



**TOWNSHIP OF NORTH BERGEN  
BOARD OF COMMISSIONERS MEETING  
March 11, 2020  
5:00P.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

**MEETING AGENDA (Amended)**

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

**A. Resolutions:**

- 1. Proclamation commending Robert Ceragno and proclaiming March 2020 Colorectal Cancer Awareness Month
- 2. Proclamation supporting the goals and ideals of the 2020 Census
- 3. Authorizing transfer of current fund appropriation reserve
- 4. Authorizing payment of claims if and when funds are available and approved; \$3,146,279.96
- 5. Authorizing payment to the Board of Adjustment for a special meeting held on February 27, 2020; \$900.00
- 6. Authorizing payment to the Planning Board for a special meeting held on March 10, 2020; \$1,350.00
- 7. Authorizing payment for sick and vacation
- 8. Authorizing payment for sick and vacation
- 9. Authorizing Change Order No. 2 to the Parking Lot Reconstruction-Contract #2; \$17,687.90
- 10. Authorizing Change Order No. 2 to the Various Parks Project
- 11. Authorizing an amendment to a contract with Purvin & Purvin LLC; \$1,274.05
- 12. Authorizing the extension of a contract with DMD Concessions, LLC
- 13. Authorizing the installation of lights within the Township
- 14. Authorizing the Township to call on the Governor to provide for economic relief for the implementation of the mandated "Long Term Control Plan" for combined sewer overflows
- 15. Imposing a lien on 8515 Bergenline Avenue for emergency repairs
- 16. Accepting the North Bergen Police Dept. 2019 Annual Report
- 17. Authorizing the submission of an application to the New Jersey Library Construction Bond Act
- 18. Authorizing the submission of grant through New Jersey Library Construction Bond Act
- 19. Appointing Thomas Stampe as the Municipal Stormwater Coordinator
- 20. Report from Vital Statistics for the month of February

**B. Ordinance Introduction:**

- 1. **CAPITAL ORDINANCE APPROPRIATING GREEN ACRES GRANT FUNDS OF \$1,000,000 FOR THE NORTH BERGEN COMMUNITY CENTER PROJECT**

2. **ORDINANCE TO INCREASE THE MUNICIPAL BUDGET CAP RATE AND TO ESTABLISH A CAP BANK**

**C. Ordinance Adoption:**

1. **ORDINANCE AMENDING ORDINANCE NO. 710-49 TO PROVIDE FOR ANGLE PARKING ON A PORTION OF BERGENLINE AVENUE IN THE TOWNSHIP OF NORTH BERGEN**
2. **ORDINANCE AMENDING ORDINANCE NO. 710-49 REGULATING TRAFFIC CONDITIONS EXISTING IN THE TOWNSHIP OF NORTH BERGEN-Stop Sign-58<sup>th</sup> Street and Newkirk Avenue on 58<sup>th</sup> Street facing Eastbound Traffic, 58<sup>th</sup> Street and Newkirk Avenue on 58<sup>th</sup> Street facing Westbound Traffic, 62<sup>nd</sup> Street and Meadowview Avenue on 62<sup>nd</sup> Street facing Eastbound Traffic, Meadowview Avenue and 62<sup>nd</sup> Street on Meadowview Avenue facing Southbound Traffic – One Way-62<sup>nd</sup> Street Eastbound Grand Avenue and Meadowview Avenue, Meadowview Avenue Southbound 62<sup>nd</sup> Street and 58<sup>th</sup> Street, 58<sup>th</sup> Street Eastbound Meadowview Avenue and Newkirk Avenue, Newkirk Avenue Northbound 58<sup>th</sup> Street and 61<sup>st</sup> Street- Two Way-58<sup>th</sup> Street Eastbound Newkirk Avenue & Kennedy Blvd**
3. **ORDINANCE PROVIDING FOR LOADING ZONES ON PORTIONS OF BERGENLINE AVENUE IN THE TOWNSHIP OF NORTH BERGEN**

**D. INTRODUCTION OF BUDGET FOR CALENDAR YEAR 2020**

- V. Open Public Portion  
VI. Adjournment

**AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS**

*Erin Barillas*  
*Township Clerk*

# Proclamation

WHEREAS, Robert Ceragno, a prominent business owner in the Township of North Bergen, is a colorectal cancer survivor, and is dedicated to raising awareness for this potentially life-threatening disease; and

WHEREAS, the American Cancer Society indicates that colorectal cancer is the second leading cause of cancer-related deaths in the United States among men and women, and is expected to cause about 50,630 deaths during 2020; and

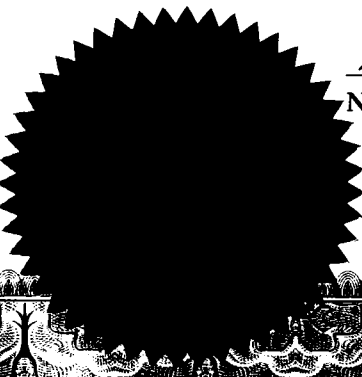
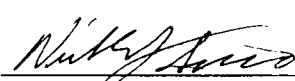
WHEREAS, colorectal cancer affects men and women of all racial and ethnic groups, and more than 90% of cases occur in people who are 45 years old or older; and

WHEREAS, regular colorectal cancer screening, beginning at age 45, is the key to prevention; and

WHEREAS, colorectal cancer may be prevented, since screening may detect abnormal precancerous growths and can also find early stages of cancer, when there is a greater chance that treatment will be most effective and lead to a cure; and

WHEREAS, the good health and well-being of the residents of North Bergen are enhanced as a direct result of increased awareness about colorectal cancer and research into early detection, causes, and effective treatments, therefore be it

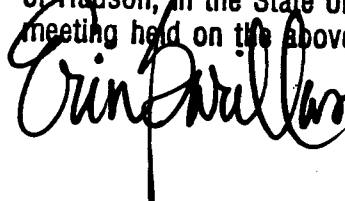
RESOLVED, that I, NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, do hereby commend Robert Ceragno for his courage and dedication, and proclaim March 2020 to be Colorectal Cancer Awareness Month in North Bergen, New Jersey.

  
  
NICHOLAS J. SACCO, MAYOR

Dated: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

# Proclamation

**WHEREAS**, the U.S. Census Bureau is required by the U.S. Constitution to conduct a count of the population and provides a historic opportunity to help shape the foundation of our society and play an active role in American democracy; and

**WHEREAS**, the Township of North Bergen is committed to ensuring every resident is counted, federal and state funding is allocated to communities, and decisions are made on matters of national and local importance based, in part, on census data and housing; and

**WHEREAS**, census data helps determine how many seats each state will have in the U.S. House of Representatives and is necessary for an accurate and fair redistricting of state legislative seats, county and voting districts, the information collected by the census is confidential and protected by law; and

**WHEREAS**, a united voice from business, government, community-based and faith-based organizations, educators, media and others will enable the 2020 Census message to reach more of our citizens; and

**RESOLVED**, that I, **NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN**, and the entire **Board of Commissioners**, are committed to partnering with the U.S. Census Bureau and the State of New Jersey and the County of Hudson and will:

1. Support the goals and ideals for the 2020 Census and will disseminate 2020 Census information.
2. Encourage all Township residents to participate in events and initiatives that will raise the overall awareness of the 2020 Census and increase participation.
3. Provide Census advocates to speak to County and Community Organizations.
4. Support census takers as they help our County complete an accurate count.
5. Strive to achieve a complete and accurate count of all persons within our borders Adopted at Township of North Bergen, New Jersey this 11th day of March, 2020.

Dated: March 11, 2020

**NICHOLAS J. SACCO, MAYOR**

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

*Crin Gargiulo* Township Clerk

**TRANSFER OF CURRENT FUND**  
**APPROPRIATION RESERVE**

WHEREAS, various CY19 bills have been presented for payment this year, which bills were not covered by order number and/or recorded at the time of transfers between the CY19 Budget Appropriations in the last two months of CY19; and

WHEREAS, N.J.S. 40A:4-59 provides that all unexpended balances carried forward after the close of the year are available, until lapsed at the close of the succeeding year, to meet specific claims, commitments or contracts incurred during the preceding fiscal year, and allow transfers to be made from unexpended balances which are expended to be insufficient during the first three months of the succeeding year:

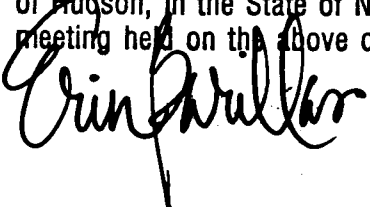
NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the transfers in the amount of \$5,281.92 be made between the CY20 Budget Appropriation Reserve as follows:

<u>GENERAL APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
<u>OPERATIONS WITHIN "CAPS"</u>		
<u>Department of Public Affairs</u>		
Central Purchasing OE	5,281.92	
Rent Control OE		1,003.00
<u>Department of Public Safety</u>		
Ambulance OE		832.71
<u>Department of Parks and Public Property</u>		
Buildings and Grounds OE		2,931.80
Public Events OE		320.00
<u>Unclassified</u>		
Telephone OE		194.41

DATED: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

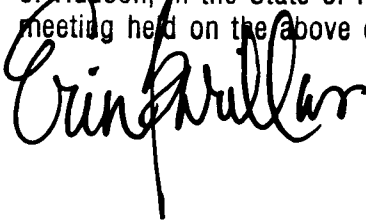
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 Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN  
THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON  
THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED  
AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF  
THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a  
True and Correct copy of Resolution passed  
and adopted by the Board of Commissioners  
of the Township of North Bergen in the County  
of Hudson, in the State of New Jersey, at a  
meeting held on the above date.

 Township Clerk

DATED: MARCH 11, 2020

P.O. Type: All      Include Project Line Items: Yes      Open: N      Paid: N      Void: N  
Range: First      to Last      Rcvd: Y      Held: Y      Aprv: N  
Format: Condensed      Bid: Y      State: Y      Other: Y      Exempt: Y

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
ALBER020 NORMAN ALBERT, ESQ	20-01001	02/06/20	INV. DATE: 1/17/20	Open	1,250.00	0.00		
ALPHA010 ALPHA DOG SOLUTION	20-01569	03/04/20	INV# 24500 MARCH 2020	Open	2,685.00	0.00		
AMAZO005 AMAZON.COM SERVICES, INC.	19-07305	11/19/19	ORDER# 112-6844577-2110640	Open	356.85	0.00		
	20-01022	02/07/20	ORDER 112-0178404-1824243	Open	91.44	0.00		
					448.29			
AMERI100 AMERICAN FIRE & SAFETY INC.	20-01428	02/26/20	INV.# 18945	Open	344.45	0.00		
AMPPR005 AMP PRODUCTS LLC	20-01254	02/21/20	QUOTE DATE: 2/13/20	Open	351.00	0.00		
ASSNO005 COLLECTORS&TREASURES ASSN.OF	20-01364	02/25/20	20' MEM. DUES - D. ZAMBARDINO	Open	80.00	0.00		
ATHLE010 PIONEER ATHLETICS	20-00998	02/06/20	LINER FOR 67TH & 46TH ST.FIELD	Open	442.40	0.00		
ATLAN050 ATLANTIC TACTICAL	19-07833	12/12/19	QUOTE #SQ80611774	Open	3,355.20	0.00		
ATLAN055 ATLANTIC TOMORROW'S OFFICE	20-01224	02/20/20	STAPLES	Open	137.80	0.00		
ATTMO005 AT&T MOBILITY LLC	20-00899	02/04/20	ACCT# 287288968444-JAN/FEB2020	Open	2,184.06	0.00		
AUTOC010 AUTOCLEAR, LLC	20-00731	01/28/20	QUOTE-MODEL #6040	Open	330.00	0.00		
BAGS0005 TRI- MY- BAGS	20-01384	02/25/20	BARRELL BAGS	Open	290.00	0.00		
BENEF005 DISCOVERY BENEFITS	20-01080	02/12/20	INV# 0001100900-IN - JAN 2020	Open	50.00	0.00		
BOSWE005 BOSWELL ENGINEERING CO.,INC.	20-01070	02/12/20	120256,135640,136518,13714	Open	2,780.60	0.00		
	20-01141	02/13/20	VARIOUS INVOICES	Open	16,475.00	0.00		
	20-01249	02/20/20	INV# 134910,137188,138267	Open	1,702.00	0.00		
	20-01265	02/21/20	INV# 138237	Open	2,380.00	0.00		
	20-01266	02/21/20	INV# 138249	Open	1,102.00	0.00		
	20-01267	02/21/20	INV# 138250	Open	1,397.00	0.00		
	20-01268	02/21/20	INV# 138251	Open	170.00	0.00		

Vendor # Name		PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
BOSWE005 BOSWELL ENGINEERING CO., INC.		Continued							
		20-01269	02/21/20	INV# 138252	Open	290.00	0.00		
		20-01270	02/21/20	INV# 138256	Open	179.00	0.00		
		20-01271	02/21/20	INV# 138261	Open	222.00	0.00		
		20-01272	02/21/20	INV# 138255	Open	255.00	0.00		
		20-01273	02/21/20	INV# 138254	Open	37.00	0.00		
		20-01274	02/21/20	INV# 138270	Open	1,409.18	0.00		
		20-01275	02/21/20	INV# 138272	Open	170.00	0.00		
		20-01276	02/21/20	INV# 138275	Open	1,006.00	0.00		
		20-01277	02/21/20	INV# 138279	Open	444.00	0.00		
		20-01300	02/21/20	INV# 137394,138086,138243	Open	7,953.00	0.00		
		20-01301	02/21/20	INV# 138258	Open	4,199.50	0.00		
		20-01302	02/21/20	INV# 138262	Open	4,797.36	0.00		
		20-01303	02/21/20	INV# 138265	Open	5,925.18	0.00		
		20-01304	02/21/20	INV# 138268	Open	1,579.75	0.00		
		20-01305	02/21/20	INV# 138274	Open	4,378.18	0.00		
		20-01306	02/21/20	INV# 138330	Open	2,711.00	0.00		
		20-01307	02/21/20	INV# 138335	Open	170.00	0.00		
		20-01308	02/21/20	INV# 138332	Open	170.00	0.00		
		20-01309	02/21/20	INV# 138331	Open	37.00	0.00		
		20-01315	02/24/20	INV# 138235	Open	5,331.00	0.00		
		20-01316	02/24/20	INV# 138240	Open	3,289.00	0.00		
		20-01317	02/24/20	INV# 138334	Open	377.00	0.00		
		20-01318	02/24/20	INV# 136541 & 138277	Open	9,234.50	0.00		
		20-01439	02/27/20	INV# 137182 & 138260	Open	2,700.00	0.00		
		20-01440	02/27/20	INV# 138438	Open	9,280.88	0.00		
		20-01441	02/27/20	INV# 138670	Open	37.00	0.00		
		20-01442	02/27/20	INV# 138709	Open	3,716.50	0.00		
						95,905.63			
BRINK010 BRINK'S, INCORPORATED									
		20-01182	02/19/20	INVOICE #11024825	Open	719.15	0.00		
BRUNO005 BRUNO ASSOCIATES INC.									
		20-00462	01/16/20	INVOICE #5392- JAN 2020	Open	1,791.66	0.00		
		20-01183	02/19/20	INVOICE #5410	Open	1,791.66	0.00		
						3,583.32			
BSNSP005 BSN SPORTS									
		19-06636	10/18/19	QUOTE# 21150251	Open	1,878.60	0.00		
CCMSI005 CCMSI									
		20-01684	03/09/20	INV# 0125653-IN - FEB 2020	Open	235.00	0.00		
CENTE015 CENTER FOR GOVERNMENT SERVICES									
		20-01086	02/12/20	N.GUEVARA & J.PAREDES	Open	1,542.00	0.00		
CINTA005 CINTAS CORPORATION #111									
		20-01229	02/20/20	INV# 1116249422 - JAN 2020	Open	2,660.55	0.00		
		20-01468	02/28/20	UNIFORMS & RUGS FEB. 2020	Open	2,072.31	0.00		
						4,732.86			



Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
COM00005 BEAR COM								
	20-01004	02/06/20	QUOTE# 411889	Open	1,963.00	0.00		
CONCE015 CONCEPT PRINTING, INC								
	20-00426	01/15/20	EMS-LETTERHEAD/ENVELOPES	Open	162.00	0.00		
	20-00904	02/05/20	RBAIES CLINIC - FEBRUARY 2020	Open	7.45	0.00		
					169.45			
CONEX005 CONEXIS								
	20-01029	02/07/20	INV. #012-TR42556 - JAN. 2020	Open	60.57	0.00		
DAVIS015 DAVIS VISION, INC.								
	20-01024	02/07/20	INV. #70072051-FEB. 2020	Open	6,574.60	0.00		
	20-01435	02/26/20	INV# 70072664 - MARCH 2020	Open	6,500.52	0.00		
					13,075.12			
DELLC005 DELL COMPUTER CORPORATION								
	20-01068	02/11/20	QUOTE# 1028262252505	Open	1,552.56	0.00		
DIANA015 DIANA VERNIDIS								
	20-01598	03/05/20	SECURITY DEP/NUTRI CTR	Open	100.00	0.00		
DIPAS005 DI PASQUA PLUMBING & HEATING								
	19-06078	09/25/19	INV. #2300	Open	120.00	0.00		
	20-00007	01/02/20	INV.#2289	Open	190.80	0.00		
	20-00057	01/03/20	INV.#2292	Open	1,330.24	0.00		
	20-00058	01/03/20	INV.#2290	Open	125.00	0.00		
	20-00088	01/06/20	INV. #2291	Open	120.00	0.00		
	20-00944	02/05/20	PARKS GARAGE/ YOUTH CENTER	Open	2,369.39	0.00		
					4,255.43			
DLPAV005 D & L PAVING CONTRACTORS, INC								
	20-01652	03/06/20	PAY CERTIFICATE #3	Open	90,137.85	0.00	c9-00025	C
DSMEY005 D.S. MEYER ENTERPRISES, LLC								
	20-01643	03/06/20	PAY CERTIFICATE #3	Open	17,334.14	0.00	c9-00031	C
EASTE030 EASTERN ARMORED SERVICES, INC.								
	20-01181	02/19/20	INVOICE #0022237 - FEB. 2020	Open	756.00	0.00		
ELESP005 EL ESPECIALITO INC.								
	20-01419	02/26/20	INV# E907866	Open	900.00	0.00		
EXPRE010 HI-RISE EXPRESSIONS								
	20-00195	01/07/20	ADS FOR FEB-MAY 2020	Open	1,800.00	0.00		
FEDEX005 FEDEX TECHCONNECT REVENUE SERV								
	20-01082	02/12/20	INV# 6-916-03961 FEB 3,2020	Open	24.32	0.00		
FILEB005 FILE BANK, INC.								
	20-01186	02/19/20	INV. #0097439 - MARCH 2020	Open	1,039.15	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
FIREC020 FIRE CONTROL ELECTRICAL SYSTEM								
	20-01110	02/12/20	INV.# 19202190 OCT. 2019	Open	1,687.50	0.00		
	20-01111	02/12/20	INV.# 19202189 - OCTOBER 2019	Open	812.50	0.00		
					<u>2,500.00</u>			
GEORG035 GEORGE'S MAINTENANCE								
	19-07775	12/10/19	NOV. MAINTENANCE	Open	2,915.00	0.00		
	20-00818	01/31/20		Open	2,915.00	0.00		
	20-00819	01/31/20	TRAILER/SOCCER FEILD	Open	180.00	0.00		
	20-00820	01/31/20	AUGUST MAINTENANCE	Open	2,915.00	0.00		
	20-00822	01/31/20	SEPTEMBER MAINTENANCE	Open	2,915.00	0.00		
	20-01000	02/06/20	INV. #0220016 - JAN. 2020	Open	2,915.00	0.00		
					<u>14,755.00</u>			
GFENT005 G & F ENTERPRISE INC.								
	20-00054	01/02/20	INV# 19-158	Open	3,690.00	0.00		
GLENC005 GLENCO SUPPLY INC.								
	20-00873	02/03/20	QUOTE DATE: 1/29/2020	Open	5,818.00	0.00		
HORIZ010 HORIZON BCBS OF NEW JERSEY								
	20-01025	02/07/20	INV. #293118250 - FEB. 2020	Open	29,202.58	0.00		
	20-01416	02/26/20	ACCT# 795222807 - MARCH 2020	Open	29,214.84	0.00		
					<u>58,417.42</u>			
INSER005 INSERRA SUPERMARKETS INC.								
	20-00871	02/03/20	RECEIPT DATE: 1/26/20	Open	136.90	0.00		
INSTI020 INSTITUTE FOR PROF. DEVELOPMEN								
	20-01173	02/18/20	SEMINAR FEES CP 5/15 EV 4/2	Open	250.00	0.00		
JACO0005 CLEARY GIACOBBE ALFIERI & JACO								
	20-01050	02/10/20	INV# 75251,76233,77224	Open	272.00	0.00		
	20-01140	02/13/20	INV# 74281,75256,77230	Open	239.00	0.00		
	20-01248	02/20/20	INV# 75255,76235	Open	972.25	0.00		
	20-01350	02/24/20	INV. #78163 - JAN. 2020	Open	157.50	0.00	c0-00005	C
	20-01374	02/25/20	INV# 76251	Open	68.00	0.00		
	20-01390	02/25/20	INV# 78262	Open	172.50	0.00		
	20-01391	02/25/20	INV# 78247	Open	67.50	0.00		
	20-01392	02/25/20	INV# 78261	Open	310.00	0.00		
	20-01407	02/26/20	INV# 78266	Open	697.50	0.00		
	20-01438	02/27/20	INV# 77236 & 78263	Open	939.50	0.00		
	20-01443	02/27/20	INV# 78267	Open	277.50	0.00		
	20-01488	02/28/20	INV# 78274, 78423	Open	1,072.50	0.00	c0-00005	C
	20-01489	02/28/20	INV# 78424	Open	50.00	0.00		
					<u>5,295.75</u>			
JENEL005 JEN ELECTRIC, INC								
	20-01101	02/12/20	INVOICE 13188	Open	19,761.50	0.00		
JERSE095 THE JERSEY JOURNAL								
	20-01387	02/25/20	A# 1147799, 7972,8025, 1147847	Open	2,752.35	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
JERZY005 JERZY SOUND LLC	20-01422	02/26/20	INV# 2033	Open	320.00	0.00		
JOHOM005 JOHOMA C. COLORADO	20-01321	02/24/20	SOCCER REFUND- NICOLE MOLINA	Open	100.00	0.00		
KTLHU005 KTL HUDSON LLC	19-07724	12/07/19	INV# 304 & 307	Open	2,288.94	0.00		
KUNZM005 DIFRANCESCO BATEMAN, PC	20-01348	02/24/20	INV. #158425	Open	1,003.00	0.00	C9-00007	C
	20-01540	03/03/20	INV. #158808	Open	122.50	0.00	C0-00006	C
					1,125.50			
LAWOF005 LAW OFFICE OF M.F. KHELLAH LLC	20-01349	02/24/20	JAN. 2020 PUBLIC DEFENDERS	Open	600.00	0.00	C0-00010	C
LCDES005 L & C DESIGN CONSULTANTS INC.	20-01370	02/25/20	REGULAR MTG ATTENDANCE 2/4/20	Open	360.00	0.00		
	20-01371	02/25/20	ATTENDANCE BOA 2/5/20	Open	360.00	0.00		
	20-01372	02/25/20	CASE# 01-19	Open	720.00	0.00		
	20-01373	02/25/20	CASE# 01-20	Open	240.00	0.00		
					1,680.00			
LINCO015 LINCOLN RECYCLING SERVICES	20-01395	02/25/20	INV# 71685	Open	17,290.41	0.00		
LOWES005 LOWE'S	20-00730	01/28/20	INV# 01281	Open	121.92	0.00		
	20-00958	02/06/20	INV# 01056	Open	51.12	0.00		
	20-00997	02/06/20	INV.# 11661	Open	160.26	0.00		
	20-01063	02/11/20	INV# 02851	Open	185.64	0.00		
	20-01113	02/12/20	INV.# 11143	Open	64.90	0.00		
	20-01175	02/18/20	INV.# 8613	Open	164.77	0.00		
	20-01226	02/20/20	INV# 8465	Open	107.72	0.00		
	20-01242	02/20/20	INV.# 11810	Open	80.68	0.00		
	20-01244	02/20/20	INV.# 16138	Open	58.98	0.00		
	20-01353	02/24/20	INV.# 11267	Open	15.06	0.00		
	20-01355	02/24/20	INV.# 01671	Open	151.98	0.00		
	20-01358	02/24/20	INV.# 8133	Open	24.56	0.00		
	20-01404	02/26/20	AUTH CD: 000258	Open	160.98	0.00		
	20-01430	02/26/20	INV.# 1665	Open	41.48	0.00		
	20-01517	03/03/20	INV.# 11184	Open	66.46	0.00		
					1,456.51			
MATER005 MATERA'S NURSERY	20-00494	01/16/20	QUOTED: 1/9/2020	Open	269.95	0.00		
MCNER005 MCNERNEY & ASSOCIATES, INC	20-01184	02/19/20	INVOICE #2020-029 & 2020-035	Open	3,000.00	0.00		
METTE005 METTEL	20-01362	02/25/20	INV. 0100509404-160-1 FEB 2020	Open	1,142.27	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
MICRO005 MICRO CENTER SALES CORPORATION	20-01019	02/07/20	ORDER# 9447745	Open	258.46	0.00		
MILLE030 MILLENNIUM STRATEGIES LLC	20-01174	02/18/20	INVOICE #9537	Open	8,596.00	0.00		
MUNIC085 MUNICIPAL UTILITIES AUTHORITY	20-01291	02/21/20	STORMWATER COORDINATOR 2020	Open	5,000.00	0.00		
MUNIC100 MUNICIPAL CAPITAL FINANCE	20-01369	02/25/20	COPIER LEASE PAYMENT- MAR 2020	Open	2,376.79	0.00		
MYSEC005 MY SECRET AWARDS	19-07649	12/05/19	2018 OFFICER OF YEAR	Open	200.00	0.00		
NEWJE055 NEW JERSEY DOOR WORKS, LLC	20-00582	01/21/20	PROPOSAL# 202473	Open	690.00	0.00		
	20-01167	02/18/20	PROPOSAL# 205877	Open	3,883.00	0.00		
					4,573.00			
NEWJE120 NEW JERSEY STATE ASSOCIATION	20-00889	02/04/20	2020 MEMBERSHIP DUES	Open	275.00	0.00		
NEWJE165 NEW JERSEY YOUTH BASEBALL	20-01075	02/12/20	2020 MEMORIAL DAY TOURNAMENT	Open	4,370.00	0.00		
NJCIV005 NJ CIVIL SERVICE COMMISSION	19-07976	12/23/19	NICOLE AVELLA - FMLA - FEB 5,	Open	159.00	0.00		
NJLME005 NJLM EDUCATIONAL FOUNDATION	20-01171	02/18/20	WEBINAR FEE 2/19/20 RP & EV	Open	50.00	0.00		
NJSTA015 N.J. STATE LEAGUE OF	20-01165	02/18/20	INV. #348MLJ20	Open	3,843.00	0.00		
NJSTA030 N.J.STATE DEPT.OF HEALTH &	20-01682	03/09/20	DOG LICENSE REPORT- FEB 2020	Open	164.40	0.00		
NORTH030 NORTH BERGEN BOARD OF ED.	20-01683	03/09/20	ALLOTMENT# 15/22-MAR 13,2020	Open	2,365,801.41	0.00		
NORTH275 NORTH HUDSON REGIONAL COUNCIL	20-01043	02/10/20	FIRST QUARTER PAYMENT 2020	Open	24,014.50	0.00		
NORTH315 NORTH JERSEY MEDIA GROUP INC.	20-01397	02/25/20	INV. #0003153743 & 0003153692	Open	754.15	0.00		
NOVEL005 CINE Y NOVELAS	20-01056	02/11/20		Open	600.00	0.00		
NYSWR005 NYS & W RAILWAY CORP	20-01363	02/25/20	INV# 0048735-IN	Open	2,690.37	0.00		

Vendor # Name		PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
PO #								
OFFIC005 BERGEN CO.HEALTH OFFICERS'								
20-01310	02/21/20	MEMBER DUES/ CASTRO/DIBENEDETO	Open	75.00	0.00			
ONES0005 ONE SOURCE OF NEW JERSEY LLC								
20-01108	02/12/20	QUOTE #2935	Open	2,626.14	0.00			
OPTIM005 CABLEVISION - OPTIMUM								
20-01138	02/13/20	ACCT. 07862-236709-01-9/FEB'20	Open	8.11	0.00			
20-01169	02/18/20	ACCT. #07862-234511-02-8	Open	194.41	0.00			
20-01193	02/19/20	ACCT.#07862-234511-02-8 FEB'20	Open	388.44	0.00			
20-01516	03/03/20	VARIOUS ACCTS FOR FEB/MAR '20	Open	<u>258.87</u>	0.00			
				849.83				
PASSA005 PASSAIC COUNTY POLICE ACADEMY								
20-00929	02/05/20	INV. #	Open	20,450.00	0.00			
PC000020 CHASAN LAMPARELLO MALLON &								
20-00875	02/03/20	LEGAL SERV/EXP - DEC. 2019	Open	28,674.49	0.00		c9-00004	C
PITNE010 PITNEY BOWES SOLUTIONS								
19-07897	12/13/19	8000-9090-0797-1042	Open	387.56	0.00			
20-01088	02/12/20	ACCT# 0017199244 - FEB-MAY	Open	<u>597.00</u>	0.00			
				984.56				
PIZZA010 FRANK'S PIZZARIA								
20-00060	01/03/20	BASKETBALL CLINIC AWARDS	Open	964.00	0.00			
20-00380	01/13/20	BASEBALL COACH'S LUNCHEON	Open	<u>980.00</u>	0.00			
				1,944.00				
POWRS005 POW-R-SAVE INC.								
20-00145	01/07/20	INV# 32474	Open	1,107.73	0.00			
20-01005	02/06/20	INV.# 32598/ FEB. MAINTENANCE	Open	1,395.84	0.00			
20-01122	02/13/20	INV# 32654	Open	315.00	0.00			
20-01170	02/18/20	POLICE HQ./ HVAC UNIT	Open	8,800.00	0.00			
20-01251	02/20/20	INV# 32678	Open	<u>982.76</u>	0.00			
				12,601.33				
PRAXA005 PRAXAIR DISTRIBUTION, INC								
20-00945	02/05/20	INV# 94687985 - JAN. 2020	Open	414.43	0.00			
PROFE020 PROFESSIONAL GOVERNMENT								
20-01172	02/18/20	SEMINAR FEES CP 4/29 & 5/6	Open	95.00	0.00			
PSEGC005 PSE&G COMPANY								
19-07062	11/07/19	13 018 500 04 & 13 012 583 18	Open	2,528.05	0.00			
20-01227	02/20/20	ACCT# 13 014 116 04 - NOV 19'	Open	46,410.10	0.00			
20-01367	02/25/20	ACCT# 71 821 247 18 - JAN/FEB	Open	<u>292.05</u>	0.00			
				49,230.20				
PUBLI060 PUBLIC SERVICE ELEC & GAS								
20-01232	02/20/20	ACCT# 13 014 115 07 - JAN 20'	Open	2,657.75	0.00			
20-01421	02/26/20	ACCT# 74 420 041 05 - JAN/FEB	Open	36.83	0.00			

Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
<hr/>							
PUBLI060 PUBLIC SERVICE ELEC & GAS      Continued							
20-01423	02/26/20	ACCT# 74 420 040 08 - JAN/FEB	Open	<u>137.76</u>	0.00		
				2,832.34			
QUINT025 JUAN QUINTERO							
20-01071	02/12/20	GAS REIMBURSEMENT - DEC. 2019	Open	37.50	0.00		
20-01072	02/12/20	GAS REIMBURSEMENT - JAN 2020	Open	50.00	0.00		
20-01691	03/09/20	GAS REIMBURSEMENT - FEB 2020	Open	<u>50.00</u>	0.00		
				137.50			
RECEI010 STANLEY CONVERGENT SECURITY							
19-07869	12/13/19	INV# 17056639 - JAN-JUNE 2020	Open	347.46	0.00		
REDHA005 RED HAWK FIRE SECURITY, LLC							
20-01343	02/24/20	INV# 3438433	Open	672.00	0.00		
REID0020 RUSSELL REID							
20-00963	02/06/20	INV.# 0005825651 - JAN. 2020	Open	191.12	0.00		
RIDGE005 RIDGEWOOD PRESS.							
20-01294	02/21/20	BUSINESS CARDS - DAVE PRINA	Open	44.80	0.00		
ROSES005 ROSE'S DELI & CATERING							
20-00389	01/14/20	YEARLY TRAINING - 1/14/2020	Open	140.00	0.00		
20-00615	01/22/20	TRAINING 1/17/2020	Open	140.00	0.00		
20-00706	01/27/20	PD TRAINING - 1/23/2020	Open	115.00	0.00		
20-00759	01/29/20	TRAINING LUNCH 1/27/2020	Open	<u>155.00</u>	0.00		
				550.00			
SAFET025 SAFETY LINE CORP.							
20-00892	02/04/20	INV. DATE: 1/31/2020	Open	1,750.00	0.00		
SALAM010 RICHARD SALAMON III							
20-01073	02/12/20	GAS REIMBURSEMENT - DEC. 2019	Open	35.00	0.00		
20-01074	02/12/20	GAS REIMBURSEMENT - JAN. 2020	Open	50.00	0.00		
20-01692	03/09/20	GAS REIMBURSEMENT - FEB 2020	Open	<u>50.00</u>	0.00		
				135.00			
SALEL005 SAL ELECTRIC CO, INC							
19-05216	08/19/19	INV. #19-05216	Open	424.47	0.00		
19-06321	10/07/19	INV. #19-3183	Open	370.61	0.00		
20-00086	01/06/20	INV. #20-1372 & 20-1452	Open	3,015.04	0.00		
20-00630	01/23/20	INV# 20-1373	Open	1,749.83	0.00		
20-00734	01/28/20	INV# 20-1451	Open	<u>1,655.65</u>	0.00		
				7,215.60			
SONIN010 J.FLETCHER CREAMER & SON, INC.							
20-01406	02/26/20	INV# C-2001091-2, 3, 4, 5, 6	Open	59,001.00	0.00		
SOULE005 SOUL ENTERPRISE LLC							
20-01015	02/07/20	SENIOR TAI-CHI - JAN. 2020	Open	500.00	0.00		

Vendor # Name		Status	Amount	Void Amount	Contract	PO Type
PO #	PO Date Description					
STANS005 STAN'S SPORT CENTER INC.						
20-00577	01/21/20 QUOTE# 10579142	Open	758.70	0.00		
STAPL005 STAPLES INC.						
19-07626	12/04/19 ORDER# 7302656794	Open	339.23	0.00		
19-07808	12/12/19 ORDER# 7302946375	Open	398.48	0.00		
20-01067	02/11/20 ORDER# 7304639346	Open	383.97	0.00		
20-01319	02/24/20 ORDER# 7305035768	Open	67.08	0.00		
20-01342	02/24/20 ORDER# 7305064078	Open	171.18	0.00		
20-01388	02/25/20 ORDER# 7305113627	Open	41.49	0.00		
20-01389	02/25/20 ORDER# 7305113956	Open	190.54	0.00		
			1,591.97			
STORR005 STORR TRACTOR						
20-01003	02/06/20 QUOTE# 2043147	Open	1,417.20	0.00		
SUEZW005 SUEZ WATER NEW JERSEY INC.						
20-01057	02/11/20 ACCT# 10004683312222	Open	125.70	0.00		
20-01283	02/21/20 10006537312222 &10007317243511	Open	291.02	0.00		
20-01284	02/21/20 ACCT# 10006163973213	Open	320.17	0.00		
20-01293	02/21/20 ACCT# 10004925412222 - FEB 20'	Open	63,287.01	0.00		
			64,023.90			
SUMMI005 SUMMIT ANIMAL CLINIC						
20-01311	02/21/20 RABIES CLINIC - INV# 01	Open	400.00	0.00		
SUNRA005 SUNRAY POWER C/O M&T BANK						
20-01105	02/12/20 INV. #5002303-OCTOBER 2019	Open	342.15	0.00		
20-01106	02/12/20 INV. #5002335 - NOVEMBER 2019	Open	279.63	0.00		
			621.78			
SWLOC005 S W LOCK						
19-06978	11/04/19 INV.# 15145	Open	195.00	0.00		
19-07753	INV.#16346	Open	634.00	0.00		
20-00286	01/09/20 POLICE TRAFFIC DEPT.	Open	777.00	0.00		
20-00962	02/06/20 INV.# 15620	Open	48.00	0.00		
20-01055	02/11/20 INV# 16266 & 16288	Open	538.50	0.00		
20-01142	02/13/20 INV# 17037	Open	103.85	0.00		
20-01239	02/20/20 INV. #16415/16412/16419-FEB'20	Open	257.00	0.00		
20-01279	02/21/20 INV# 16483	Open	66.00	0.00		
20-01378	02/25/20 INV# 16434	Open	38.00	0.00		
			2,657.35			
TILCO010 TILCON NEW YORK INC.						
20-00520	01/17/20 ASPHALT	Open	2,159.15	0.00		
TIMEC005 TIMECLOCK PLUS, LLC						
20-01031	02/07/20 INV# 527797	Open	1,356.00	0.00		
TREAS015 TREASURER STATE OF N.J.						
20-01120	02/12/20 RENEW ID# 160018 - MITAROTONDA	Open	91.00	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
VALLE040 VALLEY PHYSICIANS SERVICES								
	20-01096	02/12/20	INV# 441267C5622	Open	246.00	0.00		
	20-01112	02/12/20	INV. ID; 441268C5622 - 2/2020	Open	305.00	0.00		
					551.00			
VERAL005 V.E.RALPH & SONS INC.								
	19-07736	12/09/19	QUOTE# 83714	Open	5,330.52	0.00		
	19-07826	12/12/19	QUOTE# 83811	Open	30.42	0.00		
	19-07975	12/23/19	QUOTE# 84171	Open	1,258.56	0.00		
	20-00755	01/29/20	QUOTE# 84788	Open	3,384.82	0.00		
					10,004.32			
VERIZ005 VERIZON								
	20-01361	02/25/20	PHONE BILL - JANUARU 2020	Open	11,623.27	0.00		
VERIZ010 VERIZON BUSINESS								
	20-00939	02/05/20	INV# 62840811 - DECEMBER 2019	Open	273.23	0.00		
	20-01360	02/25/20	INV#63308511 - JANUARY 2020	Open	275.67	0.00		
					548.90			
VERIZ035 VERIZON WIRELESS								
	20-00885	02/03/20	VERIZON WIRELESS DEC/JAN 2020	Open	1,523.29	0.00		
	20-00985	02/06/20	INV# 9846964742	Open	200.05	0.00		
	20-01575	03/05/20	INV. #9849327526-FEB 2020	Open	1,542.31	0.00		
					3,265.65			
VERIZ040 VERIZON CONNECT NWF INC.								
	20-01114	02/12/20	INV.# OSV000002021946-JAN.2020	Open	175.60	0.00		
	20-01295	02/21/20	INV. #OSV000002020577-JAN 2020	Open	238.68	0.00		
					414.28			
VERNI005 REMINGTON & VERNICK ENGINEERS								
	20-00884	02/03/20	INVOICE #0908T035-7-NOV.2019	Open	1,312.50	0.00		
	20-01223	02/20/20	INV# 0908T033-10 & 0908T033-11	Open	14,800.25	0.00		
					16,112.75			
VISIO015 VISION MEDIA INC.								
	20-01345	02/24/20	INV# 5806	Open	9,101.26	0.00		
VITIE005 GERALD VITIELLO								
	20-00056	01/03/20	INV. #365 - BASKETBALL AWARDS	Open	420.59	0.00		
WBEFE005 WBE FENCE COMPANY, INC.								
	20-01253	02/21/20	ESTIMATE# MVA024	Open	2,785.00	0.00		
	20-01351	02/24/20	ESTIMATE# SFSSBF025	Open	2,683.00	0.00		
					5,468.00			
WBMAS005 W.B. MASON CO, INC.								
	20-01320	02/24/20	ORDER# S101107663	Open	89.91	0.00		
	20-01359	02/25/20	INV. #IS1081831 - JAN 2020	Open	716.33	0.00		
					806.24			



March 10, 2020  
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TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

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Vendor # Name		PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
WIZDO005 WIZDOM III LLC		20-00961	02/06/20	4TH QTR TAX REFUND	Open	1,475.92	0.00		
Total Purchase Orders:		251	Total P.O. Line Items:		0	Total List Amount:	3,146,279.96	Total Void Amount:	0.00

Totals by Year-Fund							
Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Project Total
CURRENT	0-01	363,944.19	0.00	363,944.19	0.00	2,365,801.41	0.00
DOG	0-19	0.00	0.00	0.00	0.00	164.40	0.00
OTHER TRUST	/ESC 0-20	0.00	0.00	0.00	0.00	0.00	50,348.67
JIF	0-21	0.00	0.00	0.00	0.00	235.00	0.00
Year Total:		363,944.19	0.00	363,944.19	0.00	2,366,200.81	50,348.67
CURRENT	9-01	70,496.50	0.00	70,496.50	0.00	0.00	0.00
CAPITAL	C-04	266,413.26	0.00	266,413.26	0.00	0.00	0.00
CDBG(HUD)	T-14	3,583.32	0.00	3,583.32	0.00	0.00	0.00
OTHER TRUST	/ESC T-20	25,293.21	0.00	25,293.21	0.00	0.00	0.00
Year Total:		28,876.53	0.00	28,876.53	0.00	0.00	0.00
Total of All Funds:		729,730.48	0.00	729,730.48	0.00	2,366,200.81	50,348.67

Project Description	Project No.	Rcvd Total	Held Total	Project Total
49th & Kennedy Redevelopment	0001 ESCRW	697.50	0.00	697.50
4810-14 Aschoff Place	1032-ESCR	1,102.00	0.00	1,102.00
Applevue/7009 & 7101 River Rd	1036 ESCRW	1,397.00	0.00	1,397.00
8621-25 RIVER RD/residential	1208 ESCRW	170.00	0.00	170.00
1209-11 26TH STREET	1286 ESCR	290.00	0.00	290.00
6701-25 Ken Blvd & 6710 B'wood	1340 ESCR	179.00	0.00	179.00
7408 Tonnelle/WAWA & ChickFila	1343 ESCRW	9,280.88	0.00	9,280.88
5101-15 KennBlvd & 1114 51st	1352 ESCRW	4,199.50	0.00	4,199.50
WYNDHAM/1706 PATERSON PLANK RD	1365 ESCRW	16,714.00	0.00	16,714.00
1705-1709 Union Tpk	1368 ESCRW	3,639.50	0.00	3,639.50
7400-7404 Broadway/Prof.escrow	1388 ESCRW	4,797.36	0.00	4,797.36
LaFrieda/warehouse/40th & Dell	1424 ESCRW	5,925.18	0.00	5,925.18
8133 BERGENLINE AVE	1453 ESCRW	1,579.75	0.00	1,579.75
8701,8703-19 Churchill Rd	974 ESCROW	377.00	0.00	377.00
Total of All Projects:		<u>50,348.67</u>	<u>0.00</u>	<u>50,348.67</u>

Range of Checking Accts: 01 - CURRENT FU to 01 - CURRENT FU Range of Check Dates: 02/27/20 to 03/10/20  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
01 - CURRENT FU CURRENT FUND CHECKING					
59118	02/27/20	TIENN005 TIEN NGUYEN	667.10		1548
59119	02/28/20	VITIE005 GERALD VITIELLO	983.42		1551
59120	03/02/20	VERIZ040 VERIZON CONNECT NWF INC.	175.60		1552
59121	03/03/20	COURT015 COURTYARD WESTHAMPTON	100.00		1554
59122	03/04/20	STATE010 STATE CHEMICAL SOLUTIONS	1,397.22	03/06/20 VOID	1555 (Reason: WRONG ADDRESS)
59123	03/06/20	STATE010 STATE CHEMICAL SOLUTIONS	3,345.39		1558

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	5	1	5,271.51	1,397.22
Direct Deposit:	0	0	0.00	0.00
Total:	5	1	5,271.51	1,397.22

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	5	1	5,271.51	1,397.22
Direct Deposit:	0	0	0.00	0.00
Total:	5	1	5,271.51	1,397.22

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	0-01	2,148.17	0.00	667.10	2,815.27
CURRENT	9-01	2,456.24	0.00	0.00	2,456.24
Total of All Funds:		4,604.41	0.00	667.10	5,271.51

Range of Checking Accts: 16-PUBLIC ASST to 16-PUBLIC ASST Range of Check Dates: 02/27/20 to 03/10/20  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #		Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
16-PUBLIC ASST PUBLIC ASSISTANCE ACCOUNT						
621	02/27/20		SHOPR010 SHOP-RITE #137	75.00		1549
Checking Account Totals						
			<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:		1	0	75.00	0.00
	Direct Deposit:		0	0	0.00	0.00
	Total:		1	0	75.00	0.00
Report Totals						
			<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:		1	0	75.00	0.00
	Direct Deposit:		0	0	0.00	0.00
	Total:		1	0	75.00	0.00

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
PUBLIC ASSISTANCE	0-16	0.00	0.00	75.00	75.00
Total of All Funds:		0.00	0.00	75.00	75.00

Range of Checking Accts: WIRE - 01      to WIRE - 01      Range of Check Dates: 02/27/20 to 03/10/20  
Report Type: All Checks      Report Format: Super Condensed    Check Type: Computer: Y    Manual: Y    Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
WIRE - 01		CURRENT FUND WIRES			
22720	02/27/20	HORIZ010 HORIZON BCBS OF NEW JERSEY	244,797.88	02/29/20	1550
Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	1	0	244,797.88	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	1	0	244,797.88	0.00
Report Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	1	0	244,797.88	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	1	0	244,797.88	0.00



Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	0-01	244,797.88	0.00	0.00	244,797.88
Total of All Funds:		244,797.88	0.00	0.00	244,797.88

**RESOLUTION**

**WHEREAS**, A SPECIAL MEETING OF THE NORTH BERGEN ZONING BOARD OF ADJUSTMENT WAS HELD ON **FEBRUARY 27<sup>TH</sup>, 2020** AT THE REQUEST OF ESTATE OF GERTRUDE RICH LOCATED AT 6217-33 MEADOWVIEW AVENUE, NORTH BERGEN NJ 07047.

**WHEREAS**, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;  
AND

**WHEREAS**, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

**FRANK PESTANA  
PAT BARTOLI  
GEORGE AHTO  
GEIGEL MIRANDA  
RICKY LOCCHRICCIO  
CLAR DURAN, SECRETARY**

**WHEREAS**, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

**NOW, THEREFORE BE IT RESOLVED** THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

**BE IT FURTHER RESOLVED**, THAT THE TOWNSHIP CLERK BE

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Garglulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

AND SHE IS FURTHER DIRECTED AND AUTHORIZED TO FORWARD CERTIFIED COPIES OF THIS RESOLUTION TO THE FOLLOWING:

1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT

**DATED: MARCH 11<sup>TH</sup>, 2020**

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**CERTIFICATION OF FUNDS**

Acct # ZONING BOARD  
Contracted Amt 900<sup>00</sup>  
Unit Price Estimate \_\_\_\_\_  
Date 3-10-2020  
By Robert J Pittfield  
Chief Financial Officer

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN PLANNING BOARD WAS HELD ON MARCH 10, 2020 FOR:**

**PUBLIC HEARING  
AREA IN NEED OF REDEVELOPMENT  
KENNEDY BLVD & 50<sup>TH</sup> STREET  
BLOCK: 160 LOT(S): 5.01 & 5.13 (INCLUSIVE OF 1.02)  
BLOCK: 161 LOT(S): 53-60; 62.01; 62.02; 63; 65-69; 71; 72; 74.01; 75.01 AND 76.01**

**WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND**

**WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN PLANNING BOARD AND CLERK ATTENDED SAID MEETING:**

PAT BARTOLI (CHAIRPERSON)  
GEORGE AHTO (VICECHAIRPERSON)  
COMMISSIONER MARENCO  
STEVE SOMICK  
RICKY LOCCRICHIO  
RAVI VARMA  
GEIGEL MIRANDA, JR.  
JOHN SHAW  
VERONICA OLANIEL

**WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT.**

**BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:**

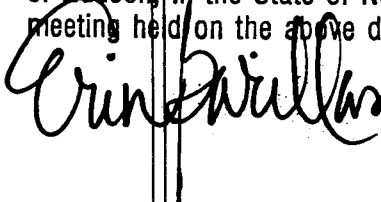
1. REVENUE AND FINANCE
2. DEPARTMENT OF PUBLIC WORKS
3. VERONICA OLANIEL, CLERK

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

**CERTIFICATION OF FUNDS**

Acct # PLANNING BOARD BIDDING  
Contracted Amt 1350  
Unit Price Estimate \_\_\_\_\_  
Date 3-11-2020  
By Robert J Pittfield  
Chief Financial Officer

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION AUTHORIZING PAYMENT UNDER THE MUNICIPAL  
EMPLOYEES SICK AND VACATION LEAVE POLICY**

**WHEREAS**, pursuant to Township of North Bergen Ordinance No. 112-11,  
the Township Personnel Policy and Procedures Manual, Civil Service regulations,  
and any applicable collective negotiated agreement, employees who resign or retire  
from the Township may be entitled to reimbursement for unused sick, vacation, or  
other leave time; and

**WHEREAS**, Nicholas Oriolo, has resigned from the Department of Public  
Works, and is entitled to reimbursement for unused sick, vacation time and other  
contractual time; and

**WHEREAS**, funds are available for this purpose in a line item in the Local  
Municipal Budget titled, "Salary & Wage Adjustment Program."

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that  
Nicholas Oriolo is entitled to be paid in accordance with the following schedule:

<b>Vacation Time:</b>	<b>\$ 223.92</b>
<b>Sick Days:</b>	<b>\$ 895.68</b>
<b>Total:</b>	<b>\$ 1,119.60</b>

**BE IT FURTHER RESOLVED** that the Director of Revenue and Finance  
be and he is hereby authorized and directed to withhold such payroll deductions as  
are appropriate and required and to forward such payroll deductions to the proper  
governmental agencies.

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution be  
forwarded to:

- Nicholas Oriolo
- Payroll Department
- Department of Public Works

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a  
True and Correct copy of Resolution passed  
and adopted by the Board of Commissioners  
of the Township of North Bergen in the County  
of Hudson, in the State of New Jersey, at a  
meeting held on the above date.

*Crin [Signature]*  
Township Clerk

**CERTIFICATION OF FUNDS**

**Acct #** ACCTUM ASSURANCE  
**Contracted Amt** 1,119.60  
**Unit Price Estimate** \_\_\_\_\_  
**Date** 3-2-2020  
**By** Robert J Pittfield  
**Chief Financial Officer**

**RESOLUTION AUTHORIZING PAYMENT FOR UNUSED LEAVE TIME**

**WHEREAS**, pursuant to Township of North Bergen Ordinance No. 112-11, the Township Personnel Policy and Procedures Manual, and any applicable collective negotiated agreement, employees who resign or retire from the Township may be entitled to reimbursement for unused sick, vacation, or other leave time; and

**WHEREAS**, John Stahl has retired as a Lieutenant from the Department of Public Safety and is entitled to reimbursement for unused sick, vacation, and other leave time in accordance with the referenced Township Ordinance, policies and applicable collective negotiated agreement; and

**WHEREAS**, funds are available for this purpose in a line item in the Local Municipal Budget titled, "Salary & Wage Adjustment Program".

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that John Stahl is entitled to be paid in accordance with the following schedule:

Sick Time	\$ 55,240.51
Compensatory Time	\$ 30,857.79
Total	\$86,098.30

**BE IT FURTHER RESOLVED** that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are appropriate and required and to forward such payroll deductions to the proper governmental agencies.

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

**BE IT FURTHER RESOLVED**

	YES	NO	NOT VOTING
Cabrera			
Marengo			
Gargiulo			
Pascual			
Sacco			
(President)			

1. John Stahl  
2. Payroll Department  
3. Department of Public Safety

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

*[Signature]*  
Township Clerk

**CERTIFICATION OF FUNDS**  
Acct # ACCOUNT ABSENCE  
Contracted Amt \$ 86,098.30  
Unit Price Estimate \_\_\_\_\_  
Date 3-9-2020  
By Robert J Pittfield  
Chief Financial Officer

**RESOLUTION AUTHORIZING CHANGE ORDER #2**  
**PARKING LOT RECONSTRUCTION – CONTRACT #2**

**WHEREAS**, a contract was entered into between the Township of North Bergen and DS Meyer Enterprises LLC; and

**WHEREAS**, said contract requires the contractor to provide labor and materials for the Parking Lot Reconstruction – Contract 2– Project # 0908T033; and

**WHEREAS**, it appears from Change Order No. 2 dated March 4, 2020, executed by Remington & Vernick Engineers and the contractor, a copy of which is attached hereto, that changes in the work not anticipated in the original contract, but within the scope of said contract are required; and

**WHEREAS**, funds are available in Account No. C-04-55-101-000-0540.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** as follows:

1. Change Order No. 2 is hereby authorized and approved.
2. In consideration of the changes in work described in Change Order No. 2, the contract price is hereby increased by \$17,687.90, with the new contract price being \$324,218.43.
3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, Township Engineer and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including execution of the attached Change Order.
4. A certified copy of this Resolution shall be forwarded to:
  - a. DS Meyer Enterprises LLC  
34 Maple Avenue  
Waldwick, NJ 07463
  - b. Remington & Vernick Engineers

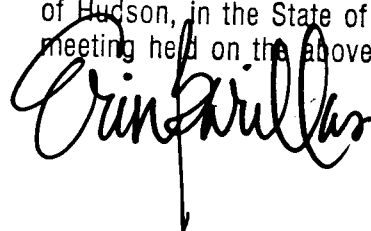
Dated: March 11, 2020

**CERTIFICATION OF FUNDS**

**Acct #** C-04-55-101-000-0540  
**Contracted Amt** \$17,687.90  
**Unit Price Estimate** \_\_\_\_\_  
**Date** 3-9-2020  
**By** Robert J Pittfield  
**Chief Financial Officer**

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk



REMINGTON  
& VERNICK  
ENGINEERS

One Harmon Plaza, Suite 210  
Secaucus, NJ 07094  
O: (201) 624-2137  
F: (201) 624-2136

March 4, 2020

Suzanne Taylor, QPA, RPPO  
Township of North Bergen  
4233 Kennedy Blvd  
North Bergen, NJ 07047

Re: **Township of North Bergen**  
**Parking Lot Reconstruction – Contract 2**  
**Change Order No. 2**  
**Our File No. 0908T033**

Dear Ms. Taylor:

Please be advised that this office is recommending approval of attached Change Order No. 2 which adjusts the contract quantities to add supplemental items that were added to the contract at the Township's request.

The contract breakdown is as follows:

• Original Contract	\$ 291,807.18
• Change Order No. 1	\$ 14,723.35
• Change Order No. 2	\$ 17,687.90
• <b>Amended Contract Total</b>	<b>\$ 324,218.43</b>

Should you have any questions, please feel free to call our offices at (201) 624-2137.

Sincerely,  
**REMINGTON AND VERNICK ENGINEERS, INC.**

Donald J. Norbut, PP, PE, CME  
Project Manager

cc: Christopher Pianese, Administrator  
Robert Baselice, Parking Authority Executive Director  
Richard Arango, RVE  
Joshua Kennedy, RVE  
Massiel Medina Ferrara, RVE  
Doug Meyer, DS Meyer



CONTRACTOR:  
DS MEYER ENTERPRISES LLC  
34 Maple Avenue  
Waldwick, NJ 07463  
201-444-1301

03/03/20

NAME OF PROJECT:  
PARKING LOT RECONSTRUCTION - CONTRACT 2  
PROJECT NUMBER:  
0908T033  
CLIENT:  
TOWNSHIP OF NORTH BERGEN  
REASON FOR CHANGE:

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	AMOUNT
EXTRAS					
				\$ -	\$ -
REDUCTIONS					
				\$ -	\$ -
SUPPLEMENTALS					
	REMOVAL AND DISPOSAL OF PETROLEUM CONTAMINATED				
S2	SOILS	12.05	LS	\$ 63.60	\$ 766.38
S3	ADDITIONAL BACKFILL	5	TONS	\$ 25.00	\$ 125.00
S4	DISPOSAL OF TANK LIQUIDS	4	TONS	\$ 0.68	\$ 2.72
S5	UNDERGROUND STORAGE TANK & SOIL REMEDIATION #2	1	LS	\$ 13,943.80	\$ 13,943.80
S6	EXPOSE TOP OF TANK #2	1	LS	\$ 2,850.00	\$ 2,850.00
					\$ 17,687.90
ORIGINAL CONTRACT AMOUNT					\$291,807.18
CHANGE ORDER NO. 1					\$14,723.35
+ EXTRA					\$ -
- REDUCTION					\$ -
SUPPLEMENTALS					\$ 17,687.90
ADJUSTMENT AMOUNT BASED ON CHANGE ORDER NO. 2					\$ 324,218.43
ACCEPTED BY:					
((CONTRACTOR))				3/3/2020	Date
Remington & Vernick Inspector				3/5/2020	Date
Remington & Vernick Engineer				3/5/20	Date



**RESOLUTION AUTHORIZING CHANGE ORDER #2**

**VARIOUS PARKS PROJECT**

**WHEREAS**, a contract was entered into between the Township of North Bergen and D&L Paving; and

**WHEREAS**, said contract requires the contractor to provide labor and materials for the Various Parks Project – Project # 0908T032; and

**WHEREAS**, it appears from Change Order No. 2 dated February 24, 2020, a copy of which is attached hereto, that certain requirements of the contract are no longer needed; and

**WHEREAS**, the change order will reduce said contract by (\$13,580.40)

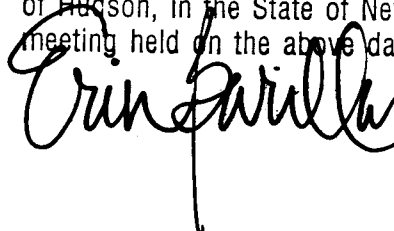
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** as follows:

1. Change Order No. 2 is hereby authorized and approved.
2. In consideration of the changes in work described in Change Order No. 2, the contract price is hereby reduced by (\$13,580.40), with the new contract price being \$327,722.86.
3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, Township Engineer and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including execution of the attached Change Order.
4. A certified copy of this Resolution shall be forwarded to:
  - a. D&L Paving  
675 Franklin Avenue  
Nutley, New Jersey 07100
  - b. Remington & Vernick Engineers
  - c. Department of Parks & Public Property

Dated: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk



REMINGTON  
& VERNICK  
ENGINEERS

One Harmon Plaza, Suite 210  
Secaucus, NJ 07094  
O: (201) 624-2137  
F: (201) 624-2136

February 24, 2020

Suzanne Taylor, QPA, RPPO  
Township of North Bergen  
4233 Kennedy Blvd  
North Bergen, NJ 07047

Re: **Township of North Bergen**  
**Various Parks – 28<sup>th</sup> Street, 43<sup>rd</sup> Street, 88<sup>th</sup> Street, & 91<sup>st</sup> Street Pool Complex**  
**Change Order No. 2**  
**Our File No. 0908T032**

Dear Ms. Taylor:

Please be advised that this office is recommending approval of attached Change Order No. 1 which adjusts the contract quantities to add a supplemental item and a reduction.

The contract breakdown is as follows:

- |                                 |                      |
|---------------------------------|----------------------|
| • Original Contract             | \$ 314,358.26        |
| • Change Order No. 1            | -\$ 55.00            |
| • Change Order No. 2            | -\$ 13,580.40        |
| • <b>Amended Contract Total</b> | <b>\$ 327,722.86</b> |

Should you should have any questions, please feel free to call our offices at (201) 624-2137.

Sincerely,

**REMINGTON AND VERNICK ENGINEERS, INC.**

A handwritten signature in black ink, appearing to read 'R. Klein', written over a horizontal line.

Robert J. Klein, PE  
Project Manager

cc: Chris Pianese  
Joe Rotondi



REMINGTON & VERNICK ENGINEERS  
CHANGE ORDER #2

CONTRACTOR:

D&L Paving  
675 Franklin Avenue  
Nutley, NJ 07100

NAME OF PROJECT:  
VARIOUS PARKS - 28th Street, 43rd Street, 88th Street, 91st Street Pool Complex  
PROJECT NUMBER:  
0908T032  
CLIENT:  
TOWNSHIP OF NORTH BERGEN  
REASON FOR CHANGE:

ITEM	DESCRIPTION	QUANTITY	UNITS	PRICE	AMOUNT
EXTRAS					
7	HOT MIX ASPHALT 4.75M64 SURFACE COURSE, 1.5" THICK	25.14	TON	\$165.00	\$ 4,148.10
13	CONCRETE SIDEWALK, 6" THICK, REINFORCED - 28TH STREET	42	SY	\$120.00	\$ 5,040.00
					\$ 9,188.10
REDUCTIONS					
5	EXCAVATION, UNCLASSIFIED	-65	CY	\$65.00	(\$4,225.00)
6	ASPHALT MILLING, UP TO 2" DENSE GRADED AGGREGATE BASE COURSE	-1475	SY	\$15.00	\$ (22,125.00)
10	CONCRETE SIDEWALK, 6" THICK, REINFORCED	-75	CY	\$61.58	\$ (4,618.50)
12		-125	SY	\$120.00	\$ (15,000.00)
					(\$45,968.50)
SUPPLEMENTALS					
S2	PETRO TAC	3700	LF	\$5.00	\$ 18,500.00
S3	PIPE REPAIR AT 43RD STREET	1	LS	\$4,700.00	\$ 4,700.00
					\$ 23,200.00

ORIGINAL CONTRACT AMOUNT \$ 341,358.26

Change Order No. 1 \$ (55.00)

+ SUPPLEMENTAL \$ 23,200.00

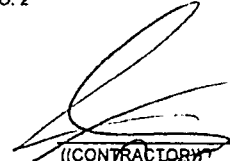
+ EXTRA \$ 9,188.10

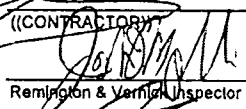
- REDUCTION \$ (45,968.50)

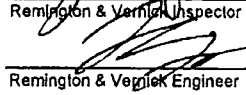
TOTAL CHANGE ORDER NO. 2 \$ (13,580.40)

ADJUSTMENT AMOUNT BASED ON CHANGE ORDER NO. 2 \$ 327,722.86

ACCEPTED BY:

  
\_\_\_\_\_  
(CONTRACTOR)  
Date 2/24/2020

  
\_\_\_\_\_  
Remington & Vernick Inspector  
Date 2/25/2020

  
\_\_\_\_\_  
Remington & Vernick Engineer  
Date 2/25/2020

**RESOLUTION AUTHORIZING AN AMENDMENT TO THE CONTRACT  
BETWEEN THE TOWNSHIP OF NORTH BERGEN  
AND PURVIN & PURVIN LLC**

**WHEREAS**, the Township of North Bergen ("Township"), and Purvin & Purvin LLC (the "Purvin Firm"), are parties to a professional services agreement for tenant advocate legal services, which agreement has a term of January 1, 2019, through December 31, 2019, and had an amended contract cap of \$90,000; and

**WHEREAS**, due to the ongoing extensive number and complexity of matters assigned to the Purvin Firm, there is a need to increase the contract cap by an additional \$1, 274.05; and

**WHEREAS**, the above referenced contract was awarded pursuant to a fair and open process under the Local Unit Pay-to-Play Law, N.J.S.A. 19:44A-20.4; and

**WHEREAS**, a contract for said services may be awarded without competitive bidding as a "professional service" in accordance with N.J.S.A. 40A:11-2(6) and 40A:11-5(1)(a)(i) of the Local Public Contracts Law; and

**WHEREAS**, the Chief Financial Officer has certified that there are available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the increase in the contract cap.

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:**

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. An amendment to the contract with Purvin & Purvin LLC, increasing the contract cap by an additional \$1,274.05 is hereby authorized and approved.

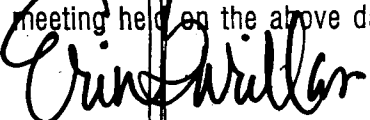
3. The Mayor, Township Administrator, Chief Financial Officer, Township

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of North Bergen be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including the preparation and execution of an amendment consistent with this Resolution.

Date: March 11, 2020

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**CERTIFICATION OF FUNDS**

Acct # 9-01-20-157-000-1130  
 Contracted Amt 1,274.05  
 Unit Price Estimate \_\_\_\_\_  
 Date 3-6-2020  
 By Robert J Pittfield  
 Chief Financial Officer

**RESOLUTION EXTENDING CONTRACT WITH  
DMD CONCESSIONS, LLC  
FOR CONCESSIONAIRE SERVICES FOR THE TOWNSHIP OF NORTH BERGEN  
MUNICIPAL POOL COMPLEX**

**WHEREAS**, by resolution dated May 8, 2019, a one year contract was awarded to DMD Concessions, LLC, (the "Contract") for Concessionaire Services for the Township of North Bergen Municipal Pool Complex; and

**WHEREAS**, specifications for said Contract provided the Township with discretion to award a two-year or 2 one-year extensions of said Contract; and

**WHEREAS**, N.J.S.A. 40A:11-15 authorizes such extension under certain terms and conditions; and

**WHEREAS**, said contractor has been performing said services in an effective and efficient manner; and

**WHEREAS**, the contractor has agreed to extend said Contract for a period of one (1) year at the same rates and under the same terms and conditions.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that said Contract be and hereby is extended for a period of one (1) year to May 7, 2021.

**BE IT FURTHER RESOLVED** that the appropriate Township officials be and hereby are authorized to execute said extension.

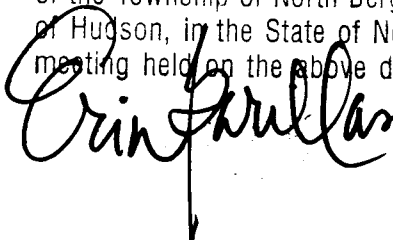
**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

DMD Concessions, LLC  
45 N. Fullerton Ave., Apt. 104  
Montclair, NJ 07042

Date: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

## Resolution

WHEREAS, the TOWNSHIP OF NORTH BERGEN is desirous of having lights installed in the TOWNSHIP OF NORTH BERGEN and WHEREAS, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN requests PUBLIC SERVICE ELECTRIC & GAS COMPANY to furnish and install lights in accordance with the following schedule.

### 509 76<sup>th</sup> Street

North Bergen, NJ 07047

1 Unit Upgrade

1X- 180W LED Cobra (05-3289BL)

Pole# 60044

### 609 76<sup>th</sup> Street

North Bergen, NJ 07047

1 Unit

1X-180W LED Cobras (05-3289BL)

Pole# 60046

### 909 76<sup>th</sup> Street

North Bergen, NJ 07047

1 Unit

1X-180W LED Cobras (05-3289BL)

Pole# 60052

### 1005 76<sup>th</sup> Street

North Bergen, NJ 07047

1 Unit

1X-180W LED Cobra (05-3289BL)

Pole# 60054

BE IT FURTHER RESOLVED that the TOWNSHIP OF NORTH BERGEN agrees to pay for the installation of said lights in accordance with effective tariff as of date of installation provided PUBLIC SERVICE ELECTRIC & GAS COMPANY advises the TOWNSHIP OF NORTH BERGEN as to the cost prior to installation. Said authorization to be given by the Director of the Department of Revenue upon his certification that the funds are available for this purpose.

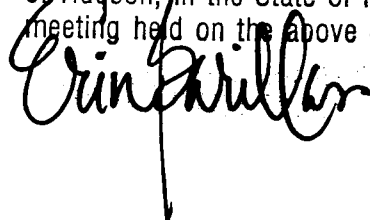
BE IT FURTHER RESOLVED that the TOWNSHIP CLERK be and is hereby authorized and directed to send certified copies of this resolution to the following:

1. DEPARTMENT OF PUBLIC WORKS
2. DEPARTMENT OF PUBLIC SAFETY
3. DEPARTMENT OF REVENUE AND FINANCE
4. PUBLIC SERVICE ELECTRIC & GAS COMPANY  
325 County Avenue  
Secaucus, N.J. 07904  
Attn: Colin Wilson

DATE: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**RESOLUTION TO CALL ON THE GOVERNOR AND UNITED STATES  
CONGRESSIONAL DELEGATION FROM NEW JERSEY TO PROVIDE  
ECONOMIC RELIEF FOR THE IMPLEMENTATION OF THE USEPA AND  
NJDEP MANDATED "LONG TERM CONTROL PLAN" FOR  
COMBINED SEWER OVERFLOWS**

**WHEREAS**, the Township of North Bergen is a "Combined Sewer Overflow" ("CSO") municipality; and

**WHEREAS**, all CSO Municipalities are authorized to use CSOs by the United States Environmental Protection Agency ("USEPA") pursuant to its National Pollutant Discharge Elimination System permitting program; and

**WHEREAS**, it is the national policy of USEPA and the state policy of the New Jersey Department of Environmental Protection ("NJDEP") to reduce and/or completely eliminate the volume of wastewater that flows out of CSOs and into local waterbodies without any treatment; and

**WHEREAS**, in accordance with its national CSO policy, USEPA has required all permitted entities to create "long term control plans," pursuant to which each permitted entity must identify all actions that the entity will implement to achieve the goals and level of CSO control that USEPA sets forth in its national CSO policy; and

**WHEREAS**, New Jersey is the last state in the United States to develop long term control plans in accordance with USEPA's national CSO policy; and

**WHEREAS**, long term control plans most frequently require the completion of massive public infrastructure projects that are highly technically complex, take many years or even decades to develop and implement, and place severe economic burdens on the residents who live in the areas where implementation takes place; and

**WHEREAS**, in 2015, the NJDEP required all New Jersey CSO Municipalities to develop a CSO Long Term Control Plan ("LTCP") in order to comply with USEPA's national CSO policy, which must be submitted to USEPA and NJDEP for approval on June 1, 2020; and

**WHEREAS**, according to USEPA, "Environmental Justice" means "the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations and policies;" and

**WHEREAS**, according to the USEPA, "Fair Treatment" means "no group of people should bear a disproportionate share of the negative environmental consequences resulting from industrial, governmental and commercial operations or policies;" and

**WHEREAS**, the cost of the LTCP will place a severe economic burden on the residents of our Municipality as well as the other CSO Municipalities; and

**WHEREAS**, the cost regionally could be in excess of two billion dollars (\$2,000,000,000); and

**WHEREAS**, it is clear that the severe economic burden that the LTCPs will place on the Municipalities' residents in no way comports with USEPA's definitions of "Environmental Justice" or "Fair Treatment;" and

**WHEREAS**, economic relief from the federal government is necessary for implementation and completion of the LTCPs.

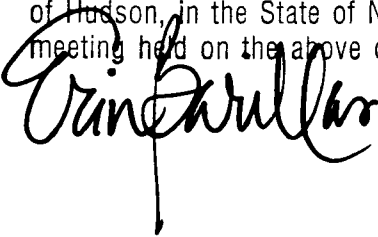
**NOW, THEREFORE, BE IT RESOLVED** that the Mayor and Board of Commissioners of the Township of North Bergen call on the Governor as well as the members of our United States Congressional Delegation to provide economic relief for the purpose of facilitating the implementation and construction of a LTCP for the control of the Municipality's combined sewer overflow points.

**BE IT FURTHER RESOLVED** that a copy of this Resolution, along with matching resolutions from the other New Jersey CSO Municipalities, be delivered immediately to the Governor and all members of our United States Congressional Delegation.

Date: **March 11, 2020**

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk



**RESOLUTION PLACING LIEN FOR EMERGENCY  
REPAIRS REQUIRED FOR HEALTH SAFETY REASONS**

**WHEREAS**, the building located at 8515 Bergenline Avenue in the Township of North Bergen, containing 20 condominium units, has exhibited an inability to address Uniform Commercial Code violations due to a lack of a condominium association, a management company, and financial resources; and

**WHEREAS**, in November 2019, the chimney in the building malfunctioned causing carbon monoxide to infiltrate the building and causing an imminent danger to the residents; and

**WHEREAS**, because the building had no means to address the imminent health danger, on an emergent basis the Township contracted to repair the chimney at a cost of \$1,016.41; and

**WHEREAS**, in December 2019, the building's boiler malfunctioned, causing a lack of heat, and resulting imminent health hazard; and

**WHEREAS**, for the same reasons set forth above, the Township contracted on an emergent basis to repair the boiler at a cost of \$975; and

**WHEREAS**, pursuant to N.J.S.A. 40:48-1.1, et seq. and the Township Property Maintenance Ordinance, No. 230-14, the Township may place a lien on the property for these repairs; and

**WHEREAS**, the total of the repairs is \$1,991.41, or \$99.57 per unit in the building.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF**

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

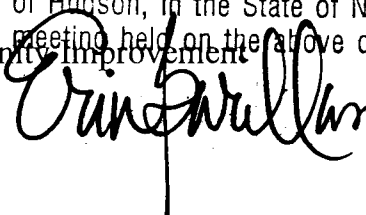
**COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on each property owner in the building located at 8515 Bergenline Avenue in the amount of \$99.57 as and for the cost of the referenced repairs.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Tax Collector;
2. All listed building unit owners per Township records;
3. Peter Hammer, Director of Community Improvement.

Date: March 11, 2020

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION ACCEPTING THE NORTH BERGEN POLICE  
DEPARTMENT 2019 ANNUAL REPORT**

**WHEREAS**, the North Bergen Police Department (“NBPD”) annually compiles a report which provides the community with statistics and information including the demographic profile of NBPD employees, special initiatives, goals, as well as crime trends, statistics and analysis; and

**WHEREAS**, the 2019 Annual Report has been completed and provided to the Board of the Commissioners, and a copy is on file in the Township Clerk’s Office; and

**WHEREAS**, the Board of Commissioners wish to formally recognize and accept the 2019 Annual Report.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the NBPD 2019 Annual Report is hereby recognized and accepted by the Board of Commissioners.

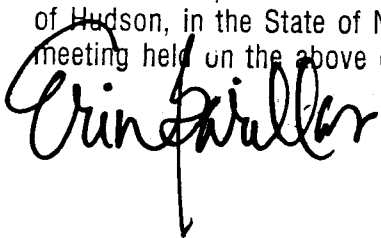
**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

- 1. North Bergen Police Department

Date: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**TOWNSHIP OF NORTH BERGEN  
RESOLUTION**

**WHEREAS**, the Township of North Bergen and the North Bergen Free Public Library are pursuing a project of up to \$3,000,000 through the New Jersey Library Construction Bond Act.

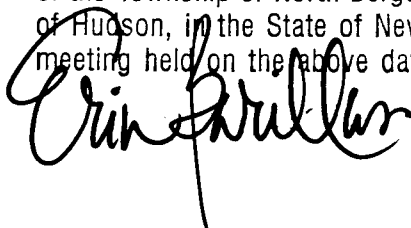
**WHEREAS**, the Township of North Bergen and the North Bergen Free Public Library must certify the project with the attached document titled "Exhibit B, Resolution II."

**NOW, THEREFORE, BE IT RESOLVED** that the Mayor and Board of Commissioners of the Township of North Bergen hereby authorizes the Township application for the New Jersey Library Construction Bond Act, and hereby certifies the attached document to serve as said application authorization.

Date: **March 11, 2020**

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**EXHIBIT B**  
**RESOLUTION II**

Resolution to Apply for Funds: Two copies of this resolution must be included in the completed application. Each of the municipality and the library/nonprofit agency/association library must certify that they are authorizing their governing bodies to submit this grant application. This resolution may be executed in counterparts, each of which shall be an original and all of which together shall be one instrument.

The Township of North Bergen and the North Bergen Free Public Library  
Municipality Library/Nonprofit Agency

hereby certify that permission has been granted to apply for the project entitled the New Jersey Library Construction Bond Act, in the amount of up to:  
\$ 1,500,000.00

The filing of this application was authorized at the official meeting of the governing body of the Municipality/Library/Nonprofit Agency held on: \_\_\_\_\_.

**For the Municipality:**

_____ Signature	_____ Certification Signature
Christopher Pianese, Township Administrator Typed Name and Title	Erin Barillas, Township Clerk Typed Name and Title
_____ Date	_____ Date

**For the Library/Non-Profit Agency:**

_____ Signature	_____ Certification Signature
Sai Rao, Director Typed Name and Title	Barbara Habermann, Board President Typed Name and Title
_____ Date	_____ Date

**TOWNSHIP OF NORTH BERGEN  
RESOLUTION**

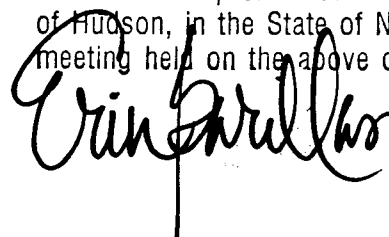
**WHEREAS**, the Township of North Bergen and the North Bergen Free Public Library hereby certify that permission has been granted to apply for the project entitled the New Jersey Library Construction Bond Act, in the amount of up to \$1,500,000.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen hereby certifies to provide a 1:1 match to any awarded grant funding through the New Jersey Library Construction Bond Act grant program. As such, the Mayor and Commissioners of the Township of North Bergen certifies that we will provide the required match funds.

Date: **March 11, 2020**

	YES	NO	NOT VOTING
Calbrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION APPOINTING MUNICIPAL**  
**STORMWATER COORDINATOR**

**WHEREAS**, there is a need to appoint a Municipal Stormwater Coordinator for the Township of North Bergen; and

**WHEREAS**, the Municipal Stormwater Management Plan (MSWMP) documents the strategy for the Township of North Bergen to address stormwater-related impacts; and

**WHEREAS**, the creation of this plan is required by N.J.A.C. 7:14A-25 Municipal Stormwater Regulations; and

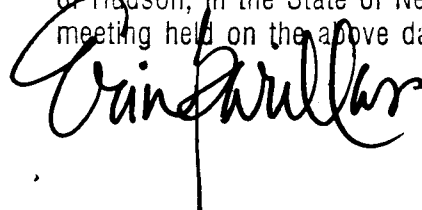
**WHEREAS**, Thomas Stampe, a current employee of the North Bergen Municipal Utilities Authority will be assuming the responsibilities as the Township of North Bergen's Municipal Stormwater Coordinator for the Township beginning March 1, 2020.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Board of Commissioners of the Township of North Bergen that Thomas Stampe serve as Municipal Stormwater Coordinator for the Township of North Bergen.

Date: March 11, 2020

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


 Township Clerk

**TOWNSHIP OF NORTH BERGEN  
DEPARTMENT OF PUBLIC AFFAIRS  
DIVISION OF HEALTH AND SOCIAL SERVICES  
1116 - 43<sup>RD</sup> STREET  
NORTH BERGEN, NJ 07047**

**MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES  
FOR THE MONTH OF**

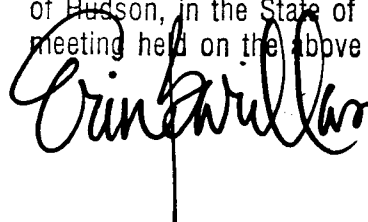
**FEBRUARY/2020**

<b>VITAL RECORD</b>	<b>QTY</b>	<b>FEE</b>	<b>TOTAL</b>
MARRIAGE LICENSE	39	\$28.00	\$ 1,092.00
MARRIAGE CERTIFICATE	84	\$10.00	\$840.00
BIRTH CERTIFICATE	348	\$10.00	\$3,480.00
DEATH CERTIFICATE	34	\$10.00	\$340.00
BURIAL PERMIT	1	\$5.00	\$5.00
CORRECTIONS	5	\$25.00	\$125.00
CIVIL UNION LICENSE	0	\$28.00	\$0.00
CIVIL UNION CERTIFICATE	0	\$10.00	\$0.00
<b>TOTAL</b>			<b>\$5,882.00</b>

  
BELLA F. KALPOUZOS, REGISTRAR  
VITAL STATISTICS, DEPARTMENT

	<b>YES</b>	<b>NO</b>	<b>NOT VOTING</b>
Date: MARCH 11, 2020			
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**CAPITAL ORDINANCE APPROPRIATING GREEN ACRES GRANT FUNDS  
OF \$1,000,000 FOR THE NORTH BERGEN COMMUNITY CENTER PROJECT**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN,**  
in the County of Hudson, State of New Jersey, do ordain as follows:

Section 1. There is hereby appropriated the sum of \$1,000,000.00 from the New Jersey Department of Environmental Protection Green Acres Grant (0908-19-048) for the North Bergen Community Center, in and by the Township of North Bergen, in the County of Hudson, State of New Jersey (the "Township").

Section 2. The Township hereby certifies that it has adopted a capital budget or a temporary capital budget, as applicable. The capital or temporary capital budget is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. To the extent that the purposes authorized herein are inconsistent with the adopted or capital or temporary budget, a revised capital or temporary budget has been filed with the Division of Local Government Services.

Section 3. This Ordinance shall take effect after final adoption and publication, as required by law.

Introduced: **March 11, 2020**

	YES	NO	NOT VOTING
<del>Published</del>			
<del>Cabrera</del>	✓		
<del>Marengo</del>	✓		
<del>Gargiulo</del>	✓		
<del>Adopted</del>			
<del>Pascual</del>	✓		
<del>Sacco</del>	✓		
(President)			

*Intro.*  
I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF NORTH BERGEN IN THE COUNTY  
OF HUDSON, IN THE STATE OF  
NEW JERSEY, AT A MEETING HELD  
ON THE ABOVE DATE.

TOWNSHIP CLERK

*Erin Farrell*



**CALENDAR YEAR 2020**  
**ORDINANCE TO INCREASE THE MUNICIPAL BUDGET**  
**CAP RATE AND TO ESTABLISH A CAP BANK**  
**(N.J.S.A. 40A: 4-45.14)**

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

**WHEREAS**, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

**WHEREAS**, the Mayor and the Board of Commissioners of the Township of North Bergen in the County of Hudson finds it advisable and necessary to increase its CY 2020 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

**WHEREAS**, the Mayor and the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$2,436,231 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

**WHEREAS**, the Mayor and the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW, THEREFORE BE IT ORDAINED**, by the Mayor and the Board of Commissioners of the Township of North Bergen, in the County of Hudson, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2020 budget year, the final appropriations of the Township of North Bergen shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$2,436,231, and that the CY 2020 municipal budget for the Township of North Bergen be approved and adopted in accordance in accordance with this ordinance; and

**BE IT FURTHER ORDAINED**, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: **March 11, 2020**

Published:

Adopted:	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

*Crane*  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN**  
**HUDSON COUNTY**

**AN ORDINANCE AMENDING ORDINANCE NO. 710-49 TO**  
**PROVIDE FOR ANGLE PARKING ON A PORTION OF**  
**BERGENLINE AVENUE IN THE TOWNSHIP OF NORTH BERGEN**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF  
NORTH BERGEN DO ORDAIN:**

**Section 1. Background**

There is an ongoing need for additional parking in the area of Bergenline Avenue, north of 79<sup>th</sup> Street. In this location, Bergenline Avenue is sufficiently wide to accommodate angle parking on one side of the street, and if angle parking is implemented, more than 80 additional parking spaces would be added. Based on these factors, the Township wishes to implement angle parking on the eastern side of Bergenline Avenue from 79<sup>th</sup> Street to Kennedy Boulevard. To effectuate these changes, Ordinance No. 710-49, as amended, which controls traffic patterns in the Township of North Bergen, requires further amendment as set forth herein.

**Section 2. Angle Parking**

A. Section 7.01 of Ordinance No. 710-49, as amended, shall be further amended as follows:

Forward angle parking is hereby designated on the eastern side of Bergenline Avenue, from 79<sup>th</sup> Street to Kennedy Boulevard.

B. The Township Traffic Engineer, Department of Public Works and Parking Authority of the Township of North Bergen, together with any other Township officer, employee or agent, be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Ordinance, including, but not limited to the following:

1. Preparation of all necessary traffic engineering plans & diagrams;
2. Determining where the angle parking may be located along the eastern side of Bergenline Avenue, given the location of crosswalks, fire hydrants, and other characteristics of the area;

3. Determining the proper dimensions of the parking spots;
4. Installing all necessary markings, painted lines and signage; and
5. Relocating the center line of Bergenline Avenue to accommodate the angle parking.

### **Section 3. Repealer**

A. Except as set forth in **Subsections 3.B & 3.C**, all ordinances or parts of ordinances inconsistent herewith are repealed.

B. Until such time as angle parking stalls or markings are installed on Bergenline Avenue in the affected area, the parallel parking requirements and any ordinances providing for such parallel parking shall continue to control.

C. For any summonses written prior to the time angle parking stalls or markings are installed on Bergenline Avenue, prior ordinances controlling for parallel parking in the affected area shall continue to control until the final disposition of said summonses.

### **Section 4. Severability**

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

### **Section 5. Effective Date**

This Ordinance shall take effect 20 days from the time of its final passage.

Introduced: February 26, 2020

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGEING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN**  
**HUDSON COUNTY**

**AN ORDINANCE AMENDING ORDINANCE NO. 710-49**  
**REGULATING TRAFFIC CONDITIONS EXISTING IN THE**  
**TOWNSHIP OF NORTH BERGEN**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH  
BERGEN DO ORDAIN:**

**Section 1.     Background**

Due to the width of the streets and the difficulty in traveling in the general area from 58th Street to 62nd Street, and along Newkirk and Meadowview Avenues, there is a need to modify the traffic patterns in this area, including designating one-way streets, stop sign intersections, and turning restrictions. To effectuate these changes, Ordinance No. 710-49, as amended, which controls traffic patterns in the Township of North Bergen, requires further amendments as set forth herein.

**Section 2.     Stop Signs**

Section 5.02 of Ordinance No. 710-49, as amended, shall be further amended as follows: The following intersections are deemed to be of particular hazard and are hereby designated as points at which the Traffic Engineer shall erect stop signs in the following manner, to wit:

Intersection	Stop Sign On/Or Facing
58 <sup>th</sup> Street and Newkirk Avenue	On 58 <sup>th</sup> Street facing and for eastbound traffic
58 <sup>th</sup> Street and Newkirk Avenue	On 58 <sup>th</sup> Street facing and for westbound traffic
62 <sup>nd</sup> Street and Meadowview Avenue	On 62 <sup>nd</sup> Street facing and for eastbound traffic
Meadowview Avenue and 62 <sup>nd</sup> Street	On Meadowview Avenue facing and for southbound traffic

**Section 3.     Turning Restrictions**

Section 5.05 of Ordinance No. 710-49, as amended, which controls turning restrictions, is further amended as follows:

- A. Traffic heading south on Meadowview Avenue shall not make right turn at 62<sup>nd</sup> Street.

Section 4. One-Way Streets

Section 6.01 of Ordinance 710-49, as amended, which controls one-way streets, is amended as follows:

A. To add the following described streets or parts of streets as one-way streets in the direction indicated:

Name of Street	Direction	Limits
62 <sup>nd</sup> Street	eastbound	Grand Ave. and Meadowview Ave.
Meadowview Ave.	southbound	62 <sup>nd</sup> Street and 58 <sup>th</sup> Street
58 <sup>th</sup> Street	eastbound	Meadowview Ave. and Newkirk Ave.
Newkirk Ave.	northbound	58 <sup>th</sup> Street and 61 <sup>st</sup> Street

B. To delete the following described streets or parts of streets as one-way streets in the direction indicated, and have the said portion revert to a two-way street:

Name of Street	Direction	Limits
58 <sup>th</sup> Street	eastbound	Newkirk Ave. and Kennedy Boulevard

Section 5. Repealer

All former traffic ordinances or parts of ordinances in conflict with or inconsistent with the provisions of this Ordinance are hereby repealed.

Section 6. Severability

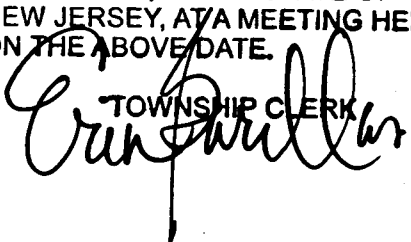
If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 7. Effective Date

This Ordinance shall take effect 20 days from the time of its final passage. In the event that any portion of this Ordinance requires notice to or approval from any other authority, that portion of the Ordinance will not take effect until such notice is provided, or approval is granted.

Introduced: February 26, 2020	YES	NO	NOT VOTING
Cabrera	✓		
Published: Marengo	✓		
Adopted: Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN**  
**HUDSON COUNTY**

**AN ORDINANCE PROVIDING FOR LOADING ZONES ON**  
**PORTIONS OF BERGENLINE AVENUE IN THE TOWNSHIP OF**  
**NORTH BERGEN**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF  
NORTH BERGEN DO ORDAIN:**

**Section 1. Background**

The Township of North Bergen has determined to implement angle parking on Bergenline Avenue, north of 79<sup>th</sup> Street. As a result, there is a concurrent need to designate certain portions of the western side of Bergenline Avenue as loading zones. The Township has determined that the net effect of the angle parking, together with the addition of the loading zones, will significantly increase parking in the area.

**Section 2. Loading Zones**

A. Twenty four (24) hour, seven (7) days per week loading zones are hereby established in the following locations:

1. On the western side of Bergenline Avenue, south of the intersection of 80<sup>th</sup> Street and Bergenline Ave., said loading zone being 40 feet in length.
2. On the western side of Bergenline Avenue, south of the intersection of 82<sup>nd</sup> Street and Bergenline Avenue, said loading zone being 55 feet in length.
3. On the western side of Bergenline Avenue, south of the intersection of 87<sup>th</sup> Street and Bergenline Avenue, said loading zone being 40 feet in length.

B. The Township Traffic Engineer, Department of Public Works and Parking Authority of the Township of North Bergen, together with any other Township officer, employee or agent, be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to

complete and realize the intent and purpose of this Ordinance, including, but not limited to the following:

1. Preparation of all necessary traffic engineering plans & diagrams;
2. Determining the exact location and dimensions of the loading zones, given the location of crosswalks, fire hydrants, and other characteristics of the area;
3. Installing all necessary markings, painted lines and signage; and
4. Designating a 4<sup>th</sup> Loading zone on the western side of Bergenline Avenue, in the area from 79<sup>th</sup> Street to Kennedy Boulevard, if the immediate need arises after angle parking is installed on the eastern side of Bergenline Avenue.

### **Section 3. Repealer**

All ordinances or parts of ordinances inconsistent herewith are repealed.

### **Section 4. Severability**

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

### **Section 5. Effective Date**

This Ordinance shall take effect 20 days from the time of its final passage.

Introduced: February 26, 2020

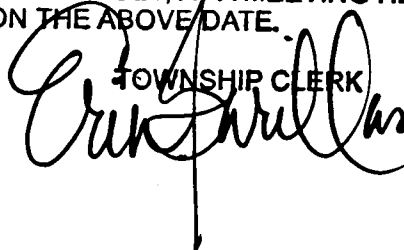
Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK



# 2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF NORTH BERGEN

COUNTY: HUDSON

Nicholas Sacco	May 2023
Mayor's Name	Term Expires

Municipal Officials	
Erin Barillas	{ 1/1/2009
Municipal Clerk	
Denise Zambardino	1575
Tax Collector	Cert. No.
Robert Pittfield	991
Chief Financial Officer	Cert. No.
John Lauria	548
Registered Municipal Accountant	Cert. No.
Thomas Kobin	403
Municipal Attorney	Lic. No.

Governing Body Members	
Name	Term Expires
Hugo Cabrera	May 2023
Frank Gargiulo	May 2023
Julio Marenco	May 2023
Allen Pascual	May 2023

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-865-0107

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
Sheet A (President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Barillas Township Clerk



# 2020 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of NORTH BERGEN, County of HUDSON for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

11 day of March, 2020  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11 day of March, 2020

erinbarillas@northbergen.org

Clerk

4233 Kennedy Boulevard

Address

North Bergen, NJ 07047

Address

201-392-2024

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11 day of March, 2020

jlauria@pkfod.com

Registered Municipal Accountant

Livingston, NJ 07039

Address

293 Eisenhower Parkway

Address

973-535-2880

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 11 day of March, 2020

rpittfield@northbergen.org

Chief Financial Officer

DO NOT USE THESE SPACES

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2020

By: \_\_\_\_\_

## CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2020

By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of NORTH BERGEN, County of HUDSON for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the The Jersey Journal

in the issue of March 17, 2020

The Governing Body of the TOWNSHIP of NORTH BERGEN does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMISSIONERS of the TOWNSHIP of NORTH BERGEN, County of HUDSON, on March 11, 2020.

A Hearing on the Budget and Tax Resolution will be held at Township of North Bergen, on April 22, 2020 at 11:00 o'clock AM at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				71,474,383.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				25,174,754.71
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				96,649,137.71
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.24%	Percent of Tax Collections		2,632,442.14
		Building Aid Allowance	2020 - \$ _____	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2019 - \$ _____	99,281,579.85
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				30,568,579.85
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				66,500,979.02
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				2,212,020.98

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	98,267,655.42	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	421,195.43						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	98,688,850.85	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	92,824,832.40	-	-	-	-	-	-
Reserved	4,612,207.32	-	-	-	-	-	-
Unexpended Balances Canceled	1,251,811.13	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	98,688,850.85	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION			CAP CALCULATION		
Total General Appropriations for 2019	98,267,655.00	Allowable Operating Appropriations before			
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)		71,346,765.00	
Subtotal	98,267,655.00				
Exceptions Less:		Additions:			
Total Other Operations	3,456,997.00	New Construction (Assessor Certification)		401,460.35	
Total Uniform Construction Code	-	2018 Cap Bank		632,941.23	
Total Interlocal Service Agreement	14,950,615.00	2019 Cap Bank		667,481.25	
Total Additional Appropriations	-				
Total Capital Improvements	710,000.00				
Total Debt Service	6,349,728.00				
Transferred to Board of Education	-	Total Additions		1,701,882.83	
Type I School Debt	-				
Total Public & Private Programs	32,855.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%		73,048,647.83	
Judgements	45,000.00				
Total Deferred Charges	-				
Cash Deficit	-	Additional Increase to COLA rate. 3.5%			
Reserve for Uncollected Taxes	3,115,860.00	Amount of Increase allowable. 1.0%		696,066.00	
Total Exceptions	28,661,055.00				
Amount on Which CAP is Applied	69,606,600.00				
2.5% CAP	1,740,165.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%		73,744,713.83	
Allowable Operating Appropriations before					
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	71,346,765.00				

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
  - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020                      \$ 18,132,500.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.                      1,500,000.00

Budgeted Group Insurance - Inside CAP                      16,632,500.00

Budgeted Group Insurance - Utilities                      -

Budgeted Group Insurance - Outside CAP                      -

TOTAL                      16,632,500.00

Instead of receiving Health Benefits, \_\_\_\_\_ City employees  
have elected an opt-out for 2020. This opt-out amount'  
is budgeted separately.

Health Benefits Waiver  
Salaries and Wages                      \$ 250,000.00

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

**Municipal Library Tax Law:**

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the total municipal tax levy for the Calendar Year 2020 budget of \$68,713,000 has been reduced by the minimum public library tax of \$2,212,020.98 and is now \$66,500,979.02. Please note that this change does not result in a property tax increase and is being made to help you better understand the costs of library services.

**1977 "CAP" Law:**

The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2020 is 2.5% and the allowable appropriations, cap banks and the cap calculations are indicated on Sheet 3b of this document.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).  
The last amendment reduces the 4% to 2% and modifies some of the exceptions and  
exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in  
excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	65,375,000.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>65,375,000.00</u>
Plus 2% CAP Increase	<u>1,307,500.00</u>
ADJUSTED TAX LEVY	<u>66,682,500.00</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>66,682,500.00</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	66,682,500.00
Exclusions:	
Allowable Shared Service Agreements Increase	80,604.00
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	128,267.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	364,985.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>573,856.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
ADJUSTED TAX LEVY	<u>67,256,356.00</u>
Additions:	
New Ratables - Increase for new construction	15,836,700
Prior Year's Local Purpose Tax Rate (per \$100)	<u>2.535</u>
New Ratable Adjustment to Levy	401,460.35
Amounts approved by Referendum	
Levy CAP Bank Applied	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	<u>67,657,816.35</u>
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	<u>66,500,979.02</u>
OVER OR (UNDER) 2% LEVY CAP	<u>(1,156,837.33)</u>
(must be equal or under for Introduction)	

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

**"2010" LEVY CAP BANKS:**

2017		
Maximum Allowable Amount to be Raised by Taxation	63,983,669	
Amount to be Raised by Taxation for Municipal Purpose	63,271,624	
Available for Banking (CY 2020)	712,045	
Amount Used in 2020	-	
Balance to Expire	712,045	
2018		
Maximum Allowable Amount to be Raised by Taxation	66,641,828	
Amount to be Raised by Taxation for Municipal Purpose	64,792,360	
Available for Banking (CY 2020 - CY 2021)	1,849,468	
Amount Used in 2020	-	
Balance to Carry Forward (CY 2021)	1,849,468	
2019		
Maximum Allowable Amount to be Raised by Taxation	67,292,997	
Amount to be Raised by Taxation for Municipal Purpose	65,375,000	
Available for Banking (CY 2020 - CY 2022)	1,917,997	
Amount Used in 2020	-	
Balance to Carry Forward (CY 2021 - CY2022)	1,917,997	
2020		
Maximum Allowable Amount to be Raised by Taxation	67,657,816	
Amount to be Raised by Taxation for Municipal Purpose	66,500,979	
Available for Banking (CY 2021 - CY 2023)	1,156,837	
Total Levy CAP Bank	4,924,302	

To the Citizens of the Township of North Bergen:

The Board of Commissioners and I hereby present the CY 2020 Municipal budget, which covers the period January 1, 2020 through December 31, 2020.

This budget provides for the continuation of high quality services and improving quality of life for the residents of our Township, while maintaining a stable local municipal tax rate increase of 2.29% which is below the rate of inflation.

Our Administration's conservative budgeting is once again achieved by facilitating high tax collection rates, maximizing revenues and maintaining a solid surplus. Such budgeting has allowed for: a tax collection rate of 98.63%, thereby requiring less reserves for uncollected taxes; a recent upgrade of the Township's bond rating to an Aa2, which lowers interest costs; the ability to maintain group insurance costs at flat levels; the settling of the majority of our union contracts that expired in 2019 for a new four year term; and the expansion of participation in our Recreation and Senior Citizen Programs.

Our dedication to improving the quality of life of our residents is reflected in this budget: various improvements to the municipal pool will be completed; a new senior bus and garbage truck will be added; renovation of 10th Street Park, and the construction of a new community center/ library will commence. The implementation of body worn cameras for officers and improvements to the Police Department's radio communication system will aid in our continued commitment to keeping our Township safe.

I am pleased to present our 2020 budget which continues to provide the vital services that our residents require.



**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
1. Surplus Anticipated	08-101	4,900,000.00	5,700,000.00	5,700,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,900,000.00	5,700,000.00	5,700,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	80,000.00	88,000.00	80,927.00
Other	08-104	275,000.00	267,000.00	277,772.00
Fees and Permits	08-105	845,000.00	889,000.00	847,525.47
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	2,200,000.00	2,354,000.00	2,233,367.43
Other	08-109	-	-	-
Interest and Costs on Taxes	08-112	770,000.00	910,000.00	773,773.80
Interest and Costs on Assessments	08-115	-	-	-
Parking Meters	08-111	-	-	-
Interest on Investments and Deposits	08-113	616,438.77	425,000.00	843,630.06
Anticipated Utility Operating Surplus	08-114	-	-	-
Pool Membership Fees	08-229	399,000.00	412,000.00	399,996.00

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
North Bergen Cable Franchise	08-134	543,738.87	564,953.03	564,953.03
Payments in Lieu of Taxes (P.I.L.O.T.):				
Floral Park	08-210	672,000.00	656,000.00	672,761.00
Housing Authority	08-210	280,000.00	265,000.00	285,613.07
Hudson Mews	08-210	521,000.00	520,000.00	531,931.98
MTC Urban Renewal	08-210	290,000.00	194,000.00	102,097.50
Avalon Bay	08-210	286,000.00	400,000.00	400,248.13
Post River Road	08-210	1,351,000.00	1,351,000.00	1,351,500.00
1122 53rd Urban Renewal	08-210	255,000.00	255,000.00	255,000.00
Ambulance Fees	08-135	1,200,000.00	1,090,000.00	1,218,930.97
Hotel Tax	08-230	680,000.00	770,000.00	681,905.06

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>11,264,177.64</b>	<b>11,410,953.03</b>	<b>11,521,932.50</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212	-	-	-
Consolidated Municipal Property Tax Relief Aid	09-200	772,740.00	1,094,592.00	772,740.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	6,412,857.00	6,091,005.00	6,412,857.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>7,185,597.00</b>	<b>7,185,597.00</b>	<b>7,185,597.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,500,000.00	1,460,000.00	1,525,940.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>1,500,000.00</b>	<b>1,460,000.00</b>	<b>1,525,940.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Summer Food Program	10-608		79,416.58	79,416.58
Municipal Alliance on Alcoholism and Drug Abuse	10-506		52,503.00	52,503.00
Target Corp- Shop with a Cop Program	10-878		1,000.00	1,000.00
Federal Emergency Management Assistance (FEMA)	10-716		20,000.00	20,000.00
Body Armor	10-505	10,488.21	11,328.84	11,328.84
Bulletproof Vest Partnership	10-693		2,673.40	2,673.40
State Housing Inspections	10-679		43,400.00	43,400.00
NJSEA Arbor Day Tree Grant	10-877		1,000.00	1,000.00
Pedestrian Safety Grant	10-504		25,000.00	25,000.00
Clean Communities Grant	10-602		92,910.94	92,910.94
Drunk Driving Enforcement Fund	10-510		11,500.28	11,500.28
Alcohol Education Rehabilitation Fund	10-501		4,340.23	4,340.23
Justice Assistance Grant (JAG)	10-691		76,451.00	76,451.00
Distracted Driving Crackdown	10-508		5,500.00	5,500.00
Click It or Ticket	10-507		5,500.00	5,500.00
Recreational Opportunities for Individuals with Disabilities (ROID)	10-669	7,591.00	-	-
2019 Drive Sober Get Pulled Over Year End Holiday Crackdown	10-509	5,500.00	-	-
Strengthening Local Public Health Capacity Program	10-621	95,000.00		-
				-



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
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				-
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				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	118,579.21	432,524.27	432,524.27

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>    Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116	-	-	-
Uniform Fire Safety Act	08-106	180,000.00	170,000.00	186,488.65
NJ Meadowlands Lease	08-240	214,000.00	209,000.00	214,641.50
North Hudson Community Action Rent	08-241	20,000.00	20,000.00	20,000.00
General Capital Surplus	08-228	204,000.00	185,000.00	185,000.00
Parking Authority Building Lease Payments	08-242	100,000.00	98,000.00	101,295.72
MUA Debt Service	08-243	61,376.00	61,376.00	61,376.20
NJ Transit Tax	08-244	195,000.00	200,000.00	199,976.00
MUA- 5% of Annual Costs of Operation per NJSA 40A:5A-12.1	08-116	500,000.00	450,000.00	500,000.00
Trust- Street Openings	08-245	20,000.00	23,096.49	23,096.49
Host Fee	08-132	855,000.00	767,000.00	856,408.76
Library Surplus	08-246	450,850.00	397,194.00	397,194.00
Parking Authority Surplus	08-247	50,000.00	50,000.00	50,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,850,226.00	2,795,666.49	2,960,656.00

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
<b>Summary of Revenues</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	4,900,000.00	5,700,000.00	5,700,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	11,264,177.64	11,410,953.03	11,521,932.50
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597.00	7,185,597.00	7,185,597.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,500,000.00	1,460,000.00	1,525,940.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	118,579.21	432,524.27	432,524.27
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	3,850,226.00	2,795,666.49	2,960,656.00
<b>Total Miscellaneous Revenues</b>	13-099	23,918,579.85	23,284,740.79	23,626,649.77
<b>4. Receipts from Delinquent Taxes</b>	15-499	1,750,000.00	2,150,000.00	2,172,551.59
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	30,568,579.85	31,134,740.79	31,499,201.36
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	66,500,979.02	65,375,000.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	2,212,020.98	2,179,110.06	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	68,713,000.00	67,554,110.06	68,230,453.69
<b>7. Total General Revenues</b>	13-299	99,281,579.85	98,688,850.85	99,729,655.05

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC AFFAIRS						-		-
Director's Office						-		-
Salary & Wages	20-100	1	317,275.00	241,725.00		262,710.00	262,651.92	58.08
Other Expenses	20-100	2	20,000.00	20,000.00		20,000.00	9,030.45	10,969.55
Purchasing Department						-		-
Salary & Wages	20-100	1	271,260.00	223,190.00		223,190.00	222,992.37	197.63
Other Expenses	20-100	2	6,000.00	4,800.00		6,300.00	6,164.46	135.54
Central Purchasing						-		-
Other Expenses	20-100	2	179,115.00	179,115.00		179,115.00	142,945.95	36,169.05
Administrator's Office						-		-
Salary & Wages	20-100	1	788,260.00	733,585.00		744,585.00	744,585.00	-
Other Expenses	20-100	2	14,000.00	14,000.00		14,000.00	9,901.95	4,098.05
North Hudson Council of Mayors						-		-
Other Expenses	20-100	2	127,000.00	127,000.00		127,000.00	126,058.00	942.00
Clerk's Office						-		-
Salary & Wages	20-120	1	142,485.00	131,340.00		131,340.00	130,952.82	387.18
Other Expenses	20-120	2	25,000.00	25,000.00		25,000.00	18,374.98	6,625.02
Elections						-		-
Other Expenses	20-120	2	55,000.00	200,000.00		215,500.00	212,717.72	2,782.28
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public Information						-		-
Other Expenses	20-100	2	340,000.00	340,000.00		340,000.00	243,335.90	96,664.10
Printing and Other Legal Ads						-		-
Other Expenses	20-100	2	38,000.00	35,000.00		35,000.00	22,850.64	12,149.36
Consulting Services						-		-
Other Expenses	20-100	2	150,000.00	130,000.00		139,140.36	139,140.36	-
Community Services						-		-
Salary & Wages	20-100	1	1,095,805.00	944,400.00		944,400.00	944,400.00	-
Other Expenses	20-100	2	152,000.00	143,000.00		173,000.00	166,410.72	6,589.28
Business License Office						-		-
Salary & Wages	20-120	1	62,140.00	53,150.00		55,150.00	55,150.00	-
Other Expenses	20-120	2	4,000.00	4,000.00		4,000.00	1,013.69	2,986.31
Consumer Affairs						-		-
Salary & Wages	20-100	1	16,400.00	16,400.00		-	-	-
Legal Services						-		-
Salary & Wages	20-155	1	135,735.00	132,425.00		132,425.00	132,423.98	1.02
Other Expenses	20-155	2	30,000.00	30,000.00		30,000.00	13,030.38	16,969.62
Special Litigation						-		-
Other Expenses	20-155	2	675,000.00	738,671.16		738,671.16	546,210.02	192,461.14
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Economic Development						-		-
Other Expenses	20-170	2	20,000.00	20,000.00		-	-	-
Rent Control						-		-
Salary & Wages	20-100	1	101,990.00	92,000.00		94,000.00	93,458.00	542.00
Other Expenses	20-100	2	40,000.00	35,000.00		40,175.97	36,333.97	3,842.00
Other Insurance						-		-
Other Expenses	23-210	2	1,389,000.00	1,509,000.00		1,509,000.00	1,309,000.00	200,000.00
Group Insurance						-		-
Other Expenses	23-220	2	16,632,500.00	16,632,500.00		16,632,500.00	13,122,734.80	2,309,765.20
Health Benefit Waiver						-		-
Other Expenses	23-222	2	250,000.00	225,000.00		230,464.00	230,464.00	-
Unemployment Insurance						-		-
Other Expenses	23-225	2	125,000.00	125,000.00		125,000.00	125,000.00	-
Ambulance						-		-
Salary & Wages	20-100	1	975,000.00	-		-	-	-
Other Expenses	20-100	2	150,000.00	-		-	-	-
Health Department						-		-
Salary & Wages	27-330	1	647,930.00	649,305.00		649,305.00	649,305.00	-
Other Expenses	27-330	2	60,000.00	70,000.00		70,000.00	35,472.34	34,527.66
						-		-



## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF REVENUE & FINANCE						-		-
Director's Office						-		-
Salary & Wages	20-101	1	85,900.00	25,400.00		31,400.00	31,140.44	259.56
Other Expenses	20-101	2	17,500.00	17,500.00		17,500.00	13,471.88	4,028.12
Financial Administration						-		-
Salary & Wages	20-130	1	333,825.00	372,520.00		381,520.00	381,284.65	235.35
Other Expenses	20-130	2	185,150.00	185,150.00		185,150.00	136,718.21	48,431.79
Financial Special Services						-		-
Other Expenses	20-130	2	100,000.00	100,000.00		100,000.00	63,270.31	36,729.69
Annual Audit						-		-
Other Expenses	20-135	2	112,000.00	112,000.00		112,000.00	106,700.00	5,300.00
Postage						-		-
Other Expenses	20-101	2	63,000.00	62,000.00		62,000.00	59,669.64	2,330.36
Tax Collector's Office						-		-
Salary & Wages	20-145	1	317,245.00	305,330.00		305,330.00	305,077.12	252.88
Other Expenses	20-145	2	25,000.00	25,000.00		25,000.00	17,421.18	7,578.82
Tax Assessor's Office						-		-
Salary & Wages	20-150	1	178,085.00	178,735.00		178,735.00	178,735.00	-
Other Expenses	20-150	2	50,000.00	291,665.00		291,665.00	252,651.53	39,013.47
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessor Consultant						-		-
Other Expenses	20-150	2	100,000.00	100,000.00		100,000.00	5,100.00	94,900.00
Housing Inspections						-		-
Salary & Wages	20-101	1	160,000.00	153,460.00		133,460.00	133,460.00	-
Other Expenses	20-101	2	4,600.00	4,600.00		4,600.00	2,502.45	2,097.55
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC SAFETY						-		-
Director's Office						-		-
Salary & Wages	20-102	1	389,065.00	359,330.00		359,330.00	357,154.90	2,175.10
Other Expenses	20-102	2	7,000.00	7,000.00		7,000.00	5,947.69	1,052.31
Police Department						-		-
Salary & Wages	25-240	1	13,660,185.00	12,975,635.00		12,794,617.71	12,794,617.71	-
Other Expenses	25-240	2	795,290.00	740,265.00		740,265.00	723,323.94	16,941.06
Police Clothing Allowance						-		-
Other Expenses	25-241	2	81,000.00	81,000.00		81,000.00	79,200.00	1,800.00
CCTV						-		-
Salary & Wages	25-242	1	215,000.00	215,000.00		156,900.00	155,304.02	1,595.98
School Crossing Guards						-		-
Salary & Wages	25-243	1	840,000.00	769,760.00		792,260.00	791,104.03	1,155.97
Other Expenses	25-243	2	5,000.00	5,000.00		5,000.00	2,609.40	2,390.60
Ambulance						-		-
Salary & Wages	25-261	1	-	940,000.00		949,000.00	943,344.85	5,655.15
Other Expenses	25-261	2	-	130,000.00		130,000.00	125,821.88	4,178.12
Prosecutors						-		-
Salary & Wages	25-275	1	150,005.00	150,000.00		151,825.00	151,800.24	24.76
Other Expenses	25-275	2	10,000.00	10,000.00		10,000.00	2,252.00	7,748.00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Traffic Committee						-		-
Other Expenses	20-102	2	6,500.00	6,500.00		6,500.00	5,750.00	750.00
Alarm Operators/ Communications						-		-
Salary & Wages	25-250	1	305,000.00	262,045.00		275,045.00	275,045.00	-
Other Expenses	25-250	2	10,000.00	10,000.00		10,000.00	6,098.58	3,901.42
ABC Board						-		-
Other Expenses	20-102	2	50,000.00	50,000.00		50,000.00	25,161.60	24,838.40
Chaplains						-		-
Other Expenses	20-102	2	2,500.00	2,500.00		2,500.00	1,000.00	1,500.00
Fire Safety Act						-		-
Salary & Wages	25-265	1	205,000.00	199,990.00		184,990.00	184,990.00	-
Vehicle Maintenance						-		-
Salary & Wages	26-315	1	581,315.00	494,610.00		469,610.00	469,610.00	-
Other Expenses	26-315	2	700,000.00	657,160.00		777,160.00	747,907.89	29,252.11
Matching Funds-Municipal Alliance Grant						-		-
Other Expenses	20-102	2	22,874.00	22,874.00		22,874.00	22,874.00	-
Vehicles						-		-
Other Expenses	20-102	2	40,000.00	-		-	-	-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS						-		-
Director's Office						-		-
Salary & Wages	20-103	1	246,685.00	222,055.00		222,055.00	214,554.17	7,500.83
Other Expenses	20-103	2	10,000.00	10,000.00		10,000.00	7,423.71	2,576.29
Engineering						-		-
Other Expenses	20-165	2	210,000.00	210,000.00		210,000.00	149,982.75	60,017.25
Planning Board						-		-
Other Expenses	21-180	2	60,000.00	60,000.00		60,000.00	34,532.57	25,467.43
Board of Adjustment						-		-
Other Expenses	21-185	2	60,000.00	60,000.00		60,000.00	31,900.05	28,099.95
Streets and Roads						-		-
Salary & Wages	26-290	1	3,427,080.00	3,210,855.00		3,010,855.00	3,010,855.00	-
Other Expenses	26-290	2	873,000.00	1,000,000.00		1,015,000.00	992,518.29	22,481.71
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						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PARKS & PUBLIC PROPERTY						-		-
Director's Office						-		-
Salary & Wages	20-104	1	292,575.00	258,510.00		263,510.00	263,510.00	-
Other Expenses	20-104	2	4,500.00	3,500.00		3,500.00	3,332.58	167.42
Buildings and Grounds						-		-
Salary & Wages	26-310	1	165,000.00	166,645.00		191,645.00	191,645.00	-
Other Expenses	26-310	2	262,080.00	262,080.00		262,080.00	251,758.32	10,321.68
Recreation						-		-
Salary & Wages	28-370	1	765,000.00	736,060.00		736,060.00	736,060.00	-
Other Expenses	28-370	2	500,000.00	434,000.00		481,500.00	478,185.88	3,314.12
Public Events						-		-
Other Expenses	28-371	2	110,000.00	90,000.00		108,276.96	103,398.33	4,878.63
Parks and Playgrounds						-		-
Salary & Wages	28-375	1	1,163,360.00	1,133,560.00		1,108,560.00	1,108,560.00	-
Other Expenses	28-375	2	95,100.00	95,100.00		95,100.00	88,340.02	6,759.98
Pool						-		-
Salary & Wages	28-372	1	255,000.00	245,000.00		224,000.00	219,634.12	4,365.88
Other Expenses	28-372	2	160,000.00	150,000.00		160,000.00	153,616.88	6,383.12
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	98,695.00	96,285.00		96,285.00	96,283.42	1.58
Other Expenses	22-195	2	2,200.00	2,200.00		2,200.00	75.00	2,125.00
Building Department						-		-
Salaries and Wages	22-196	1	619,195.00	536,175.00		548,825.00	548,825.00	-
Other Expenses	22-196	2	19,000.00	19,000.00		19,000.00	11,324.04	7,675.96
Plumbing Department						-		-
Salaries and Wages	22-197	1	139,505.00	136,115.00		136,115.00	136,112.76	2.24
Other Expenses	22-197	2	1,000.00	1,000.00		1,000.00	-	1,000.00
Fire Protection Official						-		-
Other Expenses	22-198	2	1,500.00	1,500.00		1,500.00	213.48	1,286.52
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Electricity	31-430	2	550,000.00	550,000.00		550,000.00	456,552.54	93,447.46
Street Lighting	31-435	2	715,000.00	715,000.00		715,000.00	641,559.39	73,440.61
Fire Hydrant Service	31-460	2	391,000.00	416,000.00		416,000.00	329,259.70	86,740.30
Water	31-445	2	55,000.00	80,000.00		80,000.00	45,959.82	34,040.18
Telephone	31-440	2	217,000.00	217,000.00		237,000.00	222,566.36	14,433.64
Gasoline	31-447	2	320,000.00	320,000.00		350,000.00	313,255.46	36,744.54
Municipal Utilities Authority	31-455	2	7,087,330.00	6,948,362.00		6,948,362.00	6,948,362.00	-
						-		-
						-		-
						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)								
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		64,952,449.00	63,451,652.16	-	63,337,652.16	58,296,619.45	3,841,032.71
B. Contingent	35-470	2	25,000.00	25,000.00	XXXXXXXXXX	25,000.00	-	25,000.00
Total Operations Including Contingent - within "CAPS"	34-201		64,977,449.00	63,476,652.16	-	63,362,652.16	58,296,619.45	3,866,032.71
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	30,085,210.00	28,285,110.00	-	27,863,552.71	27,836,877.88	26,674.83
Other Expenses (Including Contingent)	34-201	2	34,892,239.00	35,191,542.16	-	35,499,099.45	30,459,741.57	3,839,357.88

## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		1,529,422.00	1,554,218.00		1,554,218.00	1,552,449.57	1,768.43
Social Security System (O.A.S.I.)	36-472		1,500,000.00	1,300,000.00		1,414,000.00	1,413,934.74	65.26
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		3,367,512.00	3,175,730.00		3,175,730.00	3,175,730.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-	-	-
Pension Adjustment Fund	36-473		100,000.00	100,000.00		100,000.00	77,908.63	22,091.37
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477					-		-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal	34-209		6,496,934.00	6,129,948.00	-	6,243,948.00	6,220,022.94	23,925.06
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299		71,474,383.00	69,606,600.16	-	69,606,600.16	64,516,642.39	3,889,957.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library						-		-
Other Expenses	29-390	2	2,335,800.00	2,335,800.00		2,335,800.00	2,335,800.00	-
911 Operators						-		-
Salary and Wages	25-251	1	131,197.00	131,197.00		131,197.00	131,197.00	-
Reserve for Tax Appeals						-		-
Other Expenses	20-150	2	310,000.00	990,000.00		990,000.00	298,378.69	691,621.31
						-		-
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## CURRENT FUND - APPROPRIATIONS

<b>8. GENERAL APPROPRIATIONS</b>  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
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						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		2,776,997.00	3,456,997.00	-	3,456,997.00	2,765,375.69	691,621.31

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
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						-		-
<b>Total Uniform Construction Code Appropriations</b>	22-999		-	-	-	-	-	-

## **CURRENT FUND - APPROPRIATIONS**

[illegible]



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		15,174,874.00	14,950,615.00	-	14,950,615.00	14,928,386.76	22,228.24

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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						-		-
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						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Summer Food Program						-	-	-
Other Expenses	41-608	2		79,416.58		79,416.58	79,416.58	-
Municipal Alliance on Alcoholism and Drug Abuse						-	-	-
Other Expenses	41-506	2		52,503.00		52,503.00	52,503.00	-
Target Corp- Shop with a Cop Program						-	-	-
Other Expenses	41-878	2		1,000.00		1,000.00	1,000.00	-
Recreational Opportunities for Individuals with Disabilities (ROID)						-	-	-
Other Expenses	41-669	2	7,591.00	-		-	-	-
Federal Emergency Management Assistance (FEMA)						-	-	-
Salary & Wages	41-716	1		20,000.00		20,000.00	20,000.00	-
Body Armor						-	-	-
Other Expenses	41-505	2	10,488.21	11,328.84		11,328.84	11,328.84	-
Bulletproof Vest Partnership						-	-	-
Other Expenses	41-693	2		2,673.40		2,673.40	2,673.40	-
State Housing Inspections						-	-	-
Salary & Wages	41-679	1		43,400.00		43,400.00	43,400.00	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
NJSEA Arbor Day Tree Grant						-	-	-
Other Expenses	41-877	2		1,000.00		1,000.00	1,000.00	-
Pedestrian Safety Grant						-	-	-
Other Expenses	41-504	2		25,000.00		25,000.00	25,000.00	-
Clean Communities Grant						-	-	-
Other Expenses	41-602	2		92,910.94		92,910.94	92,910.94	-
Drunk Driving Enforcement Fund						-	-	-
Salary & Wages	41-510	1		11,500.28		11,500.28	11,500.28	-
Alcohol Education Rehab Fund						-	-	-
Salary & Wages	41-501	1		4,340.23		4,340.23	4,340.23	-
Justice Assistance Grant (JAG)						-	-	-
Other Expenses	41-691	2		76,451.00		76,451.00	76,451.00	-
Click It or Ticket						-	-	-
Salary & Wages	41-507	1		5,500.00		5,500.00	5,500.00	-
Distracted Driving Crackdown						-	-	-
Salary & Wages	41-508	1		5,500.00		5,500.00	5,500.00	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
2019 Drive Sober or Get Pulled Over Year End Holiday Crackdown						-	-	-
Salary & Wages	41-509	1	5,500.00	-	-	-	-	-
Strengthening Local Public Health Capacity Program						-	-	-
Other Expenses	41-621	2	95,000.00	-	-	-	-	-
						-	-	-
						-	-	-
Matching Funds for Grants	40-881	2	4,400.00	8,400.00		8,400.00	-	8,400.00
Matching Funds- Municipal Alliance Grant	40-882	2	13,192.00	13,126.00		13,126.00	13,126.00	-
Matching Funds- ROID Grant	40-883	2	4,000.00	-		-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
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						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		140,171.21	454,050.27	-	454,050.27	445,650.27	8,400.00
Total Operations - Excluded from "CAPS"	34-305		18,092,042.21	18,861,662.27	-	18,861,662.27	18,139,412.72	722,249.55
Detail:								
Salaries & Wages	34-305	1	136,697.00	221,437.51	-	221,437.51	221,437.51	-
Other Expenses	34-305	2	17,955,345.21	18,640,224.76	-	18,640,224.76	17,917,975.21	722,249.55

## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>		304,000.00	710,000.00	-	710,000.00	710,000.00	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		3,090,000.00	2,995,000.00		2,995,000.00	2,995,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-	-		-	-	XXXXXXXXXX
Interest on Bonds	45-930		1,678,887.50	1,800,588.00		1,800,588.00	1,800,588.00	XXXXXXXXXX
Interest on Notes	45-935		639,825.00	229,140.00		229,140.00	229,140.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940		20,000.00	20,000.00		20,000.00	16,230.78	XXXXXXXXXX
						-		XXXXXXXXXX
NHRF Lease Payable	45-942		1,170,000.00	1,170,000.00		1,170,000.00	1,169,529.00	XXXXXXXXXX
MUA/NJEIT Pipeline	45-943		135,000.00	135,000.00		135,000.00	132,429.09	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

<b>8. GENERAL APPROPRIATIONS</b>  (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>45-999</b>		<b>6,733,712.50</b>	<b>6,349,728.00</b>	<b>-</b>	<b>6,349,728.00</b>	<b>6,342,916.87</b>	<b>XXXXXXXXXX</b>

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480		45,000.00	45,000.00		45,000.00		XXXXXXXXXX
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-</b>	29-405				XXXXXXXXXX			XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding</b>	46-885				XXXXXXXXXX			XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from</b>	34-309		25,174,754.71	25,966,390.27	-	25,966,390.27	25,192,329.59	722,249.55

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		25,174,754.71	25,966,390.27	-	25,966,390.27	25,192,329.59	722,249.55
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		96,649,137.71	95,572,990.43	-	95,572,990.43	89,708,971.98	4,612,207.32
(M) Reserve for Uncollected Taxes	50-899		2,632,442.14	3,115,860.42	XXXXXXXXXX	3,115,860.42	3,115,860.42	XXXXXXXXXX
9. Total General Appropriations	34-499		99,281,579.85	98,688,850.85	-	98,688,850.85	92,824,832.40	4,612,207.32

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	71,474,383.00	69,606,600.16	-	69,606,600.16	64,516,642.39	3,889,957.77
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,776,997.00	3,456,997.00	-	3,456,997.00	2,765,375.69	691,621.31
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	15,174,874.00	14,950,615.00	-	14,950,615.00	14,928,386.76	22,228.24
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	140,171.21	454,050.27	-	454,050.27	445,650.27	8,400.00
Total Operations Excluded from "CAPS"	34-305	18,092,042.21	18,861,662.27	-	18,861,662.27	18,139,412.72	722,249.55
(C) Capital Improvements	44-999	304,000.00	710,000.00	-	710,000.00	710,000.00	-
(D) Municipal Debt Service	45-999	6,733,712.50	6,349,728.00	-	6,349,728.00	6,342,916.87	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	45,000.00	45,000.00	-	45,000.00	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,632,442.14	3,115,860.42	XXXXXXXXXX	3,115,860.42	3,115,860.42	XXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	<b>99,281,579.85</b>	<b>98,688,850.85</b>	<b>-</b>	<b>98,688,850.85</b>	<b>92,824,832.40</b>	<b>4,612,207.32</b>

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019 Paid or Charged
		2020	2019	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Municipal Public Defender; Accumulated Absences;  
Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Self Insurance Programs; and, Recreation Trust Funds.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019**

ASSETS		
Cash and Investments	1110100	25,237,340.17
Due from State of N.J.(c20,P.L. 1971)	1111000	116,556.38
	1110200	
Federal and State Grants Receivable	1110200	3,773,922.96
Receivables with Offsetting Reserves:	xxxxxxx	
Taxes Receivable	1110300	1,864,466.53
Tax Title Liens Receivable	1110400	940,077.13
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,587,000.00
Other Receivables	1110600	267,835.34
Deferred Charges Required to be in 2020 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2020	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>38,787,198.51</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	13,589,391.51
Reserves for Receivables	2110200	11,613,779.60
Surplus	2110300	13,584,027.40
<b>Total Liabilities, Reserves and Surplus</b>		<b>38,787,198.51</b>

School Tax Levy Unpaid	2220110	2,365,820.90
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,365,820.90

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		CY 2019	CY 2018
Surplus Balance, January 1st	2310100	14,900,753.65	13,010,129.86
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes			
*(Percentage collected: CY2019 98.63%; CY2018 97.89%)	2310200	145,234,195.56	142,884,557.04
Delinquent Taxes	2310300	2,172,551.59	3,013,319.18
Other Revenues and Additions to Income	2310400	26,253,165.86	27,991,323.62
<b>Total Funds</b>	<b>2310500</b>	<b>188,560,666.66</b>	<b>186,899,329.70</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	94,366,179.30	92,557,005.98
School Taxes (Including Local and Regional)	2310700	51,736,105.00	50,850,587.00
County Taxes(Including Added Tax Amounts)	2310800	28,383,497.29	28,031,835.15
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	490,857.67	559,147.92
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>174,976,639.26</b>	<b>171,998,576.05</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>174,976,639.26</b>	<b>171,998,576.05</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>13,584,027.40</b>	<b>14,900,753.65</b>

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2020 Budget**

Surplus Balance December 31, 2019	2311500	13,584,027.40
Current Surplus Anticipated in 2020 Budget	2311600	4,900,000.00
Surplus Balance Remaining	2311700	8,684,027.40

(Important: This appendix must be included in advertisement of budget.)

**2020**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.
- If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
  - ☒ 6 years. (Over 10,000 and all county governments)
  - ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.



**TOWNSHIP OF NORTH BERGEN  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Presented herein is a six year Capital Improvement Plan for CY 2020 through CY 2025.  
This program is an official document that projects the Township's Capital needs on a long-term basis.  
This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

**CAPITAL BUDGET (Current Year Action)**  
**2020**

**Local Unit**            **TOWNSHIP OF NORTH BERGEN**

1  PROJECT TITLE	2  PROJECT NUMBER	3  ESTIMATED TOTAL COST	4  AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6  TO BE FUNDED IN FUTURE YEARS
				5a  2020 Budget Appropriations	5b  Capital Im- provement Fund	5c  Capital Surplus	5d  Grants in Aid and Other Funds	5e  Debt Authorized	
Street Improvements		175,000			8,750			166,250	
Sewer Improvements		600,000			30,000			570,000	
Renovation of Parks		327,900			16,395			311,505	
Renovations/Improvements- Buildings & Grounds		5,328,400			192,880		1,470,800	3,664,720	
Office Machinery and Equipment		349,500			17,475			332,025	
Vehicles and Equipment		770,000			38,500			731,500	
<b>TOTAL - ALL PROJECTS</b>	<b>33-199</b>	7,550,800			304,000		1,470,800	5,776,000	

6 YEAR CAPITAL PROGRAM - 2020 to 2025

## Anticipated Project Schedule and Funding Requirements

## Local Unit

TOWNSHIP OF NORTH BERGEN

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a	5b	5c	5d	5e	5f
				2020	2021	2022	2023	2024	2025
Street Improvements		1,975,000		175,000	300,000	300,000	450,000	450,000	300,000
Sewer Improvements		3,600,000		600,000	600,000	600,000	600,000	600,000	600,000
Renovation of Parks		1,627,900		327,900	500,000	200,000	200,000	200,000	200,000
Renovations/Improvements- Buildings & Grounds		7,278,400		5,328,400	750,000	300,000	300,000	300,000	300,000
Office Machinery and Equipment		849,500		349,500	100,000	100,000	100,000	100,000	100,000
Vehicles and Equipment		2,570,000		770,000	500,000	500,000	300,000	250,000	250,000
<b>TOTAL - ALL PROJECTS</b>	<b>33-299</b>	17,900,800		7,550,800	2,750,000	2,000,000	1,950,000	1,900,000	1,750,000

**6 YEAR CAPITAL PROGRAM - 2020 to 2025**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit Township of North Bergen

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		1,975,000			98,750			1,876,250			
Sewer Improvements		3,600,000			180,000			3,420,000			
Renovation of Parks		1,627,900			81,395			1,546,505			
Renovations/Improvements- Buildings & Grounds		7,278,400			262,880		2,020,800	4,994,720			
Office Machinery and Equipment		849,500			42,475			807,025			
Vehicles and Equipment		2,570,000			128,500			2,441,500			
<b>TOTAL - ALL PROJECTS</b>	<b>33-399</b>	<b>17,900,800</b>	<b>0</b>	<b>0</b>	<b>794,000</b>	<b>0</b>	<b>2,020,800</b>	<b>15,086,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF NORTH BERGEN

Year Ending: December 31, 2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 11, 2020

Date

erinbarillas@northbergen.org

Clerk of the Governing Body