,555,540 | 00 | 1,519,419 | 00 | xxxxxxxxxxxxxxxxxx | xx |
| Total Amount to be Raised by Taxes for Support of Municipal Budget | 07-199 | 62,345,000 | 00 | 61,145,000 | 00 | 61,013,880 | 11 |
| 7. Total General Revenues | 13-299 | 86,738,954 | 00 | 85,536,839 | 73 | 87,198,597 | 68 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" | FCOA | Appropriated | | | | | | Expended CY2014 | | | | | |
|---|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| DEPARTMENT OF PUBLIC AFFAIRS | | | | | | | | | | | | | |
| Director's Office | 20-100 | | | | | | | | | | | | |
| Salary & Wages | | 223,460 | 00 | 224,770 | 00 | | | 224,770 | 00 | 217,034 | 10 | 7,735 | 90 |
| Other Expenses | | 20,000 | 00 | 20,000 | 00 | | | 20,000 | 00 | 8,713 | 77 | 11,286 | 23 |
| Purchasing Department | 20-106 | | | | | | | | | | | | |
| Salary & Wages | | 215,220 | 00 | 212,035 | 00 | | | 212,035 | 00 | 212,032 | 89 | 2 | 11 |
| Other Expenses | | 4,800 | 00 | 4,800 | 00 | | | 4,800 | 00 | 2,767 | 34 | 2,032 | 66 |
| Central Purchasing | 20-107 | | | | | | | | | | | | |
| Other Expenses | | 112,550 | 00 | 112,050 | 00 | | | 112,050 | 00 | 104,317 | 22 | 7,732 | 78 |
| Administrator's Office | 20-111 | | | | | | | | | | | | |
| Salary & Wages | | 550,650 | 00 | 541,121 | 00 | | | 546,080 | 04 | 546,080 | 04 | 0 | 00 |
| Other Expenses | | 14,000 | 00 | 14,000 | 00 | | | 14,000 | 00 | 9,716 | 30 | 4,283 | 70 |
| North Hudson Council of Mayors | 20-112 | | | | | | | | | | | | |
| Other Expenses | | 127,000 | 00 | 110,000 | 00 | | | 110,000 | 00 | 103,885 | 00 | 6,115 | 00 |
| Clerk's Office | 20-120 | | | | | | | | | | | | |
| Salary & Wages | | 128,025 | 00 | 141,085 | 00 | | | 141,085 | 00 | 139,851 | 60 | 1,233 | 40 |
| Other Expenses | | 21,500 | 00 | 21,500 | 00 | | | 21,983 | 57 | 21,983 | 57 | 0 | 00 |
| | | | | | | | | | | | | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Elections | 20-121 | | | | | | | | | | | | |
| Other Expenses | | 180,000 | 00 | 55,000 | 00 | | | 55,000 | 00 | 42,643 | 29 | 12,356 | 71 |
| Public Information | 20-122 | | | | | | | | | | | | |
| Other Expenses | | 340,000 | 00 | 340,000 | 00 | | | 340,000 | 00 | 278,394 | 59 | 61,605 | 41 |
| Printing & Other Legal Ads | 20-123 | | | | | | | | | | | | |
| Other Expenses | | 32,000 | 00 | 32,000 | 00 | | | 32,000 | 00 | 26,688 | 46 | 5,311 | 54 |
| Consulting Services | 20-124 | | | | | | | | | | | | |
| Other Expenses | | 90,000 | 00 | 90,000 | 00 | | | 97,379 | 01 | 94,799 | 01 | 2,580 | 00 |
| Community Services | 20-125 | | | | | | | | | | | | |
| Salary & Wages | | 752,365 | 00 | 729,150 | 00 | | | 729,150 | 00 | 713,988 | 38 | 15,161 | 62 |
| Other Expenses | | 79,600 | 00 | 78,000 | 00 | | | 78,000 | 00 | 71,021 | 80 | 6,978 | 20 |
| Business License Office | 20-126 | | | | | | | | | | | | |
| Salary & Wages | | 42,630 | 00 | 48,766 | 00 | | | 48,768 | 00 | 48,767 | 94 | 0 | 06 |
| Other Expenses | | 5,000 | 00 | 5,000 | 00 | | | 5,000 | 00 | 2,515 | 33 | 2,484 | 67 |
| Consumer Affairs | 20-127 | | | | | | | | | | | | |
| Salary & Wages | | 16,400 | 00 | 15,485 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| Other Expenses | | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| | | | | | | | | | | | | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | Expended CY2014 | | | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Legal Services | 20-155 | | | | | | | | | | | | |
| Salary & Wages | | 256,730 | 00 | 301,740 | 00 | | | 301,740 | 00 | 244,786 | 59 | 56,953 | 41 |
| Other Expenses | | 8,000 | 00 | 6,000 | 00 | | | 7,582 | 76 | 7,582 | 76 | 0 | 00 |
| Special Litigation | 20-157 | | | | | | | | | | | | |
| Other Expenses | | 650,000 | 00 | 650,000 | 00 | | | 650,000 | 00 | 537,877 | 77 | 112,122 | 23 |
| Economic Development | 20-170 | | | | | | | | | | | | |
| Other Expenses | | 20,000 | 00 | 20,000 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| Rent Control | 21-181 | | | | | | | | | | | | |
| Salary & Wages | | 71,130 | 00 | 69,880 | 00 | | | 69,980 | 01 | 69,980 | 01 | 0 | 00 |
| Other Expenses | | 40,000 | 00 | 40,000 | 00 | | | 40,000 | 00 | 26,217 | 94 | 13,782 | 06 |
| Other Insurance | 23-210 | | | | | | | | | | | | |
| Other Expenses | | 2,000,000 | 00 | 2,000,000 | 00 | | | 2,000,000 | 00 | 1,979,217 | 78 | 20,782 | 22 |
| Group Insurance | 23-220 | | | | | | | | | | | | |
| Other Expenses | | 12,620,000 | 00 | 12,620,000 | 00 | | | 12,620,000 | 00 | 12,265,418 | 59 | 354,581 | 41 |
| Health Benefit Waiver | 23-221 | | | | | | | | | | | | |
| Other Expenses | | 220,000 | 00 | 220,000 | 00 | | | 220,000 | 00 | 202,065 | 20 | 17,934 | 80 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Unemployment Insurance | 23-225 | | | | | | | | | | | | |
| Other Expenses | | 100,000 | 00 | 100,000 | 00 | | | 100,000 | 00 | 100,000 | 00 | 0 | 00 |
| Board of Health | 27-330 | | | | | | | | | | | | |
| Salary & Wages | | 571,015 | 00 | 552,020 | 00 | | | 553,020 | 00 | 553,020 | 00 | 0 | 00 |
| Other Expenses | | 68,615 | 00 | 74,000 | 00 | | | 74,000 | 00 | 72,695 | 48 | 1,304 | 52 |
| Vital Statistics | 27-331 | | | | | | | | | | | | |
| Salary & Wages | | 45,115 | 00 | 44,450 | 00 | | | 44,484 | 13 | 44,484 | 13 | 0 | 00 |
| Other Expenses | | 3,500 | 00 | 3,000 | 00 | | | 3,341 | 10 | 3,341 | 10 | 0 | 00 |
| Animal Control Services | 27-340 | | | | | | | | | | | | |
| Other Expenses | | 145,000 | 00 | 145,000 | 00 | | | 145,000 | 00 | 132,916 | 63 | 12,083 | 37 |
| Municipal Court | 43-490 | | | | | | | | | | | | |
| Salary & Wages | | 712,495 | 00 | 707,780 | 00 | | | 703,360 | 48 | 703,360 | 48 | 0 | 00 |
| Other Expenses | | 156,200 | 00 | 166,368 | 00 | | | 166,368 | 00 | 124,133 | 80 | 42,234 | 20 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL DEPARTMENT OF PUBLIC AFFAIRS | | 20,643,000 | 00 | 20,515,000 | 00 | | | 20,490,977 | 10 | 19,712,298 | 89 | 778,678 | 21 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| DEPARTMENT OF REVENUE & FINANCE | | | | | | | | | | | | | |
| Director's Office | 20-101 | | | | | | | | | | | | |
| Salary & Wages | | 121,770 | 00 | 114,630 | 00 | | | 114,830 | 00 | 114,830 | 00 | 0 | 00 |
| Other Expenses | | 4,000 | 00 | 4,000 | 00 | | | 4,000 | 00 | 609 | 39 | 3,390 | 61 |
| Financial Administration | 20-130 | | | | | | | | | | | | |
| Salary & Wages | | 270,350 | 00 | 257,920 | 00 | | | 257,920 | 00 | 248,244 | 67 | 9,675 | 33 |
| Other Expenses | | 125,000 | 00 | 120,520 | 00 | | | 120,520 | 00 | 114,867 | 40 | 5,652 | 60 |
| Financial Special Services | 20-131 | | | | | | | | | | | | |
| Other Expenses | | 100,000 | 00 | 100,000 | 00 | | | 100,000 | 00 | 80,307 | 96 | 19,692 | 04 |
| Annual Audit | 20-135 | | | | | | | | | | | | |
| Other Expenses | | 100,000 | 00 | 98,355 | 00 | | | 98,355 | 00 | 98,355 | 00 | 0 | 00 |
| Postage | 20-136 | | | | | | | | | | | | |
| Other Expenses | | 62,000 | 00 | 62,000 | 00 | | | 62,000 | 00 | 38,318 | 79 | 23,681 | 21 |
| Tax Collector's Office | 20-145 | | | | | | | | | | | | |
| Salary & Wages | | 267,360 | 00 | 267,520 | 00 | | | 267,520 | 00 | 267,520 | 00 | 0 | 00 |
| Other Expenses` | | 33,800 | 00 | 36,500 | 00 | | | 36,500 | 00 | 21,664 | 90 | 14,835 | 10 |
| | | | | | | | | | | | | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Tax Assessor's Office | 20-150 | | | | | | | | | | | | |
| Salary & Wages | | 160,310 | 00 | 157,935 | 00 | | | 157,935 | 00 | 157,934 | 34 | 0 | 66 |
| Other Expenses | | 35,000 | 00 | 38,000 | 00 | | | 38,000 | 00 | 17,953 | 94 | 20,046 | 06 |
| Tax Assessor Consultant | 20-151 | | | | | | | | | | | | |
| Other Expenses | | 100,000 | 00 | 100,000 | 00 | | | 100,000 | 00 | 46,791 | 98 | 53,208 | 02 |
| Housing Inspections | 22-200 | | | | | | | | | | | | |
| Salary & Wages | | 120,410 | 00 | 120,620 | 00 | | | 120,620 | 00 | 120,620 | 00 | 0 | 00 |
| Other Expenses | | 5,000 | 00 | 5,000 | 00 | | | 5,000 | 00 | 4,066 | 58 | 933 | 42 |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| TOTAL DEPARTMENT OF REVENUE & FINANCE | | 1,505,000 | 00 | 1,483,000 | 00 | | | 1,483,200 | 00 | 1,332,084 | 95 | 151,115 | 05 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | Expended CY2014 | | | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | | | | | | | |
| Director's Office | 20-102 | | | | | | | | | | | | |
| Salary & Wages | | 317,750 | 00 | 313,265 | 00 | | | 313,311 | 93 | 313,311 | 93 | 0 | 00 |
| Other Expenses | | 6,500 | 00 | 7,200 | 00 | | | 7,200 | 00 | 3,161 | 38 | 4,038 | 62 |
| Police Department | 25-240 | | | | | | | | | | | | |
| Salary & Wages | | 11,225,340 | 00 | 10,126,535 | 00 | | | 10,126,535 | 00 | 9,992,055 | 19 | 134,479 | 81 |
| Other Expenses | | 606,000 | 00 | 570,465 | 00 | | | 570,465 | 00 | 485,269 | 64 | 85,195 | 36 |
| Police Clothing Allowance | 25-241 | | | | | | | | | | | | |
| Other Expenses | | 81,000 | 00 | 81,000 | 00 | | | 81,000 | 00 | 80,831 | 25 | 168 | 75 |
| CCTV | 25-242 | | | | | | | | | | | | |
| Salary & Wages | | 272,000 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| School Crossing Guards | 25-243 | | | | | | | | | | | | |
| Salary & Wages | | 715,225 | 00 | 700,000 | 00 | | | 708,725 | 00 | 708,725 | 00 | 0 | 00 |
| Other Expenses | | 4,500 | 00 | 5,000 | 00 | | | 5,000 | 00 | 3,459 | 60 | 1,540 | 40 |
| Vehicles | 25-245 | | | | | | | | | | | | |
| Other Expenses | | 0 | 00 | 96,000 | 00 | | | 96,000 | 00 | 0 | 00 | 96,000 | 00 |
| Ambulance | 25-260 | | | | | | | | | | | | |
| Salary & Wages | | 865,000 | 00 | 842,000 | 00 | | | 872,000 | 00 | 868,718 | 76 | 3,281 | 24 |
| Other Expenses | | 60,000 | 00 | 52,000 | 00 | | | 52,000 | 00 | 46,244 | 89 | 5,755 | 11 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Prosecutors | 25-275 | | | | | | | | | | | | |
| Salary & Wages | | 80,655 | 00 | 127,720 | 00 | | | 127,720 | 00 | 111,720 | 00 | 16,000 | 00 |
| Other Expenses | | 10,000 | 00 | 10,000 | 00 | | | 10,000 | 00 | 6,000 | 00 | 4,000 | 00 |
| Traffic Committee | 25-281 | | | | | | | | | | | | |
| Other Expenses | | 6,500 | 00 | 6,500 | 00 | | | 6,500 | 00 | 6,500 | 00 | 0 | 00 |
| Alarm Operators/ Communications | 25-282 | | | | | | | | | | | | |
| Salary & Wages | | 170,780 | 00 | 193,315 | 00 | | | 193,315 | 00 | 189,739 | 34 | 3,575 | 66 |
| Other Expenses | | 10,000 | 00 | 10,000 | 00 | | | 10,000 | 00 | 2,912 | 50 | 7,087 | 50 |
| ABC Board | 25-283 | | | | | | | | | | | | |
| Other Expenses | | 55,000 | 00 | 55,000 | 00 | | | 55,000 | 00 | 49,191 | 16 | 5,808 | 84 |
| Chaplains | 25-284 | | | | | | | | | | | | |
| Other Expenses | | 2,500 | 00 | 2,500 | 00 | | | 2,500 | 00 | 2,416 | 68 | 83 | 32 |
| Fire Safety Act | 25-285 | | | | | | | | | | | | |
| Salary & Wages | | 204,550 | 00 | 195,000 | 00 | | | 195,000 | 00 | 187,393 | 28 | 7,606 | 72 |
| Vehicle Maintenance | 26-315 | | | | | | | | | | | | |
| Salary & Wages | | 433,795 | 00 | 444,300 | 00 | | | 444,300 | 00 | 363,430 | 04 | 80,869 | 96 |
| Other Expenses | | 657,160 | 00 | 614,200 | 00 | | | 614,200 | 00 | 440,922 | 86 | 173,277 | 14 |
| | | | | | | | | | | | | | |
| TOTAL DEPARTMENT OF PUBLIC SAFETY | | 15,784,255 | 00 | 14,452,000 | 00 | | | 14,490,771 | 93 | 13,862,003 | 50 | 628,768 | 43 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | Expended CY2014 | | | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| DEPARTMENT OF PUBLIC WORKS | | | | | | | | | | | | | |
| Director's Office | 20-103 | | | | | | | | | | | | |
| Salary & Wages | | 163,955 | 00 | 161,545 | 00 | | | 163,809 | 65 | 163,809 | 65 | 0 | 00 |
| Other Expenses | | 10,000 | 00 | 10,000 | 00 | | | 10,000 | 00 | 8,051 | 53 | 1,948 | 47 |
| Engineering | 20-165 | | | | | | | | | | | | |
| Other Expenses | | 85,000 | 00 | 85,000 | 00 | | | 85,000 | 00 | 82,673 | 53 | 2,326 | 47 |
| Planning Board | 21-180 | | | | | | | | | | | | |
| Other Expenses | | 90,000 | 00 | 90,000 | 00 | | | 90,000 | 00 | 26,245 | 45 | 63,754 | 55 |
| Board of Adjustment | 21-185 | | | | | | | | | | | | |
| Other Expenses | | 89,175 | 00 | 90,000 | 00 | | | 90,000 | 00 | 2,949 | 05 | 87,050 | 95 |
| Streets and Roads | 26-290 | | | | | | | | | | | | |
| Salary & Wages | | 2,616,870 | 00 | 2,347,625 | 00 | | | 2,347,625 | 00 | 2,198,984 | 86 | 148,640 | 14 |
| Other Expenses | | 750,000 | 00 | 750,830 | 00 | | | 750,830 | 00 | 621,467 | 98 | 129,362 | 02 |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL DEPARTMENT OF PUBLIC WORKS | | 3,805,000 | 00 | 3,535,000 | 00 | | | 3,537,264 | 65 | 3,104,182 | 05 | 433,082 | 60 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| DEPARTMENT OF PARKS & PUBLIC PROPERTY | | | | | | | | | | | | | |
| Director's Office | 20-104 | | | | | | | | | | | | |
| Salary & Wages | | 200,595 | 00 | 200,205 | 00 | | | 200,205 | 00 | 194,055 | 06 | 6,149 | 94 |
| Other Expenses | | 3,500 | 00 | 3,500 | 00 | | | 3,500 | 00 | 1,176 | 38 | 2,323 | 62 |
| Buildings & Grounds | 26-310 | | | | | | | | | | | | |
| Salary & Wages | | 189,945 | 00 | 198,865 | 00 | | | 198,865 | 00 | 198,865 | 00 | 0 | 00 |
| Other Expenses | | 222,080 | 00 | 217,077 | 00 | | | 217,077 | 00 | 130,641 | 48 | 86,435 | 52 |
| Recreation | 28-370 | | | | | | | | | | | | |
| Salary & Wages | | 613,705 | 00 | 607,220 | 00 | | | 607,220 | 00 | 594,929 | 39 | 12,290 | 61 |
| Other Expenses | | 322,000 | 00 | 315,000 | 00 | | | 318,156 | 92 | 315,366 | 92 | 2,790 | 00 |
| Public Events | 28-371 | | | | | | | | | | | | |
| Other Expenses | | 5,000 | 00 | 5,000 | 00 | | | 5,000 | 00 | 3,940 | 00 | 1,060 | 00 |
| Parks & Playgrounds | 28-375 | | | | | | | | | | | | |
| Salary & Wages | | 907,075 | 00 | 869,240 | 00 | | | 869,240 | 00 | 855,374 | 71 | 13,865 | 29 |
| Other Expenses | | 95,100 | 00 | 92,750 | 00 | | | 102,750 | 00 | 94,525 | 50 | 8,224 | 50 |
| Pool | 55-500 | | | | | | | | | | | | |
| Salary & Wages | | 231,000 | 00 | 231,143 | 00 | | | 200,772 | 40 | 200,772 | 40 | 0 | 00 |
| Other Expenses | | 140,000 | 00 | 140,000 | 00 | | | 140,000 | 00 | 119,305 | 67 | 20,694 | 33 |
| | | | | | | | | | | | | | |
| TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY | | 2,930,000 | 00 | 2,880,000 | 00 | | | 2,862,786 | 32 | 2,708,952 | 51 | 153,833 | 81 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|----------|----------------|------------------------|----------------|----------------|---|----------------|---|----------------|--------------------|----------------|----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17) | XXXXXXXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX |
| | | | | | | | | | | | | | |
| | XXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXX |
| State Uniform Construction Code | | | | | | | | | | | | | |
| Chief Administrator of Enforcement | 22-195 | | | | | | | | | | | | |
| Salary & Wages | | 88,955 | 00 | 87,640 | 00 | | | 87,640 | 00 | 87,640 | 00 | 0 | 00 |
| Other Expenses | | 1,840 | 00 | 2,000 | 00 | | | 2,000 | 00 | 0 | 00 | 2,000 | 00 |
| Building Department | 22-196 | | | | | | | | | | | | |
| Salary & Wages | | 458,995 | 00 | 421,035 | 00 | | | 421,035 | 00 | 419,978 | 76 | 1,056 | 24 |
| Other Expenses | | 18,000 | 00 | 19,105 | 00 | | | 19,105 | 00 | 11,030 | 45 | 8,074 | 55 |
| Plumbing Department | 22-197 | | | | | | | | | | | | |
| Salary & Wages | | 67,210 | 00 | 66,220 | 00 | | | 66,220 | 00 | 66,220 | 00 | 0 | 00 |
| Other Expenses | | 2,500 | 00 | 2,500 | 00 | | | 2,500 | 00 | 1,106 | 28 | 1,393 | 72 |
| Fire Protection Official | 22-198 | | | | | | | | | | | | |
| Other Expenses | | 1,500 | 00 | 1,500 | 00 | | | 1,500 | 00 | 294 | 12 | 1,205 | 88 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL UNIFORM CONSTRUCTION CODE | | 639,000 | 00 | 600,000 | 00 | | | 600,000 | 00 | 586,269 | 61 | 13,730 | 39 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued) | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|----------|-------------------------|-----|---------------------|-----|---|-----|---|-----|---------------------|-----|---------------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| UNCLASSIFIED: | | XXXXXXXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXXX | XXX |
| Electricity | 31-430 | 622,000 | 00 | 622,000 | 00 | | | 622,000 | 00 | 516,531 | 08 | 105,468 | 92 |
| Street Lighting | 31-435 | 730,000 | 00 | 730,000 | 00 | | | 730,000 | 00 | 708,786 | 56 | 21,213 | 44 |
| Fire Hydrant Service | 31-436 | 451,000 | 00 | 500,000 | 00 | | | 500,000 | 00 | 406,323 | 17 | 93,676 | 83 |
| Water | 31-445 | 80,000 | 00 | 80,000 | 00 | | | 80,000 | 00 | 47,149 | 10 | 32,850 | 90 |
| Telephone | 31-450 | 215,000 | 00 | 215,000 | 00 | | | 215,000 | 00 | 191,221 | 99 | 23,778 | 01 |
| Gasoline | 31-460 | 550,000 | 00 | 650,000 | 00 | | | 650,000 | 00 | 344,327 | 08 | 305,672 | 92 |
| Salary Wage Adjustment | 31-461 | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| Municipal Utilities Authority | 31-462 | 6,324,000 | 00 | 6,200,000 | 00 | | | 6,200,000 | 00 | 6,200,000 | 00 | 0 | 00 |
| | | | | | | | | | | | | | |
| TOTAL UNCLASSIFIED | | 8,972,000 | 00 | 8,997,000 | 00 | | | 8,997,000 | 00 | 8,414,338 | 98 | 582,661 | 02 |
| | | | | | | | | | | | | | |
| Total Operations {item 8(A)} within "CAPS" | 34-199 | 54,278,255 | 00 | 52,462,000 | 00 | | | 52,462,000 | 00 | 49,720,130 | 49 | 2,741,869 | 51 |
| B. Contingent | 35-470 | 25,000 | 00 | 25,000 | 00 | | | 25,000 | 00 | 0 | 00 | 25,000 | 00 |
| Total Operations Including Contingent- within "CAPS" | 34-201 | 54,303,255 | 00 | 52,487,000 | 00 | | | 52,487,000 | 00 | 49,720,130 | 49 | 2,766,869 | 51 |
| Detail: | | | | | | | | | | | | | |
| Salaries and Wages | 34-201-1 | 24,348,835 | 00 | 22,639,780 | 00 | | | 22,636,836 | 64 | 22,118,258 | 54 | 518,578 | 10 |
| Other Expenses (Including Contingent) | 34-201-2 | 29,954,420 | 00 | 29,847,220 | 00 | | | 29,850,163 | 36 | 27,601,871 | 95 | 2,248,291 | 41 |

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|---------|----------------|-----|----------------|-----|---|-----|---|-----|--------------------|-----|----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| (E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued) | xxxxxxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx |
| (2) STATUTORY EXPENDITURES: | xxxxxxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxx | xxx |
| Contribution to: Public Employees' Retirement System | 36-471 | 1,239,421 | 00 | 1,280,028 | 00 | | | 1,280,028 | 00 | 1,131,078 | 96 | 148,949 | 04 |
| Social Security System (O.A.S.I) | 36-472 | 1,100,000 | 00 | 1,100,000 | 00 | | | 1,100,000 | 00 | 1,094,091 | 67 | 5,908 | 33 |
| Consolidated Police and Firemen's Pension Fund | 36-473 | | 00 | | 00 | | | | 00 | 0 | 00 | 0 | 00 |
| Pension Adjustment Fund | 36-474 | 30,000 | 00 | 30,000 | 00 | | | 30,000 | 00 | 9,595 | 32 | 20,404 | 68 |
| Police and Firemen's Retirement System of N.J. | 36-475 | 2,456,210 | 00 | 2,334,372 | 00 | | | 2,334,372 | 00 | 2,106,466 | 95 | 227,905 | 05 |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS" | 34-209 | 4,825,631 | 00 | 4,744,400 | 00 | 0 | 00 | 4,744,400 | 00 | 4,341,232 | 90 | 403,167 | 10 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| (G) Cash Deficit of Preceeding Year | 46-855 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| (H-1)Total General Appropriations for Municipal Purposes within "Caps" | 34-299 | 59,128,886 | 00 | 57,231,400 | 00 | | 00 | 57,231,400 | 00 | 54,061,363 | 39 | 3,170,036 | 61 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | Expended CY2014 | | | | | |
|--|--------|--------------|----|------------|----|---|--|---|----|--------------------|----|----------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Maintenance of Free Public Library | 40-700 | | | | | | | | | | | | |
| Other Expenses | | 2,200,000 | 00 | 2,100,000 | 00 | | | 2,100,000 | 00 | 2,100,000 | 00 | 0 | 00 |
| Hackensack Meadowlands Commission | 40-701 | | | | | | | | | | | | |
| Other Expenses | | 0 | 00 | 755,790 | 00 | | | 755,790 | 00 | 251,930 | 00 | 503,860 | 00 |
| 911 Operators | 40-703 | | | | | | | | | | | | |
| Salary & Wages | | 131,197 | 00 | 131,197 | 00 | | | 131,197 | 00 | 131,197 | 00 | 0 | 00 |
| Reserve for Tax Appeals | 40-704 | | | | | | | | | | | | |
| Other Expenses | | 933,000 | 00 | 750,000 | 00 | | | 750,000 | 00 | 648,075 | 07 | 101,924 | 93 |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|----------|----------------|-----|----------------|-----|---|-----|---|-----|--------------------|-----|----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17) | XXXXXXXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX |
| | XXXXXXXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX |
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| Total Uniform Construction Code Appropriations | 22-999 | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|------------|-----------------|-----|-----------------|-----|---|-----|---|-----|--------------------|-----|-----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Shared Service Agreements | XXXXXXXXXX | XXXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXXX | xxx |
| North Hudson Regional Fire & Rescue | 25-267 | | | | | | | | | | | | |
| Other Expenses | | 13,872,000 | 00 | 13,600,800 | 00 | | | 13,600,800 | 00 | 13,510,184 | 16 | 90,615 | 84 |
| Regional Communications | 25-268 | | | | | | | | | | | | |
| Other Expenses | | 219,000 | 00 | 215,200 | 00 | | | 215,200 | 00 | 211,906 | 52 | 3,293 | 48 |
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| Total Shared Service Agreements | 42-999 | 14,091,000 | 00 | 13,816,000 | 00 | | | 13,816,000 | 00 | 13,722,090 | 68 | 93,909 | 32 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|------------|-----------------|-----|-----------------|-----|---|-----|---|-----|--------------------|-----|-----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h) | XXXXXXXXXX | XXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXX | XXX |
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| Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h) | 34-303 | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|------------|--------------------|-----|--------------------|-----|---|-----|---|-----|--------------------|-----|--------------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Public and Private Programs Offset by Revenues | XXXXXXXXXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXXXX | XXX |
| Summer Food Program | 41-716 | | | | | | | | | | | | |
| Other Expenses | | | | 52,974 | 50 | | | 52,974 | 50 | 52,974 | 50 | 0 | 00 |
| Municipal Alliance on Alcoholism and Drug Abuse | 41-717 | | | | | | | | | | | | |
| Salary & Wages | | | | 30,357 | 00 | | | 30,357 | 00 | 30,357 | 00 | 0 | 00 |
| Other Expenses | | 52,503 | 50 | 50,979 | 00 | | | 50,979 | 00 | 24,728 | 00 | 0 | 00 |
| Handicapped Recreation Opportunities Grant | 41-720 | | | | | | | | | | | | |
| Salary & Wages | | | | 12,500 | 00 | | | 12,500 | 00 | 12,500 | 00 | 0 | 00 |
| Other Expenses | | | | 7,500 | 00 | | | 7,500 | 00 | 7,500 | 00 | 0 | 00 |
| Body Armor | 41-725 | | | | | | | | | | | | |
| Other Expenses | | | | 10,453 | 46 | | | 10,453 | 46 | 10,453 | 46 | 0 | 00 |
| State Housing Inspections | 41-727 | | | | | | | | | | | | |
| Salary & Wages | | | | 62,000 | 00 | | | 62,000 | 00 | 62,000 | 00 | 0 | 00 |
| Pedestrian Safety Grant | 41-734 | | | | | | | | | | | | |
| Salary & Wages | | | | 13,000 | 00 | | | 13,000 | 00 | 13,000 | 00 | 0 | 00 |
| Other Expenses | | | | 1,000 | 00 | | | 1,000 | 00 | 1,000 | 00 | 0 | 00 |
| Clean Communities Grant | 41-735 | | | | | | | | | | | | |
| Salary & Wages | | | | 73,586 | 93 | | | 73,586 | 93 | 73,586 | 93 | 0 | 00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|----------|------------------|-----|------------------|-----|---|-----|---|-----|--------------------|-----|------------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Public and Private Programs Offset by Revenues | XXXXXXXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX |
| Drunk Driving Enforcement Fund | 41-739 | | | | | | | | | | | | |
| Salary & Wages | | | | 7,628 | 87 | | | 7,628 | 87 | 7,628 | 87 | 0 | 00 |
| Alcohol Education Rehab Fund | 41-740 | | | | | | | | | | | | |
| Other Expenses | | | | 3,662 | 97 | | | 3,662 | 97 | 3,662 | 97 | 0 | 00 |
| NJ DOT | 41-741 | | | | | | | | | | | | |
| Other Expenses | | | | 317,130 | 00 | | | 317,130 | 00 | 317,130 | 00 | 0 | 00 |
| Edward Byrne Memorial Justice Assistane Grant (JAG) | 41-753 | | | | | | | | | | | | |
| Other Expenses | | | | 10,027 | 00 | | | 10,027 | 00 | 10,027 | 00 | 0 | 00 |
| Open Space-76th Street Little League Field | 41-753 | | | | | | | | | | | | |
| Other Expenses | | | | 500,000 | 00 | | | 500,000 | 00 | 500,000 | 00 | 0 | 00 |
| Click It or Ticket | 41-754 | | | | | | | | | | | | |
| Salary & Wages | | | | 4,000 | 00 | | | 4,000 | 00 | 4,000 | 00 | 0 | 00 |
| Impaired Driving Crackdown Grant | 41-754 | | | | | | | | | | | | |
| Salary & Wages | | | | 20,900 | 00 | | | 20,900 | 00 | 20,900 | 00 | 0 | 00 |
| Hudson River Foundation | 41-755 | | | | | | | | | | | | |
| Other Expenses | | | | 10,000 | 00 | | | 10,000 | 00 | 10,000 | 00 | 0 | 00 |

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|----------|----------------|-----|----------------|-----|---|-----|---|-----|--------------------|-----|----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Public and Private Programs Offset by Revenues (continued) | XXXXXXXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXX | XXX |
| Matching Funds for Grants | 41-750 | 8,400 | 00 | 4,400 | 00 | | | 4,400 | 00 | 4,400 | 00 | 0 | 00 |
| Matching Funds- Drug Alliance | 41-751 | 36,000 | 00 | 36,000 | 00 | | | 36,000 | 00 | 36,000 | 00 | 0 | 00 |
| Matching Funds- Handicapped Grant | 41-752 | 0 | 00 | 4,000 | 00 | | | 4,000 | 00 | 4,000 | 00 | 0 | 00 |
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| Total Public and Private Programs Offset by Revenues | 40-999 | 96,903 | 50 | 1,233,099 | 73 | | | 1,233,099 | 73 | 1,206,848 | 73 | 0 | 00 |
| | | | | | | | | | | | | | |
| Total Operations - Excluded from "CAPS" | 34-305 | 17,452,100 | 50 | 18,786,086 | 73 | | | 18,786,086 | 73 | 18,060,141 | 48 | 699,694 | 25 |
| Detail: | | | | | | | | | | | | | |
| Salaries & Wages | 34-305-1 | 131,197 | 00 | 355,169 | 80 | | | 355,169 | 80 | 355,169 | 80 | 0 | 00 |
| Other Expenses | 34-305-2 | 17,320,903 | 50 | 18,430,916 | 93 | | | 18,430,916 | 93 | 17,704,971 | 68 | 699,694 | 25 |

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|---------|---------------|-----|---------------|-----|---|-----|---|-----|--------------------|-----|---------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
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| Public and Private Programs Offset by Revenues: | xxxxxxx | xxxxxxxxxxxxx | xxx | xxxxxxxxxxxxx | xxx | xxxxxxxxxxxxx | xxx | xxxxxxxxxxxxx | xxx | xxxxxxxxxxxxx | xxx | xxxxxxxxxxxxx | xxx |
| New Jersey DOT Trust Fund Authority Act | 41-865 | | | | | | | | | | | | |
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| Total Capital Improvements Excluded from "CAPS" | 44-999 | 142,183 | 20 | 60,000 | 00 | | | 60,000 | 00 | 60,000 | 00 | 0 | 00 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS" | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|--------|--------------|----------------------|------------|--------------|---|----------------------|---|----------------------|--------------------|-----|------------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| Payment of Bond Principal | 45-920 | 1,930,000 | 00 | 1,825,000 | 00 | | | 1,825,000 | 00 | 1,825,000 | 00 | xxxxxxxxxxxxxxxx | xxx |
| Payment of Bond Anticipation Notes and Capital Notes | 45-925 | 1,820,000 | 00 | 1,490,000 | 00 | | | 1,490,000 | 00 | 1,486,121 | 00 | xxxxxxxxxxxxxxxx | xxx |
| Interest on Bonds | 45-930 | 1,200,000 | 00 | 1,275,918 | 00 | | | 1,275,918 | 00 | 1,275,918 | 00 | xxxxxxxxxxxxxxxx | xxx |
| Interest on Notes | 45-935 | 245,000 | 00 | 215,000 | 00 | | | 215,000 | 00 | 211,231 | 64 | xxxxxxxxxxxxxxxx | xxx |
| Green Trust Loan Program: | xxxxxx | | xxxxxxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxx | xxxxxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx | xxx | xxxxxxxxxxxxxxxx | xxx |
| Loan Repayments for Principal and Interest | 45-940 | 60,000 | 00 | 60,000 | 00 | | | 60,000 | 00 | 49,377 | 99 | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| EDA Principal and Interest | 45-942 | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | xxxxxxxxxxxxxxxx | xxx |
| NHRF Lease Payable | 45-943 | 1,111,000 | 00 | 1,085,000 | 00 | | | 1,085,000 | 00 | 1,082,151 | 00 | xxxxxxxxxxxxxxxx | xxx |
| MUA/NJEIT Pipeline | 45-945 | 160,000 | 00 | 160,000 | 00 | | | 160,000 | 00 | 158,010 | 91 | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| Capital Lease Obligations | 45-941 | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| | | | | | | | | | | | | xxxxxxxxxxxxxxxx | xxx |
| Total Municipal Debt Service-Excluded from "CAPS" | 45-999 | 6,526,000 | 00 | 6,110,918 | 00 | | | 6,110,918 | 00 | 6,087,810 | 54 | xxxxxxxxxxxxxxxx | xxx |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|--|---------|------------------|-----|------------------|-----|---|-----|---|-----|--------------------|-----|------------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| (E) Deferred Charges - Municipal- Excluded from "CAPS" | | | | | | | | | | | | | |
| (1) DEFERRED CHARGES: | xxxxxxx | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX | XXXXXXXXXXXXXXXX | XXX |
| Emergency Authorizations | 46-871 | 0 | 00 | 0 | 00 | XXXXXXXXXXXXXXXX | XXX | 0 | 00 | 0 | 00 | XXXXXXXXXXXXXXXX | XXX |
| Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55) | 46-870 | 280,000 | 00 | 480,000 | 00 | XXXXXXXXXXXXXXXX | XXX | 480,000 | 00 | 480,000 | 00 | XXXXXXXXXXXXXXXX | XXX |
| Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13) | 46-871 | | | | | XXXXXXXXXXXXXXXX | XXX | | | | | XXXXXXXXXXXXXXXX | XXX |
| | | | | | | XXXXXXXXXXXXXXXX | XXX | | | | | XXXXXXXXXXXXXXXX | XXX |
| | | | | | | XXXXXXXXXXXXXXXX | XXX | | | | | XXXXXXXXXXXXXXXX | XXX |
| | | | | | | XXXXXXXXXXXXXXXX | XXX | | | | | XXXXXXXXXXXXXXXX | XXX |
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| | | | | | | XXXXXXXXXXXXXXXX | | | | | | | |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|--------|----------------|-----|----------------|-----|---|-----|---|-----|--------------------|-----|----------------|-----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| For Local District School Purposes- Excluded from "CAPS" | xxxxxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx |
| (1) Type 1 District School Debt Service | xxxxxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx |
| Payment of Bond Principal | 48-920 | | | | | | | | | | | XXXXXXXXXXXXXX | xxx |
| Payment of Bond Anticipation Notes | 48-925 | | | | | | | | | | | XXXXXXXXXXXXXX | xxx |
| Interest on Bonds | 48-930 | | | | | | | | | | | XXXXXXXXXXXXXX | xxx |
| Interest on Notes | 48-935 | | | | | | | | | | | XXXXXXXXXXXXXX | xxx |
| | | | | | | | | | | | | XXXXXXXXXXXXXX | xxx |
| Total of Type 1 District School Debt Service -Excluded from "CAPS" | 48-999 | 0 00 | | 0 00 | | 0 00 | | 0 00 | | 0 00 | | XXXXXXXXXXXXXX | xxx |
| (J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS" | xxxxxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx | XXXXXXXXXXXXXX | xxx |
| Emergency Authorizations - Schools | 29-406 | | | | | XXXXXXXXXXXXXX | xxx | | | | | XXXXXXXXXXXXXX | xxx |
| Capital Project for Land, Building or Equipment N.J.S. 18A:22-20 | 29-407 | | | | | | | | | | | XXXXXXXXXXXXXX | xxx |
| Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS" | 29-409 | 0 00 | | 0 00 | | 0 00 | | 0 00 | | 0 00 | | XXXXXXXXXXXXXX | xxx |
| (K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS" | 29-410 | 0 00 | | 0 00 | | 0 00 | | 0 00 | | 0 00 | | XXXXXXXXXXXXXX | xxx |
| (O) Total General Appropriations - Excluded from "CAPS" | 34-399 | 24,450,283 | 70 | 25,487,004 | 73 | | 00 | 25,487,004 | 73 | 24,687,952 | 02 | 699,694 | 25 |
| | | | | | | | | | | | | | |
| (L)Subtotal General Appropriations {items (H-1) and (O)} | 34-400 | 83,579,169 | 70 | 82,718,404 | 73 | | 00 | 82,718,404 | 73 | 78,749,315 | 41 | 3,869,730 | 86 |
| (M) Reserve for Uncollected Taxes | 50-899 | 3,159,784 | 30 | 2,818,435 | 00 | XXXXXXXXXXXXXX | xxx | 2,818,435 | 00 | 2,818,435 | 00 | XXXXXXXXXXXXXX | xxx |
| 9. Total General Appropriations | 34-499 | 86,738,954 | 00 | 85,536,839 | 73 | | 00 | 85,536,839 | 73 | 81,567,750 | 41 | 3,869,730 | 86 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS Summary of Appropriations | FCOA | Appropriated | | | | | | | | Expended CY2014 | | | |
|---|---------|--------------|----|------------------|-----|---|----|---|----|--------------------|----|------------------|----|
| | | for CY2015 | | for CY2014 | | for CY2014 By Emergency Appropriation | | Total for CY2014 As Modified By All Transfers | | Paid or Charged | | Reserved | |
| (H1) Total General Appropriations for Municipal Purposes within "CAPS" | 34-299 | 59,128,886 | 00 | 57,231,400 | 00 | | | 57,231,400 | 00 | 54,061,363 | 39 | 3,170,036 | 61 |
| | xxxxxxx | | | | | | | | | | | | |
| (A) Operations- Excluded from "CAPS" | xxxxxxx | | xx | xxxxxxxxxxxxxxxx | xx | xxxxxxxxxxxxxxxx | xx | xxxxxxxxxxxxxxxx | xx | xxxxxxxxxxxxxxxx | xx | xxxxxxxxxxxxxxxx | xx |
| Other Operations | 34-300 | 3,264,197 | 00 | 3,736,987 | 00 | | | 3,736,987 | 00 | 3,131,202 | 07 | 605,784 | 93 |
| Uniform Construction Code | 22-999 | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| Shared Service Agreements | 42-999 | 14,091,000 | 00 | 13,816,000 | 00 | | | 13,816,000 | 00 | 13,722,090 | 68 | 93,909 | 32 |
| Additional Appropriations Offset by Revs. | 34-303 | 0 | 00 | 0 | 00 | | | 0 | 00 | 0 | 00 | 0 | 00 |
| Public & Private Progs Offset by Revs. | 40-999 | 96,903 | 50 | 1,233,099 | 73 | | | 1,233,099 | 73 | 1,206,848 | 73 | 0 | 00 |
| Total Operations- Excluded from "CAPS" | 34-305 | 17,452,100 | 50 | 18,786,086 | 73 | | | 18,786,086 | 73 | 18,060,141 | 48 | 699,694 | 25 |
| (C) Capital Improvements | 44-999 | 142,183 | 20 | 60,000 | 00 | | | 60,000 | 00 | 60,000 | 00 | 0 | 00 |
| (D) Municipal Debt Service | 45-999 | 6,526,000 | 00 | 6,110,918 | 00 | | | 6,110,918 | 00 | 6,087,810 | 54 | xxxxxxxxxxxxxx | xx |
| (E) Total Deferred Charges (sheet 28) | 46-999 | 280,000 | 00 | 480,000 | 00 | xxxxxxxxxxxxxx | xx | 480,000 | 00 | 480,000 | 00 | xxxxxxxxxxxxxx | xx |
| (F) Judgements | 37-480 | 50,000 | 00 | 50,000 | 00 | | | 50,000 | 00 | 0 | 00 | xxxxxxxxxxxxxx | xx |
| (G) Cash Deficit | 46-885 | | | | | xxxxxxxxxxxxxx | xx | | | | | xxxxxxxxxxxxxx | xx |
| (K) Local District School Purposes | 24-410 | | | | | | | | | | | xxxxxxxxxxxxxx | xx |
| (N) Transferred to Board of Education | 29-405 | | | | | xxxxxxxxxxxxxx | xx | | | | | xxxxxxxxxxxxxx | xx |
| (M) Reserve for Uncollected Taxes | 50-899 | 3,159,784 | 30 | 2,818,435 | 00. | xxxxxxxxxxxxxx | xx | 2,818,435 | 00 | 2,818,435 | 00 | xxxxxxxxxxxxxx | xx |
| Total General Appropriations | 34-499 | 86,738,954 | 00 | 85,536,839 | 73 | | | 85,536,839 | 73 | 81,567,750 | 41 | 3,869,730 | 86 |

DEDICATED ASSESSMENT BUDGET

UTILITY

| 14. DEDICATED REVENUE FROM | FCOA | Anticipated | | Realized In Cash in CY 2014 |
|--|--------|--------------|--------|--------------------------------|
| | | CY2015 | CY2014 | |
| Assessment Cash | 53-101 | | | |
| | | | | |
| Deficit (_____) | 53-885 | | | |
| Total _____ Assessment Revenues | 53-899 | | | |
| | | Appropriated | | Expended CY2014 |
| 15. APPROPRIATIONS FOR ASSESSMENT DEBT | FCOA | CY2015 | CY2014 | Paid or Charged |
| Payment of Bond Principal | 53-920 | | | |
| Payment of Bond Anticipation Notes | 53-925 | | | |
| Total _____ Utility | | | | |
| Assessment Appropriations | 53-999 | | | |

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

| ASSETS | | |
|--|-----------|---------------|
| Cash and Investments | 1110100 | 18,709,974.56 |
| Due from State of N.J.(c20,P.L. 1971) | 1111000 | 78,830.30 |
| | 1110200 | |
| Federal and State Grants Receivable | 1110200 | 2,082,695.35 |
| Receivables with Offsetting Reserves: | xxxxxxxxx | |
| Taxes Receivable | 1110300 | 2,449,691.28 |
| Tax Title Liens Receivable | 1110400 | 1,132,284.58 |
| Property Acquired by Tax Title Lien | | |
| Liquidation | 1110500 | 6,543,000.00 |
| Other Receivables | 1110600 | 9,671.47 |
| Deferred Charges Required to be in 2015 Budget | 1110700 | 280,000.00 |
| Deferred Charges Required to be in Budgets | | |
| Subsequent to 2015 | 1110800 | 280,000.00 |
| Total Assets | 1110900 | 31,566,147.54 |
| LIABILITIES, RESERVES AND SURPLUS | | |
| *Cash Liabilities | 2110100 | 12,593,297.58 |
| Reserves for Receivables | 2110200 | 10,134,647.33 |
| Surplus | 2110300 | 8,838,202.63 |
| | | |
| Total Liabilities, Reserves and Surplus | | 31,566,147.54 |

| | | |
|---|---------|--------------|
| School Tax Levy Unpaid | 2220110 | 2,708,451.00 |
| Less School Tax Deferred | 2220200 | |
| *Balance Included in Above "Cash Liabilities" | 2220300 | 2,708,451.00 |

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

| | | CY 2014 | CY 2013 |
|---|---------|----------------|----------------|
| Surplus Balance, January 1st | 2310100 | 6,500,206.10 | 5,804,770.95 |
| CURRENT REVENUE ON A CASH BASIS | | | |
| Current Taxes | | | |
| *(Percentage collected: CY2014 97.61%; CY2013 97.92%) | 2310200 | 127,281,324.84 | 125,798,593.76 |
| Delinquent Taxes | 2310300 | 2,227,069.67 | 1,868,757.78 |
| Other Revenues and Additions to Income | 2310400 | 24,550,705.14 | 21,975,118.63 |
| Total Funds | 2310500 | 160,559,305.75 | 155,447,241.12 |
| EXPENDITURES AND TAX REQUIREMENTS: | | | |
| Municipal Appropriations | 2310600 | 82,619,046.27 | 80,363,196.81 |
| School Taxes (Including Local and Regional) | 2310700 | 44,409,850.00 | 43,139,526.00 |
| County Taxes(Including Added Tax Amounts) | 2310800 | 24,676,029.73 | 25,286,824.87 |
| | | | |
| Special District Taxes | 2310900 | | |
| Other Expenditures and Deductions from Income | 2311000 | 16,177.12 | 157,487.34 |
| Total Expenditures and Tax Requirements | 2311100 | 151,721,103.12 | 148,947,035.02 |
| Less: Expenditures to be Raised by Future Taxes | 2311200 | | |
| Total Adjusted Expenditures and Tax Requirements | 2311300 | 151,721,103.12 | 148,947,035.02 |
| Surplus Balance - December 31st | 2311400 | 8,838,202.63 | 6,500,206.10 |

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

| | | |
|--|---------|--------------|
| Surplus Balance December 31, 2014 | 2311500 | 8,838,202.63 |
| Current Surplus Anticipated in 2015 Budget | 2311600 | 2,000,000.00 |
| | | |
| Surplus Balance Remaining | 2311700 | 6,838,202.63 |

(Important: This appendix must be included in advertisement of budget.)

CY2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2015 through CY 2020. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CAPITAL BUDGET (Current Year Action)
CY2015

Local Unit Township of North Bergen

| 1 PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COST | 4 AMOUNTS RESERVED IN PRIOR YEARS | 5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2015 | | | | | 6 TO BE FUNDED IN FUTURE YEARS |
|---|----------------------------|-------------------------------------|---|---|---|------------------------------|--|------------------------------|--|
| | | | | 5a 2014 Budget Appropriations | 5b Capital Im- provement Fund | 5c Capital Surplus | 5d Grants in Aid and Other Funds | 5e Debt Authorized | |
| Street Improvements | 1 | 400,000 | | | 20,000 | | | 380,000 | |
| Sewer Improvements | 2 | 1,300,000 | | | 65,000 | | | 1,235,000 | |
| Renovation of Parks | 3 | 200,000 | | | 10,000 | | | 190,000 | |
| Renovations/Improvements- Buildings & Grounds | 4 | 425,000 | | | 21,250 | | | 403,750 | |
| Office Machinery and Equipment | 5 | 75,000 | | | 3,750 | | | 71,250 | |
| Vehicles and Equipment | 6 | 400,000 | | | 20,000 | | | 380,000 | |
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| | | | | | | | | | |
| TOTAL - ALL PROJECTS | 33-199 | 2,800,000 | | | 140,000 | | | 2,660,000 | |

6 YEAR CAPITAL PROGRAM - CY2015 to CY 2020
Anticipated Project Schedule and Funding Requirements

Local Unit Township of North Bergen

| PROJECT TITLE | 2 PROJECT NUMBER | 3 ESTIMATED TOTAL COSTS | 4 ESTIMATED COMPLETION TIME | | | | | | |
|---|------------------------|----------------------------------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | 5a CY2015 | 5b CY2016 | 5c CY2017 | 5d CY2018 | 5e CY2019 | 5f CY2020 |
| Street Improvements | 1 | 2,000,000 | | 400,000 | 400,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Sewer Improvements | 2 | 4,675,000 | | 1,300,000 | 975,000 | 600,000 | 600,000 | 600,000 | 600,000 |
| Renovation of Parks | 3 | 1,200,000 | | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| Renovations/Improvements- Buildings & Grounds | 4 | 1,725,000 | | 425,000 | 350,000 | 350,000 | 200,000 | 200,000 | 200,000 |
| Office Machinery and Equipment | 5 | 355,000 | | 75,000 | 60,000 | 50,000 | 60,000 | 50,000 | 60,000 |
| Vehicles and Equipment | 6 | 1,650,000 | | 400,000 | 250,000 | 200,000 | 250,000 | 200,000 | 350,000 |
| | | | | | | | | | |
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| | | | | | | | | | |
| TOTAL - ALL PROJECTS | 33-299 | 11,605,000 | | 2,800,000 | 2,235,000 | 1,700,000 | 1,610,000 | 1,550,000 | 1,710,000 |

6 YEAR CAPITAL PROGRAM - CY2015 to CY 2020
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **Township of North Bergen**

| 1 PROJECT TITLE | | 2 Estimated Total Cost | BUDGET APPROPRIATIONS | | 4 Capital Improve- ment Fund | 5 Capital Surplus | 6 Grants-in- Aid and Other Funds | BONDS AND NOTES | | | |
|---|---------------|----------------------------------|----------------------------------|------------------------|---|-----------------------------|---|-------------------|-------------------------------|----------------------|------------------|
| | | | 3a Current Year CY2015 | 3b Future Years | | | | 7a General | 7b Self Liquidating | 7c Assessment | 7d School |
| Street Improvements | | 2,000,000 | | | 100,000 | | | 1,900,000 | | | |
| Sewer Improvements | | 4,675,000 | | | 233,750 | | | 4,441,250 | | | |
| Renovation of Parks | | 1,200,000 | | | 60,000 | | | 1,140,000 | | | |
| Renovations/Improvements- Buildings & Grounds | | 1,725,000 | | | 86,250 | | | 1,638,750 | | | |
| Office Machinery and Equipment | | 355,000 | | | 17,750 | | | 337,250 | | | |
| Vehicles and Equipment | | 1,650,000 | | | 82,500 | | | 1,567,500 | | | |
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| | | | | | | | | | | | |
| TOTAL - ALL PROJECTS | 33-399 | 11,605,000 | 0 | 0 | 580,250 | 0 | 0 | 11,024,750 | 0 | 0 | 0 |

SECTION 2 - UPON ADOPTION FOR YEAR
(Only to be Included in the Budget as Finally Adopted)

2015

RESOLUTION

Be it Resolved by the Board of Commissioners of the Township
of North Bergen, County of Hudson that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 60,789,460.00 (Item 2 below) for municipal purposes, and
(b)\$ _____ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

(d)\$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ 1,555,540.00 (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained }

Absent {

SUMMARY OF REVENUES

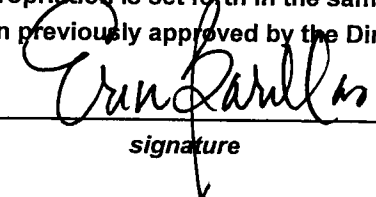
1. General Revenues

| | | |
|--|--------|------------------|
| Surplus Anticipated | 08-100 | \$ 2,000,000.00 |
| Miscellaneous Revenues Anticipated | 13-099 | \$ 20,243,954.00 |
| Receipts from Delinquent Taxes | 15-499 | \$ 2,150,000.00 |
| 2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11) | 07-190 | \$ 60,789,460.00 |
| 3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: | | |
| Item 6, Sheet 41 | 07-195 | \$ |
| Item 6(b), Sheet 11 (N.J.S. 40A:4-14) | 07-191 | \$ |
| Total Amount to be Raised by Taxation for Schools in Type I School Districts Only | | |
| 4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: | | |
| Item 6(b), Sheet 11 (N.J.S. 40A:4-14) | 07-191 | \$ |
| 5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY | 07-192 | \$ 1,555,540.00 |
| Total Revenues | 13-299 | \$ 86,738,954.00 |

SUMMARY OF APPROPRIATIONS

| | | |
|--|------------|----------------------|
| 5. GENERAL APPROPRIATIONS | XXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Within "CAPS" | XXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| (a&b) Operations including Contingent | 34-201 | \$ 54,303,255.00 |
| (e) Deferred Charges and Statutory Expenditures - Municipal | 34-209 | \$ 4,825,631.00 |
| (g) Cash Deficit | 46-885 | \$ |
| Excluded from "CAPS" | XXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| (a) Operations - Total Operations Excluded from "CAPS" | 34-305 | \$ 17,452,100.50 |
| (c) Capital Improvements | 44-999 | \$ 142,183.20 |
| (d) Municipal Debt Service | 45-999 | \$ 6,526,000.00 |
| (e) Deferred Charges - Municipal | 46-999 | \$ 280,000.00 |
| (f) Judgements | 37-480 | \$ 50,000.00 |
| (n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3) | 29-405 | \$ |
| (g) Cash Deficit | 46-885 | \$ |
| (k) For Local District School Purposes | 29-410 | \$ |
| (m) Reserve for Uncollected Taxes (Include Other Reserves if Any) | 50-899 | \$ 3,159,784.30 |
| 6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13) | 07-195 | \$ |
| Total Appropriations | 34-499 | \$ 86,738,954.00 |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of April, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22nd day of April, 2015  , Clerk
signature

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Change Order #1 for the Sports Field Maintenance Plan for 46th Street and 76th Street Fields- Job No. NB-1243 Cutting Edge Lawn Service

2

3

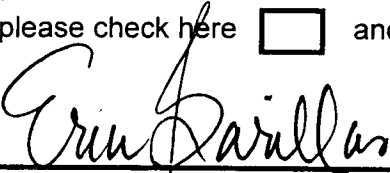
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

February 25, 2015

Date



Clerk of the Governing Body

Proclamation

WHEREAS, Christopher Brignola joined the North Bergen Police Department in 1995 and attended the New Jersey State Police Academy in Sea Girt; and

WHEREAS, after 20 years of service, he held multiple and diverse positions within the police department including foot patrol and bicycle patrol in the Community Policing Unit at the height of its inception; and

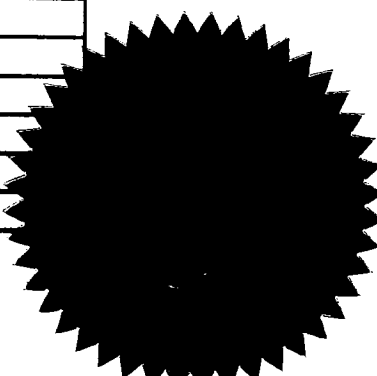
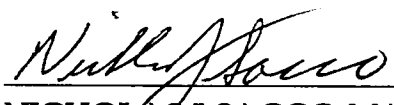
WHEREAS, Christopher Brignola received numerous departmental awards, among them in 1998 a lifesaving award at one of the deadliest fires in township history where five residents perished, and in 2006 being recognized by FBI Director Robert Mueller for Exceptional Service in the Public Interest—for his role in identifying and arresting a career criminal who robbed 10 banks in New York and New Jersey; and

WHEREAS, Christopher was promoted to Sergeant in 2004 and Lieutenant in 2007, he supervised the Detective Bureau and a Patrol Squad; and in 2012 he was promoted to Captain where he supervised the Administrative Division, including the Internal Affairs Unit; and

WHEREAS, on April 15, 2015 an American Flag was flown over police headquarters in honor of the career of Captain Christopher Brignola to be presented to him commemorating his retirement; and

THEREFORE, BE IT RESOLVED that NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, do hereby congratulate Captain Christopher Brignola on his retirement from the North Bergen Police Department and commend him for his outstanding performance, and dedication to duty, and, his service to the citizens of the Township

| of North Bergen. | YES | NO | NOT VOTING |
|------------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascuai | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |



NICHOLAS J. SACCO, MAYOR

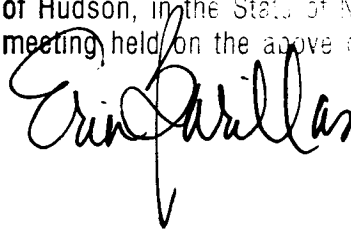
Dated: April 22, 2015

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen to the Council of the Township of North Bergen.

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

| | YES | NO | NOT VOTING |
|-------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

DATED: APRIL 22, 2015

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:50 PM
Page: 1

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------------|----------------------|-------------|---------------|--------------------------------------|---------------------|
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 850 | BOSWELL ENGINEERING CO.,I | 723.50 |
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 850 | BOSWELL ENGINEERING CO.,I | 41.75 |
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 850 | BOSWELL ENGINEERING CO.,I | 1,085.50 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 850 | BOSWELL ENGINEERING CO.,I | 334.00 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 850 | BOSWELL ENGINEERING CO.,I | 2,053.30 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 850 | BOSWELL ENGINEERING CO.,I | 1,085.50 |
| 20-293-56-000-044 | DEVELOPER COSTS | | 850 | BOSWELL ENGINEERING CO.,I | 417.50 |
| 20-293-56-000-044 | DEVELOPER COSTS | | 850 | BOSWELL ENGINEERING CO.,I | 167.00 |
| 20-293-56-000-044 | DEVELOPER COSTS | | 850 | BOSWELL ENGINEERING CO.,I | 167.00 |
| 20-293-56-000-044 | DEVELOPER COSTS | | 850 | BOSWELL ENGINEERING CO.,I | 1,711.75 |
| Vendor Total | | | 850 | BOSWELL ENGINEERING CO.,I | 7,786.80 |
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 2990 | CELESTE | 452.25 |
| Vendor Total | | | 2990 | CELESTE GALBO-WORTHINGTON | 452.25 |
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 3175 | GITTLEMAN,MUHLSTOCK, | 119.00 |
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 3175 | GITTLEMAN,MUHLSTOCK, | 51.00 |
| 20-293-56-000-044 | DEVELOPER COSTS | | 3175 | GITTLEMAN,MUHLSTOCK, | 19.89 |
| 20-293-56-000-044 | DEVELOPER COSTS | | 3175 | GITTLEMAN,MUHLSTOCK, | 226.78 |
| Vendor Total | | | 3175 | GITTLEMAN,MUHLSTOCK, | 416.67 |
| 01-207-55-000-000 | BD.OF ED.SCHOOL TAXE | 70199 | 6420 | NORTH BERGEN BOARD OF ED. | 2,104,228.00 |
| Vendor Total | | | 6420 | NORTH BERGEN BOARD OF ED. | 2,104,228.00 |
| 20-293-56-000-009 | LEA PROGRAM | 69946 | 15693 | STAPLES INC. | 65.37 |
| 20-293-56-000-009 | LEA PROGRAM | 70065 | 15693 | STAPLES INC. | 36.17 |
| Vendor Total | | | 15693 | STAPLES INC. | 101.54 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211059 | L & C DESIGN CONSULTANTS | 630.00 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211059 | L & C DESIGN CONSULTANTS | 630.00 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211059 | L & C DESIGN CONSULTANTS | 630.00 |
| Vendor Total | | | 211059 | L & C DESIGN CONSULTANTS | 1,890.00 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211217 | CALDARELLA,FENECK & ASSO. | 40.50 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211217 | CALDARELLA,FENECK & ASSO. | 67.50 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211217 | CALDARELLA,FENECK & ASSO. | 114.75 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211217 | CALDARELLA,FENECK & ASSO. | 67.50 |
| Vendor Total | | | 211217 | CALDARELLA,FENECK & ASSO. | 290.25 |
| 20-293-56-000-014 | BD.OF ADJ.ESCROW | | 211561 | NETCHERT, DINEEN & HILLMA | 1,088.00 |
| Vendor Total | | | 211561 | NETCHERT, DINEEN & HILLMA | 1,088.00 |
| 20-293-56-000-005 | PLANNING BOARD ESCRO | | 213118 | REMINGTON & VERNICK | 480.00 |
| Vendor Total | | | 213118 | REMINGTON & VERNICK | 480.00 |
| 02-213-40-000-031 | DOT-EMERG SIGNALS | 64245 | 214243 | ZUCCARO INC. | 96,529.22 |
| 02-213-40-000-031 | DOT-EMERG SIGNALS | | 214243 | ZUCCARO INC. | 6,294.43 |
| Vendor Total | | | 214243 | ZUCCARO INC. | 102,823.65 |
| Department Total | | | | GENERAL LEDGER | 2,219,557.16 |
| 01-201-27-330-032 | GAS REIMBURSEMENT | 70319 | 2030 | FRANK DI BENEDETTO | 72.00 |
| Vendor Total | | | 2030 | FRANK DI BENEDETTO | 72.00 |
| 01-201-20-157-113 | SPECIAL LITIGATION | 70200 | 3175 | GITTLEMAN,MUHLSTOCK, | 4,488.00 |
| 01-201-20-157-113 | SPECIAL LITIGATION | 70201 | 3175 | GITTLEMAN,MUHLSTOCK, | 4,556.00 |
| Vendor Total | | | 3175 | GITTLEMAN,MUHLSTOCK, | 9,044.00 |
| 01-201-20-123-036 | PRINTING & LEGAL ADV | 70431 | 7466 | NORTH JERSEY MEDIA GROUP | 216.75 |
| Vendor Total | | | 7466 | NORTH JERSEY MEDIA GROUP | 216.75 |
| 01-201-20-107-033 | PRINTING | 69650 | 7850 | ROYAL PRINTING SERVICE | 675.00 |
| 01-201-20-125-037 | EMERGENCY RELIEF | 69892 | 7850 | ROYAL PRINTING SERVICE | 90.00 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:50 PM
Page: 2

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|-------------------------|-------------|---------------|--------------------------------------|--------------------|
| 01-201-27-330-020 | OFFICE SUPPLIES | 70068 | 7850 | ROYAL PRINTING SERVICE | 300.00 |
| 01-201-43-490-033 | PRINTING | 69232 | 7850 | ROYAL PRINTING SERVICE | 75.00 |
| | Vendor Total | | 7850 | ROYAL PRINTING SERVICE | 1,140.00 |
| 01-201-20-122-106 | SERVICE CONTRACT | 70197 | 9660 | VISION MEDIA INC. | 16,575.06 |
| | Vendor Total | | 9660 | VISION MEDIA INC. | 16,575.06 |
| 01-201-20-107-020 | OFFICE SUPPLIES | 70125 | 9913 | WIDMER TIME RECORDER CO,I | 54.00 |
| | Vendor Total | | 9913 | WIDMER TIME RECORDER CO,I | 54.00 |
| 01-201-20-157-113 | SPECIAL LITIGATION | 70202 | 13673 | CHASAN,LEYNER,BARISO & | 46,000.12 |
| | Vendor Total | | 13673 | CHASAN,LEYNER,BARISO & | 46,000.12 |
| 01-201-20-112-024 | OTHER SERVICES | 70208 | 13884 | NORTH HUDSON REGIONAL COU | 16,625.50 |
| | Vendor Total | | 13884 | NORTH HUDSON REGIONAL COU | 16,625.50 |
| 01-201-20-122-108 | ADVERTISING | 70122 | 14421 | PRELUDE | 275.00 |
| | Vendor Total | | 14421 | PRELUDE | 275.00 |
| 01-201-20-100-020 | OFFICE SUPPLIES | 69961 | 15693 | STAPLES INC. | 41.37 |
| 01-201-20-107-022 | COPY PAPER | 69926 | 15693 | STAPLES INC. | 112.86 |
| 01-201-20-107-022 | COPY PAPER | 70055 | 15693 | STAPLES INC. | 188.10 |
| 01-201-20-107-022 | COPY PAPER | 69961 | 15693 | STAPLES INC. | 112.86 |
| 01-201-20-120-020 | OFFICE SUPPLIES | 69768 | 15693 | STAPLES INC. | 132.93 |
| 01-201-20-120-020 | OFFICE SUPPLIES | 69926 | 15693 | STAPLES INC. | 6.79 |
| 01-201-20-125-027 | MISCELLANEOUS | 69997 | 15693 | STAPLES INC. | 249.45 |
| | Vendor Total | | 15693 | STAPLES INC. | 844.36 |
| 01-201-27-330-032 | GAS REIMBURSEMENT | 70318 | 16816 | PAUL MIDDLETON | 62.64 |
| | Vendor Total | | 16816 | PAUL MIDDLETON | 62.64 |
| 01-201-20-157-113 | SPECIAL LITIGATION | 70188 | 17263 | LUM,DRASCO,POSITAN LLC | 2,467.54 |
| | Vendor Total | | 17263 | LUM,DRASCO,POSITAN LLC | 2,467.54 |
| 01-201-20-125-035 | SENIOR CITIZEN PROGR | 69895 | 211475 | VALLEY PHYSICIAN SERVICES | 311.00 |
| | Vendor Total | | 211475 | VALLEY PHYSICIAN SERVICES | 311.00 |
| 01-201-23-210-119 | SPECIAL INSURANCE | 70561 | 211938 | BROWN & BROWN METRO,INC. | 5,364.34 |
| | Vendor Total | | 211938 | BROWN & BROWN METRO,INC. | 5,364.34 |
| 01-201-27-330-032 | GAS REIMBURSEMENT | 70320 | 211975 | JEANINE BUNERO | 33.12 |
| | Vendor Total | | 211975 | JEANINE BUNERO | 33.12 |
| 01-201-23-220-115 | B/C B/S | 70557 | 213758 | DISCOVERY BENEFITS | 41.66 |
| | Vendor Total | | 213758 | DISCOVERY BENEFITS | 41.66 |
| 01-201-20-125-035 | SENIOR CITIZEN PROGR | 70309 | 214029 | SOUL ENTERPRISE LLC | 450.00 |
| | Vendor Total | | 214029 | SOUL ENTERPRISE LLC | 450.00 |
| 01-201-20-124-035 | CONSULTING SERVICES | 70360 | 214057 | SMBPOD | 585.00 |
| | Vendor Total | | 214057 | SMBPOD | 585.00 |
| 01-201-20-125-035 | SENIOR CITIZEN PROGR | | 214204 | EMPIRE 12 CINEPLEX | 300.00 |
| | Vendor Total | | 214204 | EMPIRE 12 CINEPLEX | 300.00 |
| 01-201-20-157-113 | SPECIAL LITIGATION | 70186 | 214296 | CLEARY GIACOBBE ALFIERI & | 2,559.15 |
| | Vendor Total | | 214296 | CLEARY GIACOBBE ALFIERI & | 2,559.15 |
| | Department Total | | 1 | PUBLIC AFFAIRS | 103,021.24 |
| 01-201-20-130-267 | PAYROLL COSTS | 70505 | 110 | ADP | 4,423.97 |
| | Vendor Total | | 110 | ADP | 4,423.97 |
| 01-201-20-130-039 | COMPUTER MAINTENANCE | 70278 | 3484 | H & L SYSTEMS,INC. | 1,000.00 |
| | Vendor Total | | 3484 | H & L SYSTEMS,INC. | 1,000.00 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:50 PM
Page: 3

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|----------------------|-------------------------|---------------|--------------------------------------|--------------------|
| 01-201-22-200-026 | OTHER REIMBURSEMENT | 70333 | 7293 | DAVID PRINA | 25.00 |
| 01-201-22-200-032 | GAS REIMBURSEMENT | 70333 | 7293 | DAVID PRINA | 12.50 |
| | | Vendor Total | 7293 | DAVID PRINA | 37.50 |
| 01-201-22-200-026 | OTHER REIMBURSEMENT | 70330 | 211609 | RICHARD SALAMON III | 25.00 |
| 01-201-22-200-032 | GAS REIMBURSEMENT | 70330 | 211609 | RICHARD SALAMON III | 50.00 |
| | | Vendor Total | 211609 | RICHARD SALAMON III | 75.00 |
| 01-201-22-200-026 | OTHER REIMBURSEMENT | 70331 | 211625 | JOHN J. LONGO | 25.00 |
| 01-201-22-200-032 | GAS REIMBURSEMENT | 70331 | 211625 | JOHN J. LONGO | 50.00 |
| | | Vendor Total | 211625 | JOHN J. LONGO | 75.00 |
| 01-201-20-131-041 | ADD'TL COMPUTER MAIN | 70284 | 212196 | ALPHA DOG SOLUTION | 2,240.00 |
| | | Vendor Total | 212196 | ALPHA DOG SOLUTION | 2,240.00 |
| 01-201-22-200-032 | GAS REIMBURSEMENT | 70332 | 212552 | JUAN QUINTERO | 47.50 |
| | | Vendor Total | 212552 | JUAN QUINTERO | 47.50 |
| 01-201-20-136-043 | POSTAGE | 70583 | 213968 | PITNEY BOWES SOLUTIONS | 177.57 |
| | | Vendor Total | 213968 | PITNEY BOWES SOLUTIONS | 177.57 |
| | | Department Total | 2 | REVENUE & FINANCE | 8,076.54 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 69972 | 720 | BEYER BROS.CORP. | 18.98 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70120 | 720 | BEYER BROS.CORP. | 133.49 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70051 | 720 | BEYER BROS.CORP. | 40.84 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70036 | 720 | BEYER BROS.CORP. | 70.15 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70157 | 720 | BEYER BROS.CORP. | 23.04 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70217 | 720 | BEYER BROS.CORP. | 121.50 |
| | | Vendor Total | 720 | BEYER BROS.CORP. | 408.00 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70252 | 2760 | FIRE & SAFETY SERVICES ,L | 6.48 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70137 | 2760 | FIRE & SAFETY SERVICES ,L | 221.04 |
| | | Vendor Total | 2760 | FIRE & SAFETY SERVICES ,L | 227.52 |
| 01-201-25-240-025 | RENTAL & LEASES | 70132 | 4393 | JOHNNY ON THE SPOT,INC. | 414.40 |
| | | Vendor Total | 4393 | JOHNNY ON THE SPOT,INC. | 414.40 |
| 01-201-26-315-206 | OUTSIDE VEHICLE REPA | 69261 | 5260 | JOHN'S MAIN AUTO BODY | 192.00 |
| 01-203-26-315-206 | OUTSIDE VEHICLE REPA | 68375 | 5260 | JOHN'S MAIN AUTO BODY | 390.00 |
| 01-203-26-315-206 | OUTSIDE VEHICLE REPA | 67644 | 5260 | JOHN'S MAIN AUTO BODY | 400.00 |
| 01-203-26-315-206 | OUTSIDE VEHICLE REPA | 67645 | 5260 | JOHN'S MAIN AUTO BODY | 250.00 |
| 01-203-26-315-258 | OUTSIDE VEHICLE REPA | 68488 | 5260 | JOHN'S MAIN AUTO BODY | 414.00 |
| | | Vendor Total | 5260 | JOHN'S MAIN AUTO BODY | 1,646.00 |
| 01-201-26-315-192 | LUBRICANTS & MOTOR F | 70038 | 5674 | M & G AUTO INC. | 62.76 |
| 01-201-26-315-194 | AUTOMOTIVE EQUIPMENT | 70045 | 5674 | M & G AUTO INC. | 141.28 |
| 01-201-26-315-204 | BRAKE & FRONT END | 70302 | 5674 | M & G AUTO INC. | 20.60 |
| 01-201-26-315-204 | BRAKE & FRONT END | 70322 | 5674 | M & G AUTO INC. | 59.38 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70034 | 5674 | M & G AUTO INC. | 8.80 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70297 | 5674 | M & G AUTO INC. | 16.64 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70298 | 5674 | M & G AUTO INC. | 24.96 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70231 | 5674 | M & G AUTO INC. | 49.20 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70191 | 5674 | M & G AUTO INC. | 40.87 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70139 | 5674 | M & G AUTO INC. | 85.48 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70251 | 5674 | M & G AUTO INC. | 30.24 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70257 | 5674 | M & G AUTO INC. | 188.40 |
| 01-201-26-315-215 | PARKING AUTHORITY | 70285 | 5674 | M & G AUTO INC. | 30.82 |
| 01-201-26-315-215 | PARKING AUTHORITY | 70315 | 5674 | M & G AUTO INC. | 201.47 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70273 | 5674 | M & G AUTO INC. | 157.06 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70166 | 5674 | M & G AUTO INC. | 87.38 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70175 | 5674 | M & G AUTO INC. | 16.03 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:50 PM
Page: 4

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|----------------------|-------------|---------------|--------------------------------------|--------------------|
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70227 | 5674 | M & G AUTO INC. | 27.48 |
| | Vendor Total | | 5674 | M & G AUTO INC. | 1,248.85 |
| 01-201-26-315-024 | OTHER SERVICES | 69942 | 8920 | S W LOCK | 30.00 |
| 01-201-26-315-024 | OTHER SERVICES | 69947 | 8920 | S W LOCK | 10.00 |
| | Vendor Total | | 8920 | S W LOCK | 40.00 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 69593 | 12119 | JESCO INC PARTS DEPT | 194.88 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 69789 | 12119 | JESCO INC PARTS DEPT | 186.71 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70286 | 12119 | JESCO INC PARTS DEPT | 391.94 |
| | Vendor Total | | 12119 | JESCO INC PARTS DEPT | 773.53 |
| 01-201-26-315-251 | COMMUNICATION EQUIP | 69993 | 13041 | MOBILE TECHTRONICS INC. | 715.70 |
| | Vendor Total | | 13041 | MOBILE TECHTRONICS INC. | 715.70 |
| 01-201-26-315-258 | OUTSIDE VEHICLE REPA | 69755 | 14742 | RICHMOND SPRING & SUSPENS | 2,424.74 |
| | Vendor Total | | 14742 | RICHMOND SPRING & SUSPENS | 2,424.74 |
| 01-201-26-315-256 | BRAKE & FRONT END | 70299 | 15026 | HACKENSACK AUTO SPRING | 139.95 |
| | Vendor Total | | 15026 | HACKENSACK AUTO SPRING | 139.95 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 69815 | 15262 | AUTOMOTIVE BRAKE COMPANY | 115.32 |
| 01-201-26-315-207 | SHOP EQUIPMENT | 70162 | 15262 | AUTOMOTIVE BRAKE COMPANY | 136.00 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70047 | 15262 | AUTOMOTIVE BRAKE COMPANY | 74.06 |
| | Vendor Total | | 15262 | AUTOMOTIVE BRAKE COMPANY | 325.38 |
| 01-201-26-315-024 | OTHER SERVICES | 70228 | 15918 | B & L AUTO INC. | 111.99 |
| 01-201-26-315-264 | OTHER SUPPLIES | 69930 | 15918 | B & L AUTO INC. | 32.00 |
| | Vendor Total | | 15918 | B & L AUTO INC. | 143.99 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70052 | 16145 | STADIUM AUTO MALL SALES, | 748.91 |
| | Vendor Total | | 16145 | STADIUM AUTO MALL SALES, | 748.91 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70130 | 17070 | DELUXE INTERNATIONAL | 50.45 |
| | Vendor Total | | 17070 | DELUXE INTERNATIONAL | 50.45 |
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 70216 | 17283 | AMERICAN HOSE & HYDRAULIC | 337.50 |
| | Vendor Total | | 17283 | AMERICAN HOSE & HYDRAULIC | 337.50 |
| 01-201-26-315-201 | SWEEPER,BROOMS, PART | 69890 | 210387 | TRIUUS INC. | 774.02 |
| | Vendor Total | | 210387 | TRIUUS INC. | 774.02 |
| 01-201-26-315-261 | MISCELLANEOUS | 69209 | 210776 | FOSTER AND COMPANY, INC | 191.75 |
| | Vendor Total | | 210776 | FOSTER AND COMPANY, INC | 191.75 |
| 01-201-26-315-024 | OTHER SERVICES | 70072 | 211193 | MILL WIPING RAGS INC, | 146.50 |
| | Vendor Total | | 211193 | MILL WIPING RAGS INC, | 146.50 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 70093 | 211589 | ROSE'S DELI & CATERING | 232.50 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 69852 | 211589 | ROSE'S DELI & CATERING | 230.00 |
| | Vendor Total | | 211589 | ROSE'S DELI & CATERING | 462.50 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70004 | 211591 | TETERBORO CHRYSLER | 153.60 |
| | Vendor Total | | 211591 | TETERBORO CHRYSLER | 153.60 |
| 01-201-26-315-215 | PARKING AUTHORITY | 70060 | 211810 | BUY WISE | 19.99 |
| 01-201-26-315-215 | PARKING AUTHORITY | 70111 | 211810 | BUY WISE | 73.41 |
| | Vendor Total | | 211810 | BUY WISE | 93.40 |
| 01-201-26-315-024 | OTHER SERVICES | 70219 | 212284 | E-Z PASS | 25.00 |
| | Vendor Total | | 212284 | E-Z PASS | 25.00 |
| 01-201-25-240-053 | LAW ENFORCEMENT EQUI | 70169 | 212388 | GARDEN STATE AWARDS | 98.00 |
| | Vendor Total | | 212388 | GARDEN STATE AWARDS | 98.00 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:50 PM
Page: 5

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|----------------------|----------------|------------------|--------------------------------------|-----------------------|
| 01-203-26-315-024 | OTHER SERVICES | 70109 | 212638 | FLOYDS SERVICES | 418.38 |
| | Vendor Total | | 212638 | FLOYDS SERVICES | 418.38 |
| 01-201-25-240-027 | MISCELLANEOUS | 70087 | 212678 | PACKETALK, LLC | 999.00 |
| | Vendor Total | | 212678 | PACKETALK, LLC | 999.00 |
| 01-201-25-240-024 | OTHER SERVICES | 69691 | 212778 | DRAGER SAFETY DIAGNOSTICS | 1,266.66 |
| 01-203-25-240-024 | OTHER SERVICES | 69691 | 212778 | DRAGER SAFETY DIAGNOSTICS | 633.34 |
| | Vendor Total | | 212778 | DRAGER SAFETY DIAGNOSTICS | 1,900.00 |
| 01-201-25-240-024 | OTHER SERVICES | 70189 | 212808 | MIGUEL VENTO | 40.27 |
| | Vendor Total | | 212808 | MIGUEL VENTO | 40.27 |
| 01-201-25-240-024 | OTHER SERVICES | 70213 | 212850 | TIM FARANDA | 13.99 |
| | Vendor Total | | 212850 | TIM FARANDA | 13.99 |
| 01-201-26-315-204 | BRAKE & FRONT END | 70024 | 212920 | A & J TIRE SERVICE | 60.00 |
| | Vendor Total | | 212920 | A & J TIRE SERVICE | 60.00 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70027 | 212976 | FRANK'S TRUCK CENTER, INC | 92.68 |
| | Vendor Total | | 212976 | FRANK'S TRUCK CENTER, INC | 92.68 |
| 01-203-25-240-025 | RENTAL & LEASES | 70100 | 213126 | GTBM INC. | 4,462.50 |
| 01-203-25-240-108 | E-TICKETING | 70086 | 213126 | GTBM INC. | 2,970.00 |
| | Vendor Total | | 213126 | GTBM INC. | 7,432.50 |
| 01-201-25-240-048 | COMMUNICATION/EQUIP. | 70099 | 213162 | VERIZON COMMUNICATIONS | 84.95 |
| | Vendor Total | | 213162 | VERIZON COMMUNICATIONS | 84.95 |
| 01-201-25-260-024 | OTHER SERVICES | 69962 | 213426 | CDW GOVERNMENT | 138.22 |
| | Vendor Total | | 213426 | CDW GOVERNMENT | 138.22 |
| 01-203-25-240-026 | OTHER REIMBURSEMENT | 70172 | 213524 | BRONSON JUSINO | 28.66 |
| | Vendor Total | | 213524 | BRONSON JUSINO | 28.66 |
| 01-201-26-315-261 | MISCELLANEOUS | 70161 | 213703 | AMP PRODUCTS LLC | 223.95 |
| | Vendor Total | | 213703 | AMP PRODUCTS LLC | 223.95 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 70339 | 213789 | EASTERN ELECTRONICS SERVI | 220.00 |
| | Vendor Total | | 213789 | EASTERN ELECTRONICS SERVI | 220.00 |
| 01-201-26-315-205 | AUTOMOTIVE PARTS | 69853 | 213931 | KSI TRADING CORP. | 52.00 |
| | Vendor Total | | 213931 | KSI TRADING CORP. | 52.00 |
| 01-201-25-240-026 | OTHER REIMBURSEMENT | 69965 | 213977 | DAVID DOWD | 9.25 |
| 01-201-25-240-026 | OTHER REIMBURSEMENT | 70190 | 213977 | DAVID DOWD | 11.99 |
| | Vendor Total | | 213977 | DAVID DOWD | 21.24 |
| 01-201-25-283-028 | SUBSCRIPTIONS/PUBLIC | 69847 | 214001 | ACTION INTERPRETING LLC | 236.25 |
| | Vendor Total | | 214001 | ACTION INTERPRETING LLC | 236.25 |
| 01-201-26-315-206 | OUTSIDE VEHICLE REPA | 69845 | 214128 | ALL AMERICAN FORD | 1,660.55 |
| | Vendor Total | | 214128 | ALL AMERICAN FORD | 1,660.55 |
| 01-201-26-315-206 | OUTSIDE VEHICLE REPA | 70218 | 214203 | AMERICAN AUTO BODY & PAIN | 277.50 |
| 01-201-26-315-206 | OUTSIDE VEHICLE REPA | 70250 | 214203 | AMERICAN AUTO BODY & PAIN | 1,000.00 |
| 01-201-26-315-206 | OUTSIDE VEHICLE REPA | 70207 | 214203 | AMERICAN AUTO BODY & PAIN | 204.60 |
| | Vendor Total | | 214203 | AMERICAN AUTO BODY & PAIN | 1,482.10 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 69343 | 214219 | HOLTZ LEARNING CENTERS | 1,365.00 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 69585 | 214219 | HOLTZ LEARNING CENTERS | 195.00 |
| | Vendor Total | | 214219 | HOLTZ LEARNING CENTERS | 1,560.00 |
| 01-201-26-315-202 | EMERGENCY LIGHTS, SI | 70002 | 214281 | MDM TOOLS INC. | 368.63 |
| | Vendor Total | | 214281 | MDM TOOLS INC. | 368.63 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:51 PM
Page: 6

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|-------------------------|----------------|------------------|--------------------------------------|-----------------------|
| 01-201-26-315-257 | AUTO & TRUCK PARTS | 69754 | 214389 | STEWART & STEVENSON | 172.62 |
| 01-203-26-315-257 | AUTO & TRUCK PARTS | 67831 | 214389 | STEWART & STEVENSON | 18.00 |
| | | | | POWER | |
| | Vendor Total | | 214389 | STEWART & STEVENSON POWER | 190.62 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 69684 | 214476 | TASER INTERNATIONAL (TRAI | 1,050.00 |
| | Vendor Total | | 214476 | TASER INTERNATIONAL (TRAI | 1,050.00 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 69857 | 214484 | SPARTAN TRAINING GEAR | 2,190.00 |
| | Vendor Total | | 214484 | SPARTAN TRAINING GEAR | 2,190.00 |
| 01-201-25-240-029 | SEMINARS/SCHOOL/TRAI | 69865 | 214485 | NEW JERSEY ASSOCIATION OF | 350.00 |
| | Vendor Total | | 214485 | NEW JERSEY ASSOCIATION OF | 350.00 |
| | Department Total | | 3 | PUBLIC SAFETY | 32,403.68 |
| 01-201-20-103-024 | OTHER SERVICES | 69416 | 110 | ADP | 393.15 |
| | Vendor Total | | 110 | ADP | 393.15 |
| 01-201-21-185-066 | LEGAL SERVICES | | 3175 | GITTLEMAN,MUHLSTOCK, | 51.00 |
| | Vendor Total | | 3175 | GITTLEMAN,MUHLSTOCK, | 51.00 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 70013 | 7292 | PRESTIGE LABS | 314.60 |
| | Vendor Total | | 7292 | PRESTIGE LABS | 314.60 |
| 01-201-26-290-023 | PERMITS,LICENSES,FEE | 70049 | 12114 | TREASURER,STATE OF N.J. | 165.00 |
| | Vendor Total | | 12114 | TREASURER,STATE OF N.J. | 165.00 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 70176 | 14906 | SERV-US | 149.50 |
| | Vendor Total | | 14906 | SERV-US | 149.50 |
| 01-201-26-290-025 | RENTAL & LEASES | 70244 | 15555 | NYS & W RAILWAY CORP | 961.00 |
| | Vendor Total | | 15555 | NYS & W RAILWAY CORP | 961.00 |
| 01-201-21-180-020 | OFFICE SUPPLIES | 69165 | 15693 | STAPLES INC. | 1,791.78 |
| 01-201-26-290-020 | OFFICE SUPPLIES | 70014 | 15693 | STAPLES INC. | 334.47 |
| 01-201-26-290-020 | OFFICE SUPPLIES | 70094 | 15693 | STAPLES INC. | 70.73 |
| | Vendor Total | | 15693 | STAPLES INC. | 2,196.98 |
| 01-201-21-185-024 | OTHER SERVICES | 70265 | 211059 | L & C DESIGN CONSULTANTS | 360.00 |
| | Vendor Total | | 211059 | L & C DESIGN CONSULTANTS | 360.00 |
| 01-201-26-290-024 | OTHER SERVICES | 70270 | 211686 | CINTAS CORPORATION #111 | 1,149.09 |
| | Vendor Total | | 211686 | CINTAS CORPORATION #111 | 1,149.09 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 69954 | 212865 | AJAYS AUTO WORKS,INC. | 80.00 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 70118 | 212865 | AJAYS AUTO WORKS,INC. | 80.00 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 69864 | 212865 | AJAYS AUTO WORKS,INC. | 60.00 |
| | Vendor Total | | 212865 | AJAYS AUTO WORKS,INC. | 220.00 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 70277 | 214223 | WHITE CAP CONSTRUCTION SU | 78.29 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 70258 | 214223 | WHITE CAP CONSTRUCTION SU | 339.60 |
| | Vendor Total | | 214223 | WHITE CAP CONSTRUCTION SU | 417.89 |
| 01-201-26-290-065 | SOLID WASTER FEES | 70307 | 214264 | LINCOLN RECYCLING SERVICE | 20,274.58 |
| | Vendor Total | | 214264 | LINCOLN RECYCLING SERVICE | 20,274.58 |
| 01-201-26-290-059 | ST.& RD.EQUIP. | 69868 | 214422 | FASTENAL COMPANY | 408.01 |
| 01-201-26-290-066 | TRAFFIC DEPARTMENT | 69950 | 214422 | FASTENAL COMPANY | 116.21 |
| 01-201-26-290-105 | REPAIR-MACHINERY & E | 69616 | 214422 | FASTENAL COMPANY | 891.46 |
| | Vendor Total | | 214422 | FASTENAL COMPANY | 1,415.68 |
| | Department Total | | 4 | PUBLIC WORKS | 28,068.47 |
| 01-201-22-196-022 | OFFICE EQUIPMENT | 69245 | 5655 | A.W.MEYER CO.ATT JIM KELL | 410.00 |
| | Vendor Total | | 5655 | A.W.MEYER CO.ATT JIM KELL | 410.00 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:51 PM
Page: 7

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|-------------------------|----------------|------------------|--------------------------------------|-----------------------|
| 01-201-22-196-029 | SEMINARS,SCHOOLS/TRA | 69985 | 7910 | RUTGERS,THE STATE UNIVERS | 760.00 |
| | Vendor Total | | 7910 | RUTGERS,THE STATE UNIVERS | 760.00 |
| 01-201-22-197-032 | GAS REIMBURSEMENT | 70267 | 212014 | PETER HAMMER | 73.44 |
| | Vendor Total | | 212014 | PETER HAMMER | 73.44 |
| 01-201-22-196-032 | GAS REIMBURSEMENTS | 70268 | 212125 | MARK BARONE | 68.04 |
| | Vendor Total | | 212125 | MARK BARONE | 68.04 |
| 01-201-22-198-032 | GAS REIMBURSEMENTS | 70205 | 212247 | DAVID PHELAN | 66.24 |
| | Vendor Total | | 212247 | DAVID PHELAN | 66.24 |
| 01-201-22-196-032 | GAS REIMBURSEMENTS | 70266 | 212448 | MORRIS SCARDIGNO | 52.56 |
| | Vendor Total | | 212448 | MORRIS SCARDIGNO | 52.56 |
| | Department Total | | 5 | UNIFORM CONSTRUCTION CODE | 1,430.28 |
| 01-201-26-310-081 | FIRE ALARM MAINT & R | 70091 | 303 | AMERICAN FIRE & SAFETY IN | 67.00 |
| | Vendor Total | | 303 | AMERICAN FIRE & SAFETY IN | 67.00 |
| 01-201-26-310-026 | BUILDING CLEANING SE | 70108 | 3116 | GEORGE'S MAINTENANCE | 560.00 |
| | Vendor Total | | 3116 | GEORGE'S MAINTENANCE | 560.00 |
| 01-201-28-370-083 | SPORTING GOODS/EQUIP | 69798 | 8710 | STAN'S SPORT CENTER INC. | 12,186.15 |
| 01-201-28-370-083 | SPORTING GOODS/EQUIP | 68860 | 8710 | STAN'S SPORT CENTER INC. | 13,322.88 |
| 01-203-28-370-083 | SPORTING GOODS/EQUIP | 68248 | 8710 | STAN'S SPORT CENTER INC. | 9,824.00 |
| | Vendor Total | | 8710 | STAN'S SPORT CENTER INC. | 35,333.03 |
| 01-201-26-310-086 | DOOR & LOCK REPAIRS | 69503 | 8920 | S W LOCK | 10.00 |
| 01-201-26-310-086 | DOOR & LOCK REPAIRS | 69519 | 8920 | S W LOCK | 390.00 |
| 01-201-26-310-086 | DOOR & LOCK REPAIRS | 69430 | 8920 | S W LOCK | 65.00 |
| 01-203-26-310-086 | DOOR & LOCK REPAIRS | 67442 | 8920 | S W LOCK | 60.00 |
| 01-203-26-310-086 | DOOR & LOCK REPAIRS | 67121 | 8920 | S W LOCK | 10.00 |
| | Vendor Total | | 8920 | S W LOCK | 535.00 |
| 01-201-26-310-079 | ELEVATOR FEES, MAINT | 69988 | 12654 | TOWNSHIP OF NORTH BERGEN | 131.00 |
| | Vendor Total | | 12654 | TOWNSHIP OF NORTH BERGEN | 131.00 |
| 01-201-26-310-076 | PLUMB & ELECTRICAL RE | 70035 | 14432 | DI PASQUA PLUMBING & HEAT | 1,683.74 |
| | Vendor Total | | 14432 | DI PASQUA PLUMBING & HEAT | 1,683.74 |
| 01-201-26-310-072 | CLEANING SUPPLIES | 70226 | 15693 | STAPLES INC. | 587.30 |
| 01-201-28-375-050 | CLEANING SUPPLIES | 69788 | 15693 | STAPLES INC. | 480.64 |
| 01-201-28-375-050 | CLEANING SUPPLIES | 69797 | 15693 | STAPLES INC. | 111.72 |
| | Vendor Total | | 15693 | STAPLES INC. | 1,179.66 |
| 01-201-28-370-068 | GENERAL OTHER EXPENS | 70009 | 15806 | JOHN CELLINI | 161.40 |
| | Vendor Total | | 15806 | JOHN CELLINI | 161.40 |
| 01-201-26-310-085 | CONST/MAINT-PINO'S | 70142 | 16133 | PINO SUPPLIES | 85.45 |
| 01-201-26-310-085 | CONST/MAINT-PINO'S | 70128 | 16133 | PINO SUPPLIES | 409.68 |
| 01-201-26-310-085 | CONST/MAINT-PINO'S | 70041 | 16133 | PINO SUPPLIES | 43.62 |
| 01-201-26-310-085 | CONST/MAINT-PINO'S | 70084 | 16133 | PINO SUPPLIES | 32.39 |
| | Vendor Total | | 16133 | PINO SUPPLIES | 571.14 |
| 01-201-26-310-084 | CONST/MAINT-LOWE'S | 69277 | 210864 | LOWE'S | 46.21 |
| 01-201-26-310-084 | CONST/MAINT-LOWE'S | 69999 | 210864 | LOWE'S | 22.76 |
| 01-201-26-310-084 | CONST/MAINT-LOWE'S | 70083 | 210864 | LOWE'S | 34.08 |
| 01-201-26-310-084 | CONST/MAINT-LOWE'S | 70044 | 210864 | LOWE'S | 18.00 |
| 01-201-26-310-084 | CONST/MAINT-LOWE'S | 70067 | 210864 | LOWE'S | 91.15 |
| | Vendor Total | | 210864 | LOWE'S | 212.20 |
| 01-201-28-370-329 | SWIMMING | 69316 | 210888 | UNION CITY SWIM TEAM | 2,500.00 |
| | Vendor Total | | 210888 | UNION CITY SWIM TEAM | 2,500.00 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:51 PM
Page: 8

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|-------------------------|----------------|------------------|--------------------------------------|-----------------------|
| 01-201-26-310-024 | OTHER SERVICES | 69779 | 211509 | JAY-CUE CONSTRUCTION CO.I | 475.93 |
| | Vendor Total | | 211509 | JAY-CUE CONSTRUCTION CO.I | 475.93 |
| 01-201-28-370-215 | OTHER EVENTS | 70089 | 212371 | JUANITA'S FANTASY WORLD I | 25.00 |
| | Vendor Total | | 212371 | JUANITA'S FANTASY WORLD I | 25.00 |
| 01-201-28-371-027 | MISCELLANEOUS | 69969 | 212749 | DIVISION OF STATE POLICE | 140.00 |
| | Vendor Total | | 212749 | DIVISION OF STATE POLICE | 140.00 |
| 01-201-28-370-097 | BUS DRIVERS | 70343 | 212940 | LAZARO ALFONSO | 180.00 |
| | Vendor Total | | 212940 | LAZARO ALFONSO | 180.00 |
| 01-201-26-310-081 | FIRE ALARM MAINT & R | 70104 | 213305 | CERULLO FIRE PROTECTION, | 250.00 |
| | Vendor Total | | 213305 | CERULLO FIRE PROTECTION, | 250.00 |
| 01-201-28-370-083 | SPORTING GOODS/EQUIP | 70064 | 213403 | BSN SPORTS | 77.27 |
| | Vendor Total | | 213403 | BSN SPORTS | 77.27 |
| 01-201-28-370-087 | POP WARNER | 70153 | 213545 | GRACE E. CRANDALL DOWD | 1,100.00 |
| | Vendor Total | | 213545 | GRACE E. CRANDALL DOWD | 1,100.00 |
| 01-201-26-310-071 | HVAC REPAIRS | 70063 | 213732 | PENNETTA INDUSTRIAL | 613.29 |
| 01-201-26-310-071 | HVAC REPAIRS | 70062 | 213732 | PENNETTA INDUSTRIAL | 2,470.59 |
| 01-201-26-310-071 | HVAC REPAIRS | 70057 | 213732 | PENNETTA INDUSTRIAL | 2,004.20 |
| 01-201-26-310-071 | HVAC REPAIRS | 70056 | 213732 | PENNETTA INDUSTRIAL | 1,058.61 |
| | Vendor Total | | 213732 | PENNETTA INDUSTRIAL | 6,146.69 |
| 01-201-28-375-075 | CANINE MAINT & SUPPL | 70050 | 213847 | BOW WOW WASTE | 1,470.00 |
| | Vendor Total | | 213847 | BOW WOW WASTE | 1,470.00 |
| 01-201-26-310-071 | HVAC REPAIRS | 69317 | 213982 | TRANE U.S. INC. | 213.75 |
| | Vendor Total | | 213982 | TRANE U.S. INC. | 213.75 |
| 01-201-26-310-079 | ELEVATOR FEES, MAINT | 69987 | 214222 | KONE INC. | 4,022.88 |
| | Vendor Total | | 214222 | KONE INC. | 4,022.88 |
| 01-201-28-370-068 | GENERAL OTHER EXPENS | 69795 | 214480 | GILL ASSOCIATES IDENTIFIC | 616.00 |
| | Vendor Total | | 214480 | GILL ASSOCIATES IDENTIFIC | 616.00 |
| 01-201-26-310-315 | NUTRITION CENTER | | 214498 | ERIKA GARCIA | 100.00 |
| | Vendor Total | | 214498 | ERIKA GARCIA | 100.00 |
| | Department Total | | 6 | PARKS | 57,751.69 |
| 01-201-31-445-131 | WATER | 70314 | 3540 | UNITED WATER NEW JERSEY | 1,314.76 |
| 01-201-31-445-131 | WATER | 70155 | 3540 | UNITED WATER NEW JERSEY | 509.96 |
| | Vendor Total | | 3540 | UNITED WATER NEW JERSEY | 1,824.72 |
| 01-201-31-462-133 | MUNICIPAL UTILITIES | 70198 | 6020 | MUNICIPAL UTILITIES AUTHO | 531,978.27 |
| | Vendor Total | | 6020 | MUNICIPAL UTILITIES AUTHO | 531,978.27 |
| 01-201-31-430-126 | ELECTRICITY | 70313 | 7340 | PUBLIC SERVICE ELEC & GAS | 36.57 |
| 01-201-31-430-126 | ELECTRICITY | 70225 | 7340 | PUBLIC SERVICE ELEC & GAS | 19.68 |
| | Vendor Total | | 7340 | PUBLIC SERVICE ELEC & GAS | 56.25 |
| 01-201-31-450-127 | TELEPHONE | 70493 | 210330 | VERIZON WIRELESS | 3,321.23 |
| | Vendor Total | | 210330 | VERIZON WIRELESS | 3,321.23 |
| 01-201-31-460-125 | GASOLINE | 70209 | 213701 | PETROLEUM TRADERS CORP. | 8,929.50 |
| 01-201-31-460-125 | GASOLINE | 70048 | 213701 | PETROLEUM TRADERS CORP. | 8,499.50 |
| | Vendor Total | | 213701 | PETROLEUM TRADERS CORP. | 17,429.00 |
| 01-201-31-460-125 | GASOLINE | 70114 | 214390 | NATIONAL TERMINAL, INC. | 10,397.00 |
| 01-201-31-460-125 | GASOLINE | 70263 | 214390 | NATIONAL TERMINAL, INC. | 8,559.90 |
| 01-203-31-460-125 | GASOLINE | 70160 | 214390 | NATIONAL TERMINAL, INC. | 10,416.70 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:51 PM
Page: 9

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|----------------------|-------------------------|------------------|--------------------------------------|-----------------------|
| | | Vendor Total | 214390 | NATIONAL TERMINAL, INC. | 29,373.60 |
| | | Department Total | 7 | UNCLASSIFIED | 583,983.07 |
| 01-201-36-471-138 | PERS | | 13932 | PUBLIC EMPLOYEES'RETIREME | 3,403.35 |
| 01-201-36-471-138 | PERS | | 13932 | PUBLIC EMPLOYEES'RETIREME | 438.33 |
| | | Vendor Total | 13932 | PUBLIC EMPLOYEES'RETIREME | 3,841.68 |
| 01-201-36-475-140 | P&F RETIREMENT SYSTE | | 13943 | POLICE & FIREMEN'S RETIRE | 7,543.44 |
| 01-201-36-475-140 | P&F RETIREMENT SYSTE | | 13943 | POLICE & FIREMEN'S RETIRE | 415.76 |
| | | Vendor Total | 13943 | POLICE & FIREMEN'S RETIRE | 7,959.20 |
| | | Department Total | 11 | STATUTORY EXPENDITURES | 11,800.88 |
| 01-201-25-267-047 | NHRFR | 70112 | 16604 | NORTH HUDSON REGIONAL | 1,125,848.68 |
| | | Vendor Total | 16604 | NORTH HUDSON REGIONAL | 1,125,848.68 |
| | | Department Total | 14 | OUTSIDE CAPS | 1,125,848.68 |
| 01-201-41-717-035 | CONSULTING SERVICES | 69964 | 210452 | PRS CONSULTANTS INC. | 1,439.25 |
| | | Vendor Total | 210452 | PRS CONSULTANTS INC. | 1,439.25 |
| | | Department Total | 16 | STATE & FEDERAL | 1,439.25 |
| 01-201-45-940-184 | GREEN TRUST | | 15232 | TREASURER,ST.OF N.J./1983 | 1,705.13 |
| | | Vendor Total | 15232 | TREASURER,ST.OF N.J./1983 | 1,705.13 |
| | | Department Total | 20 | DEBT SERVICE | 1,705.13 |
| 04-215-55-994-053 | RENOVATION OF PARKS | 70019 | 7630 | REUTHER MATERIAL | 1,230.00 |
| | | Vendor Total | 7630 | REUTHER MATERIAL | 1,230.00 |
| 04-215-55-991-051 | STREET IMPROVEMENT | 69992 | 17312 | TILCON NEW YORK INC. | 114.75 |
| 04-215-55-991-051 | STREET IMPROVEMENT | 70025 | 17312 | TILCON NEW YORK INC. | 331.32 |
| 04-215-55-991-051 | STREET IMPROVEMENT | 70039 | 17312 | TILCON NEW YORK INC. | 267.75 |
| 04-215-55-991-051 | STREET IMPROVEMENT | 70026 | 17312 | TILCON NEW YORK INC. | 1,400.00 |
| 04-215-55-991-051 | STREET IMPROVEMENT | 70113 | 17312 | TILCON NEW YORK INC. | 133.11 |
| 04-215-55-991-051 | STREET IMPROVEMENT | 70054 | 17312 | TILCON NEW YORK INC. | 229.50 |
| | | Vendor Total | 17312 | TILCON NEW YORK INC. | 2,476.43 |
| 04-215-55-994-054 | IMPROVE PUBLIC BLDGS | 69851 | 210697 | SAL ELECTRIC CO,INC | 255.12 |
| 04-215-55-994-054 | IMPROVE PUBLIC BLDGS | 70016 | 210697 | SAL ELECTRIC CO,INC | 889.95 |
| 04-215-55-994-054 | IMPROVE PUBLIC BLDGS | 70017 | 210697 | SAL ELECTRIC CO,INC | 552.51 |
| 04-215-55-994-054 | IMPROVE PUBLIC BLDGS | 70018 | 210697 | SAL ELECTRIC CO,INC | 209.19 |
| | | Vendor Total | 210697 | SAL ELECTRIC CO,INC | 1,906.77 |
| 04-215-55-994-053 | RENOVATION OF PARKS | 70033 | 210864 | LOWE'S | 227.20 |
| | | Vendor Total | 210864 | LOWE'S | 227.20 |
| 04-215-55-994-054 | IMPROVE PUBLIC BLDGS | 70107 | 213889 | ACTION OVERHEAD DOORS INC | 1,278.00 |
| 04-215-55-994-054 | IMPROVE PUBLIC BLDGS | 70148 | 213889 | ACTION OVERHEAD DOORS INC | 2,860.00 |
| | | Vendor Total | 213889 | ACTION OVERHEAD DOORS INC | 4,138.00 |
| 04-215-55-991-099 | CHAPTER 20 EXPENSES | 70530 | 214237 | GB ASSOCIATES LLC | 2,714.27 |
| 04-215-55-994-099 | CHAPTER 20 EXPENSES | 70530 | 214237 | GB ASSOCIATES LLC | 4,985.73 |
| | | Vendor Total | 214237 | GB ASSOCIATES LLC | 7,700.00 |
| | | Department Total | 40 | CAPITAL | 17,678.40 |
| 14-286-56-867-031 | PLANNING & ADMIN | 70321 | 965 | BRUNO ASSOCIATES INC. | 3,125.00 |
| | | Vendor Total | 965 | BRUNO ASSOCIATES INC. | 3,125.00 |
| 14-286-56-867-031 | PLANNING & ADMIN | 70074 | 2402 | EL ESPECIALITO INC. | 300.00 |
| | | Vendor Total | 2402 | EL ESPECIALITO INC. | 300.00 |

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/21/2015
Time: 2:33:51 PM
Page: 10

| Account Number | Description | P.O. Number | Vendor Number | Vendor Name | Transaction Amount |
|-------------------|-------------------------|----------------|------------------|--------------------------------|-----------------------|
| 14-286-56-867-031 | PLANNING & ADMIN | 70499 | 214032 | THE JERSEY JOURNAL | 107.83 |
| | Vendor Total | | 214032 | THE JERSEY JOURNAL | 107.83 |
| | Department Total | | 50 | C.D.B.G. | 3,532.83 |
| | VR's Total | | | | 4,196,297.30 |
| 01-201-20-157-113 | SPECIAL LITIGATION | 70497 | 3890 | HUDSON COUNTY REGISTRAR | 33.00 |
| | Vendor Total | | 3890 | HUDSON COUNTY REGISTRAR | 33.00 |
| | Department Total | | 1 | PUBLIC AFFAIRS | 33.00 |
| | VP's Total | | | | 33.00 |
| | Fund Total | | 1 | CURRENT | 4,059,789.91 |
| | Fund Total | | 2 | STATE & FEDERAL | 102,823.65 |
| | Fund Total | | 4 | CAPITAL | 17,678.40 |
| | Fund Total | | 14 | CDBG(HUD) | 3,532.83 |
| | Fund Total | | 20 | OTHER TRUST | 12,505.51 |
| | Grand Total | | | | 4,196,330.30 |

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN ALCOHOLIC BEVERAGE CONTROL WAS HELD ON APRIL 7, 2015, REQUEST OF EXTENSION OF HOURS, REQUEST TRIAL BASIS OF DISC JOCKEY/LIVE MUSIC, DISCUSSION OF MATTERS RAISED BY MEMEBERS OF THE PUBLIC, FOR LICENSEE POUTSKI LLC, TRADING AS WATERSIDE RESTAURANT 7800 RIVER ROAD.

WHEREAS, BOARD MEMBERS ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT EACH SPECIAL MEETING AND CLERK IS ENTITLED TO \$300.00 AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN ALCOHOLIC BEVERAGE CONTROL BOARD AND CLERK ATTENDED SAID MEETING:

JOHN BELLUARDO
ANTHONY FERRARO
LORI IPPOLITO
ESTHER R EVERTZ

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS SHALL BE ISSUED A CHECK FOR \$150.00 AND THE CLERK FOR

| | \$300.00 | NO | NOT VOTING |
|-------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | ✓ | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | ✓ | | |

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION IS TO BE FORWARDED TO:

1. DEPARTMENT OF PUBLIC SAFETY
2. REVENUE AND FINANCE
3. ALCOHOLIC BEVERAGE CONTROL BOARD CLERK

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Township Clerk

CERTIFICATION OF FUNDS

Acct # ABC Board
Contracted Amt \$750-
Unit Price Estimate
Date 4/24/15
By Robert J Pittfield
Chief Financial Officer
Chris Sacco for R.P.

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN BOARD OF ADJUSTMENT WAS HELD ON April 16th, 2015 AT THE REQUEST OF Public Service Electric & Gas Company, located at 7900 Tonnelle Avenue, NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

Anthony Vainieri, Chairman
Frank Pestana, Vice Chairman
Anna Barattin
Rushbah R. Mehta
Diane Rich
Emil Fuda
John Bender
Clara Duran, Secretary

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

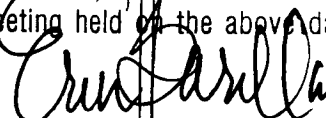
NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

| | YES | NO | NOT VOTING |
|-------------|-----|----|------------|
| Cabrera | ✓ | | |
| Ferraro | ✓ | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

BE IT FURTHER RESOLVED, that the Township Clerk be and she is further directed and authorized to forward certified copies of this Resolution to the following:

1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # Board of Adjustment

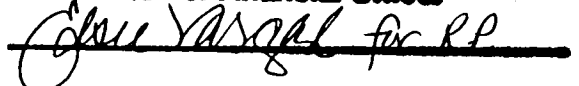
Contracted Amt \$1200-

Unit Price Estimate _____

Date 4/17/15

By Robert J Pittfield

Chief Financial Officer

 for R.P.

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN BOARD OF ADJUSTMENT WAS HELD ON April 16th, 2015 AT THE REQUEST OF Public Service Electric & Gas Company, located at 2101 Grand Avenue, NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

Anthony Vainieri, Chairman
Frank Pestana, Vice Chairman
Anna Barattin
Rushbah R. Mehta
Diane Rich
Emil Fuda
John Bender
Clara Duran, Secretary

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

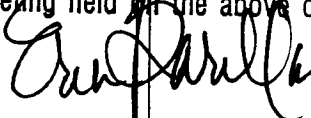
NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

BE IT FURTHER RESOLVED, that the Township Clerk be and she is further directed and authorized to forward certified copies of this Resolution to the

| | following: | | NOT VOTING |
|-------------|-------------------------------------|--------------------------|--------------------------|
| | YES | NO | |
| Cabrera | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Ferraro | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Gargiulo | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Pascual | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Sacco | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| (President) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # Board of Adjustment

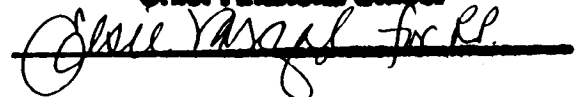
Contracted Amt \$1200 -

Unit Price Estimate

Date 4/17/15

By Robert J Pittfield

Chief Financial Officer



**RESOLUTION AUTHORIZING AND APPROVING AN EMERGENCY
CONTRACT FOR REPAIRS TO UPTOWN LIBRARY ROOF**

WHEREAS, due the failure of two timber trusses that support the main library roof, the structure of the roof was compromised, resulting in an emergency condition, which posed a hazard to the health, safety and welfare of the public requiring the immediate delivery of goods and the performance of services; and

WHEREAS, in the opinion of the Township Engineer, the roof condition constituted an emergency condition pursuant to N.J.S.A. 40A:11-6; and

WHEREAS, the Purchasing Agent/Township Engineer requested quotes for the necessary roof repairs, and Jay-Cue Construction Company, Inc. submitted the lowest quote of \$47,670.00 to perform the necessary repairs to remedy the hazardous condition; and

WHEREAS, a contract may be awarded to Jay-Cue Construction Company, Inc. as an emergency contract, pursuant to N.J.S.A. 40A:11-6 and N.J.A.C. 5:34-6.1.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the award of an emergency contract between the Township of North Bergen and Jay-Cue Construction Company, Inc. in the amount of \$47,670.00, is hereby ratified.

BE IT FURTHER RESOLVED the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, Township Engineer, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this resolution.

BE IT FURTHER RESOLVED that a certified copy of this resolution

be forwarded to:

1. Jay-Cue Construction Company, Inc.
1314 8th Street
North Bergen, New Jersey 07047
2. Purchasing Agent
3. Township Engineer

Date: April 22, 2015

CERTIFICATION OF FUNDS

Acct # 04-215-55-991-054

Contracted Amt \$476,700

Unit Price Estimate

Date 4/20/15

By Robert J Pinfield

Chief Financial Officer

Chie Vasquez for R

| | YES | NO | NOT VOTING |
|-------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey at a meeting held on the above date.

Chris Barillas Township Clerk

RESOLUTION AUTHORIZING A STATE CONTRACT PURCHASE FOR PARTS FOR THE REPAIR OF A STREET SWEEPER

WHEREAS, the Township of North Bergen requires the purchase of parts for the repair of a street sweeper; and

WHEREAS, the itemization of the required parts and the cost of \$38,469 are set forth in Requisition No. 0004227, a copy of which is available through the Township Clerk's Office; and

WHEREAS, the parts are available under State Contract number T-2188 from Trius Inc., 458 Johnson Ave., Bohemia, New York, 11716; and

WHEREAS, public bidding is not required for a purchase from State contract, pursuant to N.J.S.A. 40A:11-12 of the Local Public Contracts Law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The purchase of the parts listed in Requisition No. 0004227, at a cost of \$38,469, under State contract number T-2188 is authorized and approved.
3. The Mayor, Township Administrator, Chief Financial Officer,

| | YES | NO | NOT VOTING |
|-------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all

documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

[Signature]
Township Clerk

TOWNSHIP OF NORTH BERGEN
RESOLUTION AUTHORIZING AND
APPROVING THE EXECUTION OF
CERTIFICATES AND ASSURANCES RELATED
TO THE OPERATION OF NEW JERSEY
TRANSIT BUSES

WHEREAS, the Township of North Bergen ("Township") currently operates a bus for seniors leased from NJ Transit pursuant to a Federal Transit Administration ("FTA") grant program known as the NJ Transit FTA 5310 Program (the "Grant Program"); and

WHEREAS, the Township has filed for an additional grants for additional buses under the Grant Program; and

WHEREAS, NJ Transit must certify annually to the FTA that various applicable federal statutes, rules and regulations are being complied with by both NJ Transit and its grant sub-recipients, such as the Township; and

WHEREAS, in order for NJ Transit to prepare its certification, and in order for the Township to continue to operate the vehicle(s) provided by NJ Transit, the Township must provide annual certifications and assurances to NJ Transit stating that the Township is in compliance with all applicable laws.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the Township of North Bergen, in the County of Hudson, that the Township Administrator and the Township Attorney are hereby authorized and directed to make all necessary certifications and assurances and to bind the Township's compliance with all relevant federal and State statutes, regulations and directives related to the operation of the NJ Transit buses and the Grant Program.

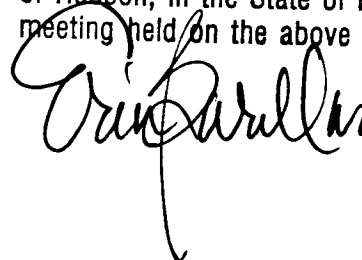
BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and

all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including taking all actions necessary pursuant to Section 1A of the FTA Fiscal Year 2015 Certifications and Assurances requirements.

Date: April 22, 2015

| | YES | NO | NOT VOTING |
|------------|----------|----|---------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascua | ✓ | | |
| Sacco | ✓ | | |
| (President | | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION APPOINTING A COMMISSIONER TO THE NORTH
BERGEN HOUSING AUTHORITY**

WHEREAS, the Board of Commissioners of the Township of North Bergen wish to appoint Hamza Abdelhadi as a Commissioner on the North Bergen Housing Authority to fill the vacancy created by the death of Theresa Ferraro.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Hamza Abdelhadi is hereby appointed to fill the unexpired 5 year term of Theresa Ferraro, which term will expire on February 14, 2016.

BE IT FURTHER RESOLVED that the Municipal Clerk be and hereby is authorized and directed to administer the Oath of Office to Hamza Abdelhadi.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Clerk of the North Bergen Housing Authority
2. Hamza Abdelhadi

Date: April 22, 2015

| | | | |
|-------------|-----|----|------------|
| | YES | NO | NOT VOTING |
| Gabreria | ✓ | | |
| Ferraro | ✓ | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Chauhan
Township Clerk

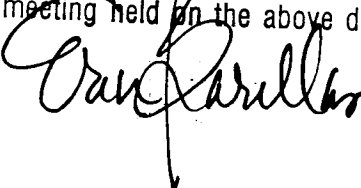
**RESOLUTION AUTHORIZING THE SUBMISSION OF THE
2015 ANNUAL ACTION PLAN TO THE
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, that the Mayor of the Township of North Bergen is hereby authorized and directed on behalf of the Township of North Bergen, to submit the FY 2015 Annual Action Plan consisting of the Community Development Block Grant [CDBG] Program in the amount of \$645,661, all understandings and assurances contained therein and to provide such additional information as may be required, to the Department of Housing and Urban Development, One Newark Center, Newark, New Jersey 07102.

DATED: **April 22, 2015**

| | YES | NO | NOT VOTING |
|-------------|----------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Deceased | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY**

**AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49
ENTITLED "AN ORDINANCE REGULATING THE SPECIAL
TRAFFIC CONDITIONS EXISTING UPON THE STREETS
OF THE TOWNSHIP OF NORTH BERGEN, SETTING PENALTIES
FOR THE VIOLATION THEREOF, AND REPEALING ALL
ORDINANCES OR PORTIONS IN CONNECTION THEREWITH"**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
NORTH BERGEN DO ORDAIN:**

Section 1: That Section 5.01 of said Ordinance No. 710-49 be supplemented as follows: The following intersection is deemed to be of particular hazard and is hereby designated as a point at which the Traffic Engineer shall erect Stop Signs in the following manner, to wit:

STOP INTERSECTION

| Intersection | Stop Sign On/Or Facing |
|--|------------------------------|
| | |
| Grand Avenue and 22 nd Street | On Grand Avenue Facing North |
| | |
| Grand Avenue and 22 nd Street | On Grand Avenue Facing South |

Section 2: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 4: This ordinance shall take effect upon adoption and publication as required by law. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department.

Introduced: April 22, 2015.

| | Published: | NO | NOT VOTING |
|-------------|------------|----|------------|
| Cabrera | ✓ | | |
| Ferraro | Adopted | | |
| Gargiulo | ✓ | | |
| Pascual | ✓ | | |
| Sacco | ✓ | | |
| (President) | | | |

Intro.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

ON THE ABOVE DATE,
NEW JERSEY, AT A MEETING HELD
OF HUDSON, IN THE STATE OF
OF NORTH BERGEN IN THE COUNTY
COUNCILS OF THE TOWNSHIP
ADMITTED BY THE BOARD OF
OF AN ORDINANCE PASSED AND
TOWN A TRUE AND CORRECT COPY
HEREBY CERTIFY THE FOREGOING

TOWNSHIP CLERK