



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING**

**April 25, 2018
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing the Budget to be read by title
- 2. Hearing on the CY2018 Budget
- 3. Adoption of the CY2018 Budget
- 4. Authorizing payment of claims if and when funds are available and approved; \$2,582,509.00
- 5. Authorizing payment of welfare claims if and when funds are available and approved; \$50.00
- 6. Authorizing payment to the Board of Adjustment for two special meetings held on April 10, 2018 and one on April 19, 2018; \$3,750.00
- 7. Authorizing payment for sick and vacation
- 8. Authorizing the extension of a contract with Frank's Pizzeria and Rose's Deli for catering services for Township events
- 9. Awarding a contract to Royal Printing, Concept Printing and Ridgewood Press for printing Township materials
- 10. Authorizing the purchase of four (4) 2018 Ford Police Interceptor Vehicles; \$111,743.20
- 11. Authorizing the release of a performance bond to 1707 LLC Realty
- 12. Approving the acceptance of a bus from the Hudson County Schools of Technology
- 13. Appointing Suzanne Taylor as the Public Agency Compliance Officer
- 14. Authorizing the execution of certifications and assurances to the operation of New Jersey Transit buses
- 15. Imposing a lien on 7001 Kennedy Blvd. for boarding up damaged building
- 16. Authorizing the application of a sub-grant award from the Dept. of Homeland Security

B. Ordinance Introduction:

- 1. **AN ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE HANDICAPPED-Giuseppina Cuervo 7411 5th Avenue, Kelly Farley 2008 47th Street, Juan Garcia 7307 Broadway, Generosa Gutierrez 6708 Smith Avenue, Mary Ann Marshall 6806 Bergenwood Avenue North Bergen, NJ 07047**

- V. Open Public Portion
- VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk

TOWNSHIP OF NORTH BERGEN
RESOLUTION TO READ BUDGET BY TITLE

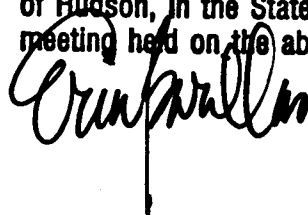
WHEREAS, N.J.S.A. 40A:4-8 as amended provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if at least one week prior to the date of the hearing a complete copy of the approved Budget is made available to each person requesting the same, during said week and during the public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that it is hereby declared that the conditions of N.J.S.A. 40A:4-8, as amended set forth above has been met and therefore the Budget for CY2018 shall be read by title only.

Date: April 25, 2018

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, In the State of New Jersey, at a meeting held on the above date.



Township Clerk

1. The first part of the document is a list of the names of the persons who were present at the meeting. The names are listed in alphabetical order.

NAME	DATE	TIME	PLACE
Mr. A. B. C.	10/10/10	10.00	Room 101
Mr. D. E. F.	10/10/10	10.00	Room 101
Mr. G. H. I.	10/10/10	10.00	Room 101
Mr. J. K. L.	10/10/10	10.00	Room 101
Mr. M. N. O.	10/10/10	10.00	Room 101
Mr. P. Q. R.	10/10/10	10.00	Room 101
Mr. S. T. U.	10/10/10	10.00	Room 101
Mr. V. W. X.	10/10/10	10.00	Room 101
Mr. Y. Z. A.	10/10/10	10.00	Room 101



State of New Jersey Local Government Services

Year: **2018** Municipal User Friendly Budget

MUNICIPALITY: 0908 North Bergen Township - County of Hudson

Adopted

Municode: 0908

Filename: 0908_fba_2018.xlsm

Website: WWW.NORTHBERGEN.ORG

Phone Number:

201-392-2005

Mailing Address:

4233 KENNEDY BOULEVARD

Email the UFB if not using Outlook

Municipality: NORTH BERGEN

State: NJ

Zip: 07047

YES	NO	NOT VOTING
✓		
✓		
Absent		
✓		
✓		

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
NICHOLAS	J	SACCO	MAY 2019	MAYORSOFFICE@NORTHBERGEN.ORG

Cabrera

Marenco

Gargiulo

Pascual

Sacco

(President)

Chief Administrative Officer

CHRISTOPHER	J	PIANESE		CPIANESE@NORTHBERGEN.ORG
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Chief Financial Officer

ROBERT	J	PITTFIELD		RPITTFIELD@NORTHBERGEN.ORG
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Municipal Clerk

ERIN		BARILLAS		ERINBARILLAS@NORTHBERGEN.ORG
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Registered Municipal Accountant

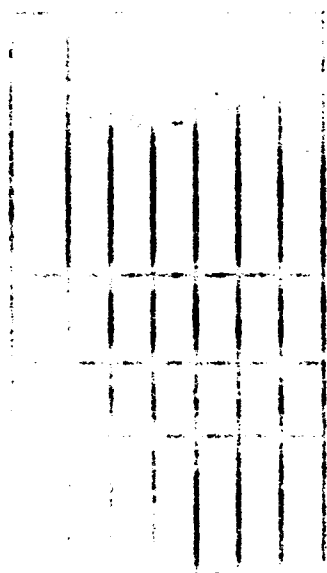
JOHN		LAURIA		JLAURIA@PKFOD.COM
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
HUGO		CABRERA	MAY 2019	HCABRERA@NORTHBERGEN.ORG
FRANK		GARGIULO	MAY 2019	FGARGIULO@NORTHBERGEN.ORG
JULIO		MARENCO	MAY 2019	JMARENCO@NORTHBERGEN.ORG
ALLEN		PASCUAL	MAY 2019	APASCUAL@NORTHBERGEN.ORG

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a Meeting held on the above date.

Township Clerk



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	2.467	\$63,271,624.00	44.62%	\$3,453.80
Municipal Library	0.071	\$1,832,254.00	1.29%	\$99.40
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.920	\$49,217,112.00	34.70%	\$2,688.00
Regional School District			0.00%	\$0.00
County Purposes	1.051	\$26,933,178.83	18.99%	\$1,471.40
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.022	\$561,594.26	0.40%	\$30.80
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2017 Budget)	5.531	\$141,815,763.09	100.00%	\$7,743.40

Total Taxable Valuation as of October 1, 2017 \$2,584,965,202.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$140,000.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
2.467	2.506	1.58%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$63,271,624.00	\$64,792,360.00	2.40%	\$1,520,736.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,453.80	\$3,508.40	1.58%	\$54.60

Current Year 2018 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$64,792,360.00
Municipal Library	ACTUAL	\$2,038,158.36
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$49,710,000.00
Regional School District		
County Purposes	ESTIMATED	\$27,205,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$570,000.00
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$144,315,518.36

Revenue Anticipated, Excluding Tax Levy	28,579,508.28
Budget Appropriations, before Reserve for Uncollected Taxes	92,220,653.68
Total Non-Municipal Tax Levy	\$77,485,000.00
Amount to be Raised by Taxes - Before RUT	\$141,126,145.40
Reserve for Uncollected Taxes (RUT)	\$3,189,372.96
Total Amount to be Raised by Taxes	\$144,315,518.36

% of Tax Collections used to Calculate RUT 97.79%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2017	139,491,113.27
Total Tax Levy, CY 2017	142,641,686.21
% of Taxes Collected, CY 2017	97.79%

Delinquent Taxes - December 31, 2017 \$2,771,277.80

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.00%	\$300,000.00	\$2,500,000.00	\$2,800,000.00	\$2,800,000.00							
08	Local Revenue	6.92%	\$685,350.57	\$9,903,637.53	\$10,588,988.10	\$10,588,988.10							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,185,597.00	\$7,185,597.00	\$7,185,597.00							
08	Uniform Construction Code Fees	-0.34%	(\$4,534.00)	\$1,349,534.00	\$1,345,000.00	\$1,345,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-91.39%	(\$10,533,402.65)	\$11,526,236.33	\$992,833.68	\$992,833.68							
08	Other Special Items	45.22%	\$1,066,912.22	\$2,359,573.28	\$3,426,485.50	\$3,426,485.50							
15	Receipts from Delinquent Taxes	10.54%	\$213,703.64	\$2,026,900.36	\$2,240,604.00	\$2,240,604.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.45%	\$1,547,681.69	\$63,244,678.31	\$64,792,360.00	\$64,792,360.00							
07	Minimum Library Tax	11.24%	\$205,904.36	\$1,832,254.00	\$2,038,158.36	\$2,038,158.36							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-6.40%	(\$6,518,384.17)	\$101,928,410.81	\$95,410,026.64	\$95,410,026.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20 General Government	57.00	11.00	-4.74%	(\$331,579.96)	\$6,992,730.46	\$6,661,150.50	\$6,632,750.50	\$28,400.00							
21 Land-Use Administration	2.00		-13.30%	(\$36,485.00)	\$274,415.00	\$237,930.00	\$237,930.00								
22 Uniform Construction Code	12.00	2.50	7.73%	\$58,731.60	\$759,458.40	\$818,190.00	\$818,190.00								
23 Insurance			5.09%	\$847,500.00	\$16,639,000.00	\$17,486,500.00	\$17,486,500.00								
25 Public Safety	148.00	150.50	7.34%	\$1,149,085.58	\$15,650,867.42	\$16,799,953.00	\$16,722,702.00	\$77,251.00							
26 Public Works	66.50	21.00	-56.91%	(\$8,218,552.02)	\$14,440,232.02	\$6,221,680.00	\$5,311,470.00	\$910,210.00							
27 Health and Human Services	12.00		3.92%	\$34,234.50	\$872,560.50	\$906,795.00	\$886,795.00	\$20,000.00							
28 Parks and Recreation	32.50	246.00	-33.88%	(\$1,787,756.42)	\$5,276,678.60	\$3,488,922.18	\$3,487,550.00	\$1,372.18							
29 Education (including Library)			2.00%	\$45,800.00	\$2,290,000.00	\$2,335,800.00	\$2,335,800.00								
30 Unclassified			#DIV/0!	\$0.00		\$0.00									
31 Utilities and Bulk Purchases			-4.17%	(\$100,000.00)	\$2,398,000.00	\$2,298,000.00	\$2,298,000.00								
32 Landfill / Solid Waste Disposal			2.00%	\$132,610.00	\$6,630,490.00	\$6,763,100.00	\$6,763,100.00								
35 Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36 Statutory Expenditures			10.95%	\$571,598.03	\$5,219,529.97	\$5,791,128.00	\$5,791,128.00								
37 Judgements			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00								
42 Shared Services			0.96%	\$140,271.86	\$14,589,398.14	\$14,729,670.00	\$14,729,670.00								
43 Court and Public Defender	13.00	1.00	7.99%	\$77,643.00	\$971,147.00	\$1,048,790.00	\$1,048,790.00								
44 Capital			0.00%	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00								
45 Debt			19.64%	\$1,034,466.18	\$5,267,883.82	\$6,302,350.00	\$6,302,350.00								
46 Deferred Charges			378.16%	\$87,545.00	\$23,150.00	\$110,695.00	\$110,695.00								
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			29.79%	\$732,004.48	\$2,457,368.48	\$3,189,372.96	\$3,189,372.96								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	343.00	432.00	-5.51%	(\$5,562,883.17)	\$100,972,909.81	\$95,410,026.64	\$94,372,793.46	\$1,037,233.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Reserve for Sale of Property	\$1,412,000.00	This revenue will not continue to be utilized in future years.
		X		Police Department S&W	\$256,146.00	This amount represents the estimated increased contractual obligation in 2019.
		X		Department of Public Safety S&W	\$9,940.00	This amount represents the estimated increased contractual obligation for Union employees in 2019.
		X		Department of Parks and Public Property S&W	\$22,500.00	This amount represents the estimated increased contractual obligations for Union employees in 2019.
		X		Department of Public Works S&W	\$58,650.00	This amount represents the estimated imcreased contractual obligations for Union employees in 2019.
		X		North Hudson Regional Fire and Rescue Interlocal (NHRFR)	\$294,593.00	This amount represents an estimated 2% increase to the NHRFR interlocal for 2019.
		X		Municipal Utilities Authority (MUA)	\$135,262.00	This amount represents an estimated 2% increase that the MUA will need to provide service to the Township in 2019.
		X		Group Insurance	\$312,650.00	This amount represents a potential 2% increase to Group Insurance in 2019.
		X		Employee Group Insurance Contributions (Chapter 78)	\$100,000.00	Employee contributions toward Group Health Insurance should increase by at least this amount in 2019.
		X		Amount to be Raised by Taxation	\$1,336,610.00	Amount to be Raised increased by 2% in 2019.

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

<div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			X	Cancellation of Appropriation Reserves	\$1,200,000.00	Potential cancellation of appropriation reserves in 2019.
			X	New P.I.L.O.T. Revenues	\$100,000.00	Increased P.I.L.O.T. amounts in 2019.
			X	Tax Appeals	\$250,000.00	Tax Appeals appropriation expected to decrease by at least this amount in 2019.
			X	Ambulance Fees	\$150,000.00	Continuation of improved ambulance fees collections in 2019.
				Note: Surplus balance as of 12/31/17 is \$12,456,000.		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	342	\$55,202,800.00	2.14%
2 Residential	10,846	\$1,483,782,500.00	57.41%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	742	\$508,458,867.00	19.67%
4B Industrial	194	\$352,107,800.00	13.62%
4C Apartments	156	\$181,295,400.00	7.02%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	2	\$3,545,902.00	0.14%
Total	12,282	\$2,584,393,269.00	100.00%

Average Ratio (%), Assessed to True Value	45.98%
Equalized Valuation, Taxable Properties	\$5,620,690,015.22

Total # of property tax appeals filed in 2017	County Tax Board	127.00
	State Tax Court	7.00
Number of 2017 County Tax Board decisions appealed to Tax Court		49.00
Number of pending property tax appeals in State Tax Court		28.00

Amount paid out by municipality for tax appeals in 2017	\$819,542.95
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Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	15	\$71,948,300.00	14.03%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	93	\$44,556,000.00	8.69%
15D Church and Charities	43	\$28,893,300.00	5.63%
15E Cemeteries & Graveyards	11	\$28,949,300.00	5.64%
15F Other Exempt	129	\$338,535,800.00	66.01%
Total	291	\$512,882,700.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	19.85%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	203,312.09	\$73,000.00	\$13,250.00	\$9,760.10	\$101,717.49	\$5,584.50
Supervisory Staff (Department Heads & Managers)	23.00	1.00	3,228,299.62	\$2,414,573.63	\$0.00	\$315,519.78	\$313,491.33	\$184,714.88
Police Officers (Including Superior Officers)	120.00	0.00	17,697,026.59	\$11,733,159.00	\$515,215.00	\$3,228,163.99	\$2,049,342.79	\$171,145.81
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	65.00	2.00	4,885,487.43	\$2,572,746.77	\$490,000.00	\$372,721.74	\$1,229,106.29	\$220,912.63
All Other Non-Union Employees not listed above	135.00	424.00	13,152,607.72	\$9,134,608.88	\$198,100.00	\$736,590.15	\$2,371,965.11	\$711,343.58
Totals	343.00	432.00	39,166,733.45	\$25,928,088.28	\$1,216,565.00	\$4,662,755.76	\$6,065,623.01	\$1,293,701.40

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	130.00	\$13,559.43	\$1,762,725.90	115.00	\$13,170.00	\$1,514,550.00
Parent & Child	43.00	\$24,656.71	\$1,060,238.53	37.00	\$23,946.00	\$886,002.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	144.00	\$35,890.68	\$5,168,257.92	146.00	\$34,856.00	\$5,088,976.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,427,855.00)			(\$1,317,145.00)
Subtotal	317.00		\$6,563,367.35	298.00		\$6,172,383.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$13,559.43	\$0.00	1	\$13,170.00	\$13,170.00
Parent & Child	0	\$24,656.71	\$0.00	0	\$23,946.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	3	\$35,890.68	\$107,672.04	3	\$34,856.00	\$104,568.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,150.00)			(\$3,620.00)
Subtotal	3.00		\$104,522.04	4.00		\$114,118.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	121	\$13,187.76	\$1,595,718.96	108	\$12,809.00	\$1,383,372.00
Parent & Child	10	\$23,924.44	\$239,244.40	12	\$23,235.00	\$278,820.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	155	\$34,864.43	\$5,403,986.65	165	\$33,859.00	\$5,586,735.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,240.00)			
Subtotal	286.00		\$7,236,710.01	285.00		\$7,248,927.00
GRAND TOTAL	606.00		\$13,904,599.40	587.00		\$13,535,428.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Legal basis for benefit (check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Administrator	408.00	\$47,785.37			X
Chief Financial Officer	174.00	\$24,603.68		X	
Township Municipal Clerk	97.00	\$17,221.48		X	
Managerial and/or Supervisory Employees	3040.00	\$328,386.13		X	
All Other Non-Union Employees:					
Department of Public Affairs	4121.50	\$352,266.86		X	
Department of Revenue and Finance	876.50	\$83,045.30		X	
Department of Public Safety	1303.25	\$94,293.43		X	
Department of Public Works	1066.00	\$106,020.23		X	
Department of Parks and Public Property	604.00	\$51,241.11		X	
Department of Public Safety- PBA	12174.00	\$2,883,957.58	X		
Department of Public Works- Local 11	1545.00	\$156,012.53	X		
Department of Public Safety- Local 11	423.50	\$48,780.63	X		
Department of Parks and Public Property- Local 945	398.50	\$35,436.54	X		
Department of Public Safety- Police Chief	324.00	\$96,607.98			X
Totals	26555.25	\$4,325,658.85			
Total Funds Reserved as of end of 2017		\$182,154.62			
Total Funds Appropriated in 2018		\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Net Debt	Current Year Budget		2019 Budget	2020 Budget	All Additional Future Years' Budgets
			Deductions					
Local School Debt	\$2,720,000.00	\$2,720,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$3,023,000.00	\$2,995,000.00	\$3,090,000.00	
0			\$0.00	Bonds - Interest	\$1,938,350.00	\$1,800,587.00	\$1,678,887.00	
0			\$0.00	Loans & Other Debt - Principal	\$967,695.97	\$1,012,947.00	\$1,051,727.00	
0			\$0.00	Loans & Other Debt - Interest	\$373,304.03	\$300,428.00	\$246,641.00	
0			\$0.00					
0			\$0.00	Total	\$6,302,350.00	\$6,108,962.00	\$6,067,255.00	\$0.00
Municipal Purposes								
Debt Authorized	\$6,113,854.00		\$6,113,854.00	Total Principal	\$3,990,695.97	\$4,007,947.00	\$4,141,727.00	\$0.00
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$2,311,654.03	\$2,101,015.00	\$1,925,528.00	\$0.00
Bonds Outstanding	\$54,983,000.00		\$54,983,000.00	% of Total Current Year Budget	6.61%			
Loans and Other Debt	\$1,385,312.00		\$1,385,312.00					
Total (Current Year)			\$65,202,166.00					
Population (2010 census)			60,773					
Per Capita Gross Debt			\$1,072.88					
Per Capita Net Debt			\$1,028.12					
3 Yr. Average Property Valuation			\$5,581,403,590.67					
Net Debt as % of 3 Year Avg Property Valuation			1.12%					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT+Enter to go to a new line in each cell)

2018 MUNICIPAL DATA SHEET

(Must Accompany 2018 Budget)

MUNICIPALITY: North Bergen

COUNTY: Hudson

<u>Nicholas J. Sacco</u>	<u>May 2019</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Erin Barillas</u>	<u>1/1/2009</u>
Municipal Clerk	Date of Orig. Appt.
<u>Denise Zambardino</u>	<u>1575</u>
Tax Collector	Cert No.
<u>Robert J. Pittfield</u>	<u>991</u>
Chief Financial Officer	Cert No.
<u>John Lauria</u>	<u>548</u>
Registered Municipal Accountant	Cert No.
<u>Thomas Kobin</u>	<u>403</u>
Municipal Attorney	Lic No.

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-865-0107

Governing Body Members	
Name	Term Expires
<u>Hugo Cabrera</u>	<u>May 2019</u>
<u>Frank Gargiulo</u>	<u>May 2019</u>
<u>Julio Marengo</u>	<u>May 2019</u>
<u>Allen Pascual</u>	<u>May 2019</u>

Please attach this to your 2018 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	
Public Hearing Date:	

2018 MUNICIPAL BUDGET
CALENDAR YEAR

Municipal Budget of the _____ Township _____ of _____ North Bergen _____ County of _____ Hudson _____ for the Calendar Year 2018.

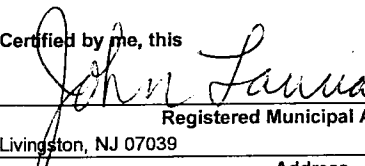
It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 21st _____ day of _____ March _____, 2018
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

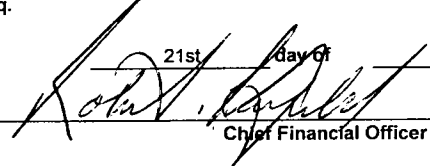
Certified by me, this _____ 21st _____ day of _____ March _____, 2018

Erin Barillas
Clerk
4233 Kennedy Boulevard
Address
North Bergen, NJ 07047
Address
201-392-2024
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 21st _____ day of _____ March _____, 2018

Registered Municipal Accountant
Livingston, NJ 07039
Address
293 Eisenhower Parkway
Address
973-535-2880
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 21st _____ day of _____ March _____, 2018

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2018

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2018

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township of _____ North Bergen _____, County of _____ Hudson _____ for the Calendar Year 2018.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2018

Be it Further Resolved, that said Budget be published in the _____ Jersey Journal _____

in the issue of _____ March 26 _____, 2018

The Governing Body of the _____ Township of _____ North Bergen _____ does hereby approve the following as the Budget for the Calendar Year 2018.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Mayor Nicholas Sacco
Commissioner Hugo Cabrera
Commissioner Frank Gargiulo
Commissioner Julio Marer
Commissioner Allen Pascual

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Board of Commissioners _____ of the _____ Township _____ of North Bergen _____, County of _____ Hudson _____, on _____ March 21, _____ 2018

A Hearing on the Budget and Tax Resolution will be held at _____ the Municipal Building _____, on _____ April 25 _____, 2018 at

_____ 11:00 _____ o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	CALENDAR YEAR 2018	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-	xxxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	66,718,708	00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	25,501,945	68
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	25,501,945	68
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.79% Percent of Tax Collections	3,189,372	96
4 Total General Appropriations (item 9, Sheet 29)	95,410,026	64
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	28,579,508	28
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	64,792,360	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00
(c) Minimum Library Tax	2,038,158	36

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2017 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	89,478,850	04						
Budget Appropriation Added by N.J.S 40A:4-87	11,494,059	77						
Emergency Appropriations	-	00						
Total Appropriations	100,972,909	81						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	94,360,226	98						
Reserved	6,612,682	83						
Unexpended Balances Canceled	0	00						
Total Expenditures and Unexpended Balances Cancelled	100,972,909	81						
Overexpenditures*	0	00						

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2017 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To the Citizens of the Township of North Bergen:

The Board of Commissioners and I hereby present the CY 2018 Municipal budget, which covers the period January 1, 2018 through December 31, 2018.

This budget provides for the continuation of high quality services and improving quality of life for the residents of our Township, while maintaining a stable local municipal tax rate increase of less than 2%.

Our Administration's ability to conservatively budget for tax appeals, maximize municipal court and P.I.L.O.T. revenues, and maintain affirmation of our Aa3 Moody's rating and a positive financial outlook aid in our efforts to continue to provide crucial services to our residents.

Our dedication to improving the quality of life for our residents is reflected in this year's budget: the acquisition of a new ambulance and a 32 passenger senior bus, and renovations to 38th Street and 64th Street Parks. Funding has also been secured for the newly planned Paterson Plank Road Park. In order to continue our commitment to keeping our community safe, the Department of Public Safety is installing a new computer aided dispatch and records management system. This new system greatly increases efficiency, enhances intelligence-based policing, integrates seamlessly with existing police software systems, and is critical to the everyday operations of the Police Department.

I am pleased to present our 2018 budget which continues to provide the vital services that our residents require.

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

• Health Care Coverage

The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2018:

Anticipated Employee's Contributions:	\$ 1,375,000.00
Anticipated Employer's Contributions:	\$ 15,632,500.00
Total Anticipated Health Care Costs:	\$ 17,007,500.00

• Municipal Library Tax Law

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the total municipal tax levy for the Calendar Year 2018 budget of \$66,830,518.36 has been reduced by the minimum public library tax of \$2,038,158.36 and is now \$64,792,360. Please note that this change does not result in a property tax increase and is being made to help you better understand the costs of library services.

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	
Municipal Cap Law:		AMOUNT ON WHICH 2.5% CAP IS APPLIED63,294,123.00
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2018 is 2.5% and the allowable appropriations are computed as follows:		2.5% CAP1,582,353.08
Total General Appropriations CY 2017:	89,478,849.00	ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS64,876,476.08
SubTotal:	89,478,849.00	TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 1866,748,145.00
Less Exceptions:		AMOUNT UNDER/ OVER CAP1,871,668.92
STATE & FEDERAL PROGRAMS	76,576.00	BANKS:
MAINT. OF FREE PUBLIC LIBRARY	2,290,000.00	2017 NEW CONSTRUCTION (\$24,333,600 x .02467)600,309.90
TOTAL CAPITAL IMPROVEMENTS	150,000.00	CAP BANK 20161,450,245.21
TOTAL MUNICIPAL DEBT SERVICE	5,263,030.00	CAP BANK 20171,814,667.93
RESERVE FOR UNCOLLECTED TAXES	2,457,368.00	CAP BANK 2018632,941.23
911 OPERATORS	131,197.00	CAP BANK AVAILABLE FOR CY 20184,498,164.27
JUDGEMENTS	45,000.00	
NORTH HUDSON REGIONAL FIRE & RESCUE	14,588,405.00	LESS:
DEFERRED CHARGES	23,150.00	UTILIZED IN 2018 BUDGET1,871,668.92
RESERVE FOR TAX APPEALS	1,160,000.00	
TOTAL EXCEPTIONS	26,184,726.00	AVAILABLE FOR APPROPRIATION CAP BANKING FOR 20192,418,172.16

NOTE: Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

	EXPLANATORY STATEMENT - (Continued)																									
	BUDGET MESSAGE																									
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2018 budget is \$64,792,360 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <table><tr><td>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</td><td>63,271,624.00</td></tr><tr><td>LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED</td><td><u>23,150.00</u></td></tr><tr><td>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</td><td>63,248,474.00</td></tr><tr><td>ADD: 2% CAP INCREASE</td><td><u>1,264,969.00</u></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td><u>64,513,443.00</u></td></tr></table> <p>Exclusions:</p> <table><tr><td>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</td><td>38,367.00</td></tr><tr><td>ALLOWABLE PENSION OBLIGATIONS INCREASE</td><td>349,179.00</td></tr><tr><td>ALLOWABLE DEBT SERVICE COSTS INCREASE</td><td>1,034,466.00</td></tr><tr><td>DEFERRED CHARGES TO FUTURE TAXATION- UNFUNDED</td><td><u>110,695.00</u></td></tr></table> <p>Add Total Exclusions:</p> <p>1,532,707.00</p>			PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	63,271,624.00	LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>23,150.00</u>	NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	63,248,474.00	ADD: 2% CAP INCREASE	<u>1,264,969.00</u>	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>64,513,443.00</u>	ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	38,367.00	ALLOWABLE PENSION OBLIGATIONS INCREASE	349,179.00	ALLOWABLE DEBT SERVICE COSTS INCREASE	1,034,466.00	DEFERRED CHARGES TO FUTURE TAXATION- UNFUNDED	<u>110,695.00</u>	<p>LESS: CANCELLED OR UNEXPENDED EXCLUSION -</p> <p>Adjusted Tax Levy After Exclusions: 66,046,150.00</p> <p>Additions:</p> <table><tr><td>NEW RATABLE ADJUSTMENT TO LEVY</td><td><u>600,310.00</u></td></tr><tr><td colspan="2">(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)</td></tr></table> <p>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 66,646,460.00</p> <p>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES <u>64,792,360.00</u></p> <p>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/ OVER CAP 1,854,100.00</p> <p>CY 2016 LEVY CAP BANK AVAILABLE FOR 2019 1,589,405.00</p> <p>CY 2017 LEVY CAP BANK AVAILABLE FOR 2019-2020 712,045.00</p> <p>CY 2018 LEVY CAP BANK AVAILABLE FOR 2019-2021 <u>1,854,100.00</u></p> <p>TOTAL LEVY CAP BANKS AVAILABLE FOR 2019-2021 4,155,550.00</p>		NEW RATABLE ADJUSTMENT TO LEVY	<u>600,310.00</u>	(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)	
PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	63,271,624.00																									
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>23,150.00</u>																									
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	63,248,474.00																									
ADD: 2% CAP INCREASE	<u>1,264,969.00</u>																									
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>64,513,443.00</u>																									
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	38,367.00																									
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ALLOWABLE DEBT SERVICE COSTS INCREASE	1,034,466.00																									
DEFERRED CHARGES TO FUTURE TAXATION- UNFUNDED	<u>110,695.00</u>																									
NEW RATABLE ADJUSTMENT TO LEVY	<u>600,310.00</u>																									
(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)																										

NOTE:

Sheet 3b(2)

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:
1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
- (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:			
	Within CAPS	Outside CAPS/ State Aid	Total
Matching Funds for Drug Alliance Grant	\$ 29,437.00	\$ 6,563.00	\$ 36,000.00

NOTE:

Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
1. Surplus Anticipated	08-101	2,800,000	00	2,500,000	00	2,500,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	2,800,000	00	2,500,000	00	2,500,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	85,000	00	85,000	00	89,540	00
Other	08-104	279,000	00	295,000	00	279,211	00
Fees and Permits	08-105	955,000	00	775,000	00	960,207	09
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxxx
Municipal Court	08-110	2,395,000	00	2,120,000	00	2,399,243	27
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	575,835	00	535,000	00	578,014	29
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	216,018	00	175,000	00	219,267	76
Pool Membership Fees	08-106	445,000	00	450,000	00	446,815	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2018		CY2017		in CY 2017	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	590,587	00	596,667	00	597,667	86
Floral Park PILOT	08-120	655,000	00	628,000	00	655,543	00
Housing Authority PILOT	08-121	255,000	00	245,000	00	255,598	93
Fritz Reuter PILOT	08-122	0	00	174,000	00	91,365	38
Hudson Mews PILOT	08-124	399,000	00	0	00	0	00
MTC Urban Renewal PILOT	08-125	190,000	00	0	00	0	00
Avalon Bay PILOT	08-127	355,000	00	280,000	00	312,551	66
LWH PILOT	08-128	1,325,000	00	1,268,250	00	1,133,932	09
1122 53rd Urban Renewal PILOT	08-129	260,000	00	260,000	00	260,869	34
Ambulance Fees	08-148	1,010,000	00	810,000	00	1,025,221	24
Hotel Tax	08-150	598,548	10	430,000	00	598,589	62
Total Section A: Local Revenues	08-001	10,588,988	10	9,126,917	00	9,903,637	53

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES		FCOA	Anticipated				Realized in Cash	
			CY2018		CY2017		in CY 2017	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations								
Transitional Aid	09-212		0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200		1,330,975	00	1,330,975	00	1,291,862	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202		5,854,622	00	5,854,622	00	5,893,735	00
Supplemental Energy Receipts Tax	09-203		0	00	0	00	0	00
Total Section B: State Aid Without Offsetting Appropriations	09-001		7,185,597	00	7,185,597	00	7,185,597	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2018		CY2017		in CY 2017	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,345,000	00	1,500,000	00	1,349,534	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,345,000	00	1,500,000	00	1,349,534	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			58,239	06	58,239	06
Municipal Alliance on Alcoholism and Drug Abuse	10-717	26,251	50	52,502	50	52,502	50
Recreational Opportunites for Individuals with Disabilities (ROID)	10-721	20,000	00	20,000	00	20,000	00
Federal Emergency Management Assistance (FEMA)	10-721			7,000	00	7,000	00
Body Armor	10-725			9,980	72	9,980	72
Bulletproof Vest Partnership	10-726			3,514	00	3,514	00
State Housing Inspections	10-727			50,000	00	50,000	00
Public Health Preparedness Grant	10-730			2,320	00	2,320	00
NJ Health Initiatives Grant	10-730	20,000	00	0	00	0	00
Pedestrian Safety Grant	10-734	15,000	00	15,000	00	15,000	00
Clean Communities Grant	10-735			86,976	49	86,976	49
Drunk Driving Enforcement Fund	10-739			16,255	20	16,255	20
Alcohol Education Rehabilitation Fund	10-740			3,217	00	3,217	00
Department of Transportation- NJDOT	10-741	910,210	00	335,416	00	335,416	00
NJDOT- Westside Ave Drainage Reconstruction and Paving Project	10-741			9,000,000	00	9,000,000	00
Justice Assistance Grant (JAG)	10-753			10,875	00	10,875	00
Hudson County Open Space, Recreation and Historic Preservation Fund- Bruins Stadium Field Turf Project	10-753			324,514	80	324,514	80
Hudson County Open Space, Recreation and Historic Preservation Fund- Paterson Plank Park Development Project	10-753			500,000	00	500,000	00
Drive Sober or Get Pulled Over	10-754			11,000	00	11,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx
Distracted Driving Crackdown	10-754	0	00	5,500	00	5,500	00
Click It or Ticket	10-754	0	00	5,500	00	5,500	00
Department of Environmental Protection and the Garden State Preservation Trust for the 64 th Street Field Improvements	10-762	0	00	1,000,000	00	1,000,000	00
Walmart Community Grants	10-764	0	00	2,500	00	2,500	00
Unappropriated Reserve- Summer Food Program	12-120	1,372	18	5,925	56	5,925	56

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	130,000	00	145,000	00	132,074	79
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	205,000	00	202,000	00	205,752	64
North Hudson Community Action Rent	08-115	20,000	00	20,000	00	20,000	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	95,000	00	92,000	00	95,481	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	200,000	00	200,000	00	201,772	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	450,000	00	450,000	00
Trust-Police Detail Admin	08-140		00		00		00
Trust- Street Openings	08-141	18,109	50	12,991	48	12,991	48
Trust- Elevator Inspections	08-144		00		00		00
Reserve to Pay Debt Service	08-149		00		00		00
Trust- Special Deposits	08-151		00		00		00
Host Fee	08-154	600,000	00	600,000	00	683,211	17
Library Surplus	08-155	0	00	0	00		00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2017	
		CY2018		CY2017			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	0	00	0	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	1,412,000	00	261,914	00	261,914	00
				</			

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2018		CY2017		in CY2017	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,800,000	00	2,500,000	00	2,500,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	10,588,988	10	9,126,917	00	9,903,637	53
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,345,000	00	1,500,000	00	1,349,534	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements		0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E:Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	992,833	68	11,526,236	33	11,526,236	33
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G:Director of Local Government Services-Other Special Items	08-004	3,426,485	50	2,280,281	48	2,359,573	28
Total Miscellaneous Revenues	13-099	23,538,904	28	31,619,031	81	32,324,578	14
4. Receipts from Delinquent Taxes	15-499	2,240,604	00	1,750,000	00	2,026,900	36
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	28,579,508	28	35,869,031	81	36,851,478	50
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	64,792,360	00	63,271,624	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	2,038,158	36	1,832,254	00	xxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	66,830,518	36	65,103,878	00	65,076,932	31
7. Total General Revenues	13-299	95,410,026	64	100,972,909	81	101,928,410	81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended CY2017					
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		288,750	00	283,460	00			286,460	00	286,157	77	302	23
Other Expenses		20,000	00	20,000	00			17,000	00	11,441	06	5,558	94
Purchasing Department	20-106												
Salary & Wages		237,250	00	232,160	00			232,160	00	229,680	04	2,479	96
Other Expenses		4,800	00	4,800	00			4,800	00	1,852	28	2,947	72
Central Purchasing	20-107												
Other Expenses		179,115	00	175,600	00			175,600	00	108,383	85	67,216	15
Administrator's Office	20-111												
Salary & Wages		695,750	00	664,425	00			682,425	00	669,877	27	12,547	73
Other Expenses		14,000	00	14,000	00			14,000	00	10,129	77	3,870	23
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			127,000	00	96,210	00	30,790	00
Clerk's Office	20-120												
Salary & Wages		109,460	00	110,200	00			110,200	00	108,865	28	1,334	72
Other Expenses		25,000	00	25,000	00			25,000	00	18,532	34	6,467	66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		55,000	00	55,000	00			48,756	89	48,756	89	0	00
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			340,000	00	211,961	37	128,038	63
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	35,000	00			35,000	00	25,187	34	9,812	66
Consulting Services	20-124												
Other Expenses		130,000	00	130,000	00			130,000	00	85,649	55	44,350	45
Community Services	20-125												
Salary & Wages		851,690	00	831,515	00			811,515	00	790,848	46	20,666	54
Other Expenses		143,000	00	130,000	00			130,053	57	123,652	57	6,401	00
Business License Office	20-126												
Salary & Wages		49,675	00	48,720	00			48,720	00	48,594	94	125	06
Other Expenses		4,000	00	5,000	00			5,000	00	2,206	74	2,793	26
Consumer Affairs	20-127												
Salary & Wages		16,400	00	16,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2017					
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		149,815	00	146,885	00			146,935	00	146,932	34	2	66
Other Expenses		8,000	00	8,000	00			7,950	00	4,661	80	3,288	20
Special Litigation	20-157												
Other Expenses		865,000	00	865,000	00			865,000	00	607,219	03	257,780	97
Economic Development	20-170												
Other Expenses		20,000	00	20,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		82,930	00	79,415	00			80,360	00	80,358	33	1	67
Other Expenses		35,000	00	35,000	00			34,055	00	30,730	25	3,324	75
Other Insurance	23-210												
Other Expenses		1,509,000	00	1,509,000	00			1,509,000	00	1,497,124	50	11,875	50
Group Insurance	23-220												
Other Expenses		15,632,500	00	14,785,000	00			14,785,000	00	10,847,886	05	3,937,113	95
Health Benefit Waiver	23-221												
Other Expenses		220,000	00	220,000	00			220,000	00	205,733	00	14,267	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated							Expended CY2017				
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	125,000	00			125,000	00	125,000	00	0	00
Board of Health	27-330												
Salary & Wages		614,420	00	611,360	00			604,360	00	603,471	57	888	43
Other Expenses		60,000	00	68,615	00			58,615	00	46,997	87	11,617	13
Vital Statistics	27-331												
Salary & Wages		47,875	00	46,940	00			46,940	00	46,936	50	3	50
Other Expenses		4,500	00	3,500	00			3,325	50	3,325	50	0	00
Animal Control Services	27-340												
Other Expenses		160,000	00	157,000	00			157,000	00	156,999	96	0	04
Municipal Court	43-490												
Salary & Wages		826,365	00	759,330	00			744,330	00	735,194	16	9,135	84
Other Expenses		160,000	00	153,400	00			162,400	00	161,551	14	848	86
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		23,846,295	00	22,841,725	00			22,773,960	96	18,178,109	52	4,595,851	44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2017					
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		139,500	00	107,970	00			113,325	00	113,161	35	163	65
Other Expenses		17,500	00	6,000	00			11,000	00	9,570	42	1,429	58
Financial Administration	20-130												
Salary & Wages		292,405	00	262,655	00			266,655	00	261,326	55	5,328	45
Other Expenses		185,150	00	185,150	00			185,150	00	174,532	96	10,617	04
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			100,000	00	67,655	86	32,344	14
Annual Audit	20-135												
Other Expenses		112,000	00	112,000	00			106,700	00	106,700	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	40,496	87	21,503	13
Tax Collector's Office	20-145												
Salary & Wages		294,760	00	280,250	00			285,350	00	285,344	23	5	77
Other Expenses		25,000	00	25,000	00			25,000	00	19,947	89	5,052	11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		170,330	00	166,990	00			166,990	00	166,987	86	2	14
Other Expenses		24,975	00	24,975	00			15,275	00	6,830	42	8,444	58
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	20,140	42	79,859	58
Housing Inspections	22-200												
Salary & Wages		138,250	00	132,410	00			127,410	00	110,281	64	17,128	36
Other Expenses		4,600	00	4,600	00			4,600	00	3,126	47	1,473	53
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,666,470	00	1,570,000	00			1,569,455	00	1,386,102	94	183,352	06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation	Total for CY2017 As Modified By All Transfers	Paid or Charged	Reserved		
DEPARTMENT OF PUBLIC SAFETY											
Director's Office	20-102										
Salary & Wages		350,325	00	313,725	00		327,725 00	327,709 19	15	81	
Other Expenses		7,000	00	7,000	00		7,000 00	2,321 39	4,678	61	
Police Department	25-240										
Salary & Wages		12,807,340	00	11,887,250	00		11,887,250 00	11,873,827 74	13,422	26	
Other Expenses		687,890	00	610,000	00		610,000 00	571,055 37	38,944	63	
Police Clothing Allowance	25-241										
Other Expenses		81,000	00	81,000	00		79,537 50	78,862 50	675	00	
CCTV	25-242										
Salary & Wages		270,000	00	275,000	00		210,000 00	201,589 17	8,410	83	
School Crossing Guards	25-243										
Salary & Wages		769,760	00	769,760	00		713,260 00	642,749 58	70,510	42	
Other Expenses		5,000	00	5,000	00		5,000 00	3,556 40	1,443	60	
Ambulance	25-260										
Salary & Wages		875,000	00	865,000	00		865,000 00	853,435 47	11,564	53	
Other Expenses		110,000	00	60,000	00		60,000 00	52,667 04	7,332	96	
Prosecutors	25-275										
Salary & Wages		150,000	00	112,200	00		122,850 00	122,807 78	42	22	
Other Expenses		10,000	00	10,000	00		10,000 00	500 00	9,500	00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2017					
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			5,687	50	5,687	50	0	00
Alarm Operators/ Communications	25-282												
Salary & Wages		213,700	00	199,893	00			199,893	00	189,803	49	10,089	51
Other Expenses		10,000	00	10,000	00			10,000	00	3,220	00	6,780	00
ABC Board	25-283												
Other Expenses		35,500	00	35,500	00			35,500	00	22,069	89	13,430	11
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			1,000	00	1,000	00	0	00
Fire Safety Act	25-285												
Salary & Wages		199,990	00	206,840	00			196,840	00	179,560	88	17,279	12
Vehicle Maintenance	26-315												
Salary & Wages		496,925	00	490,610	00			465,610	00	372,790	78	92,819	22
Other Expenses		657,160	00	657,160	00			657,160	00	639,368	53	17,791	47
Matching Funds-Drug Alliance Grant													
Other Expenses	25-244	29,437	00	0	00			0	00	0	00	0	00
TOTAL DEPARTMENT OF PUBLIC SAFETY		17,775,027	00	16,604,938	00			16,469,313	00	16,144,582	70	324,730	30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated							Expended CY2017				
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		214,720	00	191,200	00			191,200	00	189,061	14	2,138	86
Other Expenses		10,000	00	10,000	00			10,000	00	5,091	91	4,908	09
Engineering	20-165												
Other Expenses		100,000	00	100,000	00			140,000	00	128,396	45	11,603	55
Planning Board	21-180												
Other Expenses		60,000	00	90,000	00			90,000	00	25,911	89	64,088	11
Board of Adjustment	21-185												
Other Expenses		60,000	00	70,000	00			70,000	00	35,826	25	34,173	75
Streets and Roads	26-290												
Salary & Wages		2,932,665	00	2,759,750	00			2,703,869	53	2,458,189	07	245,680	46
Other Expenses		900,000	00	850,000	00			850,000	00	801,505	57	48,494	43
TOTAL DEPARTMENT OF PUBLIC WORKS		4,277,385	00	4,070,950	00			4,055,069	53	3,643,982	28	411,087	25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2017					
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		245,440	00	218,365	00			228,865	00	228,677	07	187	93
Other Expenses		3,500	00	3,500	00			4,700	00	4,672	89	27	11
Buildings & Grounds	26-310												
Salary & Wages		134,735	00	131,760	00			182,760	00	181,439	88	1,320	12
Other Expenses		262,080	00	262,080	00			262,080	00	193,031	87	69,048	13
Recreation	28-370												
Salary & Wages		736,060	00	721,630	00			721,630	00	704,484	37	17,145	63
Other Expenses		434,000	00	350,000	00			420,000	00	411,812	41	8,187	59
Public Events	28-371												
Other Expenses		65,000	00	61,500	00			69,500	00	65,082	16	4,417	84
Parks & Playgrounds	28-375												
Salary & Wages		1,116,635	00	1,046,025	00			1,016,025	00	975,426	22	40,598	78
Other Expenses		95,100	00	95,100	00			95,100	00	84,080	30	11,019	70
Pool	55-500												
Salary & Wages		245,000	00	240,000	00			237,307	13	237,307	13	0	00
Other Expenses		150,000	00	130,000	00			150,032	05	149,735	77	296	28
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,487,550	00	3,259,960	00			3,387,999	18	3,235,750	07	152,249	11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXX
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		94,395	00	92,545	00			92,545	00	92,544	14	0	86
Other Expenses		2,200	00	2,200	00			2,200	00	266	00	1,934	00
Building Department	22-196												
Salary & Wages		567,240	00	529,460	00			519,460	00	515,393	14	4,066	86
Other Expenses		19,000	00	19,000	00			14,000	00	6,621	97	7,378	03
Plumbing Department	22-197												
Salary & Wages		132,855	00	130,250	00			130,250	00	130,165	56	84	44
Other Expenses		1,000	00	2,500	00			786	32	786	32	0	00
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			217	08	217	08	0	00
TOTAL UNIFORM CONSTRUCTION CODE		818,190	00	777,455	00			759,458	40	745,994	21	13,464	19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	570,000	00	622,000	00			622,000	00	474,497	29	147,502	71
Street Lighting	31-435	725,000	00	730,000	00			730,000	00	601,589	86	128,410	14
Fire Hydrant Service	31-436	436,000	00	451,000	00			451,000	00	417,305	56	33,694	44
Water	31-445	80,000	00	80,000	00			80,000	00	63,039	19	16,960	81
Telephone	31-450	217,000	00	215,000	00			215,000	00	208,757	18	6,242	82
Gasoline	31-460	270,000	00	300,000	00			300,000	00	227,257	47	72,742	53
Salary Wage Adjustment	31-461		00		00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,763,100	00	6,630,490	00			6,630,490	00	6,630,490	00	0	00
TOTAL UNCLASSIFIED		9,061,100	00	9,028,490	00			9,028,490	00	8,622,936	55	405,553	45
Total Operations {item 8(A)} within "CAPS"	34-199	60,932,017	00	58,153,518	00			58,043,746	07	51,957,458	27	6,086,287	80
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	60,957,017	00	58,178,518	00			58,068,746	07	51,957,458	27	6,111,287	80
Detail:													
Salaries and Wages	34-201-1	27,558,410	00	25,962,348	00			25,766,474	66	25,160,980	09	605,494	57
Other Expenses (Including Contingent)	34-201-2	33,398,607	00	32,216,170	00			32,302,271	41	26,796,478	18	5,505,793	23

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471	1,410,524	00	1,340,093	00			1,340,093	00	1,338,653	96	1,439	04
Social Security System (O.A.S.I)	36-472	1,245,000	00	1,195,000	00			1,252,000	00	1,243,165	83	8,834	17
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	230,000	00	30,000	00			76,924	97	76,924	97	0	00
Police and Firemen's Retirement System of N.J.	36-475	2,905,604	00	2,550,512	00			2,550,512	00	2,550,512	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,791,128	00	5,115,605	00	0	00	5,219,529	97	5,209,256	76	10,273	21
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	66,748,145	00	63,294,123	00		00	63,288,276	04	57,166,715	03	6,121,561	01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2017					
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Maintenance of Free Public Library	40-700												
Other Expenses		2,335,800	00	2,290,000	00			2,290,000	00	2,290,000	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		660,000	00	1,160,000	00			1,160,000	00	819,542	95	340,457	05
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,126,997	00	3,581,197	00			3,581,197	00	3,240,739	95	340,457	05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,494,774	00	14,361,682	00			14,356,828	18	14,210,563	41	146,264	77
Regional Communications	25-268												
Other Expenses		234,896	00	226,723	00			232,569	96	232,569	96	0	00
Total Shared Service Agreements	42-999	14,729,670	00	14,588,405	00			14,589,398	14	14,443,133	37	146,264	77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00				0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Summer Food Program	41-716												
Other Expenses				58,239	06			58,239	06	58,239	06	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages				32,448	00			32,448	00	32,448	00	0	00
Other Expenses		26,251	50	20,054	50			20,054	50	20,054	50	0	00
Recreational Opportunities for Individuals with Disabilities (ROID)	41-720												
Other Expenses		20,000	00	20,000	00			20,000	00	20,000	00	0	00
Federal Emergency Management Assistance (FEMA)	41-721												
Salary & Wages				7,000	00			7,000	00	7,000	00	0	00
Body Armor	41-725												
Other Expenses				9,980	72			9,980	72	9,980	72	0	00
Bulletproof Vest Partnership	41-726												
Other Expenses				3,514	00			3,514	00	3,514	00	0	00
State Housing Inspections	41-727												
Salary & Wages				50,000	00			50,000	00	50,000	00	0	00
Public Health Preparedness Grant	41-730												
Other Expenses				2,320	00			2,320	00	2,320	00	0	00
New Jersey Health Initiatives Grant	41-730												
Other Expenses		20,000	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Pedestrian Safety Grant	41-734												
Salary & Wages		14,000	00	14,000	00			14,000	00	14,000	00	0	00
Other Expenses		1,000	00	1,000	00			1,000	00	1,000	00	0	00
Clean Communities Grant	41-735												
Other Expenses				86,976	49			86,976	49	86,976	49	0	00
Drunk Driving Enforcement Fund	41-739												
Salary & Wages				16,255	20			16,255	20	16,255	20	0	00
Alcohol Education Rehab Fund	41-740												
Salary & Wages				3,217	00			3,217	00	3,217	00	0	00
NJ DOT	41-741												
Other Expenses		910,210	00	335,416	00			335,416	00	335,416	00	0	00
NJ DOT-Westside Avenue Project	41-741												
Other Expenses				9,000,000	00			9,000,000	00	9,000,000	00	0	00
Justice Assistance Grant (JAG)	41-753												
Other Expenses				10,875	00			10,875	00	10,875	00	0	00
Open Space Grant-Bruins Stadium Field Turf Project	41-753												
Other Expenses				324,514	80			324,514	80	324,514	80	0	00
Open Space Grant- Paterson Plank Road Park Project	41-753												
Other Expenses				500,000	00			500,000	00	500,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"			FCOA	Appropriated						Expended CY2017					
				for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues			XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Click It or Ticket			41-754												
Salary & Wages						5,500	00			5,500	00	5,500	00	0	00
Drive Sober or Get Pulled Over			41-754												
Salary & Wages						11,000	00			11,000	00	11,000	00	0	00
Distracted Driving Crackdown			41-754												
Salary & Wages						5,500	00			5,500	00	5,500	00	0	00
Green Acres-64th Street Field Improvements			41-762												
Other Expenses						1,000,000	00			1,000,000	00	1,000,000	00	0	00
Walmart-Local Facility Giving Program			41-764												
Other Expenses						2,500	00			2,500	00	2,500	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Unappropriated Reserves-State Housing Inspections	41-790												
Unappropriated Reserves-Summer Food Program	41-790	1,372	18	5,925	56			5,925	56	5,925	56	0	00
Matching Funds for Grants	41-750	4,400	00	8,400	00			4,400	00	0	00	4,400	00
Matching Funds- Drug Alliance Grant	41-751	6,563	00	36,000	00			36,000	00	36,000	00	0	00
Matching Funds- Handicapped Grant	41-752	4,000	00	0	00			4,000	00	4,000	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	1,007,796	68	11,570,636	33			11,570,636	33	11,566,236	33	4,400	00
Total Operations - Excluded from "CAPS"	34-305	18,864,463	68	29,740,238	33			29,741,231	47	29,250,109	65	491,121	82
Detail:													
Salaries & Wages	34-305-1	145,197	00	276,117	20			276,117	20	276,117	20	0	00
Other Expenses	34-305-2	18,719,266	68	29,464,121	13			29,465,114	27	28,973,992	45	491,121	82

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	150,000	00	150,000	00			150,000	00	150,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	3,023,000	00	2,047,000	00			2,047,000	00	2,047,000	00	XXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	0	00	973	00			970	49	970	49	XXXXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930	1,938,350	00	1,292,807	00			1,310,973	41	1,310,973	41	XXXXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	0	00	578,750	00			578,748	27	578,748	27	XXXXXXXXXXXXXXXX	XXX
Green Trust Loan Program:	xxxxxxx		XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXX		
Loan Repayments for Principal and Interest	45-940	30,000	00	35,000	00			31,904	47	31,904	47	XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	XXXXXXXXXXXXXXXX	XXX
NHRF Lease Payable	45-943	1,176,000	00	1,171,500	00			1,171,424	00	1,171,424	00	XXXXXXXXXXXXXXXX	XXX
MUA/NJEIT Pipeline	45-945	135,000	00	137,000	00			126,863	18	126,863	18	XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
Capital Lease Obligations	45-941											XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	6,302,350	00	5,263,030	00			5,267,883	82	5,267,883	82	XXXXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations	46-871	0	00	0	00	xxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	0	00	0	00	xxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Unfunded Improvement Authorization:						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Ordinance # 102-11	46-872	110,695	00	23,150	00	xxxxxxxxxxxxxx	xxx	23,150	00	23,150	00	xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	110,695	00	23,150	00	xxxxxxxxxxxxxx	xxx	23,150	00	23,150	00	xxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	45,000	00			45,000	00	45,000	00	xxxxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	25,472,508	68	35,221,418	33			35,227,265	29	34,736,143	47	491,121	82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2017			
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	25,472,508	68	35,221,418	33		00	35,227,265	29	34,736,143	47	491,121	82
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	92,220,653	68	98,515,541	33		00	98,515,541	33	91,902,858	50	6,612,682	83
(M) Reserve for Uncollected Taxes	50-899	3,189,372	96	2,457,368	48	xxxxxxxxxxxxxx	xxx	2,457,368	48	2,457,368	48	xxxxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	95,410,026	64	100,972,909	81		00	100,972,909	81	94,360,226	98	6,612,682	83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated							Expended CY2017				
		for CY2018		for CY2017		for CY2017 By Emergency Appropriation		Total for CY2017 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	66,748,145	00	63,294,123	00			63,288,276	04	57,166,715	03	6,121,561	01
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx
Other Operations	34-300	3,126,997	00	3,581,197	00			3,581,197	00	3,240,739	95	340,457	05
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,729,670	00	14,588,405	00			14,589,398	14	14,443,133	37	146,264	77
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	1,007,796	68	11,570,636	33			11,570,636	33	11,566,236	33	4,400	00
Total Operations- Excluded from "CAPS"	34-305	18,864,463	68	29,740,238	33			29,741,231	47	29,250,109	65	491,121	82
(C) Capital Improvements	44-999	150,000	00	150,000	00			150,000	00	150,000	00	0	00
(D) Municipal Debt Service	45-999	6,302,350	00	5,263,030	00			5,267,883	82	5,267,883	82	xxxxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	110,695	00	23,150	00	xxxxxxxxxxxxxxxx	xx	23,150	00	23,150	00	xxxxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	45,000	00			45,000	00	45,000	00	xxxxxxxxxxxxxxxx	xx
(G) Cash Deficit	46-885					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxxxx	xx
(N) Transferrred to Board of Education	29-405					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	3,189,372	96	2,457,368	48	xxxxxxxxxxxxxxxx	xx	2,457,368	48	2,457,368	48	xxxxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	95,410,026	64	100,972,909	81			100,972,909	81	94,360,226	98	6,612,682	83

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2017
		CY2018	CY2017	
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended CY2017
		CY2018	CY2017	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; Self Insurance Programs; and Recreation Trust Fund.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2017

ASSETS		
Cash and Investments	1110100	29,078,495.22
Due from State of N.J.(c20,P.L. 1971)	1111000	90,890.38
	1110200	
Federal and State Grants Receivable	1110200	14,283,674.17
Receivables with Offsetting Reserves:	xxxxxxxxx	
Taxes Receivable	1110300	2,771,277.80
Tax Title Liens Receivable	1110400	1,294,633.37
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,543,000.00
Other Receivables	1110600	850,409.44
Deferred Charges Required to be in 2017 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2017	1110800	
Total Assets	1110900	54,912,380.38
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	29,885,104.47
Reserves for Receivables	2110200	12,571,250.53
Surplus	2110300	12,456,025.38
Total Liabilities, Reserves and Surplus		54,912,380.38

School Tax Levy Unpaid	2220110	2,400,542.60
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,400,542.60

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2017	CY 2016
Surplus Balance, January 1st	2310100	13,160,385.72	10,704,810.72
CURRENT REVENUE ON A CASH BASIS			
Current Taxes		139,491,113	137,103,727.13
*(Percentage collected: CY2017 97.79%; CY2016 98.58%)	2310200		
Delinquent Taxes	2310300	2,026,900.36	2,261,106.55
Other Revenues and Additions to Income	2310400	34,843,253.10	24,163,524.75
Total Funds	2310500	189,521,652.45	174,233,169.15
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	98,515,541.33	86,007,510.86
School Taxes (Including Local and Regional)	2310700	49,217,112.00	47,640,510.00
County Taxes(Including Added Tax Amounts)	2310800	27,654,437.44	27,216,346.41
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,678,536.30	208,416.16
Total Expenditures and Tax Requirements	2311100	177,065,627.07	161,072,783.43
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	177,065,627.07	161,072,783.43
Surplus Balance - December 31st	2311400	12,456,025.38	13,160,385.72

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2018 Budget

Surplus Balance December 31, 2017	2311500	12,456,025.38
Current Surplus Anticipated in 2018 Budget	2311600	2,800,000.00
Surplus Balance Remaining	2311700	9,656,025.38

CY2018

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2018 through CY 2023. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CAPITAL BUDGET (Current Year Action)
CY2018

Local Unit Township of North Bergen

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2018					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Street Improvements		50,000			2,500			47,500	
Sewer Improvements		400,000			20,000			380,000	
Renovation of Parks		1,290,000			64,500			1,225,500	
Renovations/Improvements- Buildings & Grounds		520,000			26,000			494,000	
Office Machinery and Equipment		383,000			19,150			363,850	
Vehicles and Equipment		897,000			44,850			852,150	
TOTAL - ALL PROJECTS	33-199	3,540,000			177,000			3,363,000	

6 YEAR CAPITAL PROGRAM - CY2018 to CY 2023
Anticipated Project Schedule and Funding Requirements

Local Unit Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a CY2018	5b CY2019	5c CY2020	5d CY2021	5e CY2022	5f CY2023	
Street Improvements		1,700,000		50,000	300,000	300,000	300,000	300,000	450,000	
Sewer Improvements		3,400,000		400,000	600,000	600,000	600,000	600,000	600,000	
Renovation of Parks		4,590,000		1,290,000	2,500,000	200,000	200,000	200,000	200,000	
Renovations/Improvements- Buildings & Grounds		2,220,000		520,000	500,000	300,000	300,000	300,000	300,000	
Office Machinery and Equipment		653,000		383,000	50,000	60,000	50,000	60,000	50,000	
Vehicles and Equipment		2,097,000		897,000	300,000	300,000	200,000	200,000	200,000	
TOTAL - ALL PROJECTS	33-299	14,660,000		3,540,000	4,250,000	1,760,000	1,650,000	1,660,000	1,800,000	

6 YEAR CAPITAL PROGRAM - CY2018 to CY 2023
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of North Bergen

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		1,700,000			85,000			1,615,000			
Sewer Improvements		3,400,000			170,000			3,230,000			
Renovation of Parks		4,590,000			229,500			4,360,500			
Renovations/Improvements- Buildings & Grounds		2,220,000			111,000			2,109,000			
Office Machinery and Equipment		653,000			32,650			620,350			
Vehicles and Equipment		2,097,000			104,850			1,992,150			
TOTAL - ALL PROJECTS	33-399	14,660,000	0	0	733,000	0	0	13,927,000	0	0	0

SECTION 2 - UPON ADOPTION FOR YEAR 2018
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Board of Commissioners of the Township of North Bergen, County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 64,792,360.00 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d)\$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ 2,038,158.36 (Item 5 below) Minimum Library Tax

RECORDED VOTE Ayes { Nays { Abstained {
(Insert last name)

Absent {

SUMMARY OF REVENUES

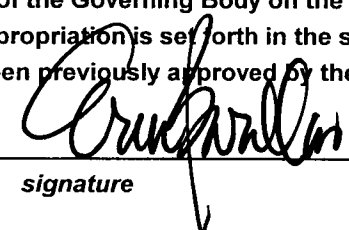
1. General Revenues

Surplus Anticipated	08-100	\$ 2,800,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 23,538,904.28
Receipts from Delinquent Taxes	15-499	\$ 2,240,604.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 64,792,360.00
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 41	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ -
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$ 2,038,158.36
Total Revenues	13-299	\$ 95,410,026.64

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 66,748,145.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ -
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 18,864,463.68
(c) Capital Improvements	44-999	\$ 150,000.00
(d) Municipal Debt Service	45-999	\$ 6,302,350.00
(e) Deferred Charges - Municipal	46-999	\$ 110,695.00
(f) Judgements	37-480	\$ 45,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 3,189,372.96
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 95,410,026.64

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of April, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 25th day of April, 2018  , Clerk
signature

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

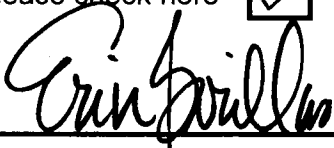
3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 21, 2018
Date

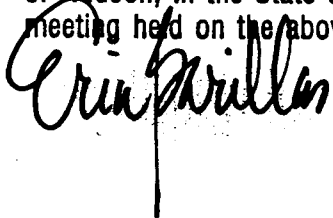


Clerk of the Governing Body

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, In the State of New Jersey, at a meeting held on the above date.



Township Clerk

DATED: APRIL 25, 2018

[illegible]

Range of Checking Accts: 01 - CURRENT FU to 01 - CURRENT FU Range of Check Dates: 04/16/18 to 04/24/18
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
01 - CURRENT FU CURRENT FUND CHECKING					
52494	04/16/18	JOHNB015 JOHN BARTLETT	250.00		433
52495	04/16/18	FERRA005 ANTHONY FERRARO	150.00		434
31818	04/17/18	VOYAF005 VOYA FINANCIAL	78,713.76		435
52496	04/19/18	SHAW0015 JOHN SHAW III	150.00		436
52497	04/20/18	SHAW0015 JOHN SHAW III	300.00		437

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	5	0	79,563.76	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	5	0	79,563.76	0.00

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	5	0	79,563.76	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	5	0	79,563.76	0.00

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	8-01	79,313.76	0.00	250.00	79,563.76
Total Of All Funds:		79,313.76	0.00	250.00	79,563.76

P.O. Type: All Include Project Line Items: Yes Open: N Paid: N Void: N
Range: First to Last Rcvd: Y Held: Y Aprv: N
Format: Condensed Bid: Y State: Y Other: Y Exempt: Y

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
ACCUR015 ACCURATE LANGUAGE SERVICE								
	18-01467	03/14/18	INV# 18-1207	Open	257.50	0.00		
	18-01799	03/29/18	INV# 18-1272	Open	245.00	0.00		
					502.50			
ACCUT005 ACCUTEST LABORATORIES								
	17-03668	12/15/17	INV# KP12-2017-89	Open	404.50	0.00		
ADP00005 ADP								
	18-01405	03/12/18	INV# 509394729	Open	3,064.12	0.00		
	18-01406	03/12/18	INV# 509531863	Open	7,477.15	0.00		
	18-01756	03/28/18	INV# 510564416	Open	2,887.65	0.00		
					13,428.92			
ALPHA010 ALPHA DOG SOLUTION								
	18-02148	04/18/18	INV# 23936 (MAY 18')	Open	2,575.00	0.00		
AMANO005 AMANO MC GANN, INC.								
	18-00453	01/22/18	Parking Lot Loops	Open	1,295.00	0.00		
AMERI135 AMERICAN HOSE & HYDRAULICS CO.								
	18-00948	02/14/18	INV# 538918	Open	387.77	0.00		
	18-01462	03/14/18	INV# 538045	Open	173.73	0.00		
	18-01610	03/21/18	LADDER 1	Open	300.00	0.00		
					861.50			
BENEF005 DISCOVERY BENEFITS								
	18-02133	04/18/18	CUST# 17427 (JAN & FEB 18')	Open	83.32	0.00		
BETTE001 BETTER PLUMBING & HEATING, INC.								
	18-01185	02/28/18	REMOVAL OF TWO BOILERS	Open	4,200.00	0.00		
BLAUT005 B & L AUTO INC.								
	18-01705	03/26/18	INV# 081342	Open	19.95	0.00		
BOBCA005 BOBCAT OF NORTH JERSEY								
	18-01423	03/13/18	QUOTE# 003882	Open	182.93	0.00		
	18-01598	03/21/18	VERBAL QUOTE	Open	273.77	0.00		
					456.70			
BOSWE005 BOSWELL ENGINEERING CO., INC.								
	18-01892	04/05/18	ENGINEERING SERVICE	Open	340.00	0.00		
	18-01929	04/09/18	ENGINEERING SERVICES	Open	573.00	0.00		
	18-01930	04/09/18	ENGINEERING SERVICES	Open	2,144.00	0.00		
	18-01931	04/09/18	ENGINEERING SERVICES	Open	148.00	0.00		
	18-01932	04/09/18	ENGINEERING SERVICES	Open	5,355.00	0.00		
	18-01959	04/10/18	ENGINEERING SERVICES	Open	15,096.50	0.00		
	18-01960	04/10/18	ENGINEERING SERVICES	Open	10,684.50	0.00		
	18-01994	04/11/18	NB 1435F	Open	2,508.00	0.00		

Vendor # Name						
PO #	PO Date	Description	Status	Amount	Void Amount	Contract PO Type
BOSWE005 BOSWELL ENGINEERING CO., INC. Continued						
18-02262	04/23/18	PROFESSIONAL ENGINEERING SERV.	Open	<u>1,232.50</u>	0.00	
				38,081.50		
BROSC005 BEYER BROS. CORP.						
18-01575	03/20/18	INV# 105554	Open	188.70	0.00	
18-01670	03/23/18	QUOTE#Q61639	Open	496.96	0.00	
18-01687	03/26/18	QUOTE# Q61744	Open	50.95	0.00	
18-01702	03/26/18	QUOTE#61878	Open	169.53	0.00	
18-01709	03/26/18	QUOTE# Q61942	Open	143.57	0.00	
18-01720	03/26/18	QUOTE#Q61943	Open	<u>54.66</u>	0.00	
				1,104.37		
BUNER005 JEANINE BUNERO						
18-01876	04/04/18	Mileage (3/1 thru 3/31/18)	Open	25.92	0.00	
CDWGO005 CDW GOVERNMENT						
18-01262	03/02/18	QUOTE# JQBB807	Open	371.00	0.00	
CHRYSO20 TETERBORO CHRYSLER						
18-01407	03/12/18	QUOTE# PQ70608	Open	170.76	0.00	
CINTA010 CINTAS FIRST AID & SAFETY						
18-01838	04/03/18	REVIVER LEASE MARCH 2018	Open	147.89	0.00	
CLIFF005 CLIFFSIDE BODY CORP.						
18-01420	03/12/18	QUOTE#E6735	Open	224.06	0.00	
18-01451	03/13/18	QUOTE# E 6742	Open	46.41	0.00	
18-01573	03/20/18	INV# S 85030	Open	120.00	0.00	
18-01704	03/26/18	INV# S 85119	Open	<u>101.99</u>	0.00	
				492.46		
DATAM010 DATA MANAGEMENT, INC.						
18-02147	04/18/18	INV# 455229	Open	1,125.00	0.00	
DAVID035 DAVID WEBER OIL						
18-01638	03/23/18	QUOTE# 360484	Open	173.75	0.00	
DAVIS015 DAVIS VISION, INC.						
18-01958	04/10/18	April 2018 Vision Premiums	Open	6,472.74	0.00	
DELLC005 DELL COMPUTER CORPORATION						
18-01422	03/12/18	QUOTE# 3000023061524.1	Open	2,438.54	0.00	
18-01590	03/20/18	QUOTE# 3000023243864.2	Open	3,527.57	0.00	
18-01591	03/20/18	QUOTE# 3000023198595.1	Open	6,482.40	0.00	
18-01592	03/20/18	QUOTE# 3000023197872.1	Open	9,106.67	0.00	
18-01593	03/20/18	QUOTE# 3000023199358.1	Open	10,832.11	0.00	
18-01803	03/29/18	QUOTE# 1013784089577.1	Open	432.57	0.00	
18-01804	03/29/18	QUOTE# 1019054484778.1	Open	<u>2,312.53</u>	0.00	
				35,132.39		
DELUX010 DELUXE INTERNATIONAL						
18-01456	03/14/18	QUOTE# Q154681	Open	322.03	0.00	

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
DGEQU005 D&G EQUIPMENT CO INC								
	18-01483	03/15/18	QUOTE# 031418-1866	Open	277.94	0.00		
	18-01569	03/19/18	for hot box	Open	379.86	0.00		
					657.80			
DIAZ0095 NIDIYOJANA RUBIANO- DIAZ								
	18-01599	03/21/18	Flu Epidemic Seminar-3/16/18	Open	25.00	0.00		
DIPAS005 DI PASQUA PLUMBING & HEATING								
	17-01628	09/15/17	QUOTE# 9/15/17	Open	5,665.71	0.00		
	18-00173	01/09/18	INV# 2115	Open	1,625.75	0.00		
					7,291.46			
DIVIS020 DIVISION OF MOTOR VEHICLE								
	18-02009	04/11/18	REGISTRATION RENEWALS	Open	261.00	0.00		
EASTC010 EAST COAST EMERGENCY LIGHTING								
	18-01445	03/13/18	QUOTE# 16153	Open	56.16	0.00		
ELESP005 EL ESPECIALITO, INC.								
	18-01754	03/27/18	CDBG DISPLAY AD 3/16/18	Open	400.00	0.00		
ETRAC005 E-TRACK PLUS, INC								
	18-01839	04/03/18		Open	4,750.00	0.00		
EXTEL005 EXTEL COMMUNICATIONS INC.								
	18-01655	03/23/18	INVOICE# 172003	Open	7,873.00	0.00		
FAIRF005 FAIRFIELD MAINTENANCE INC.								
	18-00968	02/15/18	PROPOSAL/QUOTE# 17436	Open	985.00	0.00		
FEDEX005 FEDEX TECHCONNECT REVENUE SERV								
	18-02234	04/20/18	INV# 6-143-60497 (MARCH/APRIL)	Open	163.76	0.00		
	18-02305	04/24/18	INV# 6-136-33618	Open	45.94	0.00		
					209.70			
FEYES005 FE Y ESPERANZA MAGAZINE INC.								
	18-00757	02/05/18	PRESIDENT DAY 2018	Open	300.00	0.00		
FILEB005 FILE BANK, INC.								
	18-01750	03/27/18	INV#082514 APRIL 2018 USER FEE	Open	964.96	0.00		
FIRES005 FIRE & SAFETY SERVICES LTD.								
	18-00470	01/22/18	QUOTE# Q018-0086	Open	146.12	0.00		
FRANK100 FRANK'S TRUCK CENTER, INC.								
	18-01685	03/26/18	QUOTE# Q739298	Open	54.28	0.00		
GANNL005 GANN LAW BOOKS								
	18-01531	03/19/18	CUST#019212 - 18' NJ PD MANUAL	Open	156.50	0.00		
GARDE050 GARDEN STATE MUNICIPAL JIF								
	18-02278	04/23/18	INV# 262840	Open	49,796.51	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
GARDE050 GARDEN STATE MUNICIPAL JIF Continued								
	18-02284	04/23/18	INV# 261630	Open	18,601.05	0.00		
					68,397.56			
GENE050 GENERAL SALES ADMINISTRATION								
	18-01476	03/15/18	QUOTE# FVG 31418 NB 4	Open	120.00	0.00		
GEORG035 GEORGE'S MAINTENANCE								
	18-01597	03/21/18	INV DATE: MARCH 24,18	Open	380.00	0.00		
	18-01840	04/03/18	MARCH 18" MAINTENANCE	Open	2,915.00	0.00		
					3,295.00			
GITTL010 GITTLEMAN, MUHLSTOCK &								
	18-01421	03/12/18	LEGAL SERVICE	Open	119.00	0.00		
	18-02263	04/23/18	LEGAL SERVICES 186 ZABRISKIE	Open	510.00	0.00		
					629.00			
GRAMC005 GRAMCO BUSINESS								
	18-01522	03/16/18	QUOTE# 3095	Open	1,045.00	0.00		
GRIGG005 LUISA GRIGGS								
	18-02011	04/11/18	NOTARY PUBLIC RENEW	Open	15.00	0.00		
GRYGI005 PHILLIPS, PREISS, GRYGIEL, LLC								
	18-01813	04/02/18	JOB ID: J18003G	Open	450.00	0.00		
HORIZ010 HORIZON BCBS OF NEW JERSEY								
	18-01999	04/11/18	April 2018 Dental Premiums	Open	28,792.02	0.00		
IDMME005 I.D.M. MEDICAL SUPPLY CO., INC.								
	18-01448	03/13/18	INV# T1955	Open	721.57	0.00		
INCEX005 KANKA'S, INC. EXXON								
	18-00790	02/06/18	MONTHLY GAS 2017-2018	Open	633.00	0.00		
INSTR015 INSTRUQ LLC								
	18-01139	02/27/18	FENTANYL COURSE TUITION	Open	325.00	0.00		
INTER100 INTERNATIONAL ASSOCIATION FOR								
	18-01787	03/29/18	COURSE APRIL 17/18 2018	Open	375.00	0.00		
JIMMY005 JIMMY'S GLASS INC.								
	18-01557	03/19/18	INV# 46679	Open	235.00	0.00		
JSMOU005 J.S. MOUKDAD MD LLC								
	18-02265	04/23/18	Flu vaccine/needles - Schools	Open	25,269.00	0.00		
KENNE035 KENNEDY FLOORS								
	18-01697	03/26/18	PROPOSAL# KE003718	Open	995.00	0.00		
KENNE045 KENNEDY TIRES & WHEELS, LLC								
	18-01637	03/22/18	INV# 8037480	Open	60.00	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
KENNE045 KENNEDY TIRES & WHEELS, LLC Continued								
	18-01678	03/23/18	QUOTE# 8037481	Open	60.00	0.00		
					120.00			
LONGO015 JOHN J. LONGO								
	18-02209	04/19/18	MARCH '18 GAS REIMBURSEMENT	Open	50.00	0.00		
LOWES005 LOWE'S								
	18-01088	02/23/18	INV# 01736	Open	175.31	0.00		
	18-01534	03/19/18	QUOTE# 3/19/18	Open	23.22	0.00		
	18-01578	03/20/18	INV#01371	Open	363.65	0.00		
	18-01580	03/20/18	INV# 01030 & 01483	Open	93.40	0.00		
	18-01582	03/20/18	INV# 01278	Open	375.08	0.00		
	18-01727	03/27/18	INV# 02023	Open	280.90	0.00		
	18-01742	03/27/18	INV# 01811	Open	354.72	0.00		
	18-01744	03/27/18	INV# 01824	Open	34.06	0.00		
	18-01763	03/28/18	INV# 01897	Open	20.75	0.00		
	18-01794	03/29/18	INV# 01452	Open	214.29	0.00		
	18-01795	03/29/18	INV.# 02977	Open	49.40	0.00		
	18-01833	04/03/18	INV.# 01854	Open	123.79	0.00		
					2,108.57			
MARIO025 MARIO A. LUGO								
	18-01873	04/04/18	POMCA TRAINING	Open	401.95	0.00		
MATER010 REUTHER MATERIAL								
	18-01346	03/06/18	sand bags	Open	18.60	0.00		
MGAUTO005 M & G AUTO INC.								
	18-01417	03/12/18	INV# 1797940	Open	217.99	0.00		
	18-01439	03/13/18	QUOTE# 1993703	Open	51.00	0.00		
	18-01457	03/15/18	INV# 1798889	Open	117.10	0.00		
	18-01459	03/14/18	QUOTE# 1994584	Open	17.06	0.00		
	18-01477	03/15/18	QUOTE# 1995190	Open	128.26	0.00		
	18-01478	03/15/18	QUOTE# 1995415	Open	234.20	0.00		
	18-01479	03/15/18	INV# 1799192	Open	6.66	0.00		
	18-01525	03/16/18	QUOTE# 1996454	Open	39.80	0.00		
	18-01567	03/19/18	QUOTE#1997288	Open	101.96	0.00		
	18-01568	03/19/18	QUOTE#1997034	Open	72.34	0.00		
	18-01581	03/20/18	QUOTE# 1998101	Open	142.20	0.00		
	18-01586	03/20/18	QUOTE#1998016	Open	131.64	0.00		
	18-01605	03/21/18	QUOTE# 1998944	Open	23.17	0.00		
	18-01612	03/22/18	QUOTE# 1998806	Open	132.50	0.00		
	18-01630	03/22/18	QUOTE#1999327	Open	34.65	0.00		
	18-01635	03/22/18	QUOTE# 1999403	Open	109.40	0.00		
					1,559.93			
MGLPR005 MGL PRINTING SOLUTIONS								
	18-01692	03/26/18	PROPOSAL # 14275	Open	341.00	0.00		
MICRO005 MICRO CENTER SALES CORPORATION								
	18-01979	04/10/18	Accessories	Open	569.55	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
MIDDLE030 PAUL MIDDLETON	18-01874	04/04/18	Mileage (3/1 thru 3/31/18)	Open	54.00	0.00		
MOBIL025 MOBILE TECHTRONICS INC.	18-01676	03/23/18	QUOTE REF# 202236	Open	618.48	0.00		
MORTO015 MORTON SALT, INC.	18-01308	03/06/18	salt	Open	57,697.42	0.00		
MUA00005 MUA	18-02233	04/20/18	SANITATION APPROPRIATION- MAY	Open	553,392.37	0.00		
NATIO085 NATIONAL FENCE SYSTEMS INC	17-00281	07/18/17	46TH ST PARK FENCE	Open	3,078.00	0.00		
	17-01069	08/17/17	PROPOSAL# 8459	Open	20.20	0.00		
					3,098.20			
NEWJE010 NEW JERSEY ANIMAL CONTROL &	18-02218	04/19/18	APRIL 2018 SERVICES	Open	13,333.33	0.00		
NEWJE055 NEW JERSEY DOOR WORKS,LLC	18-01667	03/23/18	QUOTE#114312	Open	2,895.00	0.00		
NEWJE165 NEW JERSEY YOUTH BASEBALL	18-00649	01/31/18		Open	725.00	0.00		
NJAPZ010 NJAPZA	18-01842	04/03/18	EDWARD BLAKESLEE- SIGNS A NEON	Open	65.00	0.00		
NORTH090 NORTH BERGEN LIBRARY	18-02155	04/18/18	APPROPRIATION - MAY 2018	Open	192,003.50	0.00		
NORTH125 NORTH BERGEN PARKING	18-02304	04/24/18	MARCH '18 TOWNSHIP ORDINANCES	Open	66,553.50	0.00		
NORTH270 NORTH HUDSON REGIONAL	18-02154	04/18/18	MAY 18' PENSION/BENEFITS/CONT	Open	1,183,806.30	0.00		
NORTH385 NORTH JERSEY JR. BASKETBALL LE	18-01889	04/05/18	Boys travel team	Open	1,400.00	0.00		
NOVEL005 CINE Y NOVELAS	18-01834	04/03/18	april senior cale/spanish2018	Open	600.00	0.00		
PARTA005 PARTAC-PEAT CORP.	18-01079	02/22/18	DRAG MAT FOR BASEBALL FIELDS	Open	332.85	0.00		
PASSA005 PASSAIC COUNTY POLICE ACADEMY	18-00926	02/13/18	DEFENSIVE TACTIC TUITION	Open	1,200.00	0.00		
	18-01221	03/01/18		Open	250.00	0.00		
					1,450.00			

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
PERKA005 PERKAROMA COFFEE SERVICE, INC.								
	18-01427	03/13/18	ORDER# 89153-0	Open	52.06	0.00		
	18-01633	03/22/18	ORDER# 89389-0	Open	122.60	0.00		
	18-01843	04/03/18	ORDER# 89688-0	Open	42.77	0.00		
					<u>217.43</u>			
PHELA005 DAVID PHELAN								
	18-01895	04/05/18	GAS MILEAGE JAN-MARCH 2018	Open	72.00	0.00		
PIZZA010 FRANK'S PIZZARIA								
	18-01391	03/09/18	BASKETBALL DINNER	Open	7,550.00	0.00		
POLIC030 POLICE & SHERIFFS PRESS, INC.								
	18-01761	03/28/18	POLICE ID CARDS	Open	1,133.10	0.00		
PORTE005 PORTER LEE CORPORATION								
	18-01786	03/29/18	PORTER LEE	Open	675.00	0.00		
POWER015 POWERDMS, INC.								
	18-01791	03/29/18	Annual Subscription	Open	4,417.50	0.00		
POWRS005 POW-R-SAVE INC.								
	18-01252	03/02/18	POLICE SUB STATION ROOF TOP	Open	210.00	0.00		
	18-01471	03/14/18	INV# 30658	Open	210.00	0.00		
					<u>420.00</u>			
PRAXA005 PRAXAIR DISTRIBUTION, INC.								
	18-01714	03/26/18	INV# 81703149	Open	381.28	0.00		
	18-01808	04/02/18	INVOICE#82048306	Open	234.93	0.00		
					<u>616.21</u>			
PROTE010 PRO-TEC SYSTEMS, INC.								
	18-01107	02/26/18	APRIL INSPECTION	Open	500.00	0.00		
PSEGC005 PSE&G COMPANY								
	18-01867	04/04/18	ACCT# 71 316 430 09 -MARCH 18'	Open	1,837.67	0.00		
	18-01868	04/04/18	ACCT# 13 018 500 04 -MARCH 18'	Open	1,755.60	0.00		
	18-01869	04/04/18	ACCT# 13 012 583 18- MARCH 18'	Open	21.59	0.00		
					<u>3,614.86</u>			
PUBLI060 PUBLIC SERVICE ELEC & GAS								
	18-01819	04/02/18	ACCT# 13 012 587 09 (FEB 18')	Open	3,326.74	0.00		
	18-01846	04/03/18	ACCT# 13 014 118 09- March 18'	Open	165.88	0.00		
					<u>3,492.62</u>			
QUINT025 JUAN QUINTERO								
	18-02208	04/19/18	MARCH '18 GAS REIMBURSEMENT	Open	50.00	0.00		
RESOR005 RESORTS CASINO HOTEL								
	18-01981	04/10/18	DOWD CONF. # KVLGG	Open	258.00	0.00		
ROOFM005 ROOF MANAGEMENT								
	18-00871	02/08/18	QUOTE# MECHANIC SHOP ROOF	Open	1,220.75	0.00		

Vendor # Name		PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
ROOFM005 ROOF MANAGEMENT Continued									
		18-01251	03/02/18	POLICE SUB. AND HQ. ROOF TOP	Open	706.00	0.00		
						1,926.75			
ROYAL015 ROYAL PRINTING SERVICE									
		17-03172	11/29/17	MINI WINTERFEST 2017 FLYER	Open	1,064.00	0.00		
		18-01393	03/09/18	RECEIPT BOOKS	Open	1,540.00	0.00		
		18-01601	03/21/18	WINDOW ENVELOPES #10	Open	250.00	0.00		
		18-01629	03/22/18	NBMC LETTERHEAD	Open	360.00	0.00		
						3,214.00			
RUBIN015 MARC RUBIN									
		18-01896	04/05/18	GAS MILEAGE MARCH 2018	Open	51.12	0.00		
SALAM010 RICHARD SALAMON III									
		18-02210	04/19/18	MARCH '18 GAS REIMBURSEMENT	Open	50.00	0.00		
SANDR005 SANDRA ORTEGA									
		18-02000	04/11/18	NOTARY PUBLIC RENEW	Open	40.00	0.00		
SERVI060 RELIABLE TREE SERVICE, INC.									
		18-01589	03/20/18	INV# 108 (EMERGENCY STORM 3/8)	Open	9,000.00	0.00		
		18-01817	04/02/18	EMERGENCY TREE SERVICE	Open	3,225.00	0.00		
						12,225.00			
SERVU005 SERV-US									
		18-01432	03/13/18	parts/materials graffiti	Open	653.40	0.00		
		18-01736	03/27/18	QUOTE# 16724	Open	257.25	0.00		
						910.65			
SILVE015 SILVERA'S TIRE									
		18-01412	03/12/18	24001,24005,24015,	Open	200.00	0.00		
		18-01485	03/15/18	24037,24039,24038,24035	Open	140.00	0.00		
		18-01636	03/22/18	INV# 024069	Open	60.00	0.00		
		18-01679	03/23/18	INV# 024066	Open	15.00	0.00		
		18-01680	03/23/18	INV# 024056 - 50 - 55 - 48	Open	105.00	0.00		
						520.00			
SMART010 SMART AUTO & TRUCK CENTER, INC.									
		18-00887	02/09/18	INV# 142806 BUS SMOKE	Open	70.00	0.00		
SMBPO005 SMBPOD									
		18-02213	04/19/18	INV# TonB040118	Open	1,570.00	0.00		
SOMER020 SOMERSET SYRUP & CONCESSION									
		18-01837	04/03/18	INV# 297633 & 297628	Open	1,030.15	0.00		
SOULE005 SOUL ENTERPRISE LLC									
		18-01303	03/06/18	Senior Tai-Chi Prog (FEB 18')	Open	550.00	0.00		
STADI005 STADIUM AUTO MALL SALES, INC.									
		18-01307	03/06/18	QUOTE PQ80757	Open	465.97	0.00		
		18-01461	03/14/18	QUOTE# PQ80929	Open	222.38	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
STADI005 STADIUM AUTO MALL SALES, INC. Continued								
	18-01585	03/20/18	QUOTE#PQ81034	Open	108.27	0.00		
	18-01646	03/23/18	QUOTE# PQ81078	Open	294.31	0.00		
	18-01677	03/23/18	INV# 180575	Open	636.23	0.00		
	18-01777	03/28/18	QUOTE#PQ81234	Open	70.64	0.00		
	18-01778	03/28/18	QUOTE#PQ81233	Open	442.54	0.00		
	18-01815	04/02/18	QUOTE#81304	Open	221.89	0.00		
					2,462.23			
STAPL005 STAPLES INC.								
	18-00791	02/06/18	ORDER# 7191742441	Open	165.80	0.00		
	18-00925	02/13/18	ORDER# 7192192307	Open	171.36	0.00		
	18-01176	02/28/18	ORDER# 7193150467	Open	35.28	0.00		
	18-01330	03/06/18	ORDER# 7193513815	Open	264.74	0.00		
	18-01339	03/06/18	ORDER# 7193524215	Open	330.80	0.00		
	18-01425	03/13/18	ORDER# 7193924161	Open	177.64	0.00		
	18-01474	03/15/18	ORDER# 7194094397	Open	423.90	0.00		
	18-01530	03/19/18	ORDER# 7194251527	Open	37.49	0.00		
	18-01551	03/19/18	ORDER# 7194264172	Open	168.24	0.00		
	18-01552	03/19/18	ORDER# 7194264739	Open	290.87	0.00		
	18-01607	03/21/18	ORDER# 7194429654	Open	441.17	0.00		
					2,507.29			
STEPH005 STEPHEN ISRAEL								
	18-01766	03/28/18	1/28/18 - 2/10/18 - 2/20/18	Open	3,015.66	0.00		
SUEZW005 SUEZ WATER NEW JERSEY INC.								
	18-01865	04/04/18		Open	1,489.15	0.00		
	18-01870	04/04/18	ACCT# 10006163973213	Open	216.43	0.00		
					1,705.58			
SWLOC005 S.W. LOCK								
	18-01643	03/23/18	key for IA office	Open	20.00	0.00		
SYNOV005 SYNOVIA SOLUTIONS LLC								
	18-01441	03/13/18	INV# 107444 - 108562 - 108891	Open	1,263.00	0.00		
THOMA020 THOMAS & SONS BUILDERS LLC								
	84946	06/05/17	76TH STREET LIT	Open	162,138.00	0.00		B
TREAS015 TREASURER STATE OF N.J.								
	18-01600	03/21/18	INV# 180206370	Open	320.00	0.00		
TUMIN010 TUMINO'S TOWING INC.								
	18-01775	03/28/18	INVOICE#429918	Open	125.00	0.00		
TURN005 TURN OUT FIRE & SAFETY INC.								
	17-03054	11/27/17	PARKA NAVY	Open	684.00	0.00		
	18-01099	02/23/18	QUOTE# 187009	Open	1,377.00	0.00		
	18-01100	02/23/18	QUOTE# 187039	Open	704.00	0.00		
					2,765.00			

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
UNIFO010 UNIFORMS BY ROSE	18-01648	03/23/18	ESTIMATE# 313	Open	5,193.50	0.00		
UNITE065 UNITED RENTALS	18-01394	03/09/18	QUOTE#155207340	Open	168.84	0.00		
UNIVE015 UNIVERSAL COMPUTING SERV.	18-01728	03/27/18	GREENBAR PAPER	Open	81.14	0.00		
VANME005 VAN METER & ASSOCIATES	18-01397	03/09/18	A. FORESE & M. ROVELO(5/17/18)	Open	300.00	0.00		
VELEZ025 SONIA VELEZ	18-02025	04/12/18	MARCH SPANISH INTERPRETING	Open	3,625.00	0.00		
VERAL005 V.E.RALPH & SONS INC.	18-01043	02/21/18	MERCURY MED. FLOW-SAFE II	Open	261.30	0.00		
	18-01044	02/21/18	LITTLE ANNIE QCPR 4-PACK	Open	752.25	0.00		
					1,013.55			
VERNI005 REMINGTON & VERNICK ENGINEERS	18-01814	04/02/18	BID SPECS FOR POOL	Open	405.00	0.00		
VITIE005 GERALD VITIELLO	18-01595	03/20/18	Basketball dinner photography	Open	725.00	0.00		
WALSH020 WALSH PEST ELIMINATION	18-01512	03/16/18	INVOICE# 17722600	Open	375.00	0.00		
WBMA005 W.B. MASON CO., INC.	18-01016	02/20/18	Copy paper	Open	865.20	0.00		
	18-01319	03/06/18	ORDER# S061982391	Open	31.13	0.00		
	18-01337	03/06/18	ORDER# S062003056	Open	34.78	0.00		
	18-01484	03/15/18	ORDER# S062619439	Open	43.26	0.00		
	18-01488	03/15/18	ORDER# S062812839	Open	3.79	0.00		
	18-01532	03/19/18	ORDER# S063027092	Open	10.40	0.00		
	18-01604	03/21/18	copy paper	Open	743.90	0.00		
	18-01606	03/21/18	ORDER# S063257479	Open	149.58	0.00		
	18-01609	03/21/18	ORDER# S063266255	Open	13.98	0.00		
	18-01624	03/22/18	ORDER# S063367069	Open	108.15	0.00		
	18-01654	03/23/18	ORDER# S063484196	Open	240.45	0.00		
	18-01682	03/23/18	ORDER# S063495270	Open	2.78	0.00		
	18-01771	03/28/18	ORDER# S064828359	Open	128.74	0.00		
	18-01818	04/02/18	ORDER# S066275059	Open	43.26	0.00		
					2,419.40			
WESTO005 WEST ORANGE WRESTLING CLUB	18-00916	02/12/18	JAN28,20189 WRESTLING TOURNAME	Open	450.00	0.00		
WISE0005 BUY WISE	18-01688	03/26/18	QUOTE# 02XH9400	Open	186.54	0.00		

Vendor # Name								
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type	
Total Purchase Orders:		237	Total P.O. Line Items:	0	Total List Amount:	2,582,509.00	Total Void Amount:	0.00

Totals by Year-Fund							
Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Project Total
CURRENT	7-01	3,801.20	0.00	3,801.20	0.00	0.00	0.00
CURRENT	8-01	2,268,929.27	0.00	2,268,929.27	0.00	0.00	0.00
OTHER TRUST	/ESC 8-20	0.00	0.00	0.00	0.00	0.00	119.00
JIF	8-21	0.00	0.00	0.00	0.00	68,397.56	0.00
	Year Total:	2,268,929.27	0.00	2,268,929.27	0.00	68,397.56	119.00
CAPITAL	C-04	74,720.47	0.00	74,720.47	0.00	0.00	0.00
STATE & FEDERAL	G-02	162,138.00	0.00	162,138.00	0.00	0.00	0.00
CDBG(HUD)	T-14	1,121.00	0.00	1,121.00	0.00	0.00	0.00
OTHER TRUST	/ESC T-20	3,282.50	0.00	3,282.50	0.00	0.00	0.00
	Year Total:	4,403.50	0.00	4,403.50	0.00	0.00	0.00
Total of All Funds:		2,513,992.44	0.00	2,513,992.44	0.00	68,397.56	119.00

Project Description	Project No.	Rcvd Total	Held Total	Project Total
WYNDHAM/1706 PATERSON PLANK RD	1365 ESCRW	119.00	0.00	119.00
Total Of All Projects:		<u>119.00</u>	<u>0.00</u>	<u>119.00</u>

RESOLUTION

RESOLVED, by the Board of Commissioners of the Township of North Bergen, in the County of Hudson, that the proper township officials are hereby authorized and directed to execute township checks from the Public Assistance Reserve account in payment of the following claims, if and when funds are available:

<u>VENDOR</u>	<u>MONTH/YEAR</u>	<u>AMOUNT</u>
SHOPRITE	JANUARY 24, 2018	\$25.00
SHOPRITE	MARCH 20, 2018	\$25.00
		<hr/>
		\$50.00

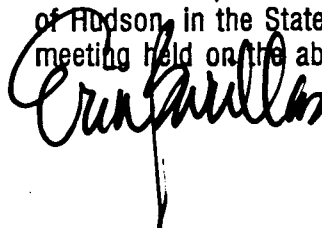


JANET CASTRO, HEALTH OFFICER

DATE: APRIL 25, 2018

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk



Statement

Inserra/LML/LMLII Supermarkets, Inc.
20 Ridge Road
(201)529-5900
MAHWAH NJ 07430

Page 1

To:

TOWN OF NORTH BERGEN 044: 451705005348
ATTN: WELFARE DEPARTMENT
1116 43RD STREET
NORTH BERGEN NJ 7047

STATEMENT DATE	CUSTOMER I.D.
31-MAR-18	3448
AMOUNT REMITTED	
\$	

DETACH HERE AND SUBMIT WITH PAYMENT

INVOICE NO.	TRANSACTION DATE	TRANSACTION	DUE DATE	REFERENCE	BILL TO LOCATION	TRANSACTION AMOUNT	AMOUNT DUE	✓
01300761344	14-JAN-18	Invoice	15-FEB-18		451705005348	25.00		
01300761344	15-MAR-18	Payment		Inserra CASH2000: 603:	451705005348	(25.00)	0.00	
01300536479	19-JAN-18	Invoice	15-FEB-18		451705005348	24.64		
01300536479	15-MAR-18	Payment		Inserra CASH2000: 603:	451705005348	(24.64)	0.00	
01300639451	20-JAN-18	Invoice	15-FEB-18		451705005348	25.00		
01300639451	15-MAR-18	Payment		Inserra CASH2000: 603:	451705005348	(25.00)	0.00	
01300640074	20-JAN-18	Invoice	15-FEB-18		451705005348	25.00		
01300640074	15-MAR-18	Payment		Inserra CASH2000: 603:	451705005348	(25.00)	0.00	
01300752185	04-FEB-18	Invoice	15-MAR-18		451705005348	25.00	25.00	
01300241537	20-MAR-18	Invoice	15-APR-18		451705005348	25.48	25.48	
PLEASE CHECK THE ITEMS PAID AND RETURN THE COMPLETE PAGE OF EACH DETAIL SHEET WITH YOUR REMITTANCE. PLEASE KEEP THE SUMMARY SHEET FOR YOUR RECORDS.								
THANK YOU.								
Current	1-30 Days	31-60 Days	61-90 Days	Over 90 Days	TOTAL AMOUNT DUE			
25.48	25.00	0.00	0.00	0.00	USD 50.48			
PAST DUE					FINANCE CHARGES			

Past due items are subject to a FINANCE CHARGE of per month, which is an ANNUAL RATE of

PLEASE CHECK ITEMS
YOU ARE PAYING

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN ZONING BOARD OF ADJUSTMENT WAS HELD ON **APRIL 10TH, 2018** AT THE REQUEST OF 1328 46TH ST., LLC, LOCATED AT 1328 46TH STREET, NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;
AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

**FRANK PESTANA
MADELINE FOCARACCIO
DIANE RICH
EMIL FUDA
JOHN BENDER
ESTHER ORTEGA
MICHAEL DEORIO
CLARA DURAN , SECRETARY**

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK BE AND SHE IS FURTHER DIRECTED AND AUTHORIZED TO FORWARD CERTIFIED COPIES OF THIS RESOLUTION TO THE FOLLOWING:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

**1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT**

DATED: April 25th , 2018

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

CERTIFICATION OF FUNDS

Acct # 70116 LA ESCROW
Contracted Amt \$ 1200 -
Unit Price Estimate _____
Date 4-19-18
By Robert J Pittfield
Chief Financial Officer

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN ZONING BOARD OF ADJUSTMENT WAS HELD ON **APRIL 10TH, 2018** AT THE REQUEST OF KMR LLC, LOCATED AT 1446-1448 37th STREET, NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;
AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

**FRANK PESTANA
MADELINE FOCARACCIO
DIANE RICH
EMIL FUDA
JOHN BENDER
ESTHER ORTEGA
MICHAEL DEORIO
CLARA DURAN , SECRETARY**

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK BE AND SHE IS FURTHER DIRECTED AND AUTHORIZED TO FORWARD CERTIFIED COPIES OF THIS RESOLUTION TO THE FOLLOWING:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

DATED: April 25th, 2018

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 704.16 B.S. EX. 10.0
Contracted Amt \$ 1200
Unit Price Estimate _____
Date 4-17-18
By Robert J Pittfield
Chief Financial Officer

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN ZONING BOARD OF ADJUSTMENT WAS HELD ON **APRIL 19, 2018** AT THE REQUEST OF 8619 HOLDING COMPANY LLC AT 8619 BERGENLINE AVENUE, NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;
AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING:

**ANTHONY VAINIERI
FRANK PESTANA
MADELINE FOCARACCIO
RUSHBAH R. MEHTA
DIANE RICH
JOHN BENDER
ESTHER ORTEGA
MICHAEL DEORIO
CLARA DURAN, SECRETARY**

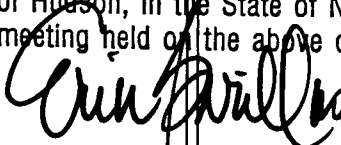
WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK BE AND SHE IS FURTHER DIRECTED AND AUTHORIZED TO FORWARD CERTIFIED COPIES OF THIS RESOLUTION TO THE FOLLOWING:

	YES	NO	NOT VOTING
Cabrera	✓	1.	DEPARTMENT OF PUBLIC WORKS
Marengo	✓	2.	REVENUE AND FINANCE
Gargiulo	Absent	3.	BOARD OF ADJUSTMENT
Pascual	✓		
Sacco	✓		
(President)	DATED: April 25 th , 2018		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # ZONING BA ESCROW
Contracted Amt \$1350
Unit Price Estimate _____
Date 4/20/18
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AUTHORIZING PAYMENT UNDER THE MUNICIPAL
EMPLOYEES SICK AND VACATION LEAVE POLICY**

WHEREAS, pursuant to Township of North Bergen Ordinance No. 112-11, the Township Personnel Policy and Procedures Manual, Civil Service regulations, and any applicable collective negotiated agreement, employees who resign or retire from the Township may be entitled to reimbursement for unused sick, vacation, or other leave time; and

WHEREAS, Christopher Coello has resigned from the Department of Public Works and is entitled to reimbursement for unused vacation time; and

WHEREAS, Mr. Coello owes the Township for health insurance coverage contributions under P.L. 2011, c. 78 and for uniforms that were not returned, said charges to be deducted; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program."

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Christopher Coello is entitled to be paid in accordance with the following schedule:

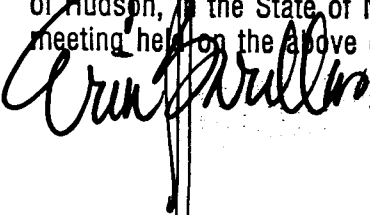
Vacation Time	\$2,240.04
Less: Ch. 78:	\$111.26
Less: Uniform Charge:	\$332.82
Total:	\$1,795.96

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are appropriate and required and to forward such payroll deductions to the proper governmental agencies.

	YES	BE IT FURTHER RESOLVED	NOT VOTING
Cabrera		forwarded to:	
Marengo	✓	1. Christopher Coello	
Gargiulo	Absent	2. Payroll Department	
Pascual	✓	3. Department of Public Works	
Sacco	✓		
(President)			

Date: April 25, 2018

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

CERTIFICATION OF FUNDS
Acct # 4100M ABILITIES
Contracted Amt \$ 1,795.96
Unit Price Estimate _____
Date 4-24-18
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION EXTENDING CONTRACT WITH
FRANK'S PIZZERIA AND ROSE'S DELI
FOR
CATERING SERVICES FOR TOWNSHIP EVENTS**

WHEREAS, by resolution dated April 26, 2017, a one year contract was awarded to Frank's Pizzeria and Rose's Deli, (the "Contract") for Catering Services for Township Events; and

WHEREAS, specifications for said Contract provided the Township with discretion to award a two-year or 2 one-year extensions of said Contract; and

WHEREAS, N.J.S.A. 40A:11-15 authorizes such extension under certain terms and conditions; and

WHEREAS, said contractor has been performing said services in an effective and efficient manner; and

WHEREAS, the contractor has agreed to extend said Contract for a period of one (1) year at the same rates and under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said Contract be and hereby is extended for a period of one (1) year to April 25, 2019.

BE IT FURTHER RESOLVED that the appropriate Township officials be and hereby are authorized to execute said extension.

BE IT FURTHER RESOLVED that this award is subject to the appropriate annual availability of funds as may be required to meet the extended obligation.

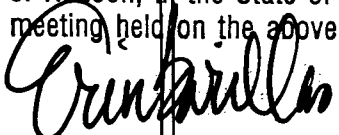
BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Frank's Pizzeria
4410 Bergen Turnpike
North Bergen, NJ 07047
2. Rose's Deli
8231 Kennedy Boulevard
North Bergen, NJ 07047

Date: March 21, 2018

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Garglulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # VARIOUS
Contracted Amt
Unit Price Estimate AS PER MENUS
Date 4-20-18
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AWARDING CONTRACTS FOR THE
NORTH BERGEN TOWNSHIP
PRINTING OF TOWNSHIP MATERIALS**

WHEREAS, on April 4, 2018, the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids from the following vendors:

- Royal Printing
- Concept Printing
- Ridgewood Press

WHEREAS, the bid documents listed 167 items and further provided that the vendor with the lowest price per item may be awarded the contract for that item; and

WHEREAS, a pricing sheet highlighting the lowest cost for each item is attached hereto and incorporated by reference herein; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2018 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the vendor with the lowest total cost per item shall be awarded a contract for that item; and

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of contracts with Royal Printing, Concept Printing and Ridgewood Press consistent with this Resolution.

Dated: April 25, 2018

		YES	NO	NOT VOTING
Cabrera		✓		
Marengo		✓		
Gargiulo		Abstain		
Pascual		✓		
Sacco		✓		
(President)				

CERTIFICATION OF FUNDS

Acct # 1-01-20-107-000-0330

Contracted Amt_____

Unit Price Estimate SEE ATTACHED

Date 4-24-18

By Robert J. Pittfield
Chief Financial Officer

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Township Clerk

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
FOR ALL DEPARTMENTS					
A1	100	#10 Regular Envelopes w/window; 500 per box, one color	\$61.000	\$27.95	\$42.000
A2	100	#10 Regular Envelopes no window, 500 per box, one color	\$56.000	\$30.50	\$45.000
A3	30	Letterhead (classic linen); 8½ x 11; 500 per box, one color	\$114.000	\$64.50	\$88.400
A4	5	Blank second page letterhead - plain ivory, 8 1/2 x 11; 500 per box	\$56.000	\$49.000	\$30.000
A5	1	Business Cards (engraved and permaraised); 500 per box, one color	\$345.000	\$195.000	\$295.000
A6	30	Business Cards - (classic linen); 500 per box, one color	\$63.000		\$44.800
A7	50	Daily Deposit Transmittal Receipt Books-8½ x 11 book; 2 part NCR; perforated, marginal wrap around book; numbered; red ink; 50 per book	\$12.430	\$6.90	\$11.380
A8	50	Receipt Books - wrap around book; 4 X 10½; 2 part NCR; 50 sets for book; numbered; red ink; perforated	\$17.590	\$7.80	\$11.300
A9	10	Receipt Books- numbered; red ink; 7 5/8 X 8½; 2 part NCR; perforated; 3 per page; 50 pages per book	\$17.590	\$39.000	\$31.500
B1	20	Certificate of Compliance Registration Forms #220- Taxi & Limousine; 8 x 4; perforated 3 part NCR (white, yellow & pink); red numbered, wrap around book	\$15.840	\$10.750	\$18.200
B2	15	Business Licensing Notice of Inspection Door Hanger – 7 5/8 x 4 – One sided, one color; card stock	\$24.500	\$18.133	\$6.000
B3	1,000	Business License Warning Notice- 3 part NCR white, yellow, card stock manila); perforated; 7 3/4 x 4	\$0.395	\$0.248	\$0.180
C1	1,000	Mayor's Council on Aging Cards- 2 sided; yellow card stock; 3 7/8 x 2 1/2 ; rounded corners	\$0.245	\$0.195	\$0.240
D1	100	Beauty Salon/Barber Shop Inspection- 8½ X 11, 2 part NCR (white & yellow)	\$0.100	\$0.950	\$0.530
D2	250	Dog License Window Envelope w/Picture of Dog-9½ X 4 1/8 , one color	\$0.212	\$0.276	\$0.190
D3	10	Health Complaint Books- 8½ x 5; 2 part (pink & green); red numbered & perforated; 50 per book	\$29.000	\$28.450	\$25.500

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
D4	30	Notice of Abatement Books- 9¼ X 6 5/8; 2 part NCR (white & yellow); red numbered & perforated; 50 per book	\$6.500	\$13.000	\$15.900
D5	1,000	Complaint Forms- 8½ x 11 5/8; 3 part NCR (white, yellow, pink); red numbered	\$0.280	\$0.220	\$0.244
D6	250	Pet Shop Reports- 8½ x 11; 2 part NCR (white & yellow); 1 sided	\$0.960	\$0.380	\$0.260
D7	250	Risk Based Inspection Report- 3 part NCR (white, yellow & pink); 1 sided	\$1.040	\$0.460	\$0.310
D8	250	Risk Based Inspection Report (Cont'd)- 3 part NCR (white, yellow & pink); 1 sided	\$1.040	\$0.460	\$0.310
D9	500	Sanitary Inspection Report- 8½ X 11; 3 part NCR (white, pink & yellow)	\$0.540	\$0.350	\$0.240
D10	250	Continuation Sheet for Sanitary Inspection Report (Cont'd)- 8½ X 11; 3 part NCR (white, pink & yellow)	\$1.040	\$0.700	\$0.310
D11	500	Satisfactory Sanitary Inspection Card- 11 X 8½; white, card stock	\$0.132	\$0.180	\$0.105
D12	50	Conditionally Satisfactory Inspection Card- 11 X 8½; gold, card stock	\$0.400	\$0.600	\$0.330
D13	50	Unsatisfactory Inspection Card- 11 X 8½; red; card stock	\$0.400	\$0.600	\$0.330
D14	250	Inspection Worksheet for Swimming Pools, Hot Tubs & Spas- 8½ X 11 5/8; 3 part NCR (white, yellow & pink)	\$1.040	\$0.624	\$0.450
D15	250	Inspection Worksheet for Swimming Pools, Hot Tubs & Spas (Cont'd 2)- 8½ X 11 5/8; 3 part NCR (white, yellow & pink)	\$1.040	\$0.624	\$0.450
D16	250	Inspection Worksheet for Swimming Pools, Hot Tubs & Spas (Cont'd 3)- 8½ X 11 5/8; 3 part NCR (white, yellow & pink)	\$1.040	\$0.624	\$0.450
D17	250	Inspection Worksheet for Swimming Pools, Hot Tubs & Spas (Cont'd 4)- 8½ X 11 5/8; 3 part NCR (white, yellow & pink)	\$1.040	\$0.624	\$0.450
D18	1,000	Warning Stickers- 4 x 6; orange; one color	\$0.140	\$0.196	\$0.120
D19	100	Relief Order/Food Voucher Forms - 8 1/2 x 4; 2 part NCR (white & yellow); 1 sided; red ink numbered; two color	\$1.500	\$1.550	\$0.700

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
D20	100	WARNING - Dept of Health Forms- 4 1/4 x 9 3/4; red numbered; 2 part NCR (white & card stock manila); 1 sided	\$3.950	\$1.750	\$0.980
D21	100	Dog License – 8 3/8 x 3 1/2, 3 part NCR (white, pink & blue), double sided	\$5.150	\$1.450	\$1.250
E1	500	Certificates of Marriage- 5 X 7 book form (no envelope), 2 color, engraved & permaraised, 3 sided	\$1.330	\$0.858	\$0.930
E2	500	Ceremony of Marriage Programs & Same-Sex Programs w/Envelopes- 5 1/2 X 8 1/2 book form; 4 sided; engraved & permaraised; 2 color	\$1.710	\$1.380	\$0.960
E3	5	#10 Envelopes- 2 colors; engraved & permaraised; 500 per box	\$36.000	\$185.000	\$197.200
E4	5	Letterhead- 2 colors; engraved & permaraised; 500 per box	\$352.000	\$180.000	\$151.000
E5	10	Marriage Receipt Books- 8 x 4 1/2; red numbered; 2 part NCR (white & yellow)	\$25.000	\$39.000	\$24.900
E6	100	Blank Proclamation forms 11 x 14; 100% cotton stock; gold border	\$0.600	\$1.750	\$2.400
F1	250	Notices to Appear- 8 x 3 3/4; 2 part NCR (white & yellow); 1 sided & Window Envelope- 3 7/8 x 7 1/2, one color	\$0.756	\$11.000	\$0.500
F2	750	Special Complaint Summons Books- 5 part NCR (blue, white, pink, green & manila card stock, double sided; black ink; 4" X 9 1/2" (plus 1/2" for top binding book), red numbered & perforated, marginal wording; 20 sets per book, last page is card stock	\$3.360	\$3.267	
F3	250	Commitment Forms- 8 1/2 X 11; 3 part NCR (white, yellow & pink)	\$0.230	\$0.580	\$0.310
F4	500	Prevention of Domestic Violence Act Transmittal Form- 8 1/2 X 11; 2 part NCR (white & yellow)	\$0.140	\$0.190	\$0.240
F5	1,000	Temporary Discharge Form Order to Produce- 8 1/2 x 11 5/8; 2 part NCR (white & yellow)	\$0.150	\$0.215	\$0.190
F6	25	Receipt Books for Cash, Bail or Fines, Penalties, Etc- 4 X 9; numbered bottom red; 50 per book; 3 part NCR (white, yellow & pink)	\$14.000	\$12.600	\$11.560
F7	45,000	PAT Tickets- 2 7/8" X 7 1/4" prints; 2 sides; 2 colors (black & red); 100 per roll on thermal paper	\$0.240	\$0.119	

PRINTING ITEMS FOR BID					
ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
F8	500	Authorization to Release from Custody- 8½ x 11; 2 part NCR (white & yellow)	\$0.180	\$0.270	\$0.240
F9	1,000	New Jersey Bail Recognizance- 8½ x 11 5/8; 5 part NCR (White, green, yellow, pink & gold); 2 sided; red numbers; red marginal words vary on each copy	\$0.431	\$0.345	\$0.400
F10	10,000	Traffic Trial Jacket Printed Envelope- 4¾ x 10; ungummed flap; special manila envelope	\$0.490	\$0.330	
F11	2,500	Municipal Court North Bergen Criminal Trial Jacket Folder w/Pocket & Fastener- 1/3 cut; 9½ x 11¾	\$0.730	\$1.100	
G1	20	#10 Envelopes - Special Window; 500 per box; black return address	\$33.950	\$27.250	
G2	500	Bidders File Folders - legal size; manila; print on front, one color	\$0.180	\$1.050	
G3	500	Bidders Package - Legal size manila envelopes; print on front, one color	\$0.340	\$0.352	
G4	1	Purchase Order & Voucher - 8 1/2 x 11, 70 lb. Natural White Cougar Opaque, double sided printing, 10,000 per order; center watermark; maroon ink on front, red ink on back	\$1,310,000	\$685.000	\$1,150,000
H1	500	Application for Rental Unit Preservation- 8 1/2 x 11; 1 sided; 4 part NCR (White, Yellow, Pink & Gold)	\$0.290	\$0.420	\$0.340
H2	500	Application for Rental Unit Preservation Allowance- 8½ X 11; 1 sided; 4 part NCR (White, Yellow, Pink & Gold)	\$0.290	\$0.420	\$0.340
H3	500	Rent Leveling Board Complaint Form; 8 1/2 x 11, 8 part NCR (White, Blue, Green, Pink, Yellow, White, Green, Gold)	\$0.250	\$1.580	\$0.100
I1	8,500	Blank Township Vouchers- 9 7/8 x 11; 3 part NCR (White, Yellow & Pink)	\$0.030	\$0.117	
I2	20	#9 Envelopes- tinted window; 500 per box	\$29.600	\$23.150	\$25.980
J1	12,000	Notice to Tax Payers Card- 8½ x 3½ , One Color	\$0.034	\$0.053	\$0.027
J2	2,000	Blank white cards for receipts - 8 1/2 x 3 1/2	\$0.028	\$0.080	\$0.038
K1	1,000	6 ½ X 9 ½ Brown Kraft Printed Envelopes, Red Ink	\$0.137	\$0.159	\$0.149
K2	250	Door Hanger Notice- yellow / black ink; 4 X 7 3/4	\$1.032	\$0.520	\$0.572

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
K3	2,000	North Bergen Fire Prevention Fast Codes- 2 part NCR (White & yellow); 2 sided snap set; 14 5/8 x 8 1/2	\$0.165	\$0.143	\$0.200
L1	5,000	10 x 15 Brown Kraft Document Gummed Envelopes- printed info on both sides of envelopes; one color	\$0.644	\$0.190	\$0.545
L2	2,000	Property Vehicle Reports- 3 part NCR (white, yellow & pink); 8 1/2 x 11 5/8	\$0.182	\$0.138	\$0.155
L3	500	Taxicab Drivers License; 6 x 4 1/2; 2 sided card, one color	\$0.040	\$0.110	\$0.100
L4	20	Receipt Books – numbered red ink; 2 part NCR (white & yellow); 4 1/2 x 10; 50 per book	\$17.500	\$13.250	\$22.600
L5	250	Alcohol Beverage Control Fingerprint ID Cards- 6 x 4; 2 sided, various color card stock	\$0.040	\$0.208	\$0.160
L6	500	Consent to Search Forms- 8 1/2 x 11; 4 part NCR (white, yellow, pink & gold); marginal words	\$0.310	\$0.420	\$0.580
L7	250	Consent to Search Forms (continuation page) - 8 1/2 x 11; 4 part NCR (white, yellow, pink & gold); marginal words	\$0.350	\$0.840	\$0.640
L8	500	Message Notification Tags- 2 sided strung; 9 1/2 x 4	\$0.400	\$0.630	\$0.590
L9	500	Operation Reports- 8 1/2 x 11 5/8; 3 part NCR (white, yellow & pink); red marginal words	\$0.170	\$0.360	\$0.610
L10	250	Prisoner's Personal Property Forms- 8 1/2 x 11 5/8; red marginal words; 2 part NCR (white & yellow)	\$0.140	\$0.520	\$1.000
L11	250	Police Vehicle Maintenance Forms- 8 1/2 x 11 5/8; red marginal words & numbers; 4 part NCR (white, yellow, pink & gold)	\$0.290	\$0.760	\$0.420
L12	500	Juvenile Aid Cards - 8 1/4 x 5; 2 sided, one color	\$0.040	\$0.190	\$0.100
L13	250	Voluntary Statements - 8 1/2 x 11; 3 part NCR (white, yellow & pink)	\$0.170	\$0.580	\$0.310
L14	1,500	Leed Certificates - 11 x 8 1/2, border logos; 3 colors	\$1.000	\$0.153	
L15	5,000	Emergency No Parking Signs, white card stock with red letters, one sided	\$0.165	\$0.199	\$0.125
L16	500	Police Interoffice envelopes, form #53 (approx. 4 1/2 x 10 1/2)	\$0.112	\$0.260	\$1.000
L17	1,000	Cash Bond Manila Envelopes; 4 x 9 1/2, two colors	\$0.210	\$0.149	\$0.183

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
L18	1,000	Police Property & Evidence Manila Envelopes, 10 x 13; double sided, string closure	\$0.286	\$0.925	
L19	250	Warning Notice, 4 x 10, card stock, one color, one sided	\$0.136	\$0.236	\$0.250
L20	2	Police Blotter Page, 1000 sheets, 14 x 20, Red & Blue Ink, 2 slot holes	\$692.000	\$977.500	
M1	1,000	Repair Orders- 8½ x 11; numbered red ink, one sided	\$0.106	\$0.155	\$0.120
N1	500	Door Hanger Notice Pick-Ups; 4 x 8½; white cards, black ink; printed 2 sides English & Spanish; perforated & die cut	\$0.598	\$0.590	\$0.630
N2	500	Door Hanger Warning Notice Snow & Ice Sidewalks- 4 x 8½; florescent lime green cards; black ink; printed 2 sides English & Spanish; perforated & die cut	\$0.606	\$0.590	\$0.470
O1	1,000	Construction Permit Placards- 8 X 6; 2 sided, yellow card, black ink	\$0.141	\$0.175	\$0.135
O2	250	UCC form F245A: Order to Vacate - 8 1/2 x 5 3/8; sticker back, Flourescent Color	\$0.344	\$0.760	\$0.520
O3	2,000	Approval/Not Approved Stickers- (a) 4 x4 stickers fire, plumbing, electrical, building, generic, & not approved) sticker (b) 4 X 6 stickers	\$0.233	\$0.095	\$0.115
	2,000	b	\$0.202	\$0.000	
O4	500	UCC form 350B; Cut-in-card; 3 part NCR (white, yellow & pink) 5.5 x 3 15/16	\$0.227	\$0.290	\$0.220
O5	1,000	Application for Certificate of Continuing Occupancy/Compliance - 8 1/2 x 11 5/8; part NCR (white, yellow and double sided white cardboard); red marginal words	\$0.436	\$0.360	\$0.340
O6	250	UCC form F100-1: Construction Permit Application Jacket Folder – printing on 3 sides; 9 x 11 3/4	\$3.680	\$1.516	\$3.200
O7	25	Contractor's License Books – Card stock, 14 x 3 3/4; red numbered; perforated – 3 part; 25 per book	\$12.600	\$15.600	\$11.500
O8	250	Unlawful Residential Occupancies - 8 1/2 x 5 1/2 sticker	\$0.344	\$0.760	\$0.250
O9	250	Applications for Certificates - 8 1/2 x 11 5/8; 3 part NCR (white, pink & yellow), one sided	\$1.040	\$0.540	\$1.000
O10	250	UCC form F255A: Stop Construction Notice - 8 1/2 x 5 1/2 sticker	\$0.344	\$0.760	\$0.250

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
O11	500	Inspection Failure Forms - 4 3/4 x 7 1/2; 2 part NCR (white & yellow)	\$0.140	\$0.234	\$0.170
O12	100	Sidewalk/Street Opening Permit- 8 x 6; numbered; 50 per book; perforated; green paper with white background design	\$0.350	\$5.775	
O13	500	Construction Code Office Building/ Plumbing/ Engineering/ Electrical Form; 7.5 x 5.5; 3 part NCR white, yellow and pink); red numbered; 25 per book	\$0.620		\$2.280
P1	500	Request for Use of Township Facilities- 8.5 x 11; 4 part NCR (white, yellow, pink, gold) ; 2 sided	\$0.290	\$0.550	\$0.600
P2	500	Registration Forms – 8.5 x 11, 3 part NCR (white, yellow, pink), one sided; numbered;	\$0.540	\$0.370	\$0.420
Q1	450	Posters for Winterfest Event - 4 color process with bleed; 11 x 17, 100lb coated cover	\$1.950	\$0.811	
Q2	6,500	Flyers for Winterfest Event - 8.5 x 11 - 1 color with bleed, 100 lb coated cover, double sided	\$0.090	\$0.135	
Q3	6,500	Flyers for Winterfest Event - 8.5 x 11, Full Color with bleed, 100 lb coated cover	\$0.187	\$0.142	
Q4	5,000	Flyers for Mini Winterfest - 8.5 x 11, Full Color, 2 Sides, No Bleed, 100 lb coated cover	\$0.243	\$0.128	
Q5	6,000	Event Mailer – 8.5 x 5.5, Two Sided, Full Color with Bleed, Card Stock (Example - Senior Picnic Mailer)	\$0.133	\$0.097	
Q6	6,000	Event Mailer - 8.5 x 11, Full Color with Bleed, Card Stock, Printing on 2 Sides (Examples - Mailer for Winterfest, Mailer for Pool)	\$0.195	\$0.107	
Q7	6,000	Event Mailer – 8.5 x 14, Full Color with Bleed, Card Stock; double sided	\$0.271	\$0.158	
Q8	6,000	Event Mailer – 8.5 x 14, One Color with Bleed, Card Stock, double sided	\$0.175	\$0.073	
Q9	6,000	Event Mailer – 11 x 17, Full Color with Bleed, Double Sided, Folded (Ex. NB Update)	\$0.305	\$0.227	
Q10	6,000	Event Mailer – 11 x 25.5, Full Color with Bleed, Double Sided, Folded (Ex. - Public Safety Mailer)	\$0.442	\$0.482	

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
Q11	6,000	Flyers - 5.5 x 8.5, Two Sided, Full Color with Bleed, 80 lb or 100 lb	\$0.129	\$0.054	
Q12	6,000	Flyers – 5.5 x 8.5, Two Sided, One Color with Bleed, 80 lb or 100 lb	\$0.098	\$0.049	
Q13	6,000	Flyers – 5.5 x 8.5, Two Sided, Full Color, No Bleed, 80 lb or 100 lb (Ex. - Winterfest Shuttle Bus Flyer)	\$0.129	\$0.054	
Q14	6,000	Flyers – 5.5 x 8.5, Two Sided, One Color, No Bleed, 80 lb or 100 lb	\$0.098	\$0.049	
Q15	6,000	Flyers – 5.5 x 8.5, One Sided, Full Color with Bleed, 80 lb or 100 lb	\$0.113	\$0.048	
Q16	6,000	Flyers – 5.5 x 8.5, One Sided, One Color with Bleed, 80 lb or 100 lb	\$0.075	\$0.046	
Q17	6,000	Flyers – 5.5 x 8.5, One Sided, Full Color, No Bleed, 80 lb or 100 lb	\$0.113	\$0.048	
Q18	6,000	Flyers – 5.5 x 8.5, One Sided, One Color, No Bleed, 80 lb or 100 lb	\$0.075	\$0.046	
Q19	6,000	Flyers – 8.5 x 11, Two sided, Full Color with Bleed, 80lb or 100 lb (Example - Winterfest Cable Flyer)	\$0.180	\$0.080	
Q20	6,000	Flyers – 8.5 x 11, Two sided, One Color with Bleed, 80 lb or 100 lb	\$0.180	\$0.053	
Q21	6,000	Flyers – 8.5 x 11, Two sided, Full Color no Bleed, 80 lb or 100 lb (Ex. Clean Communities)	\$0.180	\$0.080	
Q22	6,000	Flyers – 8.5 x 11, Two sided, One Color no Bleed, 80 lb or 100 lb	\$0.108	\$0.053	
Q23	6,000	Flyers – 8.5 x 11, One Sided, Full Color with Bleed, 80 lb or 100 lb	\$0.136	\$0.116	
Q24	6,000	Flyers – 8.5 x 11, One Sided, One Color with Bleed, 80 lb or 100 lb	\$0.074	\$0.112	
Q25	6,000	Flyers – 8.5 x 11, One Sided, Full Color no Bleed, 80 lb or 100 lb	\$0.133	\$0.116	
Q26	6,000	Flyers – 8.5 x 11, One Sided, One Color no Bleed, 80 lb or 100 lb	\$0.072	\$0.112	
Q27	6,000	Flyers – 8.5 x 14, Two sided, Full Color with Bleed, 80 lb or 100 lb	\$0.278	\$0.133	
Q28	6,000	Flyers – 8.5 x 14, Two sided, One Color with Bleed, 80 lb or 100 lb	\$0.147	\$0.123	
Q29	6,000	Flyers – 8.5 x 14, Two sided, Full Color no Bleed, 80 lb or 100 lb	\$0.278	\$0.133	
Q30	6,000	Flyers – 8.5 x 14, Two sided, One Color no Bleed, 80 lb or 100 lb	\$0.147	\$0.123	
Q31	6,000	Flyers – 8.5 x 14, One Sided, Full Color with Bleed, 80 lb or 100 lb	\$0.244	\$0.149	
Q32	6,000	Flyers – 8.5 x 14, One Sided, One Color with Bleed, 80 lb or 100 lb	\$0.135	\$0.133	
Q33	6,000	Flyers – 8.5 x 14, One Sided, Full Color no Bleed, 80 lb or 100 lb	\$0.244	\$0.149	
Q34	6,000	Flyers – 8.5 x 14, One Sided, One Color no Bleed, 80 lb or 100 lb	\$0.135	\$0.129	

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
Q35	6,000	Posters – 11 x 17, One Sided, Full Color with Bleed, 80 lb or 100 lb (Ex. National Night Out, Green Fair)	\$0.258	\$0.149	
Q36	6,000	Posters – 11 x 17, One Sided, One Color with Bleed, 80 lb or 100 lb	\$0.117	\$0.129	
Q37	6,000	Posters – 11 x 17, One Sided, Full Color no Bleed, 80 lb or 100 lb	\$0.258	\$0.149	
Q38	6,000	Posters – 11 x 17, One Sided, One Color no Bleed, 80 lb or 100 lb	\$0.117	\$0.129	
Q39	50	Posters – 18 ¾ x 12 ¼ four color process with bleed (Ex. Stormwater)	\$5.500	\$6.600	
Q40	2	Posters – 24 x 36, Full Color with Bleed, One Sided, Glossy 10 mil matte Heavy Weight Paper (Example - NB Player Poster)	\$50.000	\$71.000	
Q41	2	Posters – 24 x 36, Full Color no Bleed, One Sided, Glossy 10 mil matte Heavy Weight Paper	\$50.000	\$71.000	
Q42	10,000	Any Newsletter Mailer – 11 x 17, Full Color with Bleed, One Sided, Folded (Example - Tax Newsletter)	\$0.164	\$0.160	
Q43	15,000	Any General Information or Taxpayer letter; 2-sided, 8.5 x 11, Full color; tri-folded	\$0.115	\$0.059	
Q44	15,000	Any General Information or Taxpayer letter; 2-sided, 8.5 x 11, One color with Bleed; tri-folded	\$0.088	\$0.058	
Q45	3,000	Event Tickets with Stub– 1.975” x 5.630”, Full Color, Exact Gloss Coated, numbered, 100 lb, with Security Hologram	\$0.433	\$0.000	
Q46	3,000	Event Tickets with Stub– 1.975” x 5.630”, Full Color, Exact Gloss Coated, numbered, 100 lb,	\$0.197	\$0.000	
Q47	1,000	Event Tickets - 7 X 3 1/2, 4 part, numbered, various ticket colors	\$0.034	\$0.000	
Q48	300	Event Tickets –1.975” x 5.630”; Various color paper, One color ink, numbered, Perforated stub	\$0.417	\$0.000	
TOWNSHIP NEWSLETTERS					
R1	2	10,000 per mailing. Eight Page Newsletter: 10 x 13 1/2; collate, trim and saddle-stitch; quarter fold to final size of 10 x 6 3/4; 4/4CP with bleeds possible on all four sides; color match print required; 70 lb. Mohawk Satin text - Brilliant White;	\$1,960.000	\$1,820.000	

PRINTING ITEMS FOR BID

ITEM#	ESTIMATED ANNUAL QUANTITY	ITEM DESCRIPTION	BIDDER		
			Royal Printing (unit Price)	Concept Printing (unit Price)	Ridgewood Press (unit Price)
		Will be provided in Photoshop 10 and Illustrator 13 format documents.			
		Finished Quark 4 document will be transmitted electronically or provided on mac disc. Typical issue will contain approximately thirty (30) images which will be scanned and included with the document.			
		Within 5 working days of receipt of Quark 4 document, a specified number of newsletters are to be delivered to a mail processing facility in Northern New Jersey and the remaining newsletters are to be delivered to the Mayor's Office in the North Bergen Municipal Building.			
R2	10,000	Four Page Newsletter: 11x17; one fold, 80 lb. coated text stock; four color; finished size 8 1/2 x 11	\$0.285	\$0.142	
R3	10,000	2 Panel Newsletter: 8 1/2 x 11, 2 sided self-mailing card; 80 lb. cover stock, coated, four color, no fold	\$0.148	\$0.115	
R4	500	Journal – 8.5 x 11 cover and pages, Full Color, Plastic Coil or Wire-O Binding, Artwork & Layout to be included (Ex. Football Awards Dinner)	\$5.350	\$7.190	
R5	20,000	Booklet (Mailer)– Full Color, 40 – 60 pages, Inside sheets on 80# gloss text, self cover, folded, 2 sides, final size 11 x 7, saddle stitched (Ex. Recreation Program Guide)	\$0.793	\$1.025	
		60 pages	\$1.152		
R6	10,000	Folder 9 x 12 – Two 4" Pockets, Full Color, 12 pt. coated one side, Printing on Front & Back Covers and inside pockets	\$0.556	\$0.297	

**RESOLUTION AUTHORIZING THE PURCHASE OF FOUR (4) - 2018 FORD
POLICE INTERCEPTOR UTILITY ALL WHEEL DRIVE VEHICLES WITH
OPTIONS UTILIZING
NEW JERSEY STATE CONTRACT #T-2776/88728**

WHEREAS, the Township of North Bergen has the need to purchase four (4) – 2018 Ford Police Interceptor Utility All Wheel Drive Vehicles with Options from Chas S. Winner Inc DBA Winner Ford utilizing State contract #T-2776/88728; and

WHEREAS, pursuant to N.J.S.A. 40A:11-12, public advertising is not required because the services may be purchased under State contract; and

WHEREAS, N.J.A.C. 5:34-7.29 requires the Board of Commissioners of the Township of North Bergen to approve a State contract award exceeding the bid threshold of \$40,000; and

WHEREAS, Winner Ford, 250 Haddonfield – Berlin Road, Cherry Hill, New Jersey 08034 is in possession of State Contract No. T-2776/88728, for the purchase of 2018 Ford Police Interceptor Utility All Wheel Drive Vehicles with Options; and

WHEREAS, Winner Ford submitted a quote in the amount of \$111,743.20 for four (4) 2018 Ford Police Interceptor Utility All Wheel Drive Vehicles with Options; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2018 to pay for the same.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

1. A contract is awarded to Winner Ford for the purchase of four (4) 2018 Ford Police Interceptor Utility All Wheel Drive Vehicles with Options.
2. The total purchase amount is \$111,743.20.
3. The contract is awarded without public bidding pursuant to N.J.S.A. 40A11-12.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution.

Dated: April 25, 2018

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cruz
Township Clerk

CERTIFICATION OF FUNDS

Acct # 6-04-55-999-000-0600

Contracted Amt \$ 111,743.20

Unit Price Estimate _____

Date 4-24-18

By Robert J Pittfield

Chief Financial Officer

TOWNSHIP OF NORTH BERGEN
RESOLUTION

WHEREAS, 1707 LLC Realty, posted a performance bond and cash performance guaranty with the Township of North Bergen; and

WHEREAS, the aforementioned guarantees were posted in connection with on site improvements for the premises known as Block 238.02, Lot 36, on the Tax Assessment Map of the Township of North Bergen and commonly known as 1707 69th Street; and

WHEREAS, certain site improvements have been completed by 1707 LLC Realty; and

WHEREAS, 1707 LLC Realty has requested release of the performance guaranties, both the cash performance guaranty in the original amount of \$50,880.00, as well as release of the performance bond in the form of a Letter of Credit issued by Bank of New Jersey, bearing No. 1039, in the amount of \$457,920.00; and

WHEREAS, 1707 LLC Realty has requested that the Township of North Bergen adopt Resolution indicating that all site improvements have been inspected and approved and that the performance bond and cash performance guaranty can be released; and

WHEREAS, the Township Engineer has inspected the site, and determined that the performance bond and cash performance guaranty can be released, but that the builder's escrow account be maintained for a period of sixty (60) days from the date of this resolution to insure that all outstanding invoices have been paid; and

WHEREAS, the release of the aforementioned bonds is contingent upon 1707 LLC Realty posting a maintenance bond in the amount of \$63,600.00; and

WHEREAS, the Board of Commissioners of the Township of North Bergen have determined that the site improvements for the project have been completed and that the performance bond and cash performance bond can be released upon the submission of the requisite maintenance bond.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen as follows:

1. That site improvements required by that certain Developer's Agreement with 1707 LLC Realty, for the property known as 1707 69th Street, North Bergen, New Jersey are hereby deemed complete.
2. Township of North Bergen hereby authorizes the Chief Financial Officer to release the Performance Bond in the form of a Letter of Credit issued by Bank of New Jersey, bearing No. 1039, in the amount of \$457,920.00 and the check representing the cash performance bond in the original amount of \$50,880.00.

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

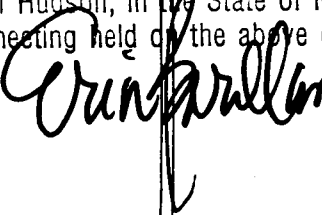
3. The release of the performance bond and the check issued for the cash portion of the performance bond is contingent upon the developer posting a maintenance guaranty in the amount of \$63,600.00 with the Township of North Bergen.

4. The developer shall replenish the escrow account in the amount of \$5,000.00, which amount shall be deducted from the cash portion of the performance bond.

5. Certified copies of this Resolution shall be provided to: (i) Robert Pittfield, Chief Financial Officer; (ii) Peter Hammer, North Bergen Construction Code Official; (iii) 1707 LLC Realty and (iii) Brian M. Chewcaskie, Esq., Special Counsel.

Date: April 25, 2018

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS
Acct # 1-20-56-293-000-013
Contracted Amt 50,880.00 + 12.5%
Unit Price Estimate _____
Date 4-25-18
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION APPROVING THE ACCEPTANCE OF
A BUS FROM THE HUDSON COUNTY SCHOOLS
OF TECHNOLOGY**

WHEREAS, the Hudson County Schools of Technology has a school bus no longer required for its purposes, and it has approved the donation of the bus to the Township of North Bergen; and

WHEREAS, the Township has a need for the bus in its Recreation department and wishes to accept the bus, which is a 2002 International, Vin - 1HVBBAAP91H380781.

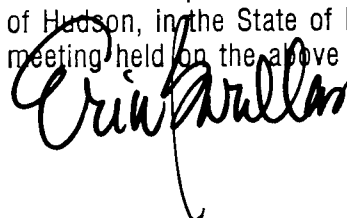
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The acceptance of the above referenced bus by the Township of North Bergen is hereby authorized and approved.
3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

Date: **April 25, 2018**

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**RESOLUTION APPOINTING A PUBLIC AGENCY
COMPLIANCE OFFICER**

WHEREAS, N.J.A.C. 17:27-3.3 requires all public agencies to annually designate a Public Agency Compliance Officer ("PACO"); and

WHEREAS, Suzanne Taylor is the Township of North Bergen Qualified Purchasing Agent, and she currently serves as the Township's PACO.

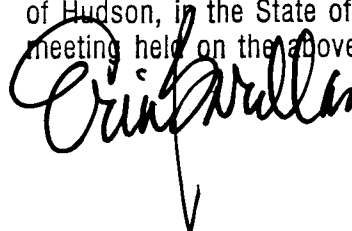
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. Suzanne Taylor be and hereby is appointed the PACO of the Township, for a term from January 1, 2018 to December 31, 2018, and until her successor is appointed and qualifies.
3. The Township Clerk shall forward a copy of this Resolution to the New Jersey Department of the Treasury, Division of Contract Compliance & Equal Employment Opportunity in Public Contracts.
3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

Date: **April 25, 2018**

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

TOWNSHIP OF NORTH BERGEN

RESOLUTION AUTHORIZING AND APPROVING THE EXECUTION OF CERTIFICATIONS AND ASSURANCES, AND OTHER REQUIRED AFFIDAVITS AND DOCUMENTS RELATED TO THE OPERATION OF NEW JERSEY TRANSIT BUSES

WHEREAS, the Township of North Bergen ("Township") currently operates buses for seniors, which buses are leased from NJ Transit pursuant to a Federal Transit Administration ("FTA") grant program known as the NJ Transit FTA 5310 Program (the "Grant Program"); and

WHEREAS, NJ Transit must certify annually to the FTA that various applicable federal statutes, rules and regulations are being complied with by both NJ Transit and its grant sub-recipients, such as the Township; and

WHEREAS, in order for NJ Transit to prepare its certification, and in order for the Township to continue to operate the vehicles provided by NJ Transit, the Township must provide annual certifications and assurances to NJ Transit stating that the Township is in compliance with all applicable laws, and the Township must execute various other affidavits and documents related to the Grant Program.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the Township of North Bergen, in the County of Hudson, that the Township Administrator and the Township Attorney are hereby authorized and directed to make all necessary certifications and assurances, execute all necessary affidavits and documents, and to bind the Township's compliance with all relevant federal and State statutes, regulations and directives related to the operation of the NJ Transit buses and the Grant Program.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk,

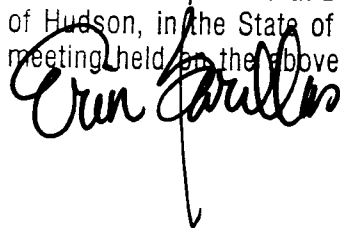
Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including taking all actions necessary pursuant to Section 1A of the FTA Fiscal Year 2018 Certifications and Assurances requirements.

BE IT FURTHER RESOLVED that this Resolution shall be retroactively effective April 17, 2018.

Date: **April 25, 2018**

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**RESOLUTION PLACING LIEN FOR BOARDING UP
DAMAGED BUILDING**

WHEREAS, on or about April 3, 2018, a car collided with the building located at 7001 Kennedy Boulevard, Block 243, Lot 19, in the Township of North Bergen; and

WHEREAS, the collision created an opening in the building, resulting in an attractive nuisance and a violation of the Township Property Maintenance Code, per Township Ordinances, Nos. 230-14 & 2249-82; and

WHEREAS, the building owner was not immediately available to remedy the damage, and, therefore, the Township Department of Public Works ("DPW") boarded up the building where the damage occurred; and

WHEREAS, the DPW has reported labor and material costs to be \$1,294.24 (a copy of which report is on file in the DPW's office), and the Township's additional administrative costs related to the abatement of this condition are \$178.00, for a total lien of \$1,472.24.

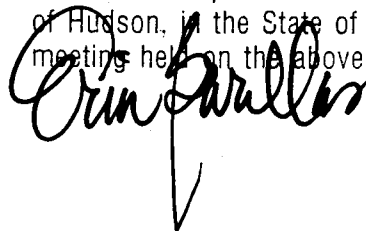
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 7001 Kennedy Boulevard in the amount of \$1,472.24 as and for the cost of said abatement.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. 7001 JFK Capital LLC
35 Dale Ave.
Paterson, NJ 07505
3. Department of Public Works
4. Peter Hammer, Director of Community Improvement

Date: April 25, 2018	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

RESOLUTION

A RESOLUTION OF THE TOWNSHIP OF NORTH BERGEN, COUNTY OF HUDSON, STATE OF NEW JERSEY AUTHORIZATING THE TOWNSHIP OF NORTH BERGEN TO APPLY FOR AND ACCEPT A SUBGRANT AWARD OF THE FEDERAL FISCAL YEAR 2017 OF DEPARTMENT OF HOMELAND SECURITY EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM FUNDING AND FOR THE CITY CHIEF FINANCIAL OFFICER TO AMEND THE BUDGET AND CERTIFY THE AVAILABILITY OF FUNDS

WHEREAS, the Township of North Bergen, Office of Emergency Management has been awarded State Homeland Security Grant Program Sub-grant CFDA #97.042, Award #FY17-EMPG-EMAA-0908 from the New Jersey State Police Office of Emergency Management. The Sub-grant, consisting of a total amount of **\$38,636.00** including **\$10,000.00** Federal Award and **\$28,636.00** Local Matching Funds, is for the purpose of enhancing North Bergen's ability to prevent, protect against, respond to and recover from acts of terrorism, natural disasters and other catastrophic events and emergencies; and

WHEREAS, the sub-grant award incorporates all conditions and representations contained or made in application and notice of award; and

WHEREAS, the award period is from July 1, 2017 to June 30, 2018; and

WHEREAS, **North Bergen's** Office of Emergency Management, designated by the New Jersey State Police, Office of Emergency Management, has submitted an Application for Sub-grant Award that has been required by the said New Jersey State Police Office of Emergency Management; and

WHEREAS, the Application for Sub-grant Award calls for a match in the amount of **\$28,636.00** which the **Township of North Bergen's** Office of Emergency Management adequately satisfies through North Bergen's approved budget for Division salaries and wages and fringe benefits.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of North Bergen accepts the award of the FFY17 Homeland Security Emergency Management Performance Grant Program Sub-grant in the amount of **\$10,000.00** Federal Funds from the New Jersey State Police, Office of Emergency Management; and

BE IT FURTHER RESOLVED that the Director of the Division of Local Government Services is requested to approve the insertion of an item of revenue in the budget of the year 2018 in the sum of **\$10,000.00** which is now available from the New Jersey State Police, Office of Emergency Management in the like amount of **\$10,000.00** from the aforementioned grant; and

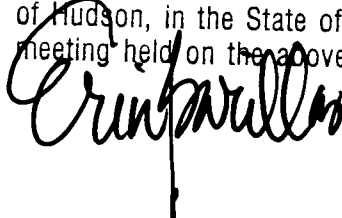
BE IT FURTHER RESOLVED that the like sum of **\$10,000.00** is hereby appropriated under the caption FFY17 Homeland Security Emergency Management Performance Grant; and

BE IT FURTHER RESOLVED that the Township of North Bergen's Chief Fiscal Officer and North Bergen's Municipal Emergency Management Coordinator are authorized to sign the appropriate sub-grant award documents; and

BE IT FURTHER RESOLVED that copies of this Resolution shall be forwarded to the New Jersey State Police, Office of Emergency Management; the Director of the Division of Local Government Services; Municipal Administrator; Chief Financial Officer; County Division of Emergency Management and Office of the Treasury.

	YES	NO	VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)	DATED: April 25, 2018		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE ESTABLISHING A RESTRICTED
PARKING SPACE FOR USE BY THE HANDICAPPED**

Giuseppina Cuervo
7411 – 5th Ave
North Bergen, NJ 07047

Kelly Farley
2008 – 47th Street
North Bergen, NJ 07047

Juan Garcia
7307 Broadway Ave
North Bergen, NJ 07047

Generosa Gutierrez
6708 Smith Ave Apt. 2
North Bergen, NJ 07047

Mary Ann Marshall
6806 Bergenwood Ave
North Bergen, NJ 07047

WHEREAS, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

WHEREAS, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07, Ordinance No. 40-10 and Ordinance No. 203-13 establish the terms and conditions for handicapped spaces.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen that:

Section 1: One restricted handicapped parking space be and hereby is established in front of the residence of **Giuseppina Cuervo** of 7411 – 5th Ave, **Kelly Farley** of 2008 – 47th Street, **Juan Garcia** of 7307 Broadway, **Generosa Gutierrez** of 6708 Smith Ave Apt.2,, and **Mary Ann Marshall** of 6806 Bergenwood Ave, North Bergen, N.J. 07047.

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

Section 3: The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend “Handicapped Parking for Resident Vehicle License Plate Number “**Y 2 8 F E X**” for **Giuseppina Cuervo**, “**L V P 2 0 Y** ” for **Kelly Farley**, “**8 5 9 7 H D**” for **Juan Garcia**, “**5 6 2 2 H D**” for **Generosa Gutierrez**, and “**6 8 9 2 H C** ” for **Mary Ann Marshall**, and this Ordinance Number.

Section 4: This ordinance shall remain in effect for two (2) years ending December 31st of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of at least \$300.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A

separate offense shall be deemed committed on each day during or on which the violation continues.

Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 8: This ordinance shall take effect upon adoption and publication as required by law.

Introduced: April 25, 2018

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	Absent		
Pascual	✓		
Sacco	✓		
(President)			

Intro.
I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.
TOWNSHIP CLERK
Crin Williams

TOWNSHIP OF NORTH BERGEN
MEETING OF THE BOARD OF COMMISSIONERS
April 25, 2018
11:00 A.M.

MAYOR SACCO STATED THAT RULES OF DECORUM ARE IN EFFECT, AS ALWAYS.

Township Administrator, Christopher Pianese gave the highlights of the CY 2018 Township Budget

DURING OPEN PUBLIC PORTION OF THE MEETING, THE FOLLOWING INDIVIDUAL SPOKE:

George Cruz 709 Columbia Avenue
North Bergen, NJ 07047