



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING
March 20, 2019
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing payment of claims if and when funds are available and approved; \$4,625,719.85
- 2. Authorizing payment of welfare claims if and when funds are available and approved; \$25.00
- 3. Authorizing payment for sick and vacation
- 4. Awarding a contract to Thomas & Sons Builders, LLC; \$734,330.00
- 5. Awarding a contract to D&L Paving Contractors, Inc.; \$341,358.26
- 6. Awarding a contract to IBN Construction Corp.; \$222,750.00
- 7. Authorizing the purchase of various spray park equipment for the 38th St. Park; \$44,607.10
- 8. Superseding Resolution authorizing the purchase of park & playground equipment; \$122,687.00
- 9. Authorizing the purchase of two (2) 2019 Chevrolet Tahoe; \$94,976.58
- 10. Authorizing the purchase of two (2) 2019 Ford F-450 Vehicles; \$72,738.00
- 11. Authorizing the release of a cash performance bond to Bergen Asset Holdings, LLC; \$36,000.00
- 12. Authorizing the execution of an Irrevocable Offer to Purchase
- 13. Recognizing NJ Local Government Week, April 7, 2019-April 13, 2019

B. Ordinance Introduction:

- 1. **ORDINANCE TO INCREASE THE MUNICIPAL BUDGET CAP RATE AND TO ESTABLISH A CAP BANK**
- 2. **ORDINANCE AMENDING ORDINANCE NOS. 1647-73 AND 1032-05 CONCERNING THE CONTROL OF PET WASTE IN THE TOWNSHIP OF NORTH BERGEN**
- 3. **ORDINANCE AMENDING ORDINANCE NO. 710-49 REGULATING TRAFFIC CONDITIONS EXISTING IN THE TOWNSHIP OF NORTH BERGEN-One Way-Grand Avenue Northbound between 40th Street and 41st Street**

C. INTRODUCTION OF BUDGET FOR CALENDAR YEAR 2019

- V. Open Public Portion
VI. Adjournment

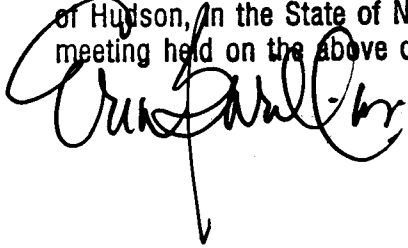
AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN
THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON
THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED
AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF
THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.



Township Clerk

DATED: MARCH 20, 2019

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TOWNSHIP OF NORTH BERGEN
Check Register By Check Date

Page No: 1

Range of Checking Accts: 01 - CURRENT FU to 01 - CURRENT FU Range of Check Dates: 03/11/19 to 12/31/19
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
01 - CURRENT FU CURRENT FUND CHECKING					
55611	03/11/19	JARUI005 JA-RU, INC	4,379.00		1021
55612	03/13/19	VEHIC010 N.J.DIV.OF MOTOR VEHICLES	150.00		1026
55613	03/14/19	NOVEL005 CINE Y NOVELAS	1,800.00		1027
55614	03/15/19	MONZO005 JP MONZO	50.00		1028
55615	03/15/19	HOBBY005 HOBBY LOBBY STORES INC	354.58		1031
55616	03/18/19	PETRO020 PETROLEUM TRADERS CORP.	7,686.50		1032

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	6	0	14,420.08	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>6</u>	<u>0</u>	<u>14,420.08</u>	<u>0.00</u>

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	6	0	14,420.08	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>6</u>	<u>0</u>	<u>14,420.08</u>	<u>0.00</u>

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TOWNSHIP OF NORTH BERGEN
Check Register By Check Date

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	9-01	14,420.08	0.00	0.00	14,420.08
Total Of All Funds:		14,420.08	0.00	0.00	14,420.08

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TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id

Page No: 1

P.O. Type: All Include Project Line Items: Yes Open: N Paid: N Void: N
Range: First to Last Rcvd: N Held: N Aprv: Y
Format: Condensed First Enc Date Range: First to 12/31/19 Bid: Y State: Y Other: Y Exempt: Y
Include Non-Budgeted: Y

Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
AKEQU005 A & K EQUIPMENT COMPANY							
18-06914	11/09/18	QUOTE# 14863	Open	1,127.68	0.00		
ALPHA010 ALPHA DOG SOLUTION							
19-01577	03/11/19	INV# 24202 APRIL 2019	Open	2,635.00	0.00		
AMAZO005 AMAZON.COM SERVICES, INC.							
19-01461	03/06/19	RIBBON FOR RIBBON CUTTINGS	Open	49.98	0.00		
AMERI135 AMERICAN HOSE & HYDRAULICS CO.							
18-07630	12/11/18	SALES ORDER #580537	Open	41.57	0.00		
18-07631	12/11/18	SALES ORDER #580535	Open	83.14	0.00		
				124.71			
AMPPR005 AMP PRODUCTS LLC							
19-01080	02/11/19	QUOTE DATE# 2-11-19	Open	249.00	0.00		
ARCPL005 ARC PLASMET CORP,							
19-00414	01/14/19	ESTIMATE #19329	Open	716.00	0.00		
ATLAN020 STEWART&STEVENSON POWER PROD							
18-07793	12/21/18	#P9510890	Open	10.00	0.00		
ATTMO005 AT&T MOBILITY LLC							
19-01379	03/01/19	ACCT# 278288968444 - JAN/FEB19	Open	1,924.91	0.00		
AUTOM020 AUTOMOTIVE BRAKE COMPANY							
19-01032	02/08/19	QUOTE# 2186916	Open	120.00	0.00		
19-01119	02/13/19	QUOTE# 2188398	Open	146.04	0.00		
19-01121	02/13/19	QUOTE #2188171	Open	151.00	0.00		
19-01167	02/14/19	QUOTE# 2188713	Open	27.60	0.00		
19-01198	02/19/19	QUOTE #2187395	Open	300.00	0.00		
19-01224	02/21/19	QUOTE #2192269	Open	32.25	0.00		
19-01229	02/21/19	QUOTE #2193310	Open	85.00	0.00		
				861.89			
BATTE005 BATTERIES PLUS BULBS							
19-01019	02/08/19	QUOTE# P11319719	Open	570.80	0.00		
19-01134	02/13/19	QUOTE# P11476514	Open	232.80	0.00		
19-01214	02/20/19	QUOTE# P11717355	Open	320.70	0.00		
				1,124.30			
BENEF005 DISCOVERY BENEFITS							
19-01730	03/14/19	INV# 0000985603-IN - (FEB 19')	Open	50.00	0.00		
BERCI005 BERCIAN ADVERTISING CORP.							
19-01359	03/01/19	INV# 2207 & 2209	Open	600.00	0.00		

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TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id

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Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
BLAUT005 B & L AUTO INC.							
19-01081	02/11/19	INV# 095364	Open	126.34	0.00		
19-01246	02/22/19	QUOTE# 095525	Open	<u>107.81</u>	0.00		
				234.15			
BOSWE005 BOSWELL ENGINEERING CO., INC.							
19-01385	03/01/19	INV.#123569/124336	Open	382.50	0.00		
BROSC005 BEYER BROS.CORP.							
18-07605	12/11/18	INV. #34446	Open	954.55	0.00		
18-07799	12/26/18	INV. #132595	Open	113.97	0.00		
19-01262	02/22/19	QUOTE# Q91358	Open	<u>422.47</u>	0.00		
				1,490.99			
BROTH025 HANSEN BROTHERS, INC.							
19-01161	02/14/19	QUOTE DATE: 2/12/19	Open	775.00	0.00		
BRUNO005 BRUNO ASSOCIATES INC.							
19-01370	03/01/19	INV. #5178	Open	3,125.00	0.00		
CARLS005 CARLSTADT ICE							
18-05679	09/20/18	INV# 80078	Open	105.00	0.00		
CDWGO005 CDW GOVERNMENT							
19-01256	02/22/19	QUOTE# KKTW229	Open	519.40	0.00		
19-01273	02/25/19	QUOTE# KKJS699	Open	<u>357.19</u>	0.00		
				876.59			
CHRIS030 CHRISTAN POAQUIZA							
19-01083	02/12/19	SOCCER COACH CLASSES 2018	Open	158.00	0.00		
CLIFF005 CLIFFSIDE BODY CORP.							
19-00233	01/08/19	INV. S 87900	Open	135.00	0.00		
19-00712	01/28/19	QUOTE# E 7645	Open	1,052.42	0.00		
19-01092	02/12/19	INV# 86286	Open	78.40	0.00		
19-01139	02/13/19	QUOTE# 88379	Open	1,724.24	0.00		
19-01171	02/14/19	INV#S 86252 - (BALANCE)	Open	422.13	0.00		
19-01173	02/14/19	INV# 86253 - BALANCE DUE	Open	<u>844.26</u>	0.00		
				4,256.45			
CONCE015 CONCEPT PRINTING, INC							
19-00390	01/14/19	PATS ELECTRONIC SUMONS	Open	3,927.00	0.00		
19-00829	01/31/19	COMPLAINT FORM-HEALTH DEPT.	Open	<u>220.00</u>	0.00		
				4,147.00			
CUMMI015 CUMMINS, INC							
18-05182	08/29/18	QUOTE# OEQT-100-1093310	Open	1,319.89	0.00		
19-01020	02/08/19	QUOTE# OEQT100-1109725	Open	88.77	0.00		
19-01031	02/08/19	ESTIMATE DATE: 1/31/19	Open	3,899.60	0.00		
19-01168	02/14/19	QUOTE# OEQT-100-1110278	Open	<u>196.32</u>	0.00		
				5,504.58			

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Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
CUSTO005 CUSTOM BANDAG INC.							
19-01012	02/08/19	WO# 60166292	Open	80.00	0.00		
19-01013	02/08/19	WORK ORDER# 60166304	Open	182.86	0.00		
19-01122	02/13/19	WO# 60166435	Open	46.17	0.00		
19-01151	02/13/19	WO# 60166488	Open	128.00	0.00		
19-01180	02/14/19	WO# 60166487	Open	2,652.00	0.00		
19-01233	02/21/19	WO# 60166687	Open	1,896.96	0.00		
19-01242	02/22/19	WO# 60166670	Open	1,629.76	0.00		
19-01243	02/22/19	WO# 60166708	Open	150.68	0.00		
19-01244	02/22/19	WO# 60166691	Open	643.40	0.00		
19-01245	02/22/19	WO# 60166727	Open	144.00	0.00		
				7,553.83			
DAVIS015 DAVIS VISION, INC.							
19-01343	02/28/19	INV# 70063569 - MARCH 2019	Open	6,482.00	0.00		
DELLC005 DELL COMPUTER CORPORATION							
19-01255	02/22/19	QUOTE# 1029627971367	Open	4,117.53	0.00		
DELUX010 DELUXE INTERNATIONAL							
18-02823	05/15/18	QUOTE#156877	Open	1,278.12	0.00		
18-03429	06/11/18	VERBAL QUOTE	Open	32.73	0.00		
				1,310.85			
DIAZ0095 NIDIYOJANA RUBIANO- DIAZ							
19-01342	02/28/19	SEMINAR REIMBURSEMENT- LEAD	Open	25.00	0.00		
DIVIS025 DIVISION OF STATE POLICE							
19-01023	02/08/19	BACKGROUND CHECKS	Open	110.00	0.00		
EILLE005 EILLEN ORTEGA							
19-01800	03/15/19	NUTRI CTR/SECURITY REFUND	Open	100.00	0.00		
ELESP005 EL ESPECIALITO INC.							
19-01372	03/01/19	INV. #E862424	Open	400.00	0.00		
EXTEL005 EXTEL COMMUNICATIONS INC.							
19-01253	02/22/19	INV. #57052	Open	130.00	0.00		
FAIRF005 FAIRFIELD MAINTENANCE INC.							
19-01199	02/19/19	INVOICE#34848	Open	295.00	0.00		
FASTE005 FASTENAL COMPANY							
19-01016	02/08/19	QUOTE# 33295	Open	59.63	0.00		
19-01017	02/08/19	QUOTE#33291	Open	74.99	0.00		
19-01290	02/25/19	QUOTE #34135	Open	159.98	0.00		
19-01291	02/25/19	QUOTE #34169	Open	54.14	0.00		
				348.74			
GENER050 GENERAL SALES ADMINISTRATION							
19-01200	02/19/19	QUOTE# FVG21219 NB 9	Open	491.33	0.00		

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Purchase Order Listing By Vendor Id

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Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
GENER050 GENERAL SALES ADMINISTRATION Continued							
19-01261	02/22/19	QUOTE# FVG 22119 NB 10	Open	<u>1,688.05</u>	0.00		
				2,179.38			
HACKE010 HACKENSACK AUTO SPRING							
18-06934	11/13/18	INV #13661	Open	73.00	0.00		
19-01191	02/19/19	INV# 13925	Open	<u>149.95</u>	0.00		
				222.95			
HOMED005 HOME DEPOT CREDIT SERVICES							
19-01158	02/14/19	ARTIFICIAL GRASS	Open	3,212.00	0.00		
HONCO005 THE HON COMPANY							
19-00394	01/14/19	ESTIMATE# 1132	Open	4,743.06	0.00		
IMAGE005 IMAGE FLEET GRAPHICS, LLP							
19-01076	02/11/19	QUOTE# 2/8/19	Open	1,200.00	0.00		
INSER005 INSERRA SUPERMARKETS INC.							
18-07050	11/19/18	INV. #01300159229	Open	1,600.43	0.00		
JCMAS005 JCM ASSOCIATES LLC							
19-00878	02/01/19	ESTIMATE #1337	Open	2,487.00	0.00		
JENEL005 JEN ELECTRIC, INC							
19-01312	02/26/19	INV. #12418	Open	698.00	0.00		
KENNE035 KENNEDY FLOORS							
18-07159	11/21/18	PROPOSAL# KE006839	Open	1,004.52	0.00		
KENNE045 KENNEDY TIRES & WHEELS. LLC							
19-01138	02/13/19	INV# 9391	Open	60.00	0.00		
19-01172	02/14/19	INV# 009393	Open	<u>60.00</u>	0.00		
				120.00			
KSITR005 KSI TRADING CORP.							
19-00933	02/05/19	QUOTE DATE: 2/4/19	Open	95.00	0.00		
19-01007	02/08/19	QUOTE# 02/08/19	Open	<u>96.00</u>	0.00		
				191.00			
LINDE010 KENNETH J. LINDENFELSER							
19-01005	02/08/19	SUB-JUDGE - FEB 4,2019	Open	300.00	0.00		
LOWES005 LOWE'S							
19-00826	01/31/19	inv. #01755	Open	28.38	0.00		
MADIS005 MADISON AVE COACH WORKS							
19-01196	02/19/19	INV. #490	Open	1,200.00	0.00		
19-01197	02/19/19	02/19/19	Open	<u>250.00</u>	0.00		
				1,450.00			
MANUA015 MANUAL CHECK VENDOR							
17-00868	08/08/17	BARBARA L BASSO	Open	160.00	0.00		

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TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id

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Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
MCGUI020 MCGUIRE							
18-07783	12/20/18	INV. GCCS98221	Open	2,271.88	0.00		
MCNER005 MCNERNEY & ASSOCIATES, INC							
19-01371	03/01/19	INV. #2019-056	Open	800.00	0.00		
METTE005 METTEL							
19-01274	02/25/19	INV #0100509404-112-1	Open	1,064.75	0.00		
MGAUT005 M & G AUTO INC.							
19-01033	02/08/19	QUOTE# 2187056	Open	217.26	0.00		
19-01034	02/08/19	QUOTE# 2187090	Open	86.14	0.00		
19-01127	02/13/19	QUOTE #2188673	Open	370.03	0.00		
19-01142	02/13/19	QUOTE# 2188590	Open	342.96	0.00		
19-01143	02/13/19	QUOTE# 2188656	Open	17.61	0.00		
19-01162	02/14/19	QUOTE# 2188590	Open	342.96	0.00		
19-01170	02/14/19	QUOTE# 2189788	Open	15.98	0.00		
19-01228	02/21/19	QUOTE #2193067	Open	528.85	0.00		
19-01268	02/22/19	QUOTE# 2194535	Open	186.33	0.00		
				2,108.12			
MGAUT015 M.& G.AUTO SUPPLY							
19-01226	02/21/19	QUOTE #2193099	Open	264.48	0.00		
19-01227	02/21/19	QUOTE #2193046	Open	26.98	0.00		
				291.46			
MICRO005 MICRO CENTER SALES CORPORATION							
19-01353	02/28/19	ORDER# 8250026	Open	429.99	0.00		
MOBIL025 MOBILE TECHTRONICS INC.							
19-01166	02/14/19	MONTHLY AGREEMENT JAN-FEB 19	Open	3,002.00	0.00		
MUA00005 MUA							
19-01363	03/01/19	SANITATION APPROP- MARCH 2019	Open	568,691.35	0.00		
MUNRO005 JOHN MUNRO							
19-01712	03/14/19	T.I.P.S. PROGRAM	Open	2,000.00	0.00		
MYSEC005 MY SECRET AWARDS							
19-00918	02/05/19	QUOTE 1249	Open	1,260.00	0.00		
NEWAP005 LA NOTICIA NEWSPAPER							
18-07145	11/21/18	DEC 2018	Open	900.00	0.00		
NEWJE055 NEW JERSEY DOOR WORKS,LLC							
19-01300	02/26/19	INV# 124076	Open	379.65	0.00		
19-01304	02/26/19	INV# 124075	Open	338.25	0.00		
				717.90			
NEWJE165 NEW JERSEY YOUTH BASEBALL							
19-01275	02/25/19	19' TOURNAMENT REGISTRATION	Open	4,000.00	0.00		

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TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id

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Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
NJACC005 NJACCHO							
19-01340	02/28/19	19' MEMBER - JANET CASTRO	Open	250.00	0.00		
NJCRI005 NJ CRIMINAL INTERDICTION LLC							
19-01376	03/01/19	2272-22-2-BB56/ 2272-22-1-79E8	Open	398.00	0.00		
NJHUM005 NJ HUMANE SOCIETY LLC							
19-01423	03/05/19	INV. DATE 3/1/19	Open	13,333.33	0.00		
NORTH030 NORTH BERGEN BOARD OF ED.							
19-01178	02/14/19	ALLOTMENT# 16/22 March 29	Open	2,337,480.00	0.00		
NORTH090 NORTH BERGEN LIBRARY							
19-01289	02/25/19	APPROPRIATION - MARCH 2019	Open	195,973.25	0.00		
NORTH270 NORTH HUDSON REGIONAL							
19-01550	03/08/19	PENSION/BENEFITS/CONT-APRIL 19	Open	1,201,563.40	0.00		
NORTH315 NORTH JERSEY MEDIA GROUP INC.							
19-01269	02/25/19	LEGAL ADVERTISING JANUARY 2019	Open	385.45	0.00		
NORTH390 NORTHWESTERN UNIVERSITY CTR							
18-01064	02/22/18		Open	3,190.00	0.00		
ORIEN005 ORIENTAL TRADING COMPANY, INC.							
19-01123	02/13/19	INV# 694859380-01	Open	535.15	0.00		
ORTEG010 SANDRA ORTEGA							
19-01553	03/08/19	SCHOOL - GAS REIMBURSEMENT	Open	148.61	0.00		
PAULT010 PAUL TERRY INC							
19-01320	02/26/19	QUOTE# CP16968	Open	1,395.00	0.00		
PEDRO010 PEDRO J. DELGADO							
19-01141	02/13/19	SENIOR TAI-KUNG CLASSES- JAN	Open	100.00	0.00		
PERKA005 PERKAROMA COFFEE SERVICE, INC.							
19-01203	02/19/19	ORDER# 98184-0	Open	218.64	0.00		
POLIC005 POLICE & FIREMEN'S RETIREMENT							
19-01791	03/15/19	OCT & NOV 2018 LATE MTHL.TRANS	Open	7,286.19	0.00		
POWRS005 POW-R-SAVE INC.							
19-00990	02/07/19	INV# 31566	Open	881.36	0.00		
19-01251	02/22/19	Q# 2/14/19 - STADIUM ICE MACH	Open	5,340.89	0.00		
				<u>6,222.25</u>			
PRAXA005 PRAXAIR DISTRIBUTION, INC							
19-01223	02/21/19	INVOICE# 87569540	Open	735.57	0.00		
19-01293	02/25/19	INV# 87454057	Open	406.61	0.00		
				<u>1,142.18</u>			

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TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id

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Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
PSEGC005 PSE&G COMPANY							
19-01271	02/25/19	ACCT# 71 821 247 18 - JAN/FEB	Open	317.78	0.00		
PUBLI050 PUBLIC EMPLOYEES'RETIREMENT							
19-01792	03/15/19	OCT/NOV 18" LATE MTHLY TRANS	Open	2,878.23	0.00		
RIDGE005 RIDGEWOOD PRESS.							
19-01247	02/22/19	BUSINESS CARDS-S. TAYLOR	Open	44.80	0.00		
19-01249	02/22/19	BUSINESS CARD - MARCOS OSORIO	Open	89.60	0.00		
19-01407	03/04/19	BUSINESS CARDS- G. SOLTER	Open	44.80	0.00		
				179.20			
ROBER035 ROBERT'S AND SON, INC.							
18-04501	07/30/18	INV. #05520676	Open	145.00	0.00		
ROSES005 ROSE'S DELI & CATERING							
19-00171	01/07/19	BASKETBALL AWARDS - 1/19/18	Open	750.00	0.00		
19-01093	02/12/19	SNOW STORM FOOD - 2/12/18	Open	182.50	0.00		
19-01206	02/20/19	DRUG ALLIANCE MEETING-2/21/19	Open	210.00	0.00		
				1,142.50			
ROSSE005 ROSS EQUIPMENT							
18-07789	12/21/18	INV. #3050676	Open	172.85	0.00		
SALEL005 SAL ELECTRIC CO,INC							
19-00488	01/17/19	INV# 19-1077	Open	337.86	0.00		
19-00853	02/01/19	INV. 19-1349	Open	2,342.76	0.00		
19-01075	02/11/19	INV. 19-1284	Open	269.37	0.00		
19-01133	02/13/19	INV. #19-1282	Open	448.95	0.00		
				3,398.94			
SEATN005 9 TO 5 SEATNG C/O MACO							
19-00393	01/14/19	ESTIMATE #1113	Open	3,865.12	0.00		
SIEME005 SIEMENS INDUSTRY, INC.							
19-01373	03/01/19	INVOICE# 5445401573	Open	338.00	0.00		
SILVE015 SILVERA'S TIRE							
18-05586	09/17/18	TIRE SERVICE	Open	240.00	0.00		
18-06223	10/12/18	INV #024614/024604/024540	Open	55.00	0.00		
18-07437	12/04/18	INV. 024782, 024803, 024781	Open	135.00	0.00		
				430.00			
SONIN010 J.FLETCHER CREAMER & SON, INC.							
19-01295	02/26/19	INV C-1807048R-A/C-1807048R-B	Open	20,263.00	0.00		
SOULE005 SOUL ENTERPRISE LLC							
19-01181	02/14/19	SENIOR TAI-CHI - JAN 19'	Open	600.00	0.00		
SPOTI005 JOHNNY ON THE SPOT, INC.							
19-01378	03/01/19	INV# 0000560958	Open	207.20	0.00		

March 19, 2019
10:30 AM

TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id

Page No: 8

Vendor # Name		Description	Status	Amount	Void Amount	Contract	PO Type
PO #	PO Date						
STADI005 STADIUM AUTO MALL SALES, INC.							
19-01128	02/13/19	QUOTE#PQ87998	Open	50.94	0.00		
STANS005 STAN'S SPORT CENTER INC.							
19-00714	01/28/19	QUOTE #1055089/1055090	Open	45,348.40	0.00		
19-01099	02/12/19	QUOTE #1055192	Open	11,745.00	0.00		
19-01257	02/22/19	QUOTE# 1055233	Open	<u>1,328.70</u>	0.00		
				58,422.10			
STAPL005 STAPLES INC.							
19-01299	02/26/19	ORDER# 7214132317	Open	310.84	0.00		
19-01334	02/27/19	ORDER#	Open	299.80	0.00		
19-01374	03/01/19	ORDER# 7214383297	Open	<u>110.98</u>	0.00		
				721.62			
STEPH005 STEPHEN ISRAEL							
19-00942	02/05/19	PHOTOS FOR FOOTBALL AWARDS	Open	1,004.13	0.00		
SUEZW005 SUEZ WATER NEW JERSEY INC.							
19-01292	02/25/19		Open	2,028.43	0.00		
SWLOC005 S W LOCK							
19-01174	02/14/19	INV# 19506	Open	388.00	0.00		
19-01318	02/26/19	QUOTE# 19051	Open	<u>98.00</u>	0.00		
				486.00			
TAYLO025 TAYLOR RENTAL CENTER							
19-01817	03/18/19	INV. #137633-3	Open	1,324.35	0.00		
TCTAN005 TCTANJ							
19-01368	03/01/19	DENISE ZAMBARDINO	Open	395.00	0.00		
TGIND005 TGI OFFICE AUTOMATION							
19-01165	02/14/19	INV# 1351943	Open	315.00	0.00		
TRANE005 TRANE U.S. INC.							
18-06759	11/05/18	HEALTH DEPT. / HVAC SYSTEM	Open	547.75	0.00		
TRANS065 TRANSAXLE LLC.							
19-01018	02/08/19	QUOTE#BQ027888-000	Open	881.92	0.00		
19-01135	02/13/19	QUOTE# BQ027947-000	Open	<u>977.30</u>	0.00		
				1,859.22			
TRIOUS005 TRIUS INC.							
19-01213	02/20/19	2/19/19	Open	184.80	0.00		
UNIFO005 SOMES UNIFORMS, INC.							
19-01240	02/22/19	INV# V162399	Open	200.50	0.00		
UNIFO010 UNIFORMS BY ROSE							
19-00964	02/06/19	QUOTE #3575	Open	480.00	0.00		

March 19, 2019
10:30 AM

TOWNSHIP OF NORTH BERGEN
Purchase Order Listing By Vendor Id


Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
UNIFO010 UNIFORMS BY ROSE							
Continued							
19-01305	02/26/19	ESTIMATE# 341	Open	152.00	0.00		
				632.00			
VERIZ010 VERIZON BUSINESS							
19-01254	02/22/19	TWNSHIP OF NB PHONE BILL	Open	267.57	0.00		
VERIZ035 VERIZON WIRELESS							
19-01316	02/26/19	INV# 9824134664	Open	717.81	0.00		
VERIZ040 VERIZON CONNECT NWF INC.							
19-01326	02/26/19	INV# OSV000001677309	Open	208.45	0.00		
VERNI005 REMINGTON & VERNICK ENGINEERS							
19-01362	03/01/19	INV# 0908T025-14	Open	28,362.50	0.00		
VISIO015 VISION MEDIA INC.							
19-00730	01/29/19	INV# 5425 JAN 2019	Open	5,833.33	0.00		
19-01673	03/13/19	INV# 5410 - DEC 2018	Open	31,056.13	0.00		
19-01751	03/15/19	INVOICE 5460	Open	5,833.33	0.00		
19-01752	03/15/19	FEBRUARY 2019 - INV. 5436	Open	5,833.33	0.00		
19-01763	03/15/19	INV. # 5451	Open	16,137.15	0.00		
				64,693.27			
WBMAS005 W.B. MASON CO, INC.							
19-01193	02/19/19	ORDER# S088000618	Open	84.81	0.00		
19-01250	02/22/19	ORDER# S088248132	Open	378.56	0.00		
19-01276	02/25/19	ORDER# S088287653	Open	106.72	0.00		
19-01317	02/26/19	ORDER# S088291787	Open	92.79	0.00		
				662.88			
WISE0005 BUY WISE							
18-06950	11/14/18	QUOTE# 02CF1350	Open	109.05	0.00		
19-01085	02/12/19	QUOTE#02DW7368	Open	255.85	0.00		
19-01086	02/12/19	QUOTE#22DW7793	Open	175.51	0.00		
				540.41			

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	8-01	27,294.78	0.00	0.00	27,294.78
CURRENT	9-01	2,179,890.60	160.00	2,337,480.00	4,517,530.60
CAPITAL	C-04	45,879.32	0.00	0.00	45,879.32
STATE & FEDERAL	G-02	2,210.00	0.00	0.00	2,210.00
CDBG(HUD)	T-14	31,887.50	0.00	0.00	31,887.50
OTHER TRUST /ESCROW	T-20	917.65	0.00	0.00	917.65
Year Total:		32,805.15	0.00	0.00	32,805.15
Total of All Funds:		2,288,079.85	160.00	2,337,480.00	4,625,719.85

RESOLUTION

RESOLVED, by the Board of Commissioners of the Township of North Bergen, in the County of Hudson, that the proper township officials are hereby authorized and directed to execute township checks from the Public Assistance Reserve account in payment of the following claims, if and when funds are available:

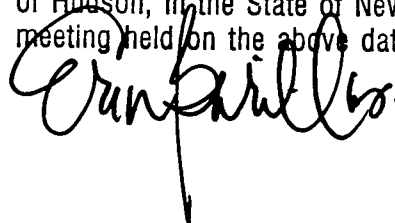
<u>VENDOR</u>	<u>NAME</u>	<u>VOUCHER NO.</u>	<u>AMOUNT</u>
SHOPRITE	JUANA HIDALGO	5716	\$25.00
TOTAL-----			\$25.00


JANET CASTRO, HEALTH OFFICER

DATE: MARCH 20, 2019

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk



Statement

Inserra/LML/LMLII Supermarkets, Inc.
20 Ridge Road
(201) 529-5900
MAHWAH NJ 07430

Page 1

To:

TOWN OF NORTH BERGEN 044: 451705005348
ATTN: WELFARE DEPARTMENT
1116 43RD STREET
NORTH BERGEN NJ 7047

STATEMENT DATE	CUSTOMER I.D.
23-FEB-19	3448
AMOUNT REMITTED	
\$	

DETACH HERE AND SUBMIT WITH PAYMENT

INVOICE NO.	TRANSACTION DATE	TRANSACTION	DUE DATE	REFERENCE	BILL TO LOCATION	TRANSACTION AMOUNT	AMOUNT DUE	✓
01300311295	31-OCT-18	Invoice P	15-NOV-18		451705005348	25.00		
01300311295	03-JAN-19	Payment PP		Inserra CASH2000: 609:	451705005348	(24.96)		
01300311295	05-FEB-19	Payment PPP		Inserra CASH2000: 607:	451705005348	(0.04)	0.00	
01300140873	10-DEC-18	Invoice PPP	15-JAN-19		451705005348	24.75		
01300140873	06-FEB-19	Payment PPP		Inserra CASH2000: 610:	451705005348	(24.75)	0.00	
01300263236	11-DEC-18	Invoice PPP	15-JAN-19		451705005348	25.00	25.00	
01300445689	17-JAN-19	Invoice PPP	15-FEB-19		451705005348	25.00	25.00	
01300670614	26-JAN-19	Invoice P	15-FEB-19		451705005348	25.00	25.00	
01300544403	22-FEB-19	Invoice →	15-MAR-19	invoice #5716 →	451705005348	25.00	25.00	
Unapplied	06-FEB-19	Payment		Inserra CASH2000: 610:	451705005348	(50.04)	(50.04)	
PLEASE CHECK THE ITEMS PAID AND RETURN THE COMPLETE PAGE OF EACH DETAIL SHEET WITH YOUR REMITTANCE. PLEASE KEEP THE SUMMARY SHEET FOR YOUR RECORDS.								
THANK YOU.								
Current	1-30 Days	31-60 Days	61-90 Days	Over 90 Days				
25.00	(0.04)	25.00	0.00	0.00	0.00	TOTAL AMOUNT DUE		
						USD	\$25.00	
PAST DUE					FINANCE CHARGES			

Past due items are subject to a FINANCE CHARGE of per month, which is an ANNUAL RATE of

PLEASE CHECK ITEMS YOU ARE PAYING

RESOLUTION AUTHORIZING PAYMENT FOR UNUSED LEAVE TIME

WHEREAS, pursuant to Township of North Bergen Ordinance No. 112-11, the Township Personnel Policy and Procedures Manual, and any applicable collective negotiated agreement, employees who resign or retire from the Township may be entitled to reimbursement for unused sick, vacation, or other leave time; and

WHEREAS, Benjamin Ortega has retired as a Detective from the Department of Public Safety and is entitled to reimbursement for unused sick, vacation, and other leave time in accordance with the referenced Township Ordinance, policies and applicable collective negotiated agreement; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program".

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Detective Ortega is entitled to be paid in accordance with the following schedule:

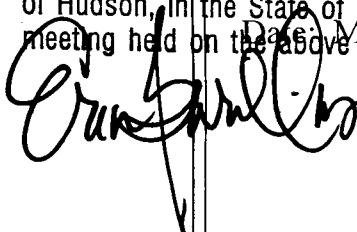
Personal Days	\$ 951.12
Vacation Time	\$ 14, 952.49
Compensatory Days	\$ 2,377.80
Total	\$18,281.41

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are appropriate and required and to forward such payroll deductions to the proper governmental agencies.

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

- BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:
1. Benjamin Ortega
 2. Payroll Department
 3. Department of Public Safety

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # ACCUMULATED ASSAULTS
Contracted Amt \$ 18,281.41
Unit Price Estimate _____
Date 3-18-19
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AUTHORIZING A CONTRACT FOR
38th STREET POLICEMAN'S MEMORIAL PARK IMPROVEMENTS**

WHEREAS, on March 13, 2019 the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the 38th Street Policeman's Memorial Park Improvements project:

BIDDER	BASE BID
Thomas & Sons Builders d/b/a Develop Builders 174 Cedar Road, New Milford, NJ 07646	\$734,330.00
Z-Tech Contracting LLC 1207 US Hwy 22, Mountainside, NJ 07092	\$759,662.50
Picerno-Giordano Construction 200 Market St., Kenilworth, NJ 07033	\$836,590.00
Zenith Construction 365 Thomas Blvd., Orange, NJ 07050	\$849,580.80
Max Adamo Construction 569 Prospect Ave., Ridgefield, NJ 07657	\$890,100.00

WHEREAS, the Purchasing Agent, Engineer and Attorney have recommended that said award in connection therewith be given to Thomas & Sons Builders LLC d/b/a Develop Builders, with offices at 174 Cedar Road, New Milford, NJ 07646, it being the lowest responsible bidder; and

WHEREAS, the Chief Finance Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for the 38th Street Policeman's Memorial Park Improvements, be and is hereby awarded to Thomas & Sons Builders LLC d/b/a Develop Builders, in an amount not to exceed \$734,330.00, as more fully set forth in the specifications relative thereto.

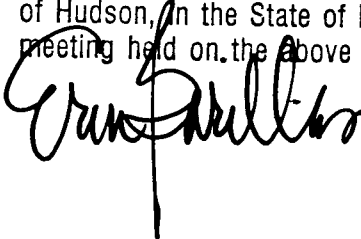
BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with Thomas & Sons Builders LLC d/b/a Develop Builders consistent with this Resolution.

Dated: March 20, 2019

CERTIFICATION OF FUNDS
Vot # C-04-55-100-000-1401 - 377,313
C-04-55-999-000-0530 - 357,017
Contracted Amt \$ 734,330 -
Unit Price Estimate _____
Date 3-15-19
By Robert J Pittfield
Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION AUTHORIZING A CONTRACT FOR
NORTH BERGEN VARIOUS PARKS PROJECT**

WHEREAS, on March 15, 2019 the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the North Bergen Various Parks Project:

BIDDER	BASE BID
D&L Paving Contractors, Inc. 675 Franklin Ave., Nutley, NJ 07110	\$341,358.26
V&K Construction, Inc. 31 Bartha Ave., Edison, NJ 08817	\$376,073.50
Max Adamo Construction 569 Prospect Ave., Ridgefield, NJ 07657	\$385,795.00
Zenith Construction 365 Thomas Blvd., Orange, NJ 07050	\$435,032.00
Thomas & Sons Builders d/b/a Develop Builders 174 Cedar Road, New Milford, NJ 07646	\$459,696.00

WHEREAS, the Purchasing Agent, Engineer and Attorney have recommended that said award in connection therewith be given to D&L Paving Contractors, Inc., with offices at 675 Franklin Avenue, Nutley, NJ 07110, it being the lowest responsible bidder; and

WHEREAS, the Chief Finance Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for the North Bergen Various Parks Project, be and is hereby awarded to D&L Paving Contractors, Inc., in an amount not to exceed \$341,358.26, as more fully set forth in the specifications relative thereto.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with D&L Paving Contractors, Inc. consistent with this Resolution.

Dated: March 20, 2019

CERTIFICATION OF FUNDS

Acct # C-04-55-101-000-0530

Contracted Amt \$ 341,358.26

Unit Price Estimate _____

Date 3-14-19

By Robert J Pittfield
Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cristina Waller Township Clerk

**RESOLUTION AUTHORIZING A CONTRACT FOR THE
DEMOLITION OF 1231 KENNEDY BOULEVARD**

WHEREAS, on March 14, 2019 the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the Demolition of 1231 Kennedy Boulevard:

BIDDER	BASE BID
IBN Construction Corp. 49 Hermon Street, Newark, NJ 07105	\$222,750.00
Max Adamo Construction Inc. 569 Prospect Ave., Ridgefield, NJ 07657	\$449,495.00
Two Brothers Contracting, Inc. 11 Vreeland Avenue, Totowa, NJ 07512	\$684,640.00
Yanuzzi Group, Inc. 135 Kinnelon Rd, Ste 102, Kennelon, NJ 07405	\$1,049,000.00
Wild Heart Industries, LLC 1524 Millstone River Rd., Hillsboro, NJ 08844	\$1,100,000.00

WHEREAS, the Purchasing Agent, Architect and Attorney have recommended that said award in connection therewith be given to IBN Construction Corp., with offices at 49 Hermon Street, Newark, NJ 07105, it being the lowest responsible bidder; and

WHEREAS, the Chief Finance Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that the contract for the North Bergen Various Parks Project, be and is hereby awarded to IBN Construction Corp., in an amount not to exceed \$222,750.00, as more fully set forth in the specifications relative thereto.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with IBN Construction Corp. consistent with this Resolution.

Dated: March 20, 2019

CERTIFICATION OF FUNDS

Acct # C-04-55-994-000-0540
 Contracted Amt \$ 222,750 -
 Unit Price Estimate _____
 Date 3-19-19
 By Robert J Pittfield
 Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Carla Mulla Township Clerk

**RESOLUTION AUTHORIZING PURCHASE OF VARIOUS SPRAY PARK EQUIPMENT
FOR THE 38TH STREET PARK WITH VORTEX USA INC. THROUGH A NATIONAL
COOPERATIVE PURCHASING AGREEMENT**

WHEREAS, the Township of North Bergen ("Township") has the need to purchase a various spray park equipment for the 38th Street Park with Vortex USA Inc.; and

WHEREAS, the Township is permitted to join national cooperative purchasing agreements under the authority of N.J.S.A. 52:34-6.2(b)(3); and

WHEREAS, the Township is a member of a national cooperative purchasing agreement known as National Purchasing Partners ("NPP"); and

WHEREAS, the various spray park equipment is available for purchase from Vortex USA Inc. through the NPP cooperative; and

WHEREAS, specific information regarding the contract may be found on the NPP website at <https://nppgov.com/?s=vortex&domain=contract>; and

WHEREAS, the Township intends to purchase the various spray park equipment for the 38th Street Park utilizing the NPP contract number VQ10302 from Vortex USA Inc.; and

WHEREAS, N.J.A.C. 5:34-8.2 requires the Board of Commissioners of the Township to approve the purchase of goods or services in excess of the contracting unit's bid threshold; and

WHEREAS, Vortex USA Inc. has submitted a proposal for the various spray park equipment for the 38th Street Park through NPP in the amount of \$44,607.10; and

WHEREAS, the Township's purchasing agent has determined that the use of the cooperative purchasing agreement shall result in cost savings after all factors have been considered; and

WHEREAS, the Township is providing notice to the general public of its intention to purchase through the national cooperative agreement under the authority of N.J.S.A. 52:34-6.2(b)(3), with a comment period ending on Monday, April 1, 2019; and

WHEREAS, if objections are received during the comment period, they will be evaluated and determined by the purchasing agent before the execution of any contract; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for this purchase.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. A contract with Vortex USA Inc. for the purchase of various spray park equipment for the 38th Street Park in the amount of \$44,607.10 pursuant to the NPP Cooperative, is hereby authorized and approved, subject to review and determination of any comments received during the comment period.

3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including preparation and execution of a contract with Vortex USA Inc. consistent with this Resolution.

Dated: March 20, 2019

CERTIFICATION OF FUNDS

Acct # C-04-55-999-000-0530

Contracted Amt \$44,607.10

Unit Price Estimate _____

Date 3-19-19

By Robert J Pittfield

Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Cris Fardella Township Clerk

**SUPERSEDING RESOLUTION AUTHORIZING THE PURCHASE OF
PARK AND PLAYGROUND EQUIPMENT FOR THE
38TH STREET PARK UTILIZING
NEW JERSEY STATE CONTRACT # 16 FLEET 00130/T-0103**

WHEREAS, on February 6, 2019 the Board of Commissioners of the Township of North Bergen awarded a contract to General Recreation, Inc. in the amount of \$112,687 to purchase various park and playground equipment for the 38th Street Park utilizing State Contract # 16 FLEET 00130-T-0103; and

WHEREAS, the amount of the contract was incorrectly stated on the February 6, 2019 Resolution; and

WHEREAS, there is a need to correct the amount of the contract as reflected in the February 6, 2019 resolution; and

WHEREAS, pursuant to N.J.S.A. 40A:11-12, public advertising is not required because the services may be purchased under State Contract; and

WHEREAS, N.J.A.C. 5:34-7.29 requires the Board of Commissioners of the Township of North Bergen to approve a State contract award exceeding the bid threshold of \$40,000; and

WHEREAS, General Recreation, Inc., PO Box 440, Newtown Square, Pennsylvania 19703, is in possession of State Contract No.16 FLEET 00130/T-0103, for the purchase of various park and playground equipment; and

WHEREAS, General Recreation, Inc. submitted a quote in the amount of \$122,687.00 for the purchase of various park and playground equipment for the 38th Street Park; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the Township's applicable capital accounts for 2018 and 2019.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The above referenced Resolution, adopted February 6, 2019, is hereby repealed.
3. A contract is awarded to General Recreation, Inc. for the purchase of various park and playground equipment for the 38th Street Park.
4. The total contract amount is \$122,687.00

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Dated: March 20, 2019

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # 0-04-55-100-000-1801

Contracted Amt \$ 122,687

Unit Price Estimate _____

Date 3-15-19

By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) - 2019
CHEVROLET TAHOE 4WD VEHICLES WITH OPTIONS AND UPFITTING
UTILIZING NEW JERSEY STATE CONTRACT #'S
T-2776/A89938, T-0106/A81331 AND T-0106/A81332**

WHEREAS, the Township of North Bergen has the need to purchase two (2) – 2019 Chevrolet Tahoe 4WD Vehicles with options from Day Chevrolet utilizing State Contract # T-2776/A89938, and additional options and upfit from Municipal Equipment Enterprises LLC utilizing State Contract #'s T-0106/A81331 and T-0106/A81332; and

WHEREAS, pursuant to N.J.S.A. 40A:11-12, public advertising is not required because the services may be purchased under State contract; and

WHEREAS, N.J.A.C. 5:34-7.29 requires the Board of Commissioners of the Township of North Bergen to approve a State contract award exceeding the bid threshold of \$40,000; and

WHEREAS, Day Chevrolet, 1600 Golden Mile Highway, Monroeville, PA 15146, is in possession of State Contract # T-2776/A89938, and

WHEREAS, Municipal Equipment Enterprises LLC, 2703 Fire Road, Egg Harbor Township, NJ 08234 is in possession of State Contract #'s T-0106/A81331 and T-0106/A81332 for additional options and upfit; and

WHEREAS, Day Chevrolet submitted a quote in the amount of \$47,488.29 for one (1) 2019 Chevrolet Tahoe 4WD Vehicles with Options which includes the additional Options and Upfit provided by Municipal Equipment Enterprises; and

WHEREAS, the Township of North Bergen desires to purchase two (2) vehicles for a total cost of \$94,976.58 based on the above quote; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the same.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

1. A contract is awarded to Day Chevrolet for the purchase of two (2) - 2019 Chevrolet Tahoe 4WD Vehicles with Options and Upfit.
2. The total purchase amount is \$94,976.58
3. The contract is awarded without public bidding pursuant to N.J.S.A. 40A11-12.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution.

	YES	NO	ABSENT
Cabrera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marenco	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gargiulo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pascual	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sacco	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(President)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Dated: March 20, 2019

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Township Clerk

RESOLUTION OF FUNDS
C-04-55-101-000-0700
\$ 94,976.58

By Robert J Pittfield
Financial Officer

**RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) - 2019 FORD F-450
CHASSIS VEHICLES WITH OPTIONS UTILIZING
NEW JERSEY STATE CONTRACT #T-2102/88215**

WHEREAS, the Township of North Bergen has the need to purchase two (2) – 2019 Ford F-450 Chassis Vehicles with Options from Chas S. Winner Inc DBA Winner Ford utilizing State contract #T-2102/88215; and

WHEREAS, pursuant to N.J.S.A. 40A:11-12, public advertising is not required because the services may be purchased under State contract; and

WHEREAS, N.J.A.C. 5:34-7.29 requires the Board of Commissioners of the Township of North Bergen to approve a State contract award exceeding the bid threshold of \$40,000; and

WHEREAS, Winner Ford, 250 Haddonfield – Berlin Road, Cherry Hill, New Jersey 08034 is in possession of State Contract No. T-2102/88215, for the purchase of 2019 Ford F-450 Chassis Vehicles with Options; and

WHEREAS, Winner Ford submitted a quote in the amount of \$72,738.00 for two (2) 2019 Ford F-450 Chassis Vehicles with Options; and

WHEREAS, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the same.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

1. A contract is awarded to Winner Ford for the purchase of two (2) 2019 Ford F-450 Chassis Vehicles with Options.
2. The total purchase amount is \$72,738.00
3. The contract is awarded without public bidding pursuant to N.J.S.A. 40A11-12.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution.

Dated: March 20, 2019

CERTIFICATION OF FUNDS

Acct # 6-64-55-101-000-0700

Contracted Amt \$ 72,738

Unit Price Estimate _____

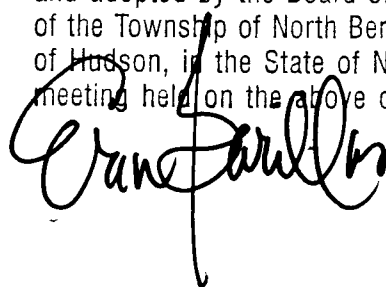
Date 3-13-19

By Robert J Pittfield

Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**TOWNSHIP OF NORTH BERGEN
RESOLUTION**

WHEREAS, Bergen Asset Holdings, LLC, posted a performance bond and cash performance guaranty with the Township of North Bergen; and

WHEREAS, the aforementioned guarantees were posted in connection with on site improvements for the premises known as Block 457.01, Lot 1.01 on the Tax Assessment Map of the Township of North Bergen and commonly known as 2199 74th Street; and

WHEREAS, Bergen Asset Holdings, LLC requested release of the bonds, however, it was determined by the Township Engineer that all improvements had not been completed and authorized the release of the performance bond only; and

WHEREAS, in September of 2018, the performance bond was released; however, the cash performance bond in the amount of \$36,000.00 was retained until all site improvements had been completed; and

WHEREAS, certain site improvements have been completed with the exception of certain landscaping which will be undertaken in the Spring when weather permits by Bergen Asset Holdings, LLC and the Township Engineer has no objection to the release of the cash performance bond contingent upon the submission of the requisite maintenance bond; and

WHEREAS, Bergen Asset Holdings, LLC has requested release of the cash performance bond in the amount of \$36,000.00; and

WHEREAS, the Township Engineer has inspected the site, and determined that the cash performance guaranty can be released, but that the builder's escrow account be maintained for a period of ninety (90) days from the date of this resolution to insure that all outstanding and future invoices have been paid; and

WHEREAS, the release of the aforementioned bonds is contingent upon Bergen Asset Holdings, LLC posting a maintenance bond in the amount of \$45,000.00; and

WHEREAS, the Board of Commissioners of the Township of North Bergen have determined that the site improvements for the project have been substantially completed and that the cash performance bond can be released upon the submission of the requisite maintenance bond.

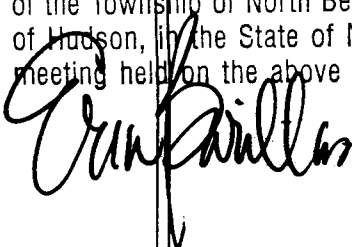
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen as follows:

1. That site improvements required by that certain Developer's Agreement with Bergen Asset Holdings, LLC, for the property known as 2199 74th Street, North Bergen, New Jersey are hereby deemed substantially complete.
2. ~~NOTING~~ The Township of North Bergen hereby authorizes the Chief Financial Officer to issue the check representing the cash performance bond in the original amount of \$36,000.00.
3. The release of the check issued for the cash portion of the performance bond is contingent upon the developer posting a maintenance guaranty in the amount of \$45,000.00 with the Township of North Bergen.
4. Any escrow remaining shall be held for a period of ninety (90) days from the date of adoption of this resolution to insure that all outstanding invoice are paid, at which time the balance may be released to Bergen Asset Holdings, LLC.
5. Certified copies of this Resolution shall be provided to: (i) Robert Pittfield, Chief Financial Officer; (ii) Peter Hammer, Director of Community Development; (iii), J. Alvaro Alonso, attorney for the developer and (iii) Brian M. Chewcaskie, Esq., Special Counsel.

	YES	NO
Cabrera	✓	
Marengo	✓	
Gargiulo	✓	
Pascual	✓	
Sacco	✓	
(President)		

Date: **March 20, 2019**

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # T-20-56-293-000-0013

Contracted Amt \$36,000

Unit Price Estimate _____

Date 3-19-19

By Robert J Pittfield
Chief Financial Officer

**TOWNSHIP OF NORTH BERGEN
COUNTY OF HUDSON
RESOLUTION**

WHEREAS, the Board of Commissioners of the Township of North Bergen adopted a resolution authorizing the sale of property located at 116 73rd Street and more specifically identified as Block 305.02 Lot 15 at auction; and

WHEREAS, pursuant to said resolution, an auction was conducted on February 7, 2019; and

WHEREAS, a bid was submitted by Irem Shahwar in the amount of \$165,000.00, in which a deposit was made in the amount of \$16,500.00; and

WHEREAS, Irem Shahwar has executed an Irrevocable Offer to Purchase on February 7, 2019 in order to purchase the property in the amount of \$165,000.00 in which the balance of the purchase price is to be made to the Township at time of closing; and

WHEREAS, the Board of Commissioners of the Township of North Bergen has determined that it is in the best interests of the Township to accept the bid of Irem Shahwar in accordance with the Irrevocable Offer to Purchase.

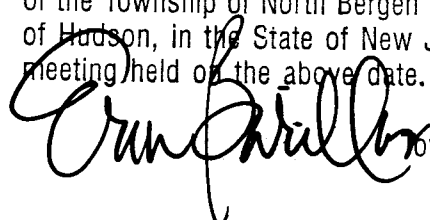
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen as follows:

1. The bid of Irem Shahwar is hereby accepted in the amount of \$165,000.00 for the purchase of Block 305.02, Lot 15.
2. The Mayor and Township Clerk are authorized to execute all documents to effectuate the conveyance to Irem Shahwar or his assigns pursuant to and in accordance with that certain Irrevocable Offer to Purchase executed by Irem Shahwar on February 7, 2019.
3. Certified copies of this Resolution shall be provided to the following: Rifah I. Manasra, Esq., attorney for Irem Shahwar; Thomas Kobin, Township Attorney; Christopher Pianese, Township Administrator; Robert Pitfield, Chief Financial Officer; and Brian M. Chewcaskie, Special Counsel.

Date: **March 20, 2019**

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

**RESOLUTION RECOGNIZING NJ LOCAL
GOVERNMENT WEEK, APRIL 7TH 2019 THROUGH APRIL
13TH 2019, AND ENCOURAGING ALL CITIZENS TO
SUPPORT THE CELEBRATION AND CORRESPONDING
ACTIVITIES**

WHEREAS, local government is the government closest to most citizens, and the one with the most direct daily impact upon its residents; and

WHEREAS, local government provides services and programs that enhance the quality of life for residents, making their municipality their home; and

WHEREAS, local government is administered for and by its citizens, and is dependent upon public commitment to and understanding of its many responsibilities; and

WHEREAS, local government officials and employees share the responsibility to pass along the understanding of public services and their benefits; and

WHEREAS, NJ Local Government Week offers an important opportunity for elected officials and local government staff to spread the word to all citizens of New Jersey that they can shape and influence this branch of government; and

WHEREAS, the NJ State League of Municipalities and its member municipalities have joined together to teach citizens about municipal government through a variety of activities.

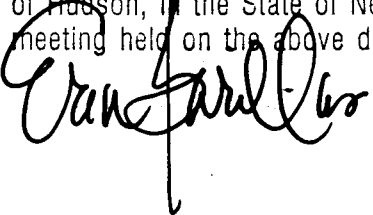
**NOW, THEREFORE, BE IT RESOLVED BY THE
BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
NORTH BERGEN AS FOLLOWS:**

- 1. That the Township of North Bergen encourages all citizens, local government officials, and employees to participate in events that recognize and celebrate NJ Local Government Week.
- 2. That the Township of North Bergen encourages educational partnerships between local government and schools, as well as civic groups and other organizations.
- 3. That the Township of North Bergen supports and encourages all New Jersey local governments to actively promote and sponsor NJ Local Government Week.

		YES	NO	VOTING
Cabrera		✓		
Marengo		✓		
Gargiulo		✓		
Pascual		✓		
Sacco		✓		
(President)				

Date: March 20, 2019

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CALENDAR YEAR 2019
ORDINANCE TO INCREASE THE MUNICIPAL BUDGET
CAP RATE AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Mayor and the Board of Commissioners of the Township of North Bergen in the County of Hudson finds it advisable and necessary to increase its CY 2019 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$2,336,185.08 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and the Board of Commissioners of the Township of North Bergen, in the County of Hudson, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2019 budget year, the final appropriations of the Township of North Bergen shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$2,336,185.08, and that the CY 2019 municipal budget for the Township of North Bergen be approved and adopted in accordance in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: **March 20, 2019**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY AT A MEETING HELD ON THE ABOVE DATE.

[Signature]
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY**

AN ORDINANCE AMENDING ORDINANCE NOS. 1647-73 AND 1032-05 CONCERNING THE CONTROL OF PET WASTE IN THE TOWNSHIP OF NORTH BERGEN

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN DO ORDAIN:

Section 1: Background

The Township of North Bergen has previously adopted ordinances (nos. 1647-73 & 1032-05) requiring pet owners or those in control of pets to clean up after the pets, when a pet deposits animal waste on public and certain private property. There is a need to increase the fines set forth in these Ordinances to a more appropriate fine, given the significance of the problem of animal waste on sidewalks and other public property.

Section 2: Penalty

Ordinances 1647-73 & 1032-05 are hereby amended to provide as follows:

Any person(s) who is found to be in violation of the provisions of Ordinance 1647-73 or 1032-05 shall be subject to a fine not to exceed \$200 for each such violation.

Section 3: Repealer

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

Section 4: Severability

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 5: Effective Date

This Ordinance shall take effect upon adoption and publication as required by law.

		YES	NO	NOT VOTING
Cabrera		✓		
Marengo	Introduced: March 20, 2019	✓		
Gargiulo		✓		
Pascual	Published:	✓		
Sacco		✓		
(President)	Adopted:	✓		

Intro.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY**

**AN ORDINANCE AMENDING ORDINANCE NO. 710-49
REGULATING TRAFFIC CONDITIONS EXISTING IN THE
TOWNSHIP OF NORTH BERGEN**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
NORTH BERGEN DO ORDAIN:**

Section 1. Section 6.01 of Ordinance 710-49, as amended, which controls one way streets in the Township of North Bergen, is amended to add the following described streets or parts of streets as one way streets in the direction indicated:

Name of Street	Direction	Limits
Grand Avenue	Northbound	Between 40 th Street and 41 st Street

Section 2. All former traffic ordinances or parts of ordinances in conflict with or inconsistent with the provisions of this Ordinance are hereby repealed.

Section 3. If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 4. This Ordinance shall take effect upon adoption and publication as required by law.

Introduced: March 20, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

Grandville
TOWNSHIP CLERK

2019 MUNICIPAL DATA SHEET

(Must Accompany 2019 Budget)

MUNICIPALITY: North Bergen

COUNTY: Hudson

Nicholas J. Sacco	May 2019
Mayor's Name	Term Expires

Municipal Officials		
Erin Barillas		1/1/2009
Municipal Clerk		Date of Orig. Appt.
		1575
Denise Zambardino		Cert No.
Tax Collector		991
		Cert No.
Robert J. Pittfield		548
Chief Financial Officer		Cert No.
John Lauria		403
Registered Municipal Accountant		Lic No.
Thomas Kobin		
Municipal Attorney		

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047		YES	NO	NOT VOTING
Fax #: 201-865-0167	Cabrera	✓		
	Marenco	✓		
	Gargiulo	✓		
	Pascual	✓		
	Sacco	✓		
	(President)			

Sheet A[illegible]

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Service

Department of Community Affairs

PO Box 803

Trenton NJ 08625

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

Township Clerk

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____ _____

2019
MUNICIPAL BUDGET

Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 20th day of March, 2019 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of March, 2019

Erin Barillas
Clerk
4233 Kennedy Boulevard
North Bergen, NJ 07047
201-392-2024

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of March, 2019

293 Eisenhower Parkway
973-535-2880

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of March, 2019

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services Dated: 2019 By:	(Do not advertise this Certification form)	CERTIFICATION OF APPROVED BUDGET It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services Dated: 2019 By:
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MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen , County of Hudson for the Calendar Year 2019.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the Jersey Journal _____

in the issue of March 25 , 2019

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2019.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township _____
_____ of North Bergen , County of Hudson , on March 20, 2019

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building , on April 24 , 2019 at

_____ 11:00 _____ o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			CALENDAR YEAR 2019	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-			xxxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}			69,606,600	16
2. Appropriations excluded from "CAPS"			xxxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}			25,545,194	84
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)			0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)			25,545,194	84
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.89% Percent of Tax Collections			3,115,860	42
4 Total General Appropriations (item 9, Sheet 29)			98,267,655	42
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			30,713,545	36
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			xxxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)			65,375,000	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)			0	00
(c) Minimum Library Tax			2,179,110	06

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF CY 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	95,410,026	64						
Budget Appropriation Added by N.J.S 40A:4-87	357,499	66						
Emergency Appropriations	-	00						
Total Appropriations	95,767,526	30						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	91,883,362	73						
Reserved	3,878,016	21						
Unexpended Balances Canceled	6,147	36						
Total Expenditures and Unexpended Balances Cancelled	95,767,526	30						
Overexpenditures*	0	00						

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2018 Reserved."

	EXPLANATORY STATEMENT - (Continued)						
BUDGET MESSAGE							
<p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2019 Municipal budget, which covers the period January 1, 2019 through December 31, 2019.</p> <p>This budget provides for the continuation of high quality services and improving quality of life for the residents of our Township, while maintaining a stable local municipal tax rate increase of 1.31%.</p> <p>Our Administration's goal of conservative budgeting is once again achieved by facilitating high tax collection rates, maximizing P.I.L.O.T. and other revenues, and maintaining a solid surplus. Such budgeting has also resulted in Moody's upgrading the Township's bond rating to an Aa2, which is one of the highest ratings in the state. The ability of our administration to meet its financial goals allows for us to provide the best services for our residents.</p> <p>Our dedication to improving the quality of life of our residents is reflected in this budget: renovations to 38th Street and 64th Street Parks will be completed; construction of the new Paterson Plank Road Park and a new community center/ library will commence; and, the paving of 20-30 street blocks is planned. In order to enhance our commitment to keeping our community safe, the police department's complement is now the highest it has ever been at 136 officers. Such a complement allows for the Police Department to deploy an officer in every one of our public schools. The acquisition of a new ambulance, salt spreader and medical transport vehicle will also add to the quality of life here in North Bergen.</p> <p>I am pleased to present our 2019 budget which continues to provide the vital services that our residents require.</p>	<p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none">• <u>Health Care Coverage</u> The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2019: <table><tr><td>Anticipated Employee's Contributions:</td><td>\$ 1,385,000.00</td></tr><tr><td>Anticipated Employer's Contributions:</td><td>\$ 16,632,500.00</td></tr><tr><td>Total Anticipated Health Care Costs:</td><td>\$ 18,017,500.00</td></tr></table> <ul style="list-style-type: none">• <u>Municipal Library Tax Law</u> Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public. <p>As a result, the total municipal tax levy for the Calendar Year 2019 budget of \$67,554,110.06 has been reduced by the minimum public library tax of \$2,179,110.06 and is now \$65,375,000. Please note that this change does not result in a property tax increase and is being made to help you better understand the costs of library services.</p>	Anticipated Employee's Contributions:	\$ 1,385,000.00	Anticipated Employer's Contributions:	\$ 16,632,500.00	Total Anticipated Health Care Costs:	\$ 18,017,500.00
Anticipated Employee's Contributions:	\$ 1,385,000.00						
Anticipated Employer's Contributions:	\$ 16,632,500.00						
Total Anticipated Health Care Costs:	\$ 18,017,500.00						

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
Municipal Cap Law:				AMOUNT ON WHICH 2.5% CAP IS APPLIED	66,748,145.00
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index."				2.5% CAP	1,668,703.63
The cap rate for CY 2019 is 2.5% and the allowable appropriations are computed as follows:				ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS	68,416,848.63
Total General Appropriations CY 2018:	95,410,027.00			TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 19	69,606,600.16
SubTotal:	<u>95,410,027.00</u>			AMOUNT UNDER/ OVER CAP	1,189,751.53
Less Exceptions:				BANKS:	
STATE & FEDERAL PROGRAMS	1,007,797.00			2018 NEW CONSTRUCTION (\$11,498,700 x .02507)	288,272.41
MAINT. OF FREE PUBLIC LIBRARY	2,335,800.00			CAP BANK 2017	1,814,667.93
TOTAL CAPITAL IMPROVEMENTS	150,000.00			CAP BANK 2018	632,941.23
TOTAL MUNICIPAL DEBT SERVICE	6,302,350.00			CAP BANK 2019 (1% x \$66,748,145)	<u>667,481.45</u>
RESERVE FOR UNCOLLECTED TAXES	3,189,373.00			CAP BANK AVAILABLE FOR CY 2019	<u>3,403,363.02</u>
911 OPERATORS	131,197.00				
JUDGEMENTS	45,000.00			LESS:	
NORTH HUDSON REGIONAL FIRE & RESCUE	14,729,670.00			UTILIZED IN 2019 BUDGET	1,189,751.53
DEFERRED CHARGES	110,695.00			CAP BANKS EXPIRING IN 2019	<u>913,188.81</u>
RESERVE FOR TAX APPEALS	<u>660,000.00</u>				<u>2,102,940.34</u>
TOTAL EXCEPTIONS	28,661,882.00			AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2020	1,300,422.68

NOTE: Sheet 3b(1)

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:
1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)																								
BUDGET MESSAGE																								
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2019 budget is \$65,375,000 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <table><tr><td>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</td><td>64,792,360.00</td></tr><tr><td>LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED</td><td><u>110,695.00</u></td></tr><tr><td>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</td><td>64,681,665.00</td></tr><tr><td>ADD: 2% CAP INCREASE</td><td><u>1,293,633.00</u></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>65,975,298.00</td></tr></table> <p>Exclusions:</p> <table><tr><td>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</td><td>105,365.00</td></tr><tr><td>ALLOWABLE PENSION OBLIGATIONS INCREASE</td><td>327,497.00</td></tr><tr><td>ALLOWABLE DEBT SERVICE COSTS INCREASE</td><td>53,525.00</td></tr><tr><td>ALLOWABLE CAPITAL IMPROVEMENTS INCREASE</td><td><u>560,000.00</u></td></tr></table> <p>Add Total Exclusions:</p> <p>1,046,387.00</p>		PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	64,792,360.00	LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>110,695.00</u>	NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	64,681,665.00	ADD: 2% CAP INCREASE	<u>1,293,633.00</u>	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	65,975,298.00	ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	105,365.00	ALLOWABLE PENSION OBLIGATIONS INCREASE	327,497.00	ALLOWABLE DEBT SERVICE COSTS INCREASE	53,525.00	ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	<u>560,000.00</u>	<p>LESS: CANCELLED OR UNEXPENDED EXCLUSION -</p> <p>Adjusted Tax Levy After Exclusions: 67,021,685.00</p> <p>Additions:</p> <table><tr><td>NEW RATABLE ADJUSTMENT TO LEVY</td><td><u>288,272.00</u></td></tr><tr><td colspan="2">(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)</td></tr></table> <p>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 67,309,958.00</p> <p>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES <u>65,375,000.00</u></p> <p>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/ OVER CAP 1,934,958.00</p> <p>CY 2017 LEVY CAP BANK AVAILABLE FOR 2020 712,045.00</p> <p>CY 2018 LEVY CAP BANK AVAILABLE FOR 2020-2021 1,854,100.00</p> <p>CY 2019 LEVY CAP BANK AVAILABLE FOR 2020-2022 <u>1,934,958.00</u></p> <p>TOTAL LEVY CAP BANKS AVAILABLE FOR 2020-2022 4,501,103.00</p>	NEW RATABLE ADJUSTMENT TO LEVY	<u>288,272.00</u>	(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)	
PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	64,792,360.00																							
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>110,695.00</u>																							
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	64,681,665.00																							
ADD: 2% CAP INCREASE	<u>1,293,633.00</u>																							
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	65,975,298.00																							
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	105,365.00																							
ALLOWABLE PENSION OBLIGATIONS INCREASE	327,497.00																							
ALLOWABLE DEBT SERVICE COSTS INCREASE	53,525.00																							
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	<u>560,000.00</u>																							
NEW RATABLE ADJUSTMENT TO LEVY	<u>288,272.00</u>																							
(2017 New Construction and Additions- \$24,333,600 x \$2.467 prior year municipal tax rate per \$100)																								

NOTE:

Sheet 3b(2)

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:
- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 - 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
 - 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STATEMENT - (Continued)		
	BUDGET MESSAGE		
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:			
	Within CAPS	Outside CAPS/ State Aid	Total
Matching Funds for Drug Alliance Grant	\$ 22,874.00	\$ 13,126.00	\$ 36,000.00

NOTE:

Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
1. Surplus Anticipated	08-101	5,700,000	00	2,800,000	00	2,800,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	5,700,000	00	2,800,000	00	2,800,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	88,000	00	85,000	00	88,902	00
Other	08-104	267,000	00	279,000	00	267,649	00
Fees and Permits	08-105	889,000	00	955,000	00	889,065	44
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxxx
Municipal Court	08-110	2,354,000	00	2,395,000	00	2,354,668	81
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	910,000	00	575,835	00	911,553	15
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	425,000	00	216,018	00	429,420	57
Pool Membership Fees	08-106	412,000	00	445,000	00	412,386	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	564,953	03	590,587	00	590,587	84
Floral Park PILOT	08-120	656,000	00	655,000	00	656,717	44
Housing Authority PILOT	08-121	265,000	00	255,000	00	265,175	73
Hudson Mews PILOT	08-124	520,000	00	399,000	00	482,943	13
MTC Urban Renewal PILOT	08-125	194,000	00	190,000	00	214,376	66
Avalon Bay PILOT	08-127	400,000	00	355,000	00	355,890	61
LWH PILOT	08-128	1,351,000	00	1,325,000	00	1,351,500	00
1122 53rd Urban Renewal PILOT	08-129	255,000	00	260,000	00	255,000	00
Ambulance Fees	08-148	1,090,000	00	1,010,000	00	1,094,899	56
Hotel Tax	08-150	770,000	00	598,548	10	770,500	45
Total Section A: Local Revenues	08-001	11,410,953	03	10,588,988	10	11,391,236	39

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES		FCOA	Anticipated				Realized in Cash in CY 2018	
			CY2019		CY2018			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations								
Transitional Aid		09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act		09-200	1,094,592	00	1,330,975	00	1,094,592	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)		09-202	6,091,005	00	5,854,622	00	6,091,005	00
Supplemental Energy Receipts Tax		09-203	0	00	0	00	0	00
Total Section B: State Aid Without Offsetting Appropriations		09-001	7,185,597	00	7,185,597	00	7,185,597	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY 2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,460,000	00	1,345,000	00	1,474,212	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,460,000	00	1,345,000	00	1,474,212	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY 2018	
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	08-003	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			71,302	22	71,302	22
Municipal Alliance on Alcoholism and Drug Abuse	10-717			78,754	50	78,754	50
Recreational Opportunitess for Individuals with Disabilities (ROID)	10-721			20,000	00	20,000	00
Federal Emergency Management Assistance (FEMA)	10-721			9,400	00	9,400	00
Body Armor	10-725	11,328	84	0	00	0	00
Bulletproof Vest Partnership	10-726			11,000	00	11,000	00
State Housing Inspections	10-727			68,700	00	68,700	00
NJHI Healthy Communities Network Grant	10-730			20,000	00	20,000	00
NJSEA Arbor Day Tree Grant	10-730			1,000	00	1,000	00
Pedestrian Safety Grant	10-734			45,000	00	45,000	00
Clean Communities Grant	10-735			83,265	25	83,265	25
Drunk Driving Enforcement Fund	10-739			8,921	10	8,921	10
Alcohol Education Rehabilitation Fund	10-740			3,808	09	3,808	09
Department of Transportation- NJDOT	10-741			910,210	00	910,210	00
Drive Sober or Get Pulled Over	10-754			5,500	00	5,500	00
Distracted Driving Crackdown	10-754			6,600	00	6,600	00
Click It or Ticket	10-754			5,500	00	5,500	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Unappropriated Reserve- Summer Food Program	12-120	0	0	1,372	18	1,372	18
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	11,328	84	1,350,333	34	1,350,333	34

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	170,000	00	130,000	00	182,706	12
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	209,000	00	205,000	00	209,058	53
North Hudson Community Action Rent	08-115	20,000	00	20,000	00	20,000	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	98,000	00	95,000	00	98,345	40
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	00
NJ Transit Tax	08-132	200,000	00	200,000	00	201,884	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	450,000	00	450,000	00
Trust- Street Openings	08-141	23,096	49	18,109	50	18,109	50
Host Fee	08-154	767,000	00	600,000	00	819,004	71
Library Surplus	08-155	397,194	00	0	00		00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	0	00	0	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	165,000	00	1,412,000	00	1,412,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY2018	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,700,000	00	2,800,000	00	2,800,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	11,410,953	03	10,588,988	10	11,391,236	39
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,460,000	00	1,345,000	00	1,474,212	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements		0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	11,328	84	1,350,333	34	1,350,333	34
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	2,795,666	49	3,426,485	50	3,707,484	26
Total Miscellaneous Revenues	13-099	22,863,545	36	23,896,403	94	25,108,862	99
4. Receipts from Delinquent Taxes	15-499	2,150,000	00	2,240,604	00	3,013,319	18
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	30,713,545	36	28,937,007	94	30,922,182	17
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	65,375,000	00	64,792,360	00	xxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	2,179,110	06	2,038,158	36	xxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	67,554,110	06	66,830,518	36	67,191,507	85
7. Total General Revenues	13-299	98,267,655	42	95,767,526	30	98,113,690	02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		241,725	00	288,750	00			244,750	00	244,750	00	0	00
Other Expenses		20,000	00	20,000	00			20,000	00	3,968	08	16,031	92
Purchasing Department	20-106												
Salary & Wages		223,190	00	237,250	00			237,250	00	237,250	00	0	00
Other Expenses		4,800	00	4,800	00			2,182	28	2,182	28	0	00
Central Purchasing	20-107												
Other Expenses		179,115	00	179,115	00			149,115	00	120,658	35	28,456	65
Administrator's Office	20-111												
Salary & Wages		733,585	00	695,750	00			718,750	00	718,750	00	0	00
Other Expenses		14,000	00	14,000	00			10,000	00	8,472	14	1,527	86
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			127,000	00	96,058	00	30,942	00
Clerk's Office	20-120												
Salary & Wages		131,340	00	109,460	00			121,460	00	120,364	73	1,095	27
Other Expenses		25,000	00	25,000	00			18,000	00	16,354	80	1,645	20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		200,000	00	55,000	00			55,000	00	54,613	23	386	77
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			290,000	00	247,866	41	42,133	59
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	35,000	00			35,000	00	28,387	80	6,612	20
Consulting Services	20-124												
Other Expenses		130,000	00	130,000	00			120,000	00	100,302	65	19,697	35
Community Services	20-125												
Salary & Wages		944,400	00	851,690	00			851,690	00	850,758	85	931	15
Other Expenses		143,000	00	143,000	00			143,000	00	136,849	57	6,150	43
Business License Office	20-126												
Salary & Wages		53,150	00	49,675	00			49,675	00	49,293	49	381	51
Other Expenses		4,000	00	4,000	00			964	81	964	81	0	00
Consumer Affairs	20-127												
Salary & Wages		16,400	00	16,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		132,425	00	149,815	00			124,815	00	124,359	02	455	98
Other Expenses		30,000	00	8,000	00			13,000	00	12,992	56	7	44
Special Litigation	20-157												
Other Expenses		738,671	16	865,000	00			865,000	00	592,738	58	272,261	42
Economic Development	20-170												
Other Expenses		20,000	00	20,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		92,000	00	82,930	00			85,980	00	85,963	01	16	99
Other Expenses		35,000	00	35,000	00			35,000	00	30,858	04	4,141	96
Other Insurance	23-210												
Other Expenses		1,509,000	00	1,509,000	00			1,509,000	00	1,509,000	00	0	00
Group Insurance	23-220												
Other Expenses		16,632,500	00	15,632,500	00			15,632,500	00	14,006,285	34	1,626,214	66
Health Benefit Waiver	23-221												
Other Expenses		225,000	00	220,000	00			222,500	00	222,401	00	99	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	125,000	00			125,000	00	125,000	00	0	00
Board of Health	27-330												
Salary & Wages		649,305	00	614,420	00			664,420	00	664,420	00	0	00
Other Expenses		70,000	00	60,000	00			80,000	00	74,871	38	5,128	62
Vital Statistics	27-331												
Salary & Wages		53,835	00	47,875	00			47,875	50	47,875	36	0	14
Other Expenses		4,500	00	4,500	00			4,500	00	3,086	06	1,413	94
Animal Control Services	27-340												
Other Expenses		160,000	00	160,000	00			160,000	00	159,999	96	0	04
Municipal Court	43-490												
Salary & Wages		870,680	00	826,365	00			801,365	00	750,805	74	50,559	26
Other Expenses		130,000	00	160,000	00			160,000	00	153,828	98	6,171	02
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		25,043,621	16	23,846,295	00			23,724,792	59	21,602,330	22	2,122,462	37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		25,400	00	139,500	00			51,000	00	50,109	49	890	51
Other Expenses		17,500	00	17,500	00			17,500	00	11,171	82	6,328	18
Financial Administration	20-130												
Salary & Wages		372,520	00	292,405	00			301,405	00	299,231	23	2,173	77
Other Expenses		185,150	00	185,150	00			185,150	00	151,207	66	33,942	34
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			85,000	00	52,485	61	32,514	39
Annual Audit	20-135												
Other Expenses		112,000	00	112,000	00			121,300	00	121,300	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	59,483	16	2,516	84
Tax Collector's Office	20-145												
Salary & Wages		305,330	00	294,760	00			284,760	00	283,821	04	938	96
Other Expenses		25,000	00	25,000	00			25,000	00	17,988	34	7,011	66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		178,735	00	170,330	00			170,330	00	170,327	56	2	44
Other Expenses		291,665	00	24,975	00			12,009	11	12,009	11	0	00
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			76,500	00	8,648	88	67,851	12
Housing Inspections	22-200												
Salary & Wages		153,460	00	138,250	00			120,250	00	119,713	70	536	30
Other Expenses		4,600	00	4,600	00			4,600	00	1,537	21	3,062	79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		359,330	00	350,325	00			350,325	00	350,325	00	0	00
Other Expenses		7,000	00	7,000	00			7,000	00	2,265	44	4,734	56
Police Department	25-240												
Salary & Wages		12,975,635	00	12,807,340	00			12,807,340	00	12,807,340	00	0	00
Other Expenses		740,265	00	687,890	00			687,890	00	567,542	19	120,347	81
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	81,000	00			78,300	00	78,300	00	0	00
CCTV	25-242												
Salary & Wages		215,000	00	270,000	00			194,000	00	194,000	00	0	00
School Crossing Guards	25-243												
Salary & Wages		769,760	00	769,760	00			697,608	50	697,608	50	0	00
Other Expenses		5,000	00	5,000	00			4,618	80	1,971	10	2,647	70
Ambulance	25-260												
Salary & Wages		940,000	00	875,000	00			936,000	00	936,000	00	0	00
Other Expenses		130,000	00	110,000	00			120,000	00	115,084	07	4,915	93
Prosecutors	25-275												
Salary & Wages		150,000	00	150,000	00			150,000	50	150,000	24	0	26
Other Expenses		10,000	00	10,000	00			10,000	00	1,500	00	8,500	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			5,500	00	5,500	00	0	00
Alarm Operators/ Communications	25-282												
Salary & Wages		262,045	00	213,700	00			220,700	00	220,700	00	0	00
Other Expenses		10,000	00	10,000	00			10,000	00	3,663	67	6,336	33
ABC Board	25-283												
Other Expenses		50,000	00	35,500	00			45,500	00	44,903	05	596	95
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			1,000	00	1,000	00	0	00
Fire Safety Act	25-285												
Salary & Wages		199,990	00	199,990	00			179,990	00	179,990	00	0	00
Vehicle Maintenance	26-315												
Salary & Wages		494,610	00	496,925	00			475,680	00	475,680	00	0	00
Other Expenses		657,160	00	657,160	00			637,160	00	576,478	17	60,681	83
Matching Funds-Drug Alliance Grant													
Other Expenses	25-244	22,874	00	29,437	00			29,437	00	27,964	36	1,472	64
TOTAL DEPARTMENT OF PUBLIC SAFETY		18,088,669	00	17,775,027	00			17,648,049	80	17,437,815	79	210,234	01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		222,055	00	214,720	00			215,320	00	214,712	57	607	43
Other Expenses		10,000	00	10,000	00			10,000	00	8,735	06	1,264	94
Engineering	20-165												
Other Expenses		210,000	00	100,000	00			218,345	00	207,414	00	10,931	00
Planning Board	21-180												
Other Expenses		60,000	00	60,000	00			60,000	00	36,144	00	23,856	00
Board of Adjustment	21-185												
Other Expenses		60,000	00	60,000	00			60,000	00	31,323	00	28,677	00
Streets and Roads	26-290												
Salary & Wages		3,210,855	00	2,932,665	00			2,912,665	00	2,912,665	00	0	00
Other Expenses		1,000,000	00	900,000	00			1,040,000	00	1,031,929	31	8,070	69
TOTAL DEPARTMENT OF PUBLIC WORKS		4,772,910	00	4,277,385	00			4,516,330	00	4,442,922	94	73,407	06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		258,510	00	245,440	00			254,640	00	253,879	88	760	12
Other Expenses		3,500	00	3,500	00			3,500	00	2,520	59	979	41
Buildings & Grounds	26-310												
Salary & Wages		166,645	00	134,735	00			188,235	00	186,774	54	1,460	46
Other Expenses		262,080	00	262,080	00			262,080	00	218,908	53	43,171	47
Recreation	28-370												
Salary & Wages		736,060	00	736,060	00			736,060	00	736,060	00	0	00
Other Expenses		434,000	00	434,000	00			434,000	00	372,469	55	61,530	45
Public Events	28-371												
Other Expenses		90,000	00	65,000	00			90,000	00	84,187	25	5,812	75
Parks & Playgrounds	28-375												
Salary & Wages		1,133,560	00	1,116,635	00			1,116,635	00	1,116,635	00	0	00
Other Expenses		95,100	00	95,100	00			95,100	00	75,769	02	19,330	98
Pool	55-500												
Salary & Wages		245,000	00	245,000	00			231,000	00	228,598	05	2,401	95
Other Expenses		150,000	00	150,000	00			150,000	00	141,672	62	8,327	38
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,574,455	00	3,487,550	00			3,561,250	00	3,417,475	03	143,774	97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		96,285	00	94,395	00			94,395	50	94,395	08	0	42
Other Expenses		2,200	00	2,200	00			2,200	00	75	00	2,125	00
Building Department	22-196												
Salary & Wages		536,175	00	567,240	00			547,240	00	547,240	00	0	00
Other Expenses		19,000	00	19,000	00			14,000	00	6,443	70	7,556	30
Plumbing Department	22-197												
Salary & Wages		136,115	00	132,855	00			133,355	00	133,305	06	49	94
Other Expenses		1,000	00	1,000	00			1,000	00	97	00	903	00
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			500	00	220	68	279	32
TOTAL UNIFORM CONSTRUCTION CODE		792,275	00	818,190	00			792,690	50	781,776	52	10,913	98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Electricity	31-430	550,000	00	570,000	00			570,000	00	411,929	27	158,070	73
Street Lighting	31-435	715,000	00	725,000	00			725,000	00	662,733	32	62,266	68
Fire Hydrant Service	31-436	416,000	00	436,000	00			436,000	00	332,763	40	103,236	60
Water	31-445	80,000	00	80,000	00			80,000	00	64,397	15	15,602	85
Telephone	31-450	217,000	00	217,000	00			217,000	00	197,589	05	19,410	95
Gasoline	31-460	320,000	00	270,000	00			320,000	00	306,413	88	13,586	12
Salary Wage Adjustment	31-461		00		00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,948,362	00	6,763,100	00			6,763,100	00	6,763,100	00	0	00
TOTAL UNCLASSIFIED		9,246,362	00	9,061,100	00			9,111,100	00	8,738,926	07	372,173	93
Total Operations {item 8(A)} within "CAPS"	34-199	63,451,652	16	60,932,017	00			60,871,017	00	57,780,281	38	3,090,735	62
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	63,476,652	16	60,957,017	00			60,896,017	00	57,780,281	38	3,115,735	62
Detail:													
Salaries and Wages	34-201-1	28,285,110	00	27,558,410	00			27,316,965	00	27,253,702	14	63,262	86
Other Expenses (Including Contingent)	34-201-2	35,191,542	16	33,398,607	00			33,579,052	00	30,526,579	24	3,052,472	76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
PRIOR YEAR BILLS	36-478	0 00		0 00		XXXXXXXXXXXX	XXX	0 00		0 00		XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
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						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471	1,554,218	00	1,410,524	00			1,410,524	00	1,409,073	03	1,450	97
Social Security System (O.A.S.I)	36-472	1,300,000	00	1,245,000	00			1,306,000	00	1,305,052	68	947	32
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	100,000	00	230,000	00			230,000	00	102,860	57	127,139	43
Police and Firemen's Retirement System of N.J.	36-475	3,175,730	00	2,905,604	00			2,905,604	00	2,905,604	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	6,129,948	00	5,791,128	00	0	00	5,852,128	00	5,722,590	28	129,537	72
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	69,606,600	16	66,748,145	00		00	66,748,145	00	63,502,871	66	3,245,273	34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Maintenance of Free Public Library	40-700												
Other Expenses		2,335,800	00	2,335,800	00			2,335,800	00	2,335,800	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		990,000	00	660,000	00			660,000	00	127,828	61	532,171	39
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,456,997	00	3,126,997	00			3,126,997	00	2,594,825	61	532,171	39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,690,615	00	14,494,774	00			14,469,932	28	14,418,760	80	51,171	48
Regional Communications	25-268												
Other Expenses		260,000	00	234,896	00			259,737	72	259,737	72	0	00
Total Shared Service Agreements	42-999	14,950,615	00	14,729,670	00			14,729,670	00	14,678,498	52	51,171	48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXXX	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXX
Summer Food Program	41-716												
Other Expenses				71,302	22			71,302	22	71,302	22	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages				52,947	00			52,947	00	52,947	00	0	00
Other Expenses				25,807	50			25,807	50	25,807	50	0	00
Recreational Opportunities for Individuals with Disabilities (ROID)	41-720												
Other Expenses				20,000	00			20,000	00	20,000	00	0	00
Federal Emergency Management Assistance (FEMA)	41-721												
Salary & Wages				9,400	00			9,400	00	9,400	00	0	00
Body Armor	41-725												
Other Expenses		11,328	84	0	00			0	00	0	00	0	00
Bulletproof Vest Partnership	41-726												
Other Expenses				11,000	00			11,000	00	11,000	00	0	00
State Housing Inspections	41-727												
Salary & Wages				68,700	00			68,700	00	68,700	00	0	00
NJSEA Arbor Day Tree Grant	41-730												
Other Expenses				1,000	00			1,000	00	1,000	00	0	00
New Jersey Health Initiatives Grant	41-730												
Other Expenses				20,000	00			20,000	00	20,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	xxxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Pedestrian Safety Grant	41-734												
Other Expenses				45,000	00			45,000	00	45,000	00	0	00
Clean Communities Grant	41-735												
Other Expenses				83,265	25			83,265	25	83,265	25	0	00
Drunk Driving Enforcement Fund	41-739												
Salary & Wages				8,921	10			8,921	10	8,921	10	0	00
Alcohol Education Rehab Fund	41-740												
Salary & Wages				3,808	09			3,808	09	3,808	09	0	00
NJ DOT	41-741												
Other Expenses				910,210	00			910,210	00	910,210	00	0	00
Click It or Ticket	41-754												
Salary & Wages				5,500	00			5,500	00	5,500	00	0	00
Drive Sober or Get Pulled Over	41-754												
Salary & Wages				5,500	00			5,500	00	5,500	00	0	00
Distracted Driving Crackdown	41-754												
Salary & Wages				6,600	00			6,600	00	6,600	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Unappropriated Reserves-State Housing Inspections	41-790												
Unappropriated Reserves-Summer Food Program	41-790	0	00	1,372	18			1,372	18	1,372	18	0	00
Matching Funds for Grants	41-750	8,400	00	4,400	00			4,400	00	0	00	4,400	00
Matching Funds- Drug Alliance Grant	41-751	13,126	00	6,563	00			6,563	00	6,563	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	4,000	00			4,000	00	4,000	00		00
Total Public and Private Programs Offset by Revenues	40-999	32,854	84	1,365,296	34			1,365,296	34	1,360,896	34	4,400	00
Total Operations - Excluded from "CAPS"	34-305	18,440,466	84	19,221,963	34			19,221,963	34	18,634,220	47	587,742	87
Detail:													
Salaries & Wages	34-305-1	131,197	00	292,573	19			292,573	19	292,573	19	0	00
Other Expenses	34-305-2	18,309,269	84	18,929,390	15			18,929,390	15	18,341,647	28	587,742	87

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	710,000	00	150,000	00			150,000	00	150,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	2,995,000	00	3,023,000	00			3,023,000	00	3,023,000	00	xxxxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
Interest on Bonds	45-930	1,800,588	00	1,938,350	00			1,938,350	00	1,938,347	50	xxxxxxxxxxxxxxxx	xxx
Interest on Notes	45-935	229,140	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
Green Trust Loan Program:	xxxxxxx		xxxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx	xxx
Loan Repayments for Principal and Interest	45-940	20,000	00	30,000	00			30,000	00	26,308	05	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
NHRF Lease Payable	45-943	1,170,000	00	1,176,000	00			1,176,000	00	1,175,868	00	xxxxxxxxxxxxxxxx	xxx
MUA/NJEIT Pipeline	45-945	135,000	00	135,000	00			135,000	00	132,679	09	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Capital Lease Obligations	45-941											xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	6,349,728	00	6,302,350	00			6,302,350	00	6,296,202	64	xxxxxxxxxxxxxxxx	xxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated							Expended CY2018				
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges - Municipal- Excluded from "CAPS"													
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations	46-871	0	00	0	00	xxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	0	00	0	00	xxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Unfunded Improvement Authorization:						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Ordinance # 102-11	46-872	0	00	110,695	00	xxxxxxxxxxxxxx	xxx	110,695	00	110,695	00	xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	0	00	110,695	00	xxxxxxxxxxxxxx	xxx	110,695	00	110,695	00	xxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	45,000	00			45,000	00	0	00	xxxxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	25,545,194	84	25,830,008	34			25,830,008	34	25,191,118	11	587,742	87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	25,545,194	84	25,830,008	34		00	25,830,008	34	25,191,118	11	587,742	87
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	95,151,795	00	92,578,153	34		00	92,578,153	34	88,693,989	77	3,833,016	21
(M) Reserve for Uncollected Taxes	50-899	3,115,860	42	3,189,372	96	xxxxxxxxxxxxxx	xxx	3,189,372	96	3,189,372	96	xxxxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	98,267,655	42	95,767,526	30		00	95,767,526	30	91,883,362	73	3,833,016	21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated							Expended CY2018				
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	69,606,600	16	66,748,145	00			66,748,145	00	63,502,871	66	3,245,273	34
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx
Other Operations	34-300	3,456,997	00	3,126,997	00			3,126,997	00	2,594,825	61	532,171	39
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,950,615	00	14,729,670	00			14,729,670	00	14,678,498	52	51,171	48
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	32,854	84	1,365,296	34			1,365,296	34	1,360,896	34	4,400	00
Total Operations- Excluded from "CAPS"	34-305	18,440,466	84	19,221,963	34			19,221,963	34	18,634,220	47	587,742	87
(C) Capital Improvements	44-999	710,000	00	150,000	00			150,000	00	150,000	00	0	00
(D) Municipal Debt Service	45-999	6,349,728	00	6,302,350	00			6,302,350	00	6,296,202	64	xxxxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	0	00	110,695	00	xxxxxxxxxxxxxxxx	xx	110,695	00	110,695	00	xxxxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	45,000	00			45,000	00	0	00	45,000	00
(G) Cash Deficit	46-885					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	3,115,860	42	3,189,372	96	xxxxxxxxxxxxxxxx	xx	3,189,372	96	3,189,372	96	xxxxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	98,267,655	42	95,767,526	30			95,767,526	30	91,883,362	73	3,878,016	21

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2018
		CY2019	CY2018	
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended CY2018
		CY2019	CY2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; Self Insurance Programs; and Recreation Trust Fund.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	24,725,429.66
Due from State of N.J.(c20,P.L. 1971)	1111000	103,890.38
	1110200	
Federal and State Grants Receivable	1110200	4,386,907.25
Receivables with Offsetting Reserves:	xxxxxxxxx	
Taxes Receivable	1110300	2,211,018.11
Tax Title Liens Receivable	1110400	824,685.85
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,587,000.00
Other Receivables	1110600	1,740,061.07
Deferred Charges Required to be in 2019 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	
Total Assets	1110900	40,578,992.32
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	14,347,431.24
Reserves for Receivables	2110200	11,362,765.03
Surplus	2110300	14,868,796.05
Total Liabilities, Reserves and Surplus		40,578,992.32

School Tax Levy Unpaid	2220110	2,337,490.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,337,490.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2018	CY 2017
Surplus Balance, January 1st	2310100	13,010,129.86	13,160,385.72
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2018 97.89%; CY2017 97.79%)	2310200	142,884,557.04	139,491,113.27
Delinquent Taxes	2310300	3,013,319.18	2,026,900.36
Other Revenues and Additions to Income	2310400	27,960,194.22	34,808,685.30
Total Funds	2310500	186,868,200.30	189,487,084.65
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	92,572,006.78	98,470,544.33
School Taxes (Including Local and Regional)	2310700	50,850,587.00	49,217,112.00
County Taxes(Including Added Tax Amounts)	2310800	28,031,835.15	27,654,437.44
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	544,975.32	1,134,861.02
Total Expenditures and Tax Requirements	2311100	171,999,404.25	176,476,954.79
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	171,999,404.25	176,476,954.79
Surplus Balance - December 31st	2311400	14,868,796.05	13,010,129.86

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	14,868,796.05
Current Surplus Anticipated in 2019 Budget	2311600	5,700,000.00
Surplus Balance Remaining	2311700	9,168,796.05

CY2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2019 through CY 2024. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CAPITAL BUDGET (Current Year Action)
CY2019

Local Unit Township of North Bergen

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Street Improvements		770,000			38,500			731,500	
Sewer Improvements		800,000			40,000			760,000	
Renovation of Parks		1,695,000			84,750			1,610,250	
Renovations/Improvements- Buildings & Grounds		14,385,000			719,250			13,665,750	
Office Machinery and Equipment		210,000			10,500			199,500	
Vehicles and Equipment		1,040,000			52,000			988,000	
TOTAL - ALL PROJECTS	33-199	18,900,000			945,000			17,955,000	

Anticipated Project Schedule and Funding Requirements

Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5							
				5a CY2019	5b CY2020	5c CY2021	5d CY2022	5e CY2023	5f CY2024		
Street Improvements		2,570,000		770,000	300,000	300,000	300,000	450,000	450,000		
Sewer Improvements		3,800,000		800,000	600,000	600,000	600,000	600,000	600,000		
Renovation of Parks		3,295,000		1,695,000	800,000	200,000	200,000	200,000	200,000		
Renovations/Improvements- Buildings & Grounds		15,885,000		14,385,000	300,000	300,000	300,000	300,000	300,000		
Office Machinery and Equipment		630,000		210,000	80,000	80,000	80,000	80,000	100,000		
Vehicles and Equipment		2,440,000		1,040,000	300,000	250,000	250,000	250,000	350,000		
			</								

6 YEAR CAPITAL PROGRAM - CY2019 to CY 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of North Bergen

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		2,570,000			128,500			2,441,500			
Sewer Improvements		3,800,000			190,000			3,610,000			
Renovation of Parks		3,295,000			164,750			3,130,250			
Renovations/Improvements- Buildings & Grounds		15,885,000			794,250			15,090,750			
Office Machinery and Equipment		630,000			31,500			598,500			
Vehicles and Equipment		2,440,000			122,000			2,318,000			
TOTAL - ALL PROJECTS	33-399	28,620,000	0	0	1,431,000	0	0	27,189,000	0	0	0

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

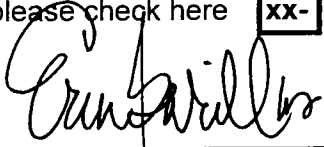
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 20, 2019

Date



Clerk of the Governing Body



APASCUAL@NORTHBERGEN.ORG

1	1	1	1	1
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3	3	3	3	3
4	4	4	4	4
5	5	5	5	5
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87	87	87	87	87
88	88	88	88	88

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2019 Budget							
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy					
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact								
Municipal Purpose Tax	2.507	\$64,792,360.00	44.48%	\$3,510.00	Municipal Purpose Tax	ACTUAL	\$65,375,000.00					
Municipal Library	0.079	\$2,038,158.36	1.40%	\$111.00	Municipal Library	ACTUAL	\$2,179,110.06					
Municipal Open Space			0.00%	\$0.00	Municipal Open Space							
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)							
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)							
Local School District	1.968	\$50,850,587.00	34.91%	\$2,755.00	Local School District	ESTIMATED	\$51,865,000.00					
Regional School District			0.00%	\$0.00	Regional School District							
County Purposes	1.058	\$27,352,336.40	18.78%	\$1,481.00	County Purposes	ESTIMATED	\$27,625,000.00					
County Library			0.00%	\$0.00	County Library							
County Board of Health			0.00%	\$0.00	County Board of Health							
County Open Space	0.024	\$620,934.53	0.43%	\$34.00	County Open Space	ESTIMATED	\$627,000.00					
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)							
Total (Calendar Year 2018 Budget)					5.636		\$145,654,376.29	100.00%	\$7,891.00	Total ESTIMATED amount to be raised by taxes	\$147,671,110.06	
Total Taxable Valuation as of October 1, 2018					\$2,578,214,731.00						Revenue Anticipated, Excluding Tax Levy	30,713,545.36
(To be used to calculate the current year tax rate)											Budget Appropriations, before Reserve for Uncollected Taxes	95,151,795.00
Current Year Average Residential Assessment					\$140,000.00						Total Non-Municipal Tax Levy	\$80,117,000.00
Prior Year to Current Year Comparison												
Comparison - Municipal Purposes Tax Rate												
Prior Year		Current Year		% Change (+/-)								
2.507		2.536		1.16%								
Comparison - Municipal Purposes Tax Levy												
Prior Year		Current Year		% Change (+/-)		\$ Change (+/-)						
\$64,792,360.00		\$65,375,000.00		0.90%		\$582,640.00						
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)												
Prior Year		Current Year		% Change (+/-)		\$ Change (+/-)						
\$3,510.00		\$3,550.40		1.15%		\$40.40						
Sheet UFB-1												

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	103.57%	\$2,900,000.00	\$2,800,000.00	\$5,700,000.00	\$5,700,000.00							
08	Local Revenue	0.17%	\$19,716.64	\$11,391,236.39	\$11,410,953.03	\$11,410,953.03							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,185,597.00	\$7,185,597.00	\$7,185,597.00							
08	Uniform Construction Code Fees	-0.96%	(\$14,212.00)	\$1,474,212.00	\$1,460,000.00	\$1,460,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.16%	(\$1,339,004.50)	\$1,350,333.34	\$11,328.84	\$11,328.84							
08	Other Special Items	-24.59%	(\$911,817.77)	\$3,707,484.26	\$2,795,666.49	\$2,795,666.49							
15	Receipts from Delinquent Taxes	-28.65%	(\$863,319.18)	\$3,013,319.18	\$2,150,000.00	\$2,150,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	0.34%	\$221,650.51	\$65,153,349.49	\$65,375,000.00	\$65,375,000.00							
07	Minimum Library Tax	6.92%	\$140,951.70	\$2,038,158.36	\$2,179,110.06	\$2,179,110.06							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.16%	\$153,965.40	\$98,113,690.02	\$98,267,655.42	\$98,267,655.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	55.00	11.50	14.86%	\$946,204.96	\$6,369,131.20	\$7,315,336.16	\$7,306,936.16	\$8,400.00							
21	Land-Use Administration	2.00		2.50%	\$6,020.00	\$240,980.00	\$247,000.00	\$247,000.00								
22	Uniform Construction Code	11.00	2.50	-0.05%	(\$415.50)	\$792,690.50	\$792,275.00	\$792,275.00								
23	Insurance			5.73%	\$1,002,500.00	\$17,489,000.00	\$18,491,500.00	\$18,491,500.00								
25	Public Safety	147.00	159.50	1.48%	\$249,705.44	\$16,883,645.40	\$17,133,350.84	\$17,108,896.00	\$24,454.84							
26	Public Works	68.50	22.00	-10.73%	(\$697,965.25)	\$6,502,645.25	\$5,804,680.00	\$5,804,680.00								
27	Health and Human Services	12.00	2.00	-4.01%	(\$39,155.50)	\$976,795.50	\$937,640.00	\$937,640.00								
28	Parks and Recreation	30.00	250.00	-1.64%	(\$59,469.40)	\$3,633,924.40	\$3,574,455.00	\$3,574,455.00								
29	Education (including Library)			0.00%	\$0.00	\$2,335,800.00	\$2,335,800.00	\$2,335,800.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-2.13%	(\$50,000.00)	\$2,348,000.00	\$2,298,000.00	\$2,298,000.00								
32	Landfill / Solid Waste Disposal			2.74%	\$185,262.00	\$6,763,100.00	\$6,948,362.00	\$6,948,362.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			4.75%	\$277,820.00	\$5,852,128.00	\$6,129,948.00	\$6,129,948.00								
37	Judgements			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00								
42	Shared Services			1.50%	\$220,945.00	\$14,729,670.00	\$14,950,615.00	\$14,950,615.00								
43	Court and Public Defender	14.00	1.00	3.46%	\$35,506.91	\$1,027,598.09	\$1,063,105.00	\$1,063,105.00								
44	Capital			373.33%	\$560,000.00	\$150,000.00	\$710,000.00	\$710,000.00								
45	Debt			0.75%	\$47,378.00	\$6,302,350.00	\$6,349,728.00	\$6,349,728.00								
46	Deferred Charges			-100.00%	(\$110,695.00)	\$110,695.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.30%	(\$73,512.54)	\$3,189,372.96	\$3,115,860.42	\$3,115,860.42								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		339.50	448.50	2.61%	\$2,500,129.12	\$95,767,526.30	\$98,267,655.42	\$98,234,800.58	\$32,854.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Police Department S&W	\$259,513.00	This amount represents the estimated increased contractual obligation in 2020.
		X		Department of Public Safety S&W	\$9,892.00	This amount represents the estimated increased contractual obligation for Union employees in 2020.
		X		Department of Parks and Public Property S&W	\$23,670.00	This amount represents the estimated increased contractual obligations for Union employees in 2020.
		X		Department of Public Works S&W	\$64,217.00	This amount represents the estimated imcreased contractual obligations for Union employees in 2020.
		X		North Hudson Regional Fire and Rescue Interlocal (NHRFR)	\$299,012.00	This amount represents an estimated 2% increase to the NHRFR interlocal for 2020.
		X		Municipal Utilities Authority (MUA)	\$135,262.00	This amount represents an estimated 2% increase that the MUA will need to provide service to the Township in 2019.
		X		Group Insurance	\$831,625.00	This amount represents a potential 5% increase to Group Insurance in 2020.
		X		Library	\$46,716.00	This amount represents an estimated 2% increase to the Library appropriation in 2020.
			X	Amount to be Raised by Taxation	\$1,351,082.00	Amount to be Raised increased by 2% in 2020.
			X	Employee Group Insurance Contributions (Chapter 78)	\$50,000.00	Employee contributions toward Group Health Insurance should increase by at least this amount in 2020.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	348	\$46,939,200.00	1.82%
2 Residential	10,826	\$1,486,380,800.00	57.65%
3A/3B Farm			0.00%
4A Commercial	735	\$508,047,767.00	19.71%
4B Industrial	194	\$351,771,100.00	13.64%
4C Apartments	156	\$181,655,600.00	7.05%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	2	\$3,420,264.00	0.13%
Total	12,261	\$2,578,214,731.00	100.00%

Average Ratio (%), Assessed to True Value	41.90%
Equalized Valuation, Taxable Properties	\$6,153,257,114.56

Total # of property tax appeals filed in 2018	County Tax Board	189.00
	State Tax Court	4.00
Number of 2018 County Tax Board decisions appealed to Tax Court		36.00
Number of pending property tax appeals in State Tax Court		15.00

Amount paid out by municipality for tax appeals in 2018	\$450,513.88
---	--------------

Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	15	\$71,948,300.00	13.42%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	100	\$45,334,000.00	8.45%
15D Church and Charities	43	\$28,893,300.00	5.39%
15E Cemeteries & Graveyards	11	\$28,949,300.00	5.40%
15F Other Exempt	140	\$361,071,000.00	67.34%
Total	309	\$536,195,900.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	20.80%
--	--------

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	222,474.94	\$73,000.00	\$15,950.00	\$10,300.30	\$117,640.14	\$5,584.50
Supervisory Staff (Department Heads & Managers)	22.00	1.00	3,208,369.90	\$2,411,500.46	\$8,344.00	\$341,496.29	\$257,615.11	\$189,414.04
Police Officers (Including Superior Officers)	119.00		17,994,561.94	\$11,796,254.00	\$629,253.00	\$3,244,873.47	\$2,152,149.79	\$172,031.68
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	66.50		5,182,290.65	\$2,714,072.90	\$495,000.00	\$415,481.24	\$1,328,689.93	\$229,046.58
All Other Non-Union Employees not listed above	132.00	442.50	14,111,529.48	\$9,943,254.04	\$233,300.00	\$838,135.40	\$2,301,409.83	\$795,430.21
Totals	339.50	448.50	40,719,226.91	\$26,938,081.40	\$1,381,847.00	\$4,850,286.70	\$6,157,504.80	\$1,391,507.01

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	119.00	\$13,470.72	\$1,603,015.68	130.00	\$13,559.43	\$1,762,725.90
Parent & Child	43.00	\$24,425.32	\$1,050,288.76	43.00	\$24,656.71	\$1,060,238.53
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	136.00	\$35,605.40	\$4,842,334.40	144.00	\$35,890.68	\$5,168,257.92
Employee Cost Sharing Contribution (enter as negative -)			(\$1,388,751.62)			(\$1,427,855.00)
Subtotal	298.00		\$6,106,887.22	317.00		\$6,563,367.35
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$13,470.72	\$13,470.72	0	\$13,559.43	\$0.00
Parent & Child	0	\$24,425.32	\$0.00	0	\$24,656.71	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	3	\$35,605.40	\$106,816.20	3	\$35,890.68	\$107,672.04
Employee Cost Sharing Contribution (enter as negative -)			(\$3,825.98)			(\$3,150.00)
Subtotal	4.00		\$116,460.94	3.00		\$104,522.04
Retirees - Health Benefits - Annual Cost						
Single Coverage	125	\$13,199.40	\$1,649,925.00	121	\$13,187.76	\$1,595,718.96
Parent & Child	11	\$23,890.76	\$262,798.36	10	\$23,924.44	\$239,244.40
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	162	\$34,856.24	\$5,646,710.88	155	\$34,864.43	\$5,403,986.65
Employee Cost Sharing Contribution (enter as negative -)			(\$1,250.00)			(\$2,240.00)
Subtotal	298.00		\$7,558,184.24	286.00		\$7,236,710.01
GRAND TOTAL	600.00		\$13,781,532.40	606.00		\$13,904,599.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Administrator	415.00	\$46,052.42			X
Chief Financial Officer	173.00	\$22,586.82		X	
Township Municipal Clerk	100.00	\$20,293.41		X	
Managerial and/or Supervisory Employees	2643.00	\$312,530.05		X	
All Other Non-Union Employees:					
Department of Public Affairs	3467.00	\$296,283.26		X	
Department of Revenue and Finance	804.50	\$89,020.55		X	
Department of Public Safety	1033.05	\$103,608.77		X	
Department of Public Works	1095.25	\$130,759.93		X	
Department of Parks and Public Property	454.50	\$45,886.90		X	
Department of Public Safety- PBA	10626.00	\$2,322,245.13	X		
Department of Public Works- Local 11	1551.00	\$158,066.14	X		
Department of Public Safety- Local 11	509.00	\$63,044.52	X		
Department of Parks and Public Property- Local 945	446.50	\$36,905.96	X		
Department of Public Safety- Police Chief	337.00	\$96,160.35			X
Totals	23654.80	\$3,743,444.21			
Total Funds Reserved as of end of 2018					
		\$354,120.21			
Total Funds Appropriated in 2019		\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT, FUTURE							
				Current Year	2020	2021	All Additional Future
Gross Debt	Deductions	Net Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$62,125,000.00	\$62,125,000.00	\$0.00	Utility Fund - Principal			
Regional School Debt			\$0.00	Utility Fund - Interest			
				Bond Anticipation Notes - Principal			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$229,140.00		
0			\$0.00	Bonds - Principal	\$2,995,000.00	\$3,090,000.00	\$3,220,000.00
0			\$0.00	Bonds - Interest	\$1,800,588.00	\$1,678,887.00	\$1,608,287.00
0			\$0.00	Loans & Other Debt - Principal	\$990,558.37	\$1,051,727.00	\$1,072,110.00
0			\$0.00	Loans & Other Debt - Interest	\$323,760.38	\$246,641.00	\$226,848.00
0			\$0.00				
0			\$0.00	Total	\$6,339,046.75	\$6,067,255.00	\$6,127,245.00
0			\$0.00				
Municipal Purposes				Total Principal	\$3,985,558.37	\$4,141,727.00	\$4,292,110.00
Debt Authorized	\$1,838,854.00		\$1,838,854.00	Total Interest	\$2,353,488.38	\$1,925,528.00	\$1,835,135.00
Notes Outstanding	\$7,638,000.00		\$7,638,000.00	% of Total Current Year Budget	6.45%		
Bonds Outstanding	\$51,960,000.00		\$51,960,000.00				
Loans and Other Debt	\$1,229,464.00		\$1,229,464.00	Description	Debt Not Listed Above		
				Total Guarantees - Governmental			
Total (Current Year)	\$124,791,318.00	\$62,125,000.00	\$62,666,318.00	Total Guarantees - Other			
				Total Capital/Equipment Leases			
				Total Other			
Population (2010 census)	60,773			<div>Bond Rating<div>Moody'sStandard & PoorsFitchAa2RatingYear of Last Rating2018</div></div>			
Per Capita Gross Debt	\$2,053.40						
Per Capita Net Debt	\$1,031.15						
3 Yr. Average Property Valuation		\$6,045,673,754.00		Mark "X" if Municipality has no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		1.04%		Sheet UFB-10			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hudson County School of Technology	Parking Space for Three Buses				
Receiving	North Hudson Regional Fire & Rescue	Regional Fire Department Services				
Receiving	Regional Communications	Regional Communication Services				
Providing	North Bergen Board of Education	Maintenance, snow removal, repair of vehicles and equipment, and public safety policing				
Providing	North Bergen Parking Authority	Maintenance & Repair Services; Fuel; IT Services; Health Benefits; Emergency Snow Removal; Public Works Services; Camera Surveillance; and, Engineering Services				
Providing	North Bergen Municipal Utilities Authority	Emergency Management Coordinator and Emergency Sewer Repairs				
Providing	Hudson County School of Technology	Application of salt during inclement weather and painting of road lines in its parking areas, as needed				
Providing	North Hudson Regional Fire & Rescue	Maintenance and Repair of Apparatus and Other Related Fire Protection Equipment				
Providing	North Bergen Library	Qualified Purchasing Agent Services				
Providing	North Bergen Board of Education	Special Police Officers in Public Schools				
Providing	Town of Guttenberg	Various Department of Public Works services				
Providing	Town of Guttenberg	Maintenance of Waterfront Park				
Providing	North Bergen Municipal Utilities Authority	Emergency Management Coordinator Services				
Providing	Town of West New York	Licensed Health Officer and Registered Environmental Health Specialist Services				
Providing	Town of Secaucus	Licensed Health Officer Services				
Providing	Town of Guttenberg	Licensed Health Officer and Registered Environmental Health Specialist Services				
Providing	Town of Guttenberg	Emergency Medical Services provided				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press Alt+Enter to go to a new line in each cell)
