



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING
March 8, 2017
5:00P.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing the transfer of current fund appropriation reserve
- 2. Authorizing payment of claims if and when funds are available and approved; \$2,671,317.00
- 3. Authorizing refund of overpayment of taxes; \$52,717.74
- 4. Authorizing refund of overpayment of taxes due to reduced assessed valuations; \$49,651.29
- 5. Authorizing payment to the Board of Adjustment for a special meeting held on February 22, 2017; \$1,050.00
- 6. Awarding a contract to John Garcia Construction for the Park Avenue & 74th Street Sanitary Sewer Improvements; \$271,800.50
- 7. Rejecting bids and authorizing re-bid for 76th Street Little League Field Improvements
- 8. Authorizing the execution of certifications and assurances, and other required documents related to the operation of the New Jersey Transit Buses
- 9. Rescheduling a regular Township Meeting on April 12, 2017 from 5:00pm to 2:00pm
- 10. Amending prior Resolution imposing a lien on 1707 69th Street for removal of graffiti
- 11. Authorizing fences in excess of four (4) feet
- 12. Authorizing fences in excess of four (4) feet
- 13. Authorizing the installation of lights within the Township
- 14. Report from Vital Statistics for the month of February

B. Ordinance Introduction:

- 1. **ORDINANCE TO INCREASE THE MUNICIPAL BUDGET CAP RATE AND TO ESTABLISH A CAP BANK**

C. INTRODUCTION OF BUDGET FOR CALENDAR YEAR 2017

- V. Open Public Portion
- VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas, Township Clerk

TRANSFER OF CURRENT FUND
APPROPRIATION RESERVES

WHEREAS, various CY16 bills have been presented for payment this year, which bills were not covered by order number and/or recorded at the time of transfers between the CY16 Budget Appropriations in the last two months of CY16; and

WHEREAS, N.J.S. 40A:4-59 provides that all unexpended balances carried forward after the close of the year are available, until lapsed at the close of the succeeding year, to meet specific claims, commitments or contracts incurred during the preceding fiscal year, and allow transfers to be made from unexpended balances which are expended to be insufficient during the first three months of the succeeding year:

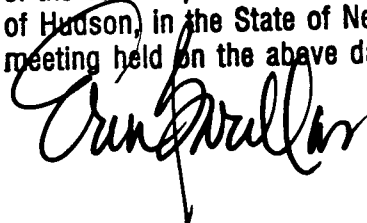
NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the transfers in the amount of \$8,816.20 be made between the CY17 Budget Appropriation Reserve as follows:

<u>GENERAL APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
<u>OPERATIONS WITHIN "CAPS"</u>		
<u>Department of Public Affairs</u>		
Special Litigation OE		8,816.20
Purchasing OE	2,253.29	
Administrator's Office OE	2,709.05	
Public Information OE	3,853.86	

DATED: March 8, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

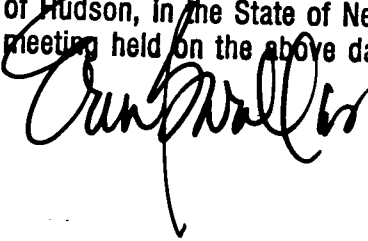
 Township Clerk

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RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Garglulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

DATED: MARCH 8, 2017

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	709.75
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	709.75
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE GAI RO-WORTHINGTON	445.50
	Vendor Total		2990	CELESTE GALBO-WORTHINGTON	445.50
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	34.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	34.00
20-293-56-000-028	ELEVATOR INSPECTIONS	82677	5994	MUNICIPAL INSPECTION CORP	2,272.00
	Vendor Total		5994	MUNICIPAL INSPECTION CORP	2,272.00
19-291-56-000-001	RESERVE FOR DOG FUND		6251	N.J.STATE DEPT.OF HEALTH	236.40
	Vendor Total		6251	N.J.STATE DEPT.OF HEALTH	236.40
01-207-55-000-000	BD.OF ED.SCHOOL TAXE	83017	6420	NORTH BERGEN BOARD OF ED.	2,186,169.00
	Vendor Total		6420	NORTH BERGEN BOARD OF ED.	2,186,169.00
01-204-55-000-002	ACCOUNTS PAYABLE	83051	6450	NORTH BERGEN PARKING	64,223.00
	Vendor Total		6450	NORTH BERGEN PARKING	64,223.00
01-204-55-000-002	ACCOUNTS PAYABLE		8807	TREASURER,ST.OF NJ.DEPT.	3,506.00
	Vendor Total		8807	TREASURER,ST.OF NJ.DEPT.	3,506.00
20-293-56-000-030	EQUITABLE SHARING	82316	8920	S W LOCK	1,848.00
	Vendor Total		8920	S W LOCK	1,848.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	360.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	720.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	300.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	720.00
	Vendor Total		211059	L & C DESIGN CONSULTANTS	2,100.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	1,048.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	661.50
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	60.75
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	47.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	40.50
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	182.25
	Vendor Total		211217	CALDARELLA,FENECK & ASSO.	2,040.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	374.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	374.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	289.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	306.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	680.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	408.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	357.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	680.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	170.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	663.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	697.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	782.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	500.00
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	1,037.00
	Vendor Total		211561	NETCHERT, DINEEN & HILLMA	7,317.00
20-293-56-000-007	RENT LEVELING	82224	212945	MC ENERNEY, BRADY & CO, L	1,000.00
	Vendor Total		212945	MC ENERNEY, BRADY & CO, L	1,000.00
02-213-40-000-011	HAZARD MITIGATION GR	71590	214532	MANOR II ELECTRIC, INC	5,962.15
	Vendor Total		214532	MANOR II ELECTRIC, INC	5,962.15

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
21-294-56-000-000	SELF INSURANCE RESER	83050	214673	GARDEN STATE MUNICIPAL JI	25,871.35
	Vendor Total		214673	GARDEN STATE MUNICIPAL JI	25,871.35
	Department Total			GENERAL LEDGER	2,303,734.40
01-203-20-125-037	EMERGENCY RELIEF	81362	6753	PALERMO'S PIZZA RESTAURAN	108.11
	Vendor Total		6753	PALERMO'S PIZZA RESTAURAN	108.11
01-201-20-123-036	PRINTING & LEGAL ADV	82968	7466	NORTH JERSEY MEDIA GROUP	544.03
	Vendor Total		7466	NORTH JERSEY MEDIA GROUP	544.03
01-203-20-122-106	SERVICE CONTRACT	82555	9660	VISION MEDIA INC.	23,961.84
	Vendor Total		9660	VISION MEDIA INC.	23,961.84
01-203-20-122-108	ADVERTISING	82368	12006	LA TRIBUNA PUBLICATIONS,I	900.00
	Vendor Total		12006	LA TRIBUNA PUBLICATIONS,I	900.00
01-201-20-111-029	SEMINARS/SCH00L/TRAI	82966	12056	PROFESSIONAL GOVERNMENT	180.00
	Vendor Total		12056	PROFESSIONAL GOVERNMENT	180.00
01-203-20-157-113	SPECIAL LITIGATION	82673	13673	CHASAN LEYNER & LAMPARELL	47,716.26
	Vendor Total		13673	CHASAN LEYNER & LAMPARELL	47,716.26
01-201-23-220-116	DENTAL	82924	13972	HORIZON BLUE CROSS & BLUE	28,457.02
	Vendor Total		13972	HORIZON BLUE CROSS & BLUE	28,457.02
01-203-20-125-305	WINTERFEST	80863	14403	ORIENTAL TRADING COMPANY,	535.29
	Vendor Total		14403	ORIENTAL TRADING COMPANY,	535.29
01-201-20-111-029	SEMINARS/SCH00L/TRAI	82681	15272	NEW JERSEY STATE LEAGUE O	75.00
	Vendor Total		15272	NEW JERSEY STATE LEAGUE O	75.00
01-201-20-120-020	OFFICE SUPPLIES	82239	15693	STAPLES INC.	115.73
01-201-20-125-020	OFFICE SUPPLIES	82418	15693	STAPLES INC.	44.63
01-201-20-155-020	OFFICE SUPPLIES	82219	15693	STAPLES INC.	349.86
01-201-27-330-020	OFFICE SUPPLIES	82467	15693	STAPLES INC.	63.71
	Vendor Total		15693	STAPLES INC.	573.93
01-201-20-157-113	SPECIAL LITIGATION	82084	16890	WEINER LESNIAK LLP	7,474.00
01-203-20-157-113	SPECIAL LITIGATION	82463	16890	WEINER LESNIAK LLP	198.64
01-203-20-157-113	SPECIAL LITIGATION	82470	16890	WEINER LESNIAK LLP	9,418.00
01-203-20-157-113	SPECIAL LITIGATION	82464	16890	WEINER LESNIAK LLP	782.00
	Vendor Total		16890	WEINER LESNIAK LLP	17,872.64
01-201-27-330-024	OTHER SERVICES	82446	211028	AMERICAN PUBLIC HEALTH AS	200.00
	Vendor Total		211028	AMERICAN PUBLIC HEALTH AS	200.00
01-201-27-330-032	GAS REIMBURSEMENT	82690	211480	MARCOS OSORIO	16.10
	Vendor Total		211480	MARCOS OSORIO	16.10
01-201-20-107-022	COPY PAPER	82431	211495	W.B. MASON CO, INC.	936.40
01-201-20-107-022	COPY PAPER	82753	211495	W.B. MASON CO, INC.	117.05
01-201-20-111-020	OFFICE SUPPLIES	82610	211495	W.B. MASON CO, INC.	16.58
01-201-20-111-020	OFFICE SUPPLIES	82609	211495	W.B. MASON CO, INC.	113.28
01-201-20-120-020	OFFICE SUPPLIES	82240	211495	W.B. MASON CO, INC.	7.53
	Vendor Total		211495	W.B. MASON CO, INC.	1,190.84
01-203-20-120-028	SUBS.,PUBLICATIONS	80599	211646	POSTER COMPLIANCE CENTER	69.00
	Vendor Total		211646	POSTER COMPLIANCE CENTER	69.00
01-201-27-330-024	OTHER SERVICES	82164	211677	NJAFF	50.00
	Vendor Total		211677	NJAFF	50.00
01-201-20-125-306	SPECIAL CHILDREN	82783	212172	INSERRA SUPERMARKETS INC.	49.52

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	212172	INSERRA SUPERMARKETS INC.	49.52
01-201-20-120-024	OTHER SERVICES	82654	212981	FILE BANK, INC.	914.44
		Vendor Total	212981	FILE BANK, INC.	914.44
01-203-20-157-113	SPECIAL LITIGATION	82462	213788	PIRO,ZINNA,CIFELLI,PARIS	3,031.10
		Vendor Total	213788	PIRO,ZINNA,CIFELLI,PARIS	3,031.10
01-201-43-490-146	POSTAGE METER/SUPPLI	83034	213968	PITNEY BOWES SOLUTIONS	139.00
		Vendor Total	213968	PITNEY BOWES SOLUTIONS	139.00
01-203-43-490-304	INTERPRETER	82378	213988	ACCURATE LANGUAGE SERVICE	250.00
01-203-43-490-304	INTERPRETER	81714	213988	ACCURATE LANGUAGE SERVICE	250.00
01-203-43-490-304	INTERPRETER	81704	213988	ACCURATE LANGUAGE SERVICE	250.00
01-203-43-490-304	INTERPRETER	81713	213988	ACCURATE LANGUAGE SERVICE	241.25
01-203-43-490-304	INTERPRETER	81703	213988	ACCURATE LANGUAGE SERVICE	290.95
		Vendor Total	213988	ACCURATE LANGUAGE SERVICE	1,282.20
01-201-20-123-036	PRINTING & LEGAL ADV	82975	214032	THE JERSEY JOURNAL	2,135.04
		Vendor Total	214032	THE JERSEY JOURNAL	2,135.04
01-203-21-181-066	LEGAL SERVICES	82390	214170	FLORIO KENNY RAVAL, L.L.P	6,225.11
		Vendor Total	214170	FLORIO KENNY RAVAL, L.L.P	6,225.11
01-201-20-125-035	SENIOR CITIZEN PROGR		214204	EMPIRE 12 CINEPLEX	300.00
		Vendor Total	214204	EMPIRE 12 CINEPLEX	300.00
01-203-20-157-113	SPECIAL LITIGATION	82459	214288	COLIN M. QUINN, ESQ	936.47
		Vendor Total	214288	COLIN M. QUINN, ESQ	936.47
01-201-20-111-029	SEMINARS/SCH00L/TRAI	82680	214487	CEUNION	178.00
		Vendor Total	214487	CEUNION	178.00
01-201-20-122-108	ADVERTISING	82560	214594	ESCOBAR PRODUCTIONS	625.00
		Vendor Total	214594	ESCOBAR PRODUCTIONS	625.00
01-201-20-157-113	SPECIAL LITIGATION	82661	214621	PURVIN & PURVIN LLC	3,213.49
01-203-20-157-113	SPECIAL LITIGATION	82494	214621	PURVIN & PURVIN LLC	3,009.00
		Vendor Total	214621	PURVIN & PURVIN LLC	6,222.49
01-201-20-111-029	SEMINARS/SCH00L/TRAI	82965	214712	JP MONZO	80.00
		Vendor Total	214712	JP MONZO	80.00
01-203-20-157-113	SPECIAL LITIGATION	81842	214887	ROBERT HOVAN	3,010.00
		Vendor Total	214887	ROBERT HOVAN	3,010.00
01-201-27-330-030	OFFICE EQUIP.	82466	214930	GALLS. LLC	99.98
		Vendor Total	214930	GALLS. LLC	99.98
	Department Total		1	PUBLIC AFFAIRS	147,678.41
01-201-22-200-026	OTHER REIMBURSEMENT	82992	7293	DAVID PRINA	25.00
01-201-22-200-032	GAS REIMBURSEMENT	82992	7293	DAVID PRINA	12.50
		Vendor Total	7293	DAVID PRINA	37.50
01-201-20-101-029	SEMINARS/SCHOOL/TRAI	82756	7910	RUTGERS,THE STATE UNIVERS	804.00
01-201-20-130-029	SEMINARS/SCHOOL	82755	7910	RUTGERS,THE STATE UNIVERS	804.00
		Vendor Total	7910	RUTGERS,THE STATE UNIVERS	1,608.00
01-201-20-145-031	TRAVEL/MTGS/MEMBERSH	82355	9005	TCTA	100.00
		Vendor Total	9005	TCTA	100.00
01-201-20-101-029	SEMINARS/SCHOOL/TRAI	82876	12183	INSTITUTE FOR PROFESSIONA	99.00
01-201-20-101-029	SEMINARS/SCHOOL/TRAI	83003	12183	INSTITUTE FOR PROFESSIONA	99.00
01-201-20-130-029	SEMINARS/SCHOOL	83016	12183	INSTITUTE FOR PROFESSIONA	99.00

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01-201-20-130-029	SEMINARS/SCHOOL	83012	12183	INSTITUTE FOR PROFESSIONA	99.00
		Vendor Total	12183	INSTITUTE FOR PROFESSIONA	396.00
01-201-20-145-020	OFFICE SUPPLIES	82421	15693	STAPLES INC.	57.32
		Vendor Total	15693	STAPLES INC.	57.32
01-201-20-136-043	POSTAGE	83044	210875	FEDEX TECHCONNECT REVENUE	15.29
		Vendor Total	210875	FEDEX TECHCONNECT REVENUE	15.29
01-201-22-200-026	OTHER REIMBURSEMENT	82993	211609	RICHARD SALAMON III	25.00
01-201-22-200-032	GAS REIMBURSEMENT	82993	211609	RICHARD SALAMON III	45.00
		Vendor Total	211609	RICHARD SALAMON III	70.00
01-201-22-200-026	OTHER REIMBURSEMENT	82994	211625	JOHN J. LONGO	25.00
01-201-22-200-032	GAS REIMBURSEMENT	82994	211625	JOHN J. LONGO	50.00
		Vendor Total	211625	JOHN J. LONGO	75.00
01-201-20-131-035	CONSULTING SERVICE	82889	211872	MCNERNEY & ASSOCIATES, IN	5,000.00
		Vendor Total	211872	MCNERNEY & ASSOCIATES, IN	5,000.00
01-201-20-131-041	ADDTL COMPUTER MAIN	83018	212196	ALPHA DOG SOLUTION	2,520.00
01-201-20-131-041	ADDTL COMPUTER MAIN	82821	212196	ALPHA DOG SOLUTION	2,520.00
		Vendor Total	212196	ALPHA DOG SOLUTION	5,040.00
01-201-22-200-032	GAS REIMBURSEMENT	83077	212552	JUAN QUINTERO	50.00
		Vendor Total	212552	JUAN QUINTERO	50.00
01-201-20-136-043	POSTAGE	83034	213968	PITNEY BOWES SOLUTIONS	199.00
		Vendor Total	213968	PITNEY BOWES SOLUTIONS	199.00
01-203-20-151-035	CONSULTING SERVICE	80850	214866	GOLDENBERG,MACKLER,SAYEGH	352.43
		Vendor Total	214866	GOLDENBERG,MACKLER,SAYEGH	352.43
	Department Total		2	REVENUE & FINANCE	13,000.54
01-201-26-315-205	AUTOMOTIVE PARTS	82481	720	BEYER BROS.CORP.	677.39
01-203-26-315-205	AUTOMOTIVE PARTS	82498	720	BEYER BROS.CORP.	32.29
		Vendor Total	720	BEYER BROS.CORP.	709.68
01-201-26-315-192	LUBRICANTS & MOTOR F	82697	1470	CLIFFSIDE BODY CORP.	288.00
01-201-26-315-212	EMERGENCY REPAIR/SNO	82685	1470	CLIFFSIDE BODY CORP.	1,156.37
01-201-26-315-212	EMERGENCY REPAIR/SNO	82664	1470	CLIFFSIDE BODY CORP.	2,591.32
01-201-26-315-257	AUTO & TRUCK PARTS	82696	1470	CLIFFSIDE BODY CORP.	35.53
		Vendor Total	1470	CLIFFSIDE BODY CORP.	4,071.22
01-201-26-315-257	AUTO & TRUCK PARTS	82483	2760	FIRE & SAFETY SERVICES ,L	347.63
		Vendor Total	2760	FIRE & SAFETY SERVICES ,L	347.63
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82441	4320	JESCO INC.	350.38
		Vendor Total	4320	JESCO INC.	350.38
01-201-26-315-204	BRAKE & FRONT END	82631	5674	M & G AUTO INC.	151.32
		Vendor Total	5674	M & G AUTO INC.	151.32
01-201-25-240-048	COMMUNICATION/EQUIP.	82668	13041	MOBILE TECHTRONICS INC.	1,000.00
		Vendor Total	13041	MOBILE TECHTRONICS INC.	1,000.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82663	14467	JOHN H.STAMLER	150.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82410	14467	JOHN H.STAMLER	60.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82402	14467	JOHN H.STAMLER	180.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82419	14467	JOHN H.STAMLER	60.00
		Vendor Total	14467	JOHN H.STAMLER	450.00
01-201-25-283-028	SUBSCRIPTIONS/PUBLIC	82611	14643	PROUT & CAMMAROTA, LLC	310.00

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
Vendor Total		14643	PROUT & CAMMAROTA, LLC		310.00
01-201-26-315-207	SHOP EQUIPMENT	82602	15262	AUTOMOTIVE BRAKE COMPANY	229.57
01-201-26-315-256	BRAKE & FRONT END	82532	15262	AUTOMOTIVE BRAKE COMPANY	168.32
01-201-26-315-257	AUTO & TRUCK PARTS	82520	15262	AUTOMOTIVE BRAKE COMPANY	530.00
01-201-26-315-257	AUTO & TRUCK PARTS	82529	15262	AUTOMOTIVE BRAKE COMPANY	230.33
01-201-26-315-257	AUTO & TRUCK PARTS	82599	15262	AUTOMOTIVE BRAKE COMPANY	584.96
01-201-26-315-257	AUTO & TRUCK PARTS	82629	15262	AUTOMOTIVE BRAKE COMPANY	504.56
Vendor Total		15262	AUTOMOTIVE BRAKE COMPANY		2,247.74
01-201-25-240-020	OFFICE SUPPLIES	82432	15693	STAPLES INC.	580.43
01-201-25-240-020	OFFICE SUPPLIES	82444	15693	STAPLES INC.	1,116.30
01-201-26-315-020	OFFICE SUPPLIES	82439	15693	STAPLES INC.	834.00
Vendor Total		15693	STAPLES INC.		2,530.73
01-201-26-315-205	AUTOMOTIVE PARTS	82612	16145	STADIUM AUTO MALL SALES,	606.59
01-201-26-315-205	AUTOMOTIVE PARTS	82578	16145	STADIUM AUTO MALL SALES,	136.13
01-201-26-315-257	AUTO & TRUCK PARTS	82600	16145	STADIUM AUTO MALL SALES,	8.56
Vendor Total		16145	STADIUM AUTO MALL SALES,		751.28
01-201-26-315-205	AUTOMOTIVE PARTS	82707	16419	CUMMINS POWER SYSTEMS, LL	184.74
Vendor Total		16419	CUMMINS POWER SYSTEMS, LL		184.74
01-201-26-315-257	AUTO & TRUCK PARTS	82623	16709	TRANSAXLE LLC.	103.56
01-201-26-315-257	AUTO & TRUCK PARTS	82622	16709	TRANSAXLE LLC.	372.12
Vendor Total		16709	TRANSAXLE LLC.		475.68
01-201-25-240-053	LAW ENFORCEMENT EQUI	82675	210800	MATTHEW BENDER & CO,INC.	1,015.06
Vendor Total		210800	MATTHEW BENDER & CO,INC.		1,015.06
01-201-26-315-191	TIRES & TUBES	82665	210871	CUSTOM BANDAG INC.	355.42
01-201-26-315-191	TIRES & TUBES	82064	210871	CUSTOM BANDAG INC.	59.95
01-201-26-315-191	TIRES & TUBES	82657	210871	CUSTOM BANDAG INC.	1,310.88
01-201-26-315-191	TIRES & TUBES	82698	210871	CUSTOM BANDAG INC.	25.00
01-201-26-315-191	TIRES & TUBES	82604	210871	CUSTOM BANDAG INC.	268.56
01-201-26-315-250	TIRES & TUBES	82686	210871	CUSTOM BANDAG INC.	435.24
Vendor Total		210871	CUSTOM BANDAG INC.		2,455.05
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82672	211036	NJSACOP COMMAND & LEADERS	60.00
Vendor Total		211036	NJSACOP COMMAND & LEADERS		60.00
01-201-25-240-020	OFFICE SUPPLIES	82436	211495	W.B. MASON CO, INC.	42.95
01-201-25-240-020	OFFICE SUPPLIES	82445	211495	W.B. MASON CO, INC.	252.12
Vendor Total		211495	W.B. MASON CO, INC.		295.07
01-201-26-315-192	LUBRICANTS & MOTOR F	82592	211810	BUY WISE	49.20
01-201-26-315-204	BRAKE & FRONT END	82527	211810	BUY WISE	248.68
Vendor Total		211810	BUY WISE		297.88
01-201-25-240-028	SUBSCRIPTIONS/PUBLIC	82674	212033	NEW JERSEY STATE ASSOCIAT	275.00
Vendor Total		212033	NEW JERSEY STATE ASSOCIAT		275.00
01-201-25-240-102	MEDICAL EXPENSES	82683	212061	INSTITUTE FOR FORENSIC	1,500.00
Vendor Total		212061	INSTITUTE FOR FORENSIC		1,500.00
01-203-25-240-102	MEDICAL EXPENSES	80741	212277	LIFE SAVERS INC.	1,598.00
Vendor Total		212277	LIFE SAVERS INC.		1,598.00
01-201-25-240-048	COMMUNICATION/EQUIP.	82281	213162	VERIZON COMMUNICATIONS	85.05
01-203-25-240-048	COMMUNICATION/EQUIP.	81939	213162	VERIZON COMMUNICATIONS	84.95
Vendor Total		213162	VERIZON COMMUNICATIONS		170.00
01-201-26-315-261	MISCELLANEOUS	82195	213703	AMP PRODUCTS LLC	304.38

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	Vendor Total	213703	AMP PRODUCTS LLC		304.38
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82606	213949	WOLFINGTON BODY COMPANY,	96.54
	Vendor Total	213949	WOLFINGTON BODY COMPANY,		96.54
01-201-26-315-024	OTHER SERVICES	82593	214102	PRAXAIR DISTRIBUTION, INC	271.03
	Vendor Total	214102	PRAXAIR DISTRIBUTION, INC		271.03
01-201-26-315-257	AUTO & TRUCK PARTS	82455	214389	STEWART & STEVENSON POWER	166.80
	Vendor Total	214389	STEWART & STEVENSON POWER		166.80
01-201-26-315-027	MISCELLANEOUS	82587	214422	FASTENAL COMPANY	74.93
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	82719	214422	FASTENAL COMPANY	64.68
01-201-26-315-207	SHOP EQUIPMENT	82522	214422	FASTENAL COMPANY	12.85
01-201-26-315-257	AUTO & TRUCK PARTS	81948	214422	FASTENAL COMPANY	115.32
	Vendor Total	214422	FASTENAL COMPANY		267.78
01-201-25-240-022	OFFICE EQUIPMENT MAI	82393	214426	SIEMENS INDUSTRY, INC.	1,920.00
	Vendor Total	214426	SIEMENS INDUSTRY, INC.		1,920.00
01-201-25-240-028	SUBSCRIPTIONS/PUBLIC	82391	214518	NJ PUBLIC SAFETY ACCREDIT	300.00
	Vendor Total	214518	NJ PUBLIC SAFETY ACCREDIT		300.00
01-203-25-240-029	SEMINARS/SCHOOL/TRAI	80870	214527	MONMOUTH COUNTY POLICE AC	450.00
	Vendor Total	214527	MONMOUTH COUNTY POLICE AC		450.00
01-201-26-315-205	AUTOMOTIVE PARTS	82597	214656	GREENEMEIR, HENRY	150.00
	Vendor Total	214656	GREENEMEIR, HENRY		150.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82666	214787	RELENTLESS, LLC	1,198.00
	Vendor Total	214787	RELENTLESS, LLC		1,198.00
01-201-26-315-214	VEHICLE BODY REPAIRS	82589	214839	MADISON AVE COACH WORKS	175.00
01-201-26-315-258	OUTSIDE VEHICLE REPA	82528	214839	MADISON AVE COACH WORKS	250.00
	Vendor Total	214839	MADISON AVE COACH WORKS		425.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	82671	214859	NJ CRIMINAL INTERDICTION	95.00
	Vendor Total	214859	NJ CRIMINAL INTERDICTION		95.00
01-201-26-315-192	LUBRICANTS & MOTOR F	82591	214888	COMMERCIAL LUBRICANTS, LL	1,311.95
	Vendor Total	214888	COMMERCIAL LUBRICANTS, LL		1,311.95
	Department Total	3	PUBLIC SAFETY		28,202.94
01-201-20-165-058	ENGINEERING	82710	850	BOSWELL ENGINEERING CO.,I	5,341.50
	Vendor Total	850	BOSWELL ENGINEERING CO.,I		5,341.50
01-201-21-180-024	OTHER SERVICES	82632	2990	CELESTE GALBO-WORTHINGTON	400.00
	Vendor Total	2990	CELESTE GALBO-WORTHINGTON		400.00
01-201-21-180-066	LEGAL SERVICES	82716	3175	GITTLEMAN,MUHLSTOCK,	891.00
	Vendor Total	3175	GITTLEMAN,MUHLSTOCK,		891.00
01-201-26-290-065	SOLID WASTER FEES	82614	16110	HUDSON COUNTY IMPROVEMENT	1,221.80
	Vendor Total	16110	HUDSON COUNTY IMPROVEMENT		1,221.80
01-201-26-290-059	ST.& RD.EQUIP.	82321	17223	STATE CHEMICAL SOLUTIONS	326.35
	Vendor Total	17223	STATE CHEMICAL SOLUTIONS		326.35
01-201-21-180-024	OTHER SERVICES	82633	211059	L & C DESIGN CONSULTANTS	360.00
	Vendor Total	211059	L & C DESIGN CONSULTANTS		360.00
01-201-21-185-024	OTHER SERVICES	82645	211217	CALDARELLA,FENECK & ASSO.	847.25
01-201-21-185-024	OTHER SERVICES		211217	CALDARELLA,FENECK & ASSO.	400.00
	Vendor Total	211217	CALDARELLA,FENECK & ASSO.		1,247.25

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01-201-26-290-025	RENTAL & LEASES	82615	212922	CINTAS FIRST AID & SAFETY	99.00
	Vendor Total		212922	CINTAS FIRST AID & SAFETY	99.00
01-201-26-290-032	SIGN SHOP	82109	213750	N. GLANTZ & SON	711.80
	Vendor Total		213750	N. GLANTZ & SON	711.80
01-203-26-290-105	REPAIR-MACHINERY & E	81507	214102	PRAXAIR DISTRIBUTION, INC	597.81
	Vendor Total		214102	PRAXAIR DISTRIBUTION, INC	597.81
01-203-26-290-024	OTHER SERVICES	82179	214153	VALLEY PHYSICIANS SERVICE	189.00
	Vendor Total		214153	VALLEY PHYSICIANS SERVICE	189.00
01-201-26-290-065	SOLID WASTER FEES	82625	214264	LINCOLN RECYCLING SERVICE	13,237.57
	Vendor Total		214264	LINCOLN RECYCLING SERVICE	13,237.57
01-201-26-290-105	REPAIR-MACHINERY & E	82594	214422	FASTENAL COMPANY	143.14
01-201-26-290-105	REPAIR-MACHINERY & E	82512	214422	FASTENAL COMPANY	141.48
01-203-26-290-059	ST. & RD.EQUIP.	81605	214422	FASTENAL COMPANY	2,414.71
01-203-26-290-105	REPAIR-MACHINERY & E	81753	214422	FASTENAL COMPANY	1,257.44
01-203-26-290-105	REPAIR-MACHINERY & E	81548	214422	FASTENAL COMPANY	1,145.63
	Vendor Total		214422	FASTENAL COMPANY	5,102.40
	Department Total		4	PUBLIC WORKS	29,725.48
01-201-22-195-029	SEMINARS/SCHOOL/TRAI	82646	211051	NFPA INTERNATIONAL	175.00
	Vendor Total		211051	NFPA INTERNATIONAL	175.00
01-201-22-196-029	SEMINARS,SCHOOLS/TRA	82655	211180	NJAPZA	90.00
	Vendor Total		211180	NJAPZA	90.00
	Department Total		5	UNIFORM CONSTRUCTION CODE	265.00
01-201-55-500-131	WATER	82730	7340	PUBLIC SERVICE ELEC & GAS	359.63
	Vendor Total		7340	PUBLIC SERVICE ELEC & GAS	359.63
01-201-28-370-083	SPORTING GOODS/EQUIP	82570	8710	STAN'S SPORT CENTER INC.	700.00
	Vendor Total		8710	STAN'S SPORT CENTER INC.	700.00
01-201-26-310-086	DOOR & LOCK REPAIRS	82513	8920	S W LOCK	103.00
	Vendor Total		8920	S W LOCK	103.00
01-201-28-370-068	GENERAL OTHER EXPENS	82721	9420	UNIFORMS BY ROSE	24.00
	Vendor Total		9420	UNIFORMS BY ROSE	24.00
01-201-26-310-076	PLUMB &ELECTRICAL RE	82247	14432	DI PASQUA PLUMBING & HEAT	375.00
	Vendor Total		14432	DI PASQUA PLUMBING & HEAT	375.00
01-201-28-370-020	OFFICE SUPPLIES	82128	15693	STAPLES INC.	159.57
	Vendor Total		15693	STAPLES INC.	159.57
01-201-26-310-072	CLEANING SUPPLIES	82712	17223	STATE CHEMICAL SOLUTIONS	511.74
	Vendor Total		17223	STATE CHEMICAL SOLUTIONS	511.74
01-201-26-310-076	PLUMB &ELECTRICAL RE	82452	210697	SAL ELECTRIC CO,INC	161.70
	Vendor Total		210697	SAL ELECTRIC CO,INC	161.70
01-201-26-310-084	CONST/MAINT-LOWE'S	82585	210864	LOWE'S	29.21
01-201-26-310-084	CONST/MAINT-LOWE'S	81971	210864	LOWE'S	91.12
01-201-26-310-084	CONST/MAINT-LOWE'S	82533	210864	LOWE'S	102.84
01-203-26-310-084	CONST/MAINT-LOWE'S	81729	210864	LOWE'S	7.58
	Vendor Total		210864	LOWE'S	230.75
01-201-20-104-020	OFFICE SUPPLIES	82008	211495	W.B. MASON CO, INC.	43.92
01-201-28-370-020	OFFICE SUPPLIES	82582	211495	W.B. MASON CO, INC.	8.06
	Vendor Total		211495	W.B. MASON CO, INC.	51.98

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01-201-28-370-094	WRESTLING	82551	212493	DANIEL DIAZ	350.00
		Vendor Total	212493	DANIEL DIAZ	350.00
01-201-28-371-027	MISCELLANEOUS	82414	212749	DIVISION OF STATE POLICE	80.00
		Vendor Total	212749	DIVISION OF STATE POLICE	80.00
01-201-26-310-024	OTHER SERVICES	82413	213403	BSN SPORTS	34.00
		Vendor Total	213403	BSN SPORTS	34.00
01-201-55-500-177	ELECTRIC & GAS	82620	214418	SUNRAY POWER	200.47
		Vendor Total	214418	SUNRAY POWER	200.47
01-201-26-310-072	CLEANING SUPPLIES	82644	214522	PERKAROMA COFFEE SERVICE,	159.92
01-201-26-310-072	CLEANING SUPPLIES	82069	214522	PERKAROMA COFFEE SERVICE,	39.60
		Vendor Total	214522	PERKAROMA COFFEE SERVICE,	199.52
01-201-28-370-083	SPORTING GOODS/EQUIP	82626	214585	MERIT TROPHIES & ENGRAVIN	2,076.00
01-201-28-370-083	SPORTING GOODS/EQUIP	82204	214585	MERIT TROPHIES & ENGRAVIN	10,416.50
		Vendor Total	214585	MERIT TROPHIES & ENGRAVIN	12,492.50
01-201-28-370-086	N.B.BASEBALL	82575	214925	NEW JERSEY YOUTH BASEBALL	2,000.00
01-201-28-370-086	N.B.BASEBALL	82248	214925	NEW JERSEY YOUTH BASEBALL	225.00
		Vendor Total	214925	NEW JERSEY YOUTH BASEBALL	2,225.00
01-201-28-370-092	TEEN BOYS BASKETBALL	82549	214945	NORTH JERSEY JUNIOR	2,600.00
		Vendor Total	214945	NORTH JERSEY JUNIOR	2,600.00
01-201-26-310-315	NUTRITION CENTER		214967	YVETTE HERNANDEZ	100.00
		Vendor Total	214967	YVETTE HERNANDEZ	100.00
01-201-26-310-315	NUTRITION CENTER		214968	LORENZO ALCARAZ	100.00
		Vendor Total	214968	LORENZO ALCARAZ	100.00
		Department Total	6	PARKS	21,058.86
01-201-31-430-126	ELECTRICITY	83054	7340	PUBLIC SERVICE ELEC & GAS	48,627.94
01-201-31-430-126	ELECTRICITY	82892	7340	PUBLIC SERVICE ELEC & GAS	86.01
		Vendor Total	7340	PUBLIC SERVICE ELEC & GAS	48,713.95
01-201-31-450-127	TELEPHONE	82642	14232	CABLEVISION - OPTIMUM	124.16
01-201-31-450-127	TELEPHONE	82780	14232	CABLEVISION - OPTIMUM	85.67
		Vendor Total	14232	CABLEVISION - OPTIMUM	209.83
01-201-31-450-127	TELEPHONE	82650	210330	VERIZON WIRELESS	2,734.38
		Vendor Total	210330	VERIZON WIRELESS	2,734.38
01-201-31-450-127	TELEPHONE	82779	211614	CABLEVISION	3,149.38
		Vendor Total	211614	CABLEVISION	3,149.38
01-201-31-436-130	FIRE HYDRANT SERVICE	82834	214714	SUEZ WATER NEW JERSEY INC	34,755.30
01-201-31-445-131	WATER	82621	214714	SUEZ WATER NEW JERSEY INC	690.69
01-201-31-445-131	WATER	82831	214714	SUEZ WATER NEW JERSEY INC	1,093.61
		Vendor Total	214714	SUEZ WATER NEW JERSEY INC	36,539.60
		Department Total	7	UNCLASSIFIED	91,347.14
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82544	303	AMERICAN FIRE & SAFETY IN	600.60
		Vendor Total	303	AMERICAN FIRE & SAFETY IN	600.60
04-215-55-989-066	ABANDONED PROPERTY P	82692	850	BOSWELL ENGINEERING CO.,I	3,649.50
04-215-55-994-051	STREET IMPROVEMENT	82693	850	BOSWELL ENGINEERING CO.,I	3,713.25
04-215-55-994-051	STREET IMPROVEMENT	82880	850	BOSWELL ENGINEERING CO.,I	156.96
		Vendor Total	850	BOSWELL ENGINEERING CO.,I	7,519.71
04-215-55-996-053	RENOVATION OF PARKS	82577	8920	S W LOCK	192.00

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		Vendor Total	8920	S W LOCK	192.00
04-215-55-994-051	STREET IMPROVEMENT	82209	14432	DI PASQUA PLUMBING & HEAT	3,516.85
		Vendor Total	14432	DI PASQUA PLUMBING & HEAT	3,516.85
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82456	15693	STAPLES INC.	371.61
		Vendor Total	15693	STAPLES INC.	371.61
04-215-55-996-053	RENOVATION OF PARKS	82208	210697	SAL ELECTRIC CO,INC	1,528.53
04-215-55-996-054	IMPROV. PUBLIC BLDG.	81420	210697	SAL ELECTRIC CO,INC	3,058.36
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82641	210697	SAL ELECTRIC CO,INC	503.99
		Vendor Total	210697	SAL ELECTRIC CO,INC	5,090.88
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82454	210864	LOWE'S	213.70
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82580	210864	LOWE'S	77.68
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82503	210864	LOWE'S	94.87
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82397	210864	LOWE'S	1,880.96
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82635	210864	LOWE'S	94.92
		Vendor Total	210864	LOWE'S	2,362.13
04-215-55-996-053	RENOVATION OF PARKS	82112	210986	DELL COMPUTER CORPORATION	3,610.99
		Vendor Total	210986	DELL COMPUTER CORPORATION	3,610.99
04-215-55-996-053	RENOVATION OF PARKS	82559	212919	RELIABLE TREE SERVICE,INC	1,000.00
		Vendor Total	212919	RELIABLE TREE SERVICE,INC	1,000.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82929	213106	MICRO CENTER SALES CORPOR	699.98
		Vendor Total	213106	MICRO CENTER SALES CORPOR	699.98
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82536	213305	CERULLO FIRE PROTECTION,	695.00
		Vendor Total	213305	CERULLO FIRE PROTECTION,	695.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82286	213426	CDW GOVERNMENT	2,571.75
		Vendor Total	213426	CDW GOVERNMENT	2,571.75
04-215-55-989-099	CHAPTER 20 EXPENSES	82123	214396	LANDMARK TITLE AGENCY	280.00
		Vendor Total	214396	LANDMARK TITLE AGENCY	280.00
04-215-55-996-054	IMPROV. PUBLIC BLDG.	82272	214769	NEW JERSEY DOOR WORKS,LLC	3,295.00
		Vendor Total	214769	NEW JERSEY DOOR WORKS,LLC	3,295.00
		Department Total	40	CAPITAL	31,806.50
14-286-56-867-060	B/L AVE SEWER IMPROV	82691	850	BOSWELL ENGINEERING CO.,I	1,876.50
14-286-56-867-060	B/L AVE SEWER IMPROV	82437	850	BOSWELL ENGINEERING CO.,I	984.23
14-286-56-867-060	B/L AVE SEWER IMPROV	82596	850	BOSWELL ENGINEERING CO.,I	167.00
		Vendor Total	850	BOSWELL ENGINEERING CO.,I	3,027.73
		Department Total	50	C.D.B.G.	3,027.73
		VR's Total			2,669,847.00
20-293-56-000-057	RECREATION TRUST FUN	82977	214963	WEST ORANGE WRESTLING CLU	470.00
		Vendor Total	214963	WEST ORANGE WRESTLING CLU	470.00
20-293-56-000-057	RECREATION TRUST FUN	82980	214965	TIFFIN HOLDING INC	1,000.00
		Vendor Total	214965	TIFFIN HOLDING INC	1,000.00
		Department Total		GENERAL LEDGER	1,470.00
		VP's Total			1,470.00
		Fund Total	1	CURRENT	2,585,176.37
		Fund Total	2	STATE & FEDERAL	5,962.15

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		Fund Total	4	CAPITAL	31,806.50
		Fund Total	14	CDBG(HUD)	3,027.73
		Fund Total	19	DOG	236.40
		Fund Total	20	OTHER TRUST	19,236.50
		Fund Total	21	JIF	25,871.35
		Grand Total			2,671,317.00

ADDENDUMS

EMPIRE 12	MOVIE PROGRAM 2/24/2017	01-201-20-125-035	300.00
ROSE'S	2016 FOOTBALL AWARDS	01-201-28-370-087	11,900.00

RESOLUTION

WHEREAS, THE PROPERTIES LISTED HAVE TAX OVERPAYMENTS; AND

WHEREAS, A CREDIT NOW EXIST ON EACH TAX ACCOUNT LISTED; AND

WHEREAS, A REFUND OF THE OVERPAYMENT HAS BEEN REQUESTED; AND

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, THAT THE REFUNDS, AS OUTLINED ON THE ATTACHED SCHEDULE BE ISSUED AND RECORDS OF THE TAX COLLECTOR OFFICE BE ACCORDINGLY ADJUSTED;

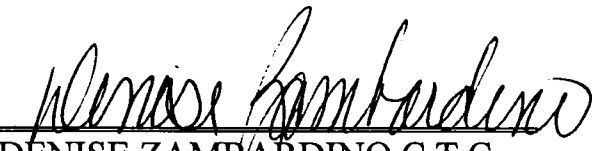
BE IT FURTHER RESOLVED, THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED:

- 1 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE


DATE: *March 8, 2017*

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

2016.....\$ 45,971.44
2017.....\$ 4,979.07
Int.....\$ 1,767.23
Total:.....\$ 52,717.74


DENISE ZAMBARDINO C.T.C
TOWNSHIP OF NORTH BERGEN

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS
Acct # TAX OVER PAYMENTS
Contracted Amt \$ 52,717.74
Unit Price Estimate _____
Date 3-2-17
By Robert J Pitfield
Chief Financial Officer

BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND	
274 / 51.02 7405 Bergenline Ave 553700	8 WALNUT INC. 1115 Clifton Ave Suite 202 Clifton, NJ 07013	2016.....	\$ 4,487.61
438 / 12 C1017 8100 River Rd 200000319	CORELOGIC 1 Corelogic Dr. Westlake, TX 76262	2017.....	\$ 4,979.07
458 / 14 2045 85 TH Street 1130100	MTAG AS CUST. FOR ATCF II NJ LLC P.O. Box 54292 New Orleans, LA 70154	2016..... INT.....	\$ 41,483.83 \$ 1,767.23 43,250.83
- END -			

RESOLUTION

WHEREAS, THE HUDSON COUNTY BOARD OF TAXATION HAS REDUCED THE ASSESSED VALUATIONS OF PARCELS PURSUANT TO N.J.S.A.54: 3-21 ET SEQ; AND

WHEREAS, SAID ASSESSMENT REDUCTIONS HAVE RESULTED IN OVERPAYMENT OF PROPERTY TAXES; AND

WHEREAS, SAID OVERPAYMENTS ARE OUTLINED ON THE ATTACHED SCHEDULE.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY THAT THE TAX COLLECTOR' S RECORDS BE ADJUSTED ACCORDINGLY AND REFUNDS BE ISSUED.

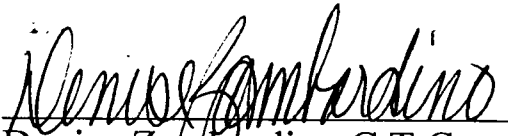
BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

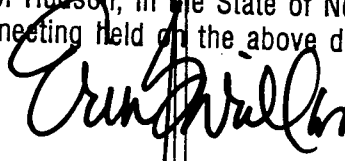
DATE: *March 8, 2017*

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

2016.....\$ 49,651.29


Denise Zambardino C.T.C.
Township of North Bergen

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CERTIFICATION OF FUNDS

Acct # TAX OVERPAYMENTS
Contracted Amt \$ 49,651.29
Unit Price Estimate _____
Date 3-2-17
By Robert J Pittfield
Chief Financial Officer

BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND
169 / 12.02 2115 69 TH Street 322500	SKOLOFF & WOLFE P.C Attorney for AMERCO REAL ESTATE 293 Eisenhower Pkwy Livingston, NJ 07039	2016.....\$ 28,365.53
316 / 4 7112-7312 Blvd East 760400	SKOLOFF & WOLFE P.C Attorney for AMERCO REAL ESTATE 293 Eisenhower Pkwy Livingston, NJ 07039	2016.....\$ 21,285.76
- END -		

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN BOARD OF ADJUSTMENT WAS HELD ON FEBRUARY 22ND, 2017 AT THE REQUEST OF 2507 KENNEDY BLVD, LLC, LOCATED AT 2427-2507 KENNEDY BOULEVARD AND 1205 26TH ST., NORTH BERGEN NJ 07047.

**WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;
AND**

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

**FRANK PESTANA, VICE CHAIR
MADELINE FOCARACCIO
DIANE RICH
RUSHBAH R. MEHTA
ESTHER ORTEGA
MICHAEL DEORIO
CLARA DURAN, SECRETARY**

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

	YES	BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK BE	NO	NOT VOTING
Cabrera	✓	AND SHE IS FURTHER DIRECTED AND AUTHORIZED TO FORWARD		
Marengo	✓	CERTIFIED COPIES OF THIS RESOLUTION TO THE FOLLOWING:		
Gargiulo	✓			
Pascual	✓			
Sacco	✓	1. DEPARTMENT OF PUBLIC WORKS		
(President)		2. REVENUE AND FINANCE		
		3. BOARD OF ADJUSTMENT		

DATED: March 8th, 2017

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

CERTIFICATION OF FUNDS

Acct # BO of ADJUSTMENT
Contracted Amt \$ 1050
Unit Price Estimate _____
Date 2-28-17
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION AWARDING A CONTRACT FOR
NORTH BERGEN TOWNSHIP
DEPARTMENT OF PUBLIC WORKS
PARK AVENUE AND 74TH STREET SANITARY SEWER IMPROVEMENTS**

WHEREAS, on February 24, 2017, the Purchasing Agent for the Township of North Bergen in the County of Hudson received the following bids for the Department of Public Works – Park Avenue and 74th Street Sanitary Sewer Improvements:

<u>BIDDER</u>	<u>BID AMOUNT</u>
Shauger Property Services Inc.	\$199,370.00
John Garcia Construction	\$271,800.50
Persistent Construction	\$326,010.00
Montana Construction	\$369,501.35

WHEREAS, the apparent low bidder, Shauger Property Services Inc., has submitted a timely written notification requesting withdrawal of their bid due an unintentional and substantial clerical error in the preparation of their bid; and

WHEREAS, the withdrawal request meets the criteria of NJSA 40A:11-23.3; and

WHEREAS, the Township Attorney and Township Qualified Purchasing Agent have reviewed the request and have recommended that the withdrawal request be granted; and

WHEREAS, the Purchasing Agent has recommended that the contract be awarded to the second lowest responsible and responsive bidder, John Garcia Construction Co, Inc. with offices at 183 Friar Lane, Clifton, New Jersey, in an amount not to exceed \$271,800.50; and

WHEREAS, the Director of the Department of Revenue & Finance has certified that there is available sufficient legally appropriated funds in the official budget for the year 2017 to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of North Bergen in the County of Hudson as follows:

1. The request for withdrawal of the bid by Shauger Property Services Inc. is accepted by the Township in accordance with the provisions of NJSA 40A:11-23.3.
2. The contract for the Department of Public Works – Park Avenue and 74th Street Sanitary Sewer Improvements in the total bid price of \$271,800.50 is hereby awarded to John Garcia Construction Co., Inc., 183 Friar Lane, Clifton, New Jersey 07013 as the lowest responsive and responsible bidder.
3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

be and any other necessary official, officer or employee of the Township be and authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution, including the preparation of a contract with John Garcia Construction Co., Inc. consistent with this Resolution.

Dated: March 8, 2017

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Robert J. Pittfield
Township Clerk

CERTIFICATION OF FUNDS

Acct # 04-215-55-995-052
 Contracted Amt \$ 271,800.50
 Unit Price Estimate
 Date 3-7-17
 By Robert J Pittfield
Chief Financial Officer

**RESOLUTION REJECTING BIDS AND AUTHORIZING RE-BID FOR
76th STREET LITTLE LEAGUE FIELD IMPROVEMENTS**

WHEREAS, on Friday, March 3, 2016, the Purchasing Agent for the Township of North Bergen received the following bids for the 76th Street Little League Field Improvements:

BIDDER	TOTAL BID
Athletic Fields of America, Inc.	\$1,326,000.00
Thomas & Sons Builders LLC	\$1,442,223.00
Shauger Property Services, Inc.	\$1,508,304.75
The LandTek Group, Inc.	\$1,660,701.00
V&K Construction, Inc.	\$1,743,020.00
Tec-Con Contractors, Inc.	\$1,761,425.00

; and

WHEREAS, the low bid substantially exceeds the project's cost estimate; and

WHEREAS, the Township Purchasing Agent has recommended the rejection and re-bid of all bids pursuant to N.J.S.A. 40A:11-13.2(c) since all bids substantially exceed the cost estimate; and

WHEREAS, the Mayor and Commissioners of the Township of North Bergen concur with the recommendation that all bids should be rejected and, further, that the project shall be re-bid.

NOW THEREFORE BE IT RESOLVED that the Mayor and Commissioners of the Township of North Bergen that all bids for the 76th Street Little League Field Improvements are hereby rejected.

BE IT FURTHER RESOLVED that the project may be re-bid in accordance with the Local Public Contract Law.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to :

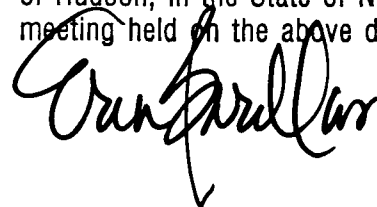
1. Athletic Fields of America
145 River Road
Montville, NJ 07044
Attn: Debra Martino
2. Thomas & Sons Builders LLC
174 Cedar Road
New Milford, NJ 07646
Attn: Thomas John
3. Shauger Property Services, Inc.
429 Dodd Street
East Orange, NJ 07017
Attn: Lisa Shauger, President
4. The LandTek Group, Inc.
235 County Line Road
Amityville, New York 11701

5. V&K Construction, Inc.
37 Bartha Avenue
Edison, NJ 08817
6. Tec-Con Contractors Inc.
9 Dodd Street
East Orange, NJ 07017

Dated: March 8, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

TOWNSHIP OF NORTH BERGEN

RESOLUTION AUTHORIZING AND APPROVING THE EXECUTION OF CERTIFICATIONS AND ASSURANCES, AND OTHER REQUIRED AFFIDAVITS AND DOCUMENTS RELATED TO THE OPERATION OF NEW JERSEY TRANSIT BUSES

WHEREAS, the Township of North Bergen ("Township") currently operates a bus for seniors, which bus is leased from NJ Transit pursuant to a Federal Transit Administration ("FTA") grant program known as the NJ Transit FTA 5310 Program (the "Grant Program"); and

WHEREAS, the Township has filed for an additional grants for additional buses under the Grant Program, or similar programs; and

WHEREAS, NJ Transit must certify annually to the FTA that various applicable federal statutes, rules and regulations are being complied with by both NJ Transit and its grant sub-recipients, such as the Township; and

WHEREAS, in order for NJ Transit to prepare its certification, and in order for the Township to continue to operate the vehicle(s) provided by NJ Transit, the Township must provide annual certifications and assurances to NJ Transit stating that the Township is in compliance with all applicable laws, and the Township must execute various other affidavits and documents related to the Grant Program.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the Township of North Bergen, in the County of Hudson, that the Township Administrator and the Township Attorney are hereby authorized and directed to make all necessary certifications and assurances, execute all necessary affidavits and documents, and to bind the Township's compliance with all

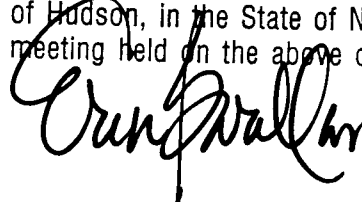
relevant federal and State statutes, regulations and directives related to the operation of the NJ Transit buses and the Grant Program.

BE IT FURTHER RESOLVED that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Township Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including taking all actions necessary pursuant to Section 1A of the FTA Fiscal Year 2017 Certifications and Assurances requirements.

Date: March 8, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

RESOLUTION RESCHEDULING REGULAR TOWNSHIP MEETING

WHEREAS, it has become necessary to reschedule the regular Board of Commissioners meeting scheduled on April 12, 2017, at 5:00 P.M.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said regularly scheduled Board of Commissioners meeting be and hereby is rescheduled to take place on April 12, 2017, at 2:00 P.M. in the Commission Chambers.

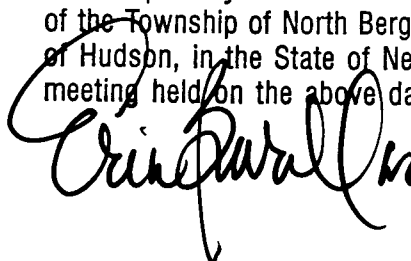
BE IT FURTHER RESOLVED that a copy of this resolution shall be published in the local newspaper according to law.

BE IT FURTHER RESOLVED that the Township Clerk is authorized and directed to notice all proper parties of this change of date.

Date: March 8, 2017

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**RESOLUTION TO AMEND PRIOR RESOLUTION PLACING LIEN
FOR REMOVAL OF GRAFFITI**

WHEREAS, in violation of Township Ordinance 2249-82 and 230-14, there existed vulgar graffiti on a retaining wall on the property at 1707 69th Street; and

WHEREAS, the owner of said property failed to abate the condition; and

WHEREAS, as a result of said failure, the Department of Public Works was requested and did remove the vulgar graffiti on November 15, 2016; and

WHEREAS, by resolution dated February 22, 2017, the Township authorized a lien of \$560.52 against the property, but incorrectly listed Block 96, Lot 3, when it should have been Block 238.02, Lot 36; and

WHEREAS, the Township is desirous of correcting said error and imposing the lien on 1707 69th Street, Block 238.02, Lot 36.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Township Resolution adopted on February 22, 2017, imposing a lien in the amount of \$560.52 on 1707 69th Street, Block 96, Lot 3, be and hereby is amended to reflect the correct Block 238.02, Lot 36.

BE IT FURTHER RESOLVED that the Tax Collector take all necessary steps to impose a lien of \$560.52 on 1707 69th Street, Block 238.03, Lot 36.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Tax Collector

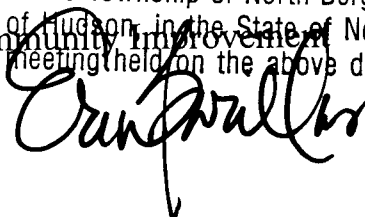
2. 1707 Re LLC

37 - 14 Broadway
Fairview, NJ 07410

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓	3	
Gargiulo	✓		
Pascual	✓	4	
Sacco	✓		
(President)			

Date: March 8, 2017

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**RESOLUTION AUTHORIZING FENCES IN EXCESS
OF FOUR (4) FEET ZERO (0) INCHES IN HEIGHT**

WHEREAS, THE TOWNSHIP OF NORTH BERGEN HAS HERETOFORE ADOPTED ORDINANCE #2175-81 and,

WHEREAS, SAID ORDINANCE PROVIDES THAT ANY FENCE INSTALLED ON FIRST FIFTY PERCENT OF PROPERTY ABOVE FOUR FEET MUST FIRST RECEIVE PRIOR APPROVAL FROM THE MAYOR AND BOARD COMMISSIONERS, and,

WHEREAS, WOLFGANG LENGAUER 1509 83RD STREET NORTH BERGEN, NJ 07047 HAS REQUESTED APPROVAL FROM THE TOWNSHIP OF NORTH BERGEN TO INSTALL A 54 INCH HIGH FENCE TOTAL OF 75 LINAR FEET IN FRONT YARD ENCLOSING POOL..

WHEREAS, WOLFGANG LENGAUER IS REQUESTING THIS FOR SAFETY OF HIS 3 YEAR OLD.

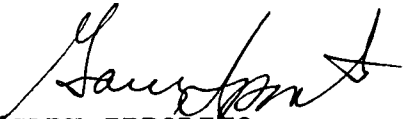
WHEREAS, THE MAYOR AND BOARD OF COMMISSIONERS HAVE REVIEWED THE APPLICATION FOR A FENCE PERMIT SUBMITTED IN ACCORDANCE WITH SAID ORDINANCE,

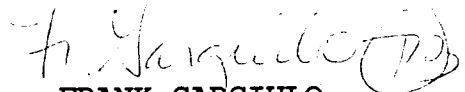
NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, THAT THE CONSTRUCTION OFFICIAL BE AND HE IS HEREBY AUTHORIZED AND DIRECTED TO ISSUE A PERMIT FOR THE INSTALLATION OF THE FENCING AS NOTED ABOVE TO PEDRO A. MARTINEZ.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK IS HEREBY AUTHORIZED AND DIRECTED TO SEND CERTIFIED COPIES OF THIS RESOLUTION TO

1. CONSTRUCTION OFFICIAL

DATED: MARCH 8, 2017

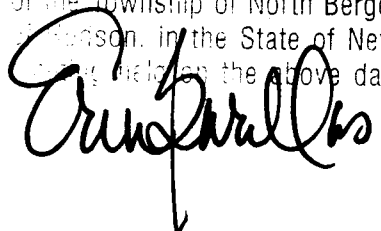

GARY IPPOLITO
CONSTRUCTION OFFICIAL


FRANK GARGIULO
COMMISSIONER D.P.W.

Prepared by:
G. GIORDANO

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

**RESOLUTION AUTHORIZING FENCES IN EXCESS
OF FOUR (4) FEET ZERO (0) INCHES IN HEIGHT**

WHEREAS, THE TOWNSHIP OF NORTH BERGEN HAS HERETOFORE ADOPTED ORDINANCE #2175-81 and,

WHEREAS, SAID ORDINANCE PROVIDES THAT ANY FENCE INSTALLED ON FIRST FIFTY PERCENT OF PROPERTY ABOVE 4 FEET MUST FIRST RECEIVE PRIOR APPROVAL FROM THE MAYOR AND BOARD COMMISSIONERS, and,

WHEREAS, EDGAR DEVINA 1461 52ND STREET, NJ 07047 HAS REQUESTED APPROVAL FROM THE TOWNSHIP OF NORTH BERGEN TO INSTALL A 6 FOOT FENCE FRONT AND SIDE YARD OF HIS PROPERTY.

WHEREAS, EDGAR DEVINO IS REQUESTING THIS REASON BEING PROBLEMS WITH THE NEIGHBORS.


WHEREAS, THE MAYOR AND BOARD OF COMMISSIONERS HAVE REVIEWED THE APPLICATION FOR A FENCE PERMIT SUBMITTED IN ACCORDANCE WITH SAID ORDINANCE,

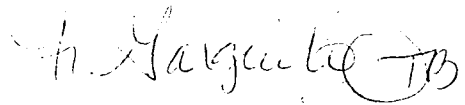
NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, THAT THE CONSTRUCTION OFFICIAL BE AND HE IS HEREBY AUTHORIZED AND DIRECTED TO ISSUE A PERMIT FOR THE INSTALLATION OF THE FENCING AS NOTED ABOVE TO PEDRO A. MARTINEZ.

BE IT FURTHER RESOLVED, THAT THE TOWNSHIP CLERK IS HEREBY AUTHORIZED AND DIRECTED TO SEND CERTIFIED COPIES OF THIS RESOLUTION TO

1. CONSTRUCTION OFFICIAL

DATED: MARCH 8, 2017

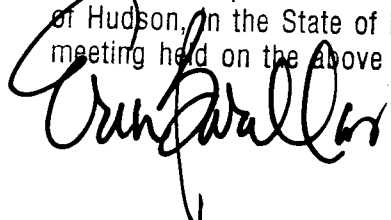

GARY IPPOLITO
CONSTRUCTION OFFICIAL


FRANK GARGIULO
COMMISSIONER D.P.W.

Prepared by:
G. GIORDANO

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.


Township Clerk

Resolution

WHEREAS, the TOWNSHIP OF NORTH BERGEN is desirous of having lights installed in the TOWNSHIP OF NORTH BERGEN: and WHEREAS, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN requests PUBLIC SERVICE ELECTRIC & GAS COMPANY to furnish and install lights in accordance with the following schedule.

3711 Liberty Ave.

North Bergen, NJ 07047

2 Units

2X-250W HPS Cobras (05-0928)

Pole # 61491 & 64118

BE IT FURTHER RESOLVED that the TOWNSHIP OF NORTH BERGEN agrees to pay for the installation of said lights in accordance with effective tariff as of date of installation provided PUBLIC SERVICE ELECTRIC & GAS COMPANY advises the TOWNSHIP OF NORTH BERGEN as to the cost prior to installation. Said authorization to be given by the Director of the Department of Revenue upon his certification that the funds are available for this purpose.

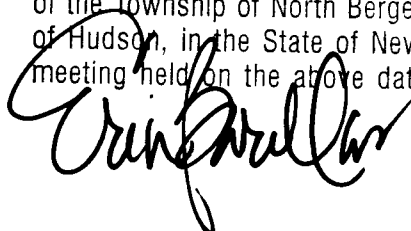
BE IT FURTHER RESOLVED that the TOWNSHIP CLERK be and is hereby authorized and directed to send certified copies of this resolution to the following:

1. DEPARTMENT OF PUBLIC WORKS
2. DEPARTMENT OF PUBLIC SAFETY
3. DEPARTMENT OF REVENUE AND FINANCE
4. PUBLIC SERVICE ELECTRIC & GAS COMPANY

325 County Avenue
Secaucus, N.J. 07904
ATTN: PATRICK BUCK

	DATE	YES	NO	NOT VOTING
	March 8, 2017			
Cabrera		✓		
Marenco		✓		
Gargiulo		✓		
Pascual		✓		
Sacco		✓		
(President)				

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



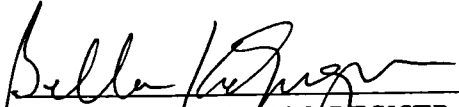
Township Clerk

**TOWNSHIP OF NORTH BERGEN
DEPARTMENT OF PUBLIC AFFAIRS
DIVISION OF HEALTH AND SOCIAL SERVICES
1116 - 43RD STREET
NORTH BERGEN, NJ 07047**

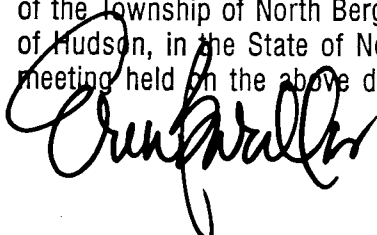
**MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES
FOR THE MONTH OF**

FEBRUARY/2017

VITAL RECORD	QTY	FEE	TOTAL
DEATH CERTIFICATE	28	\$10.00	\$280.00
BURIAL PERMIT	0	\$5.00	\$0.00
MARRIAGE LICENSE	43	\$28.00	\$1,204.00
MARRIAGE CERTIFICATE	90	\$10.00	\$900.00
BIRTH CERTIFICATE	412	\$10.00	\$4,120.00
CORRECTION	11	\$25.00	\$275.00
CIVIL UNION LICENSE	0	\$28.00	\$0.00
CIVIL UNION CERTIFICATE	0	\$10.00	\$0.00
TOTAL			\$6779.00.00
UNDER CHARGED			\$ -2.00
			\$6777.00

			
Bella R. Kalpovzos, REGISTRAR			
VITAL STATISTICS DIVISION			
Cabrera	✓		
Marengo	✓		
Gargiulo	✓	Date: March 3, 2017	
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

CALENDAR YEAR 2017
ORDINANCE TO INCREASE THE MUNICIPAL BUDGET
CAP RATE AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to .5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Mayor and the Board of Commissioners of the Township of North Bergen in the County of Hudson finds it advisable and necessary to increase its CY 2017 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$2,117,112.58 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and the Board of Commissioners of the Township of North Bergen, in the County of Hudson, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2017 budget year, the final appropriations of the Township of North Bergen shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$2,117,112.58, and that the CY 2017 municipal budget for the Township of North Bergen be approved and adopted in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: **March 8, 2017**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.
I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

[Signature]
TOWNSHIP CLERK



State of New Jersey Local Government Services

Year: **2017** Municipal User Friendly Budget

MUNICIPALITY: 0001 Select your Local Government Introduced

Municode: 0001 Filename: 0001_fbi_2017.xlsm

Website: www.northbergen.org

Phone Number:

201-392-2005

Mailing Address:

4233 Kennedy Boulevard

Email the UFB if not using Outlook

Municipality: North Bergen State: NJ Zip: 07047

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Nicholas	J.	Sacco	May 2019	ebarillas@northbergen.org

Chief Administrative Officer

Christopher	J.	Pianese		cplanese@northbergen.org
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Chief Financial Officer

Robert	J.	Pittfield		rpittfield@northbergen.org
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Municipal Clerk

Erin		Barillas		erinbarillas@northbergen.org
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Registered Municipal Accountant

John		Lauria		jlauria@pkfod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Julio		Cabrera	May 2019	hcabrera@northbergen.org
Allen		Gargiulo	May 2019	fgargiulo@northbergen.org
		Marenco	May 2019	jmarenco@northbergen.org
		Pascual	May 2019	apascual@northbergen.org

I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2017 Budget							
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy					
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact								
Municipal Purpose Tax	2.446	\$61,875,949.00	44.74%	\$3,424.40	Municipal Purpose Tax	ACTUAL	\$63,271,624.00					
Municipal Library	0.067	\$1,715,051.00	1.24%	\$93.80	Municipal Library	ACTUAL	\$1,832,254.00					
Municipal Open Space			0.00%	\$0.00	Municipal Open Space							
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)							
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)							
Local School District	1.883	\$47,640,510.00	34.45%	\$2,636.20	Local School District	ESTIMATED	\$48,000,000.00					
Regional School District			0.00%	\$0.00	Regional School District							
County Purposes	1.050	\$26,541,906.64	19.19%	\$1,470.00	County Purposes	ESTIMATED	\$26,800,000.00					
County Library			0.00%	\$0.00	County Library							
County Board of Health			0.00%	\$0.00	County Board of Health							
County Open Space	0.021	\$517,177.91	0.37%	\$29.40	County Open Space	ESTIMATED	\$517,177.91					
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)							
Total (Calendar Year 2016 Budget)					5.467		\$138,290,594.55	100.00%	\$7,653.80	Total ESTIMATED amount to be raised by taxes	\$140,421,055.91	
Total Taxable Valuation as of October 1, 2016					\$2,564,256,984.00						Revenue Anticipated, Excluding Tax Levy	24,374,972.04
(To be used to calculate the current year tax rate)											Budget Appropriations, before Reserve for Uncollected Taxes	87,021,481.56
Current Year Average Residential Assessment					\$140,000.00						Total Non-Municipal Tax Levy	\$75,317,177.91
Prior Year to Current Year Comparison									Amount to be Raised by Taxes - Before RUT	\$137,963,687.43		
Comparison - Municipal Purposes Tax Rate									Reserve for Uncollected Taxes (RUT)	\$2,457,368.48		
Prior Year					Current Year		% Change (+/-)		Total Amount to be Raised by Taxes	\$140,421,055.91		
2.446					2.464		0.74%		% of Tax Collections used to Calculate RUT	98.25%		
Comparison - Municipal Purposes Tax Levy									If % used exceeds the actual collection % then reference the statutory exception used			
Prior Year					Current Year		% Change (+/-)		\$ Change (+/-)			
\$61,875,949.00					\$63,271,624.00		2.26%		\$1,395,675.00			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)									Tax Collections - ACTUAL as of Prior Year			
Prior Year					Current Year		% Change (+/-)		\$ Change (+/-)	Total Tax Revenue, Collections CY 2016	137,103,727.13	
\$3,424.40					\$3,449.60		0.74%		\$25.20	Total Tax Levy, CY 2016	139,077,451.33	
									% of Taxes Collected, CY 2016	98.58%		
									Delinquent Taxes - December 31, 2016	\$5,491,251.29		

Sheet UFB-1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-35.90%	(\$1,400,000.00)	\$3,900,000.00	\$2,500,000.00	\$2,500,000.00							
08	Local Revenue	#DIV/0!	\$0.00		\$0.00								
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,185,597.00	\$7,185,597.00	\$7,185,597.00							
08	Uniform Construction Code Fees	-4.82%	(\$75,957.00)	\$1,575,957.00	\$1,500,000.00	\$1,500,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#VALUE!	#VALUE!		\$0.00								
08	Additional Revenue Offset by Appropriations	-0.70%	(\$79,905.20)	\$11,487,103.68	\$11,407,198.48	\$11,407,198.48							
10	Public and Private Revenue	-94.89%	(\$597,638.67)	\$629,815.23	\$32,176.56	\$32,176.56							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-22.60%	(\$511,106.55)	\$2,261,106.55	\$1,750,000.00	\$1,750,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.32%	(\$201,792.17)	\$63,473,416.17	\$63,271,624.00	\$63,271,624.00							
07	Minimum Library Tax	6.83%	\$117,203.00	\$1,715,051.00	\$1,832,254.00	\$1,832,254.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.98%	(\$2,749,196.59)	\$92,228,046.63	\$89,478,850.04	\$89,478,850.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	57.00	9.00	0.05%	\$3,470.52	\$7,154,894.48	\$7,158,365.00	\$7,113,965.00	\$44,400.00						
21	Land-Use Administration	2.00		0.72%	\$1,960.00	\$272,455.00	\$274,415.00	\$274,415.00							
22	Uniform Construction Code	13.00		3.60%	\$27,034.90	\$750,420.10	\$777,455.00	\$777,455.00							
23	Insurance			6.39%	\$1,000,000.00	\$15,639,000.00	\$16,639,000.00	\$16,639,000.00							
25	Public Safety	160.00	164.00	2.96%	\$482,282.47	\$16,280,103.53	\$16,762,386.00	\$16,736,135.00	\$26,251.00						
26	Public Works	53.00	16.00	-6.67%	(\$279,520.18)	\$4,190,470.18	\$3,910,950.00	\$3,910,950.00							
27	Health and Human Services	13.00		3.74%	\$26,350.00	\$704,065.00	\$730,415.00	\$730,415.00							
28	Parks and Recreation	36.00	260.00	5.50%	\$170,178.88	\$3,095,706.68	\$3,265,885.56	\$3,259,960.00	\$5,925.56						
29	Education (including Library)			2.05%	\$46,000.00	\$2,244,000.00	\$2,290,000.00	\$2,290,000.00							
30	Unclassified			#DIV/0!	\$0.00		\$0.00								
31	Utilities and Bulk Purchases			1.44%	\$128,569.06	\$8,899,920.94	\$9,028,490.00	\$9,028,490.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00							
36	Statutory Expenditures			0.54%	\$27,314.00	\$5,088,291.00	\$5,115,605.00	\$5,115,605.00							
37	Judgements			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00							
42	Shared Services			2.00%	\$286,040.00	\$14,302,365.00	\$14,588,405.00	\$14,588,405.00							
43	Court and Public Defender	14.00	1.00	6.89%	\$62,753.68	\$911,176.32	\$973,930.00	\$973,930.00							
44	Capital			0.00%	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00							
45	Debt			-13.17%	(\$797,970.00)	\$6,061,000.00	\$5,263,030.00	\$5,263,030.00							
46	Deferred Charges			-91.73%	(\$256,850.00)	\$280,000.00	\$23,150.00	\$23,150.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			-16.46%	(\$484,227.97)	\$2,941,596.45	\$2,457,368.48	\$2,457,368.48							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	348.00	450.00	0.50%	\$443,385.36	\$89,035,464.68	\$89,478,850.04	\$89,402,273.48	\$76,576.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Police Department S&W	\$249,945.00	This amount represents the estimated increased contractual obligation in 2018.
		X		Social Security	\$23,900.00	This amount represents an estimated 2% increase in Social Security employee contributions for CY 2018.
		X		Group Insurance	\$289,700.00	This amount represents a potential 2% increase to Group Insurance in 2018.
		X		Unclassified	\$47,960.00	This amount represents an estimated 2% increase in unclassified expenditures, such as gasoline, electricity, etc. in 2018.
		X		Municipal Utilities Authority (MUA)	\$132,600.00	This amount represents an estimated 2% increase that the MUA will need to provide service to the Township in 2018.
		X		Department of Public Safety S&W	\$9,785.00	This amount represents the estimated increased contractual obligation for Union employees in 2018.
		X		Department of Parks and Public Property S&W	\$15,020.00	This amount represents the estimated increased contractual obligations for Union employees in 2018.
		X		Department of Public Works S&W	\$45,330.00	This amount represents the estimated imcreased contractual obligations for Union employees in 2018.
		X		North Hudson Regional Fire & Rescue Interlocal (NHRFR)	\$291,800.00	This amount represents an estimated 2% increase to the NHRFR interlocal for 2018.

Revenues at Risk
Non-recurring appropriation reductions
Future Year Appropriation Increases
Structural Imbalance Offsets

Revenues at Risk
Non-recurring appropriation reductions
Future Year Appropriation Increases
Structural Imbalance Offsets

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)				Property Tax Assessments - Exempt Properties (October 1, 2016 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	323	\$49,625,100.00	1.94%	15A Public Schools	16	\$70,025,500.00	15.70%
2 Residential	10,865	\$1,480,100,600.00	57.72%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	95	\$56,553,100.00	12.68%
4A Commercial	735	\$501,492,600.00	19.56%	15D Church and Charities	45	\$37,166,300.00	8.33%
4B Industrial	197	\$354,589,100.00	13.83%	15E Cemeteries & Graveyards	11	\$28,949,300.00	6.49%
4C Apartments	154	\$174,509,200.00	6.81%	15F Other Exempt	114	\$253,293,000.00	56.79%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	2	\$3,940,384.00	0.15%				
Total	12,276	\$2,564,256,984.00	100.00%	Total	281	\$445,987,200.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
49.27%				17.39%			
Equalized Valuation, Taxable Properties							
\$5,204,499,663.08							
Total # of property tax appeals filed in 2016		County Tax Board	172.00				
		State Tax Court	12.00				
Number of 2016 County Tax Board decisions appealed to Tax Court			23.00				
Number of pending property tax appeals in State Tax Court			54.00				
Amount paid out by municipality for tax appeals in 2016			\$1,476,238.45				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	211,888.81	\$73,000.00	\$13,250.00	\$9,424.30	\$110,630.01	\$5,584.50
Supervisory Staff (Department Heads & Managers)	26.00	1.00	3,323,443.22	\$2,457,985.67	\$0.00	\$313,247.39	\$362,491.26	\$189,718.90
Police Officers (Including Superior Officers)	118.00	9.00	16,664,285.07	\$11,253,205.00	\$450,000.00	\$2,850,284.60	\$1,940,084.00	\$170,711.47
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	65.00	0.00	4,749,992.53	\$2,494,805.56	\$490,000.00	\$362,100.40	\$1,188,518.94	\$214,567.63
All Other Non-Union Employees not listed above	139.00	435.00	11,973,597.63	\$8,161,608.66	\$191,100.00	\$697,307.61	\$2,287,947.30	\$635,634.06
Totals	348.00	450.00	36,923,207.26	\$24,440,604.89	\$1,144,350.00	\$4,232,364.30	\$5,889,671.51	\$1,216,216.56

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	115.00	\$13,170.00	\$1,514,550.00	121.00	\$12,572.00	\$1,521,212.00
Parent & Child	37.00	\$23,946.00	\$886,002.00	38.00	\$22,852.00	\$868,376.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	146.00	\$34,856.00	\$5,088,976.00	156.00	\$33,267.00	\$5,189,652.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,317,145.00)			(\$1,096,489.00)
Subtotal	298.00		\$6,172,383.00	315.00		\$6,482,751.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$13,170.00	\$13,170.00	1	\$12,572.00	\$12,572.00
Parent & Child	0	\$23,946.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	3	\$34,856.00	\$104,568.00	3	\$33,267.00	\$99,801.00
Employee Cost Sharing Contribution (enter as negative -)			(\$3,620.00)			(\$3,511.00)
Subtotal	4.00		\$114,118.00	4.00		\$108,862.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	108	\$12,809.00	\$1,383,372.00	110	\$12,228.00	\$1,345,080.00
Parent & Child	12	\$23,235.00	\$278,820.00	9	\$22,175.00	\$199,575.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	165	\$33,859.00	\$5,586,735.00	160	\$32,318.00	\$5,170,880.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	285.00		\$7,248,927.00	279.00		\$6,715,535.00
GRAND TOTAL	587.00		\$13,535,428.00	598.00		\$13,307,148.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION **ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Township Administrator	399.00	\$50,203.71			X
Chief Financial Officer	162.00	\$24,415.38		X	
Township Municipal Clerk	90.00	\$15,527.60		X	
Managerial and/or Supervisory Employees	3275.00	\$320,977.77		X	
Department of Public Affairs	4053.00	\$329,459.65		X	
Department of Public Works	907.50	\$94,713.49		X	
Department of Public Safety	1066.00	\$86,201.92		X	
Department of Revenue and Finance	899.50	\$83,052.36		X	
Department of Parks and Recreation	714.00	\$66,146.59		X	
Department of Public Safety- PBA	10641.00	\$2,415,752.38	X		
Department of Public Works- Local 11	1579.00	\$164,557.05	X		
Department of Public Safety- Police Chief	261.00	\$69,857.25			X
Department of Parks and Recreation- Local 945	534.50	\$41,383.94	X		
Department of Public Safety- Local 11	341.00	\$36,252.43	X		
Totals	24922.50	\$3,798,501.52			
Total Funds Reserved as of end of 2016		\$192,742.83			
Total Funds Appropriated in 2017		\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Net Debt	Current Year Budget	2018 Budget	2019 Budget	All Additional Future Years' Budgets
Local School Debt	\$3,300,000.00	\$3,300,000.00	\$0.00	Utility Fund - Principal			
Regional School Debt			\$0.00	Utility Fund - Interest			
Utility Fund Debt				Bond Anticipation Notes - Principal	\$973.00		
0			\$0.00	Bond Anticipation Notes - Interest	\$578,750.00		
0			\$0.00	Bonds - Principal	\$2,047,000.00	\$2,070,000.00	\$1,540,000.00
0			\$0.00	Bonds - Interest	\$1,292,807.00	\$953,000.00	\$863,000.00
0			\$0.00	Loans & Other Debt - Principal	\$857,000.00	\$850,000.00	\$850,000.00
0			\$0.00	Loans & Other Debt - Interest	\$486,000.00	\$460,000.00	\$460,000.00
0			\$0.00				
0			\$0.00	Total	\$5,262,530.00	\$4,333,000.00	\$3,713,000.00
0			\$0.00				\$0.00
Municipal Purposes				Total Principal	\$2,904,973.00	\$2,920,000.00	\$2,390,000.00
Debt Authorized	\$1,838,854.00		\$1,838,854.00	Total Interest	\$2,357,557.00	\$1,413,000.00	\$1,323,000.00
Notes Outstanding	\$28,937,415.00		\$28,937,415.00	% of Total Current Year Budget	5.88%		
Bonds Outstanding	\$25,547,000.00		\$25,547,000.00				
Loans and Other Debt	\$1,945,926.00		\$1,945,926.00				
Total (Current Year)	\$61,569,195.00	\$3,300,000.00	\$58,269,195.00	Description	Debt Not Listed Above		
Population (2010 census)	60,773			Total Guarantees - Governmental			
Per Capita Gross Debt	\$1,013.10			Total Guarantees - Other			
Per Capita Net Debt	\$958.80			Total Capital/Equipment Leases			
3 Yr. Average Property Valuation		\$5,098,733,187.00		Total Other			
Net Debt as % of 3 Year Avg Property Valuation		1.14%		Bond Rating	Moody's	Standard & Poors	Fitch
				Rating	Aa3		
				Year of Last Rating	2017		
				Mark "X" if Municipality has no bond rating			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

2017 MUNICIPAL DATA SHEET

(Must Accompany 2017 Budget)

MUNICIPALITY: North Bergen

COUNTY: Hudson

<u>Nicholas J. Sacco</u>	<u>May 2019</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Erin Barillas</u>	<u>1/1/2009</u>
<u>Municipal Clerk</u>	<u>Date of Orig. Appt.</u>
<u>Denise Zambardino</u>	<u>1575</u>
<u>Tax Collector</u>	<u>Cert No.</u>
<u>Robert J. Pittfield</u>	<u>991</u>
<u>Chief Financial Officer</u>	<u>Cert No.</u>
<u>John Lauria</u>	<u>548</u>
<u>Registered Municipal Accountant</u>	<u>Cert No.</u>
<u>Thomas Kobin</u>	<u>403</u>
<u>Municipal Attorney</u>	<u>Lic No.</u>

Official Mailing Address of Municipality

<u>Township of North Bergen</u>
<u>4233 Kennedy Boulevard</u>
<u>North Bergen, NJ 07047</u>
Fax #: <u>201-865-0107</u>

Governing Body Members	
Name	Term Expires
<u>Hugo Cabrera</u>	<u>May 2019</u>
<u>Frank Gargiulo</u>	<u>May 2019</u>
<u>Julio Marengo</u>	<u>May 2019</u>
<u>Allen Pascual</u>	<u>May 2019</u>
<u> </u>	<u> </u>
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Please attach this to your 2017 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

<u>Division Use Only</u>	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	596,667	00	611,493	00	611,493	10
Floral Park PILOT	08-120	628,000	00	642,000	00	628,092	00
Housing Authority PILOT	08-121	245,000	00	215,000	00	248,534	30
Fritz Reuter PILOT	08-122	174,000	00	174,000	00	174,864	92
Avalon Bay PILOT	08-127	280,000	00	261,000	00	281,081	88
LWH PILOT	08-128	1,268,250	00	1,121,000	00	1,072,357	82
1122 53rd Urban Renewal PILOT	08-129	260,000	00	258,000	00	263,068	17
Ambulance Fees	08-148	810,000	00	880,000	00	813,463	47
Hotel Tax	08-150	430,000	00	448,000	00	432,714	57
Total Section A: Local Revenues	08-001	9,126,917	00	8,102,838	00	9,268,605	12

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,330,975	00	1,330,975	00	1,330,975	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,854,622	00	5,854,622	00	5,854,622	00
Supplemental Energy Receipts Tax	09-203					0	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,500,000	00	1,355,000	00	1,575,957	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,500,000	00	1,355,000	00	1,575,957	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
 Anticipated with Prior Written Consent of Director of Local Government							
 Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			41,459	86	41,459	86
Municipal Alliance on Alcoholism and Drug Abuse	10-717	26,251	00	52,503	50	52,503	50
Federal Emergency Management Assistance (FEMA)	10-721			10,000	00	10,000	00
Body Armor	10-725			9,963	44	9,963	44
Bulletproof Vest Partnership	10-726			3,960	00	3,960	00
State Housing Inspections	10-727			42,000	00	42,000	00
Pedestrian Safety Grant	10-734			16,000	00	16,000	00
Clean Communities Grant	10-735			102,377	94	102,377	94
Drunk Driving Enforcement Fund	10-739			6,593	17	6,593	17
Alcohol Education Rehabilitation Fund	10-740			3,686	32	3,686	32
Department of Transportation- NJDOT	10-741			312,876	00	312,876	00
Click It or Ticket	10-754			5,000	00	5,000	00
Drive Sober or Get Pulled Over	10-754			10,000	00	10,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx
Unappropriated Reserve- State Housing Inspections	12-120	0	00	13,395	00	13,395	00
Unappropriated Reserve- Summer Food Program	12-120	5,925	56				
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	32,176	56	629,815	23	629,815	23

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2016	
		CY2017		CY2016			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	145,000	00	150,000	00	145,873	08
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	202,000	00	201,000	00	202,404	51
North Hudson Community Action Rent	08-115	20,000	00		00	0	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	92,000	00	90,000	00	92,700	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	200,000	00	185,000	00	203,611	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	450,000	00	450,000	00
Trust-Police Detail Admin	08-140		00		00		00
Trust- Street Openings	08-141	12,991	48	9,872	85	9,872	85
Trust- Elevator Inspections	08-144		00		00		00
Reserve to Pay Debt Service	08-149		00		00		00
Trust- Special Deposits	08-151		00		00		00
Host Fee	08-154	600,000	00	638,965	60	817,660	92
Library Surplus	08-155	0	00	0	00		00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES		FCOA		Anticipated				Realized in Cash	
				CY2017		CY2016		in CY 2016	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):		xxxxxxx		xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy		08-161		0	00	0	00	0	00
Sale of Property		08-152		0	00	0	00	0	00
Reserve for Sale of Property		08-152		261,914	00	0	00	0	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written		xxxxxxx		xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items		08,09		2,280,281	48	2,021,214	45	2,218,498	56

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY2016	
		CY2017		CY2016			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,500,000	00	3,900,000	00	3,900,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	9,126,917	00	8,102,838	00	9,268,605	12
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,500,000	00	1,355,000	00	1,575,957	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	32,176	56	629,815	23	629,815	23
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	2,280,281	48	2,021,214	45	2,218,498	56
Total Miscellaneous Revenues	13-099	20,124,972	04	19,294,464	68	20,878,472	91
4. Receipts from Delinquent Taxes	15-499	1,750,000	00	2,250,000	00	2,261,106	55
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	24,374,972	04	25,444,464	68	27,039,579	46
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	63,271,624	00	61,875,949	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,832,254	00	1,715,051	00	xxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	65,103,878	00	63,591,000	00	65,188,467	17
7. Total General Revenues	13-299	89,478,850	04	89,035,464	68	92,228,046	63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		283,460	00	222,245	00			232,015	00	231,698	67	316	33
Other Expenses		20,000	00	20,000	00			20,000	00	6,788	74	13,211	26
Purchasing Department	20-106												
Salary & Wages		232,160	00	227,375	00			230,325	00	230,324	98	0	02
Other Expenses		4,800	00	4,800	00			4,800	00	2,511	71	2,288	29
Central Purchasing	20-107												
Other Expenses		175,600	00	125,550	00			133,827	89	133,767	56	60	33
Administrator's Office	20-111												
Salary & Wages		664,425	00	588,080	00			581,280	00	581,189	22	90	78
Other Expenses		14,000	00	14,000	00			14,000	00	11,290	95	2,709	05
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			126,058	20	126,058	20	0	00
Clerk's Office	20-120												
Salary & Wages		110,200	00	146,915	00			150,430	00	150,429	26	0	74
Other Expenses		25,000	00	25,000	00			26,202	98	26,202	98	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		55,000	00	55,000	00			45,709	77	45,709	77	0	00
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			340,000	00	256,579	82	83,420	18
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	35,000	00			35,000	00	26,983	31	8,016	69
Consulting Services	20-124												
Other Expenses		130,000	00	100,000	00			130,500	00	126,539	51	3,960	49
Community Services	20-125												
Salary & Wages		831,515	00	789,725	00			809,555	00	803,192	86	6,362	14
Other Expenses		130,000	00	82,600	00			118,421	55	118,258	57	162	98
Business License Office	20-126												
Salary & Wages		48,720	00	47,590	00			47,590	00	47,403	28	186	72
Other Expenses		5,000	00	5,000	00			5,000	00	3,020	17	1,979	83
Consumer Affairs	20-127												
Salary & Wages		16,400	00	14,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		146,885	00	144,330	00			144,756	00	144,755	43	0	57
Other Expenses		8,000	00	8,000	00			8,000	00	7,000	75	999	25
Special Litigation	20-157												
Other Expenses		865,000	00	650,000	00			773,793	09	773,253	38	539	71
Economic Development	20-170												
Other Expenses		20,000	00	17,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		79,415	00	77,855	00			77,855	00	77,853	88	1	12
Other Expenses		35,000	00	34,680	00			34,680	00	27,269	92	7,410	08
Other Insurance	23-210												
Other Expenses		1,509,000	00	1,509,000	00			1,509,000	00	1,499,433	83	9,566	17
Group Insurance	23-220												
Other Expenses		14,785,000	00	13,557,840	00			13,557,840	00	12,301,570	44	1,256,269	56
Health Benefit Waiver	23-221												
Other Expenses		220,000	00	220,000	00			220,000	00	202,833	00	17,167	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	125,000	00			125,000	00	125,000	00	0	00
Board of Health	27-330												
Salary & Wages		611,360	00	611,230	00			585,930	00	573,838	05	12,091	95
Other Expenses		68,615	00	68,615	00			68,615	00	33,943	47	34,671	53
Vital Statistics	27-331												
Salary & Wages		46,940	00	46,020	00			46,020	00	46,016	10	3	90
Other Expenses		3,500	00	3,500	00			3,500	00	3,457	48	42	52
Animal Control Services	27-340												
Other Expenses		157,000	00	157,000	00			157,000	00	156,999	96	0	04
Municipal Court	43-490												
Salary & Wages		759,330	00	692,090	00			692,090	00	690,095	90	1,994	10
Other Expenses		153,400	00	155,400	00			155,400	00	149,622	09	5,777	91
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		22,841,725	00	21,047,840	00			21,210,194	48	19,740,893	24	1,469,301	24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		107,970	00	97,395	00			100,330	00	99,556	40	773	60
Other Expenses		6,000	00	6,000	00			6,000	00	2,026	11	3,973	89
Financial Administration	20-130												
Salary & Wages		262,655	00	271,155	00			271,355	00	271,103	00	252	00
Other Expenses		185,150	00	130,700	00			150,700	00	139,109	72	11,590	28
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			100,000	00	70,076	87	29,923	13
Annual Audit	20-135												
Other Expenses		112,000	00	112,000	00			106,700	00	106,700	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	37,387	56	24,612	44
Tax Collector's Office	20-145												
Salary & Wages		280,250	00	275,850	00			272,850	00	272,013	26	836	74
Other Expenses		25,000	00	34,800	00			24,800	00	10,425	90	14,374	10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		166,990	00	163,715	00			163,715	00	163,713	68	1	32
Other Expenses		24,975	00	34,375	00			24,375	00	766	72	23,608	28
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	31,316	00	68,684	00
Housing Inspections	22-200												
Salary & Wages		132,410	00	120,410	00			103,410	00	102,049	12	1,360	88
Other Expenses		4,600	00	4,600	00			4,600	00	3,622	02	977	98
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,570,000	00	1,513,000	00			1,490,835	00	1,309,866	36	180,968	64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		313,725	00	302,210	00			306,810	00	306,775	10	34	90
Other Expenses		7,000	00	7,000	00			7,000	00	1,505	38	5,494	62
Police Department	25-240												
Salary & Wages		11,887,250	00	11,561,475	00			11,486,375	00	11,248,780	08	237,594	92
Other Expenses		610,000	00	571,000	00			571,000	00	499,092	63	71,907	37
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	81,000	00			79,818	75	79,818	75	0	00
CCTV	25-242												
Salary & Wages		275,000	00	275,000	00			220,000	00	180,585	51	39,414	49
School Crossing Guards	25-243												
Salary & Wages		769,760	00	769,760	00			717,401	64	656,384	71	61,016	93
Other Expenses		5,000	00	5,000	00			5,000	00	2,773	19	2,226	81
Ambulance	25-260												
Salary & Wages		865,000	00	865,000	00			840,000	00	806,205	98	33,794	02
Other Expenses		60,000	00	59,925	00			59,925	00	39,227	37	20,697	63
Prosecutors	25-275												
Salary & Wages		112,200	00	97,055	00			98,365	00	98,363	28	1	72
Other Expenses		10,000	00	10,000	00			10,000	00	6,950	00	3,050	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			6,500	00	5,275	00	1,225	00
Alarm Operators/ Communications	25-282												
Salary & Wages		199,893	00	155,710	00			200,909	90	194,819	64	6,090	26
Other Expenses		10,000	00	10,000	00			1,750	00	1,750	00	0	00
ABC Board	25-283												
Other Expenses		35,500	00	40,000	00			40,000	00	20,902	38	19,097	62
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			2,500	00	1,000	00	1,500	00
Fire Safety Act	25-285												
Salary & Wages		206,840	00	206,285	00			206,285	00	172,309	96	33,975	04
Vehicle Maintenance	26-315												
Salary & Wages		490,610	00	532,420	00			518,086	13	428,237	39	89,848	74
Other Expenses		657,160	00	657,160	00			657,160	00	572,506	71	84,653	29
TOTAL DEPARTMENT OF PUBLIC SAFETY		16,604,938	00	16,215,000	00			16,034,886	42	15,323,263	06	711,623	36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		191,200	00	187,240	00			181,740	00	181,665	48	74	52
Other Expenses		10,000	00	10,000	00			10,000	00	6,748	37	3,251	63
Engineering	20-165												
Other Expenses		100,000	00	85,000	00			105,238	96	105,238	96	0	00
Planning Board	21-180												
Other Expenses		90,000	00	89,920	00			89,920	00	53,932	52	35,987	48
Board of Adjustment	21-185												
Other Expenses		70,000	00	70,000	00			70,000	00	43,902	34	26,097	66
Streets and Roads	26-290												
Salary & Wages		2,759,750	00	2,644,840	00			2,628,237	28	2,397,091	10	231,146	18
Other Expenses		850,000	00	850,000	00			850,000	00	697,943	38	152,056	62
TOTAL DEPARTMENT OF PUBLIC WORKS		4,070,950	00	3,937,000	00			3,935,136	24	3,486,522	15	448,614	09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation	Total for CY2016 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY											
Director's Office	20-104										
Salary & Wages		218,365	00	192,535	00		192,535 00	192,283	40	251	60
Other Expenses		3,500	00	3,500	00		3,500 00	2,371	51	1,128	49
Buildings & Grounds	26-310										
Salary & Wages		131,760	00	182,690	00		201,869 38	200,277	65	1,591	73
Other Expenses		262,080	00	222,080	00		222,080 00	151,590	94	70,489	06
Recreation	28-370										
Salary & Wages		721,630	00	702,135	00		660,151 48	614,743	72	45,407	76
Other Expenses		350,000	00	230,000	00		270,000 00	269,662	74	337	26
Public Events	28-371										
Other Expenses		61,500	00	60,000	00		60,030 91	57,747	61	2,283	30
Parks & Playgrounds	28-375										
Salary & Wages		1,046,025	00	994,960	00		975,179 41	927,384	53	47,794	88
Other Expenses		95,100	00	95,100	00		95,100 00	79,331	80	15,768	20
Pool	55-500										
Salary & Wages		240,000	00	240,000	00		241,215 00	241,214	56	0	44
Other Expenses		130,000	00	130,000	00		132,585 64	132,585	64	0	00
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,259,960	00	3,053,000	00		3,054,246 82	2,869,194	10	185,052	72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXX
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		92,545	00	90,730	00			90,730	00	90,729	60	0	40
Other Expenses		2,200	00	1,000	00			1,000	00	231	04	768	96
Building Department	22-196												
Salary & Wages		529,460	00	513,190	00			508,190	00	496,542	43	11,647	57
Other Expenses		19,000	00	19,000	00			19,000	00	14,030	08	4,969	92
Plumbing Department	22-197												
Salary & Wages		130,250	00	127,500	00			127,500	10	127,500	10	0	00
Other Expenses		2,500	00	2,500	00			2,500	00	1,320	13	1,179	87
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			1,500	00	280	80	1,219	20
TOTAL UNIFORM CONSTRUCTION CODE		777,455	00	755,420	00			750,420	10	730,634	18	19,785	92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	622,000	00	622,000	00			622,000	00	411,248	34	210,751	66
Street Lighting	31-435	730,000	00	730,000	00			730,000	00	628,083	32	101,916	68
Fire Hydrant Service	31-436	451,000	00	451,000	00			451,000	00	380,789	78	70,210	22
Water	31-445	80,000	00	80,000	00			81,440	94	81,440	94	0	00
Telephone	31-450	215,000	00	215,000	00			215,000	00	192,064	90	22,935	10
Gasoline	31-460	300,000	00	300,000	00			300,000	00	168,638	46	131,361	54
Salary Wage Adjustment	31-461		00	0	00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,630,490	00	6,500,480	00			6,500,480	00	6,500,480	00	0	00
TOTAL UNCLASSIFIED		9,028,490	00	8,898,480	00			8,899,920	94	8,362,745	74	537,175	20
Total Operations {item 8(A)} within "CAPS"	34-199	58,153,518	00	55,419,740	00			55,375,640	00	51,823,118	83	3,552,521	17
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	58,178,518	00	55,444,740	00			55,400,640	00	51,823,118	83	3,577,521	17
Detail:													
Salaries and Wages	34-201-1	26,511,348	00	25,177,115	00			24,911,086	32	24,047,127	31	863,959	01
Other Expenses (Including Contingent)	34-201-2	31,667,170	00	30,267,625	00			30,489,553	68	27,775,991	52	2,713,562	16

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471	1,340,093	00	1,333,465	00			1,333,465	00	1,331,467	48	1,997	52
Social Security System (O.A.S.I.)	36-472	1,195,000	00	1,110,000	00			1,154,100	00	1,147,599	18	6,500	82
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	30,000	00	30,000	00			30,000	00	14,838	49	15,161	51
Police and Firemen's Retirement System of N.J.	36-475	2,550,512	00	2,570,726	00			2,570,726	00	2,570,726	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,115,605	00	5,044,191	00	0	00	5,088,291	00	5,064,631	15	23,659	85
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	63,294,123	00	60,488,931	00		00	60,488,931	00	56,887,749	98	3,601,181	02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Group Insurance	38-220												
Other Expenses		0	00	227,160	00			227,160	00	227,160	00	0	00
Maintenance of Free Public Library	40-700												
Other Expenses		2,290,000	00	2,244,000	00			2,244,000	00	2,244,000	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		1,160,000	00	1,490,000	00			1,490,000	00	1,490,000	00	0	00
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,581,197	00	4,092,357	00			4,092,357	00	4,092,357	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0 00		0 00				0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,361,682	00	14,080,080	00			14,080,080	00	13,927,133	04	152,946	96
Regional Communications	25-268												
Other Expenses		226,723	00	222,285	00			222,285	00	217,906	56	4,378	44
Total Shared Service Agreements	42-999	14,588,405	00	14,302,365	00			14,302,365	00	14,145,039	60	157,325	40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Summer Food Program	41-716												
Other Expenses				41,459	86			41,459	86	41,459	86	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages				28,998	00			28,998	00	28,998	00	0	00
Other Expenses		26,251	00	23,505	50			23,505	50	23,505	50	0	00
Federal Emergency Management Assistance (FEMA)	41-721												
Salary & Wages				10,000	00			10,000	00	10,000	00	0	00
Body Armor	41-725												
Other Expenses				9,963	44			9,963	44	9,963	44	0	00
Bulletproof Vest Partnership	41-726												
Other Expenses				3,960	00			3,960	00	3,960	00	0	00
State Housing Inspections	41-727												
Salary & Wages				42,000	00			42,000	00	42,000	00	0	00
Pedestrian Safety Grant	41-734												
Salary & Wages				15,000	00			15,000	00	15,000	00	0	00
Other Expenses				1,000	00			1,000	00	1,000	00	0	00
Clean Communities Grant	41-735												
Other Expenses				102,377	94			102,377	94	102,377	94	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		For CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Drunk Driving Enforcement Fund	41-739												
Other Expenses				6,593	17			6,593	17	6,593	17	0	00
Alcohol Education Rehab Fund	41-740												
Other Expenses				3,686	32			3,686	32	3,686	32	0	00
NJ DOT	41-741												
Other Expenses				312,876	00			312,876	00	312,876	00	0	00
Click It or Ticket	41-754												
Salary & Wages				5,000	00			5,000	00	5,000	00	0	00
Drive Sober or Get Pulled Over	41-754												
Salary & Wages				10,000	00			10,000	00	10,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Unappropriated Reserves-State Housing Inspections	41-790			13,395	00			13,395	00	13,395	00	0	00
Unappropriated Reserves-Summer Food Program	41-790	5,925	56										
Matching Funds for Grants	41-750	8,400	00	8,400	00			8,400	00	0	00	8,400	00
Matching Funds- Drug Alliance	41-751	36,000	00	36,000	00			36,000	00	36,000	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	0	00			0	00	0	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	76,576	56	674,215	23			674,215	23	665,815	23	8,400	00
Total Operations - Excluded from "CAPS"	34-305	18,246,178	56	19,068,937	23			19,068,937	23	18,903,211	83	165,725	40
Detail:													
Salaries & Wages	34-305-1	131,197	00	255,590	00			255,590	00	255,590	00	0	00
Other Expenses	34-305-2	18,114,981	56	18,813,347	23			18,813,347	23	18,647,621	83	165,725	40

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	150,000	00	150,000	00			150,000	00	150,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	2,047,000	00	1,975,000	00			1,975,000	00	1,975,000	00	XXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	973	00	1,353,000	00			1,353,000	00	1,351,799	00	XXXXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930	1,292,807	00	1,122,000	00			1,122,000	00	1,094,379	16	XXXXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	578,750	00	319,000	00			319,000	00	318,290	15	XXXXXXXXXXXXXXXX	XXX
Green Trust Loan Program:	xxxxxxx		XXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940	35,000	00	45,000	00			45,000	00	37,029	32	XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	XXXXXXXXXXXXXXXX	XXX
NHRF Lease Payable	45-943	1,171,500	00	1,110,000	00			1,110,000	00	1,109,806	00	XXXXXXXXXXXXXXXX	XXX
MUA/NJEIT Pipeline	45-945	137,000	00	137,000	00			137,000	00	133,339	00	XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
Capital Lease Obligations	45-941											XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXX	XXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	5,263,030	00	6,061,000	00			6,061,000	00	6,019,642	63	XXXXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges - Municipal- Excluded from "CAPS"													
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Emergency Authorizations	46-871	0	00	0	00	xxxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	0	00	280,000	00	xxxxxxxxxxxxxxx	xxx	280,000	00	280,000	00	xxxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
Unfunded Improvement Authorization:						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
Ordinance # 102-11		23,150	00			xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	23,150	00	280,000	00	xxxxxxxxxxxxxxx	xxx	280,000	00	280,000	00	xxxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	45,000	00			45,000	00	0	00	xxxxxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	23,727,358	56	25,604,937	23			25,604,937	23	25,352,854	46	165,725	40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2016			
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx
(1) Type 1 District School Debt Service	xxxxxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	xxx
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	xxx
Interest on Bonds	48-930											XXXXXXXXXXXXXX	xxx
Interest on Notes	48-935											XXXXXXXXXXXXXX	xxx
												XXXXXXXXXXXXXX	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx	XXXXXXXXXXXXXX	xxx
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	xxx					XXXXXXXXXXXXXX	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	23,727,358	56	25,604,937	23		00	25,604,937	23	25,352,854	46	165,725	40
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	87,021,481	56	86,093,868	23		00	86,093,868	23	82,240,604	44	3,766,906	42
(M) Reserve for Uncollected Taxes	50-899	2,457,368	48	2,941,596	45	XXXXXXXXXXXXXX	xxx	2,941,596	45	2,941,596	45	XXXXXXXXXXXXXX	xxx
9. Total General Appropriations	34-499	89,478,850	04	89,035,464	68		00	89,035,464	68	85,182,200	89	3,766,906	42

CURRENT FUND - APPROPRIATIONS

Summary of Appropriations	FCOA	Appropriated						Expended CY2016					
		for CY2017		for CY2016		for CY2016 By Emergency Appropriation		Total for CY2016 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	63,294,123	00	60,488,931	00			60,488,931	00	56,887,749	98	3,601,181	02
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx
Other Operations	34-300	3,581,197	00	4,092,357	00			4,092,357	00	4,092,357	00	0	00
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,588,405	00	14,302,365	00			14,302,365	00	14,145,039	60	157,325	40
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	76,576	56	674,215	23			674,215	23	665,815	23	8,400	00
Total Operations- Excluded from "CAPS"	34-305	18,246,178	56	19,068,937	23			19,068,937	23	18,903,211	83	165,725	40
(C) Capital Improvements	44-999	150,000	00	150,000	00			150,000	00	150,000	00	0	00
(D) Municipal Debt Service	45-999	5,263,030	00	6,061,000	00			6,061,000	00	6,019,642	63	xxxxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	23,150	00	280,000	00	xxxxxxxxxxxxxxxx	xx	280,000	00	280,000	00	xxxxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	45,000	00			45,000	00	0	00	xxxxxxxxxxxxxxxx	xx
(G) Cash Deficit	46-885					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxxxx	xx
(N) Transferrred to Board of Education	29-405					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	2,457,368	48	2,941,596	45	xxxxxxxxxxxxxxxx	xx	2,941,596	45	2,941,596	45	xxxxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	89,478,850	04	89,035,464	68			89,035,464	68	85,182,200	89	3,766,906	42

DEDICATED ASSESSMENT BUDGET		UTILITY			
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash	
		CY2017		CY2016	in CY 2016
Assessment Cash	53-101				
Deficit (_____)	53-885				
Total _____ Assessment Revenues	53-899				
		Appropriated		Expended CY2016	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	CY2017		CY2016	Paid or Charged
Payment of Bond Principal	53-920				
Payment of Bond Anticipation Notes	53-925				
Total _____ Utility					
Assessment Appropriations	53-999				

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2016

ASSETS		
Cash and Investments	1110100	23,618,401.50
Due from State of N.J.(c20,P.L. 1971)	1111000	82,330.38
	1110200	
Federal and State Grants Receivable	1110200	3,075,738.62
Receivables with Offsetting Reserves:	xxxxxxxxx	
Taxes Receivable	1110300	1,828,307.40
Tax Title Liens Receivable	1110400	1,401,837.34
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,543,000.00
Other Receivables	1110600	9,778.61
Deferred Charges Required to be in 2016 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2016	1110800	
Total Assets	1110900	36,559,393.85
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	13,616,084.78
Reserves for Receivables	2110200	9,782,923.35
Surplus	2110300	13,160,385.72
Total Liabilities, Reserves and Surplus		36,559,393.85

School Tax Levy Unpaid	2220110	2,217,124.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,217,124.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2016	CY 2015
Surplus Balance, January 1st	2310100	10,704,810.72	8,868,008.76
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2016 98.58%; CY2015 97.84%)	2310200	137,103,727.13	131,772,784.26
Delinquent Taxes	2310300	2,261,106.55	2,473,605.66
Other Revenues and Additions to Income	2310400	24,148,210.83	25,499,098.93
Total Funds	2310500	174,217,855.23	168,613,497.61
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	86,007,510.86	85,402,550.51
School Taxes (Including Local and Regional)	2310700	47,640,510.00	46,103,981.00
County Taxes(Including Added Tax Amounts)	2310800	27,216,346.41	25,854,051.06
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	193,102.24	548,104.32
Total Expenditures and Tax Requirements	2311100	161,057,469.51	157,908,686.89
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	161,057,469.51	157,908,686.89
Surplus Balance - December 31st	2311400	13,160,385.72	10,704,810.72

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2017 Budget

Surplus Balance December 31, 2016	2311500	13,160,385.72
Current Surplus Anticipated in 2017 Budget	2311600	2,500,000.00
Surplus Balance Remaining	2311700	10,660,385.72

(Important: This appendix must be included in advertisement of budget.)

CY2017

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box is for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2017 through CY 2022. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CY2017

Township of North Bergen

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2017					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Street Improvements		450,000			22,500			427,500	
Sewer Improvements		525,000			26,250			498,750	
Renovation of Parks		700,000			35,000			665,000	
Renovations/Improvements- Buildings & Grounds		595,000			29,750			565,250	
Office Machinery and Equipment		288,000			14,400			273,600	
Vehicles and Equipment		722,000			36,100			685,900	
TOTAL - ALL PROJECTS	33-199	3,280,000			164,000			3,116,000	

6 YEAR CAPITAL PROGRAM - CY2017 to CY 2022
Anticipated Project Schedule and Funding Requirements

Local Unit Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME						
				5a CY2017	5b CY2018	5c CY2019	5d CY2020	5e CY2021	5f CY2022
Street Improvements		2,100,000		450,000	300,000	300,000	300,000	300,000	450,000
Sewer Improvements		3,525,000		525,000	600,000	600,000	600,000	600,000	600,000
Renovation of Parks		2,000,000		700,000	200,000	200,000	200,000	200,000	500,000
Renovations/Improvements- Buildings & Grounds		2,195,000		595,000	500,000	300,000	300,000	200,000	300,000
Office Machinery and Equipment		558,000		288,000	50,000	60,000	50,000	60,000	50,000
Vehicles and Equipment		1,922,000		722,000	200,000	250,000	200,000	350,000	200,000
TOTAL - ALL PROJECTS	33-299	12,300,000		3,280,000	1,850,000	1,710,000	1,650,000	1,710,000	2,100,000

6 YEAR CAPITAL PROGRAM - CY2017 to CY 2022
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **Township of North Bergen**

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2017	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		2,100,000			105,000			1,995,000			
Sewer Improvements		3,525,000			176,250			3,348,750			
Renovation of Parks		2,000,000			100,000			1,900,000			
Renovations/Improvements- Buildings & Grounds		2,195,000			109,750			2,085,250			
Office Machinery and Equipment		558,000			27,900			530,100			
Vehicles and Equipment		1,922,000			96,100			1,825,900			
TOTAL - ALL PROJECTS	33-399	12,300,000	0	0	615,000	0	0	11,685,000	0	0	0

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2016

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Change Order #1 for the Rehabilitation of the Retaining Wall at Lurene Place- Job No. NB-1251 Montana Construction, Inc.

2

3

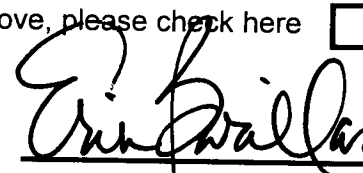
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

March 8, 2017

Date



Clerk of the Governing Body