



**TOWNSHIP OF NORTH BERGEN  
BOARD OF COMMISSIONERS MEETING**

**April 24, 2019**

**11:00 A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

**MEETING AGENDA (Amended)**

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

**A. Resolutions:**

- 1. Authorizing the Budget to be read by title
- 2. Hearing on the CY 2019 Budget
- 3. Authorizing payment of claims if and when funds are available and approved; \$4,986,409.86
- 4. Authorizing payment of welfare claims if and when funds are available and approved; \$74.11
- 5. Authorizing refund of overpayment of taxes; \$1,725.25
- 6. Authorizing refund of overpayment of taxes due to reduced assessed valuation; \$3,126.77
- 7. Authorizing a tax refund; \$8,411.00
- 8. Authorizing the extension of a contract with Printing Vendors
- 10. Authorizing the purchase of telecommunications equipment and installation services; \$193,868.38
- 9. Authorizing the execution of a Right of Way License Agreement with 111 75<sup>th</sup> Street, LLC
- 10. Authorizing the submission of a grant application to Hudson County Open Space
- 11. Authorizing the submission of a grant application to Hudson County Open Space
- 12. Certification of Compliance with the United States Equal Employment Commission
- 13. Superseding Resolution imposing a lien for boarding up house
- 14. Report from Vital Statistics for the month of March

**B. Ordinance Introduction:**

- 1. **CAPITAL ORDINANCE APPROPRIATING GRANT FUNDS OF \$910,210.00 FOR IMPROVEMENTS TO VARIOUS STREETS**
- 2. **ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE HANDICAPPED – Gabriella Avila 1305 -27<sup>th</sup> Street, Maria Mendez 614 87<sup>th</sup> Street, Juan Quiceno-Duque 8502 Liberty Avenue North Bergen, NJ 07047**
- 3. **ORDINANCE AMENDING ORDINANCE NO. 710-49 REGULATING TRAFFIC CONDITIONS EXISTING IN THE TOWNSHIP OF NORTH BERGEN- Stop Sign-Grand Avenue at the intersection of 20<sup>th</sup> Street on Grand Avenue facing Southbound Traffic**

**4. ORDINANCE AMENDING PRIOR ORDINANCES REGULATING STREET  
OPENINGS TO PROVIDE FOR THE PROPER RESTORATION**

V. Open Public Portion

VI. Adjournment

**AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS**

*Erin Barillas*  
*Township Clerk*

**TOWNSHIP OF NORTH BERGEN**  
**RESOLUTION TO READ BUDGET BY TITLE**

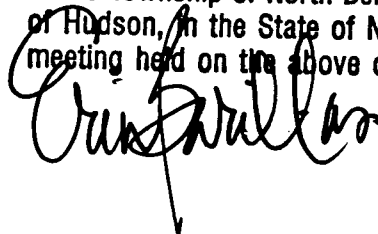
**WHEREAS**, N.J.S.A. 40A:4-8 as amended provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if at least one week prior to the date of the hearing a complete copy of the approved Budget is made available to each person requesting the same, during said week and during the public hearing.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that it is hereby declared that the conditions of N.J.S.A 40A:4-8, as amended set forth above has been met and therefore the Budget for CY2019 shall be read by title only.

Date: April 24, 2019

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Garglulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk



# State of New Jersey Local Government Services

Year: **2019** Municipal User Friendly Budget

MUNICIPALITY: 0908 North Bergen Township - County of Hudson

Adopted

Municode: 0908

Filename: 0908\_fba\_2019.xlsm

Website: WWW.NORTHBERGEN.ORG

Phone Number:

201-392-2005

Mailing Address:

4233 KENNEDY BOULEVARD

Email the UFB if not using Outlook

Municipality: NORTH BERGEN State: NJ Zip: 07047

	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

First Name

Mayor

Middle Name

Last Name

Term Expires

Business Email

NICHOLAS

J

SACCO

MAY 2019

MAYORSOFFICE@NORTHBERGEN.ORG

Chief Administrative Officer

CHRISTOPHER

J

PIANESE

CPIANESE@NORTHBERGEN.ORG

Chief Financial Officer

ROBERT

J

PITTFIELD

RPITTFIELD@NORTHBERGEN.ORG

Municipal Clerk

ERIN

BARILLAS

ERINBARILLAS@NORTHBERGEN.ORG

Registered Municipal Accountant

JOHN

LAURIA

JLAURIA@PKFOD.COM

Governing Body Members

First Name

Middle Name

Last Name

Term Expires

Business Email

HUGO

CABRERA

MAY 2019

HCABRERA@NORTHBERGEN.ORG

FRANK

GARGIULO

MAY 2019

FGARGIULO@NORTHBERGEN.ORG

JULIO

MARENCO

MAY 2019

JMARENCO@NORTHBERGEN.ORG

ALLEN

PASCUAL

MAY 2019

APASCUAL@NORTHBERGEN.ORG

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson in the State of New Jersey at a meeting held on the above date.

Township Clerk

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year	Calendar Year	% of	Avg Residential
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>
Municipal Purpose Tax	2.507	\$64,792,360.00	44.48%	\$3,510.00
Municipal Library	0.079	\$2,038,158.36	1.40%	\$111.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.968	\$50,850,587.00	34.91%	\$2,755.00
Regional School District			0.00%	\$0.00
County Purposes	1.058	\$27,352,336.40	18.78%	\$1,481.00
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.024	\$620,934.53	0.43%	\$34.00
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2018 Budget)</b>	<b>5.636</b>	<b>\$145,654,376.29</b>	<b>100.00%</b>	<b>\$7,891.00</b>

Total Taxable Valuation as of October 1, 2018 \$2,578,214,731.00  
 (To be used to calculate the current year tax rate)

Current Year Average Residential Assessment \$140,000.00

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
2.507	2.536	1.16%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$64,792,360.00	\$65,375,000.00	0.90%	\$582,640.00

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,510.00	\$3,550.40	1.15%	\$40.40

Sheet UFB-1

### Current Year 2019 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$65,375,000.00
Municipal Library	ACTUAL	\$2,179,110.06
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$51,865,000.00
Regional School District		
County Purposes	ESTIMATED	\$27,625,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$627,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$147,671,110.06</b>
Revenue Anticipated, Excluding Tax Levy		30,713,545.36
Budget Appropriations, before Reserve for Uncollected Taxes		95,151,795.00
Total Non-Municipal Tax Levy		\$80,117,000.00
Amount to be Raised by Taxes - Before RUT		\$144,555,249.64
Reserve for Uncollected Taxes (RUT)		\$3,115,860.42
Total Amount to be Raised by Taxes		\$147,671,110.06
% of Tax Collections used to Calculate RUT		<u>97.89%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
<b>Tax Collections - ACTUAL as of Prior Year</b>		
Total Tax Revenue, Collections CY 2018		142,884,557.04
Total Tax Levy, CY 2018		145,960,753.71
% of Taxes Collected, CY 2018		<u>97.89%</u>
Delinquent Taxes - December 31, 2018		<u>\$2,204,735.92</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	103.57%	\$2,900,000.00	\$2,800,000.00	\$5,700,000.00	\$5,700,000.00							
08	Local Revenue	0.17%	\$19,716.64	\$11,391,236.39	\$11,410,953.03	\$11,410,953.03							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$7,185,597.00	\$7,185,597.00	\$7,185,597.00							
08	Uniform Construction Code Fees	-0.96%	(\$14,212.00)	\$1,474,212.00	\$1,460,000.00	\$1,460,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.16%	(\$1,339,004.50)	\$1,350,333.34	\$11,328.84	\$11,328.84							
08	Other Special Items	-24.59%	(\$911,817.77)	\$3,707,484.26	\$2,795,666.49	\$2,795,666.49							
15	Receipts from Delinquent Taxes	-28.65%	(\$863,319.18)	\$3,013,319.18	\$2,150,000.00	\$2,150,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	0.34%	\$221,650.51	\$65,153,349.49	\$65,375,000.00	\$65,375,000.00							
07	Minimum Library Tax	6.92%	\$140,951.70	\$2,038,158.36	\$2,179,110.06	\$2,179,110.06							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.16%	\$153,965.40	\$98,113,690.02	\$98,267,655.42	\$98,267,655.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	55.00	11.50	14.86%	\$946,204.96	\$6,369,131.20	\$7,315,336.16	\$7,306,936.16	\$8,400.00							
21	Land-Use Administration	2.00		2.50%	\$6,020.00	\$240,980.00	\$247,000.00	\$247,000.00								
22	Uniform Construction Code	11.00	2.50	-0.05%	(\$415.50)	\$792,690.50	\$792,275.00	\$792,275.00								
23	Insurance			5.73%	\$1,002,500.00	\$17,489,000.00	\$18,491,500.00	\$18,491,500.00								
25	Public Safety	147.00	159.50	1.48%	\$249,705.44	\$16,883,645.40	\$17,133,350.84	\$17,108,896.00	\$24,454.84							
26	Public Works	68.50	22.00	-10.73%	(\$697,965.25)	\$6,502,645.25	\$5,804,680.00	\$5,804,680.00								
27	Health and Human Services	12.00	2.00	-4.01%	(\$39,155.50)	\$976,795.50	\$937,640.00	\$937,640.00								
28	Parks and Recreation	30.00	250.00	-1.64%	(\$59,469.40)	\$3,633,924.40	\$3,574,455.00	\$3,574,455.00								
29	Education (including Library)			0.00%	\$0.00	\$2,335,800.00	\$2,335,800.00	\$2,335,800.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-2.13%	(\$50,000.00)	\$2,348,000.00	\$2,298,000.00	\$2,298,000.00								
32	Landfill / Solid Waste Disposal			2.74%	\$185,262.00	\$6,763,100.00	\$6,948,362.00	\$6,948,362.00								
35	Contingency			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
36	Statutory Expenditures			4.75%	\$277,820.00	\$5,852,128.00	\$6,129,948.00	\$6,129,948.00								
37	Judgements			0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00								
42	Shared Services			1.50%	\$220,945.00	\$14,729,670.00	\$14,950,615.00	\$14,950,615.00								
43	Court and Public Defender	14.00	1.00	3.46%	\$35,506.91	\$1,027,598.09	\$1,063,105.00	\$1,063,105.00								
44	Capital			373.33%	\$560,000.00	\$150,000.00	\$710,000.00	\$710,000.00								
45	Debt			0.75%	\$47,378.00	\$6,302,350.00	\$6,349,728.00	\$6,349,728.00								
46	Deferred Charges			-100.00%	(\$110,695.00)	\$110,695.00	\$0.00									
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.30%	(\$73,512.54)	\$3,189,372.96	\$3,115,860.42	\$3,115,860.42								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		339.50	448.50	2.61%	\$2,500,129.12	\$95,767,526.30	\$98,267,655.42	\$98,234,800.58	\$32,854.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<div> <div>Revenues at Risk</div> <div>Non-recurring appropriation reductions</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div> </div>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Police Department S&W	\$259,513.00	This amount represents the estimated increased contractual obligation in 2020.
		X		Department of Public Safety S&W	\$9,892.00	This amount represents the estimated increased contractual obligation for Union employees in 2020.
		X		Department of Parks and Public Property S&W	\$23,670.00	This amount represents the estimated increased contractual obligations for Union employees in 2020.
		X		Department of Public Works S&W	\$64,217.00	This amount represents the estimated imcreased contractual obligations for Union employees in 2020.
		X		North Hudson Regional Fire and Rescue Interlocal (NHRFR)	\$299,012.00	This amount represents an estimated 2% increase to the NHRFR interlocal for 2020.
		X		Municipal Utilities Authority (MUA)	\$135,262.00	This amount represents an estimated 2% increase that the MUA will need to provide service to the Township in 2019.
		X		Group Insurance	\$831,625.00	This amount represents a potential 5% increase to Group Insurance in 2020.
		X		Library	\$46,716.00	This amount represents an estimated 2% increase to the Library appropriation in 2020.
			X	Amount to be Raised by Taxation	\$1,351,082.00	Amount to be Raised increased by 2% in 2020.
			X	Employee Group Insurance Contributions (Chapter 78)	\$50,000.00	Employee contributions toward Group Health Insurance should increase by at least this amount in 2020.



## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

### Property Tax Assessments - Taxable Properties (October 1, 2018 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	348	\$46,939,200.00	1.82%
2 Residential	10,826	\$1,486,380,800.00	57.65%
3A/3B Farm			0.00%
4A Commercial	735	\$508,047,767.00	19.71%
4B Industrial	194	\$351,771,100.00	13.64%
4C Apartments	156	\$181,655,600.00	7.05%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	2	\$3,420,264.00	0.13%
<b>Total</b>	<b>12,261</b>	<b>\$2,578,214,731.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value	41.90%
Equalized Valuation, Taxable Properties	\$6,153,257,114.56

Total # of property tax appeals filed in 2018	County Tax Board	189.00
	State Tax Court	4.00
Number of 2018 County Tax Board decisions appealed to Tax Court		36.00
Number of pending property tax appeals in State Tax Court		15.00

Amount paid out by municipality for tax appeals in 2018	\$450,513.88
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### Property Tax Assessments - Exempt Properties (October 1, 2018 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	15	\$71,948,300.00	13.42%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	100	\$45,334,000.00	8.45%
15D Church and Charities	43	\$28,893,300.00	5.39%
15E Cemeteries & Graveyards	11	\$28,949,300.00	5.40%
15F Other Exempt	140	\$361,071,000.00	67.34%

<b>Total</b>	<b>309</b>	<b>\$536,195,900.00</b>	<b>100.00%</b>
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Percentage of Exempt vs.  
Non-Exempt Properties 20.80%

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	222,474.94	\$73,000.00	\$15,950.00	\$10,300.30	\$117,640.14	\$5,584.50
Supervisory Staff (Department Heads & Managers)	22.00	1.00	3,208,369.90	\$2,411,500.46	\$8,344.00	\$341,496.29	\$257,615.11	\$189,414.04
Police Officers (Including Superior Officers)	119.00		17,994,561.94	\$11,796,254.00	\$629,253.00	\$3,244,873.47	\$2,152,149.79	\$172,031.68
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	66.50		5,182,290.65	\$2,714,072.90	\$495,000.00	\$415,481.24	\$1,328,689.93	\$229,046.58
All Other Non-Union Employees not listed above	132.00	442.50	14,111,529.48	\$9,943,254.04	\$233,300.00	\$838,135.40	\$2,301,409.83	\$795,430.21
<b>Totals</b>	<b>339.50</b>	<b>448.50</b>	<b>40,719,226.91</b>	<b>\$26,938,081.40</b>	<b>\$1,381,847.00</b>	<b>\$4,850,286.70</b>	<b>\$6,157,504.80</b>	<b>\$1,391,507.01</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	119.00	\$13,470.72	\$1,603,015.68	130.00	\$13,559.43	\$1,762,725.90
Parent & Child	43.00	\$24,425.32	\$1,050,288.76	43.00	\$24,656.71	\$1,060,238.53
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	136.00	\$35,605.40	\$4,842,334.40	144.00	\$35,890.68	\$5,168,257.92
Employee Cost Sharing Contribution (enter as negative - )			(\$1,388,751.62)			(\$1,427,855.00)
Subtotal	298.00		\$6,106,887.22	317.00		\$6,563,367.35
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$13,470.72	\$13,470.72	0	\$13,559.43	\$0.00
Parent & Child	0	\$24,425.32	\$0.00	0	\$24,656.71	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	3	\$35,605.40	\$106,816.20	3	\$35,890.68	\$107,672.04
Employee Cost Sharing Contribution (enter as negative - )			(\$3,825.98)			(\$3,150.00)
Subtotal	4.00		\$116,460.94	3.00		\$104,522.04
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	125	\$13,199.40	\$1,649,925.00	121	\$13,187.76	\$1,595,718.96
Parent & Child	11	\$23,890.76	\$262,798.36	10	\$23,924.44	\$239,244.40
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	162	\$34,856.24	\$5,646,710.88	155	\$34,864.43	\$5,403,986.65
Employee Cost Sharing Contribution (enter as negative - )			(\$1,250.00)			(\$2,240.00)
Subtotal	298.00		\$7,558,184.24	286.00		\$7,236,710.01
<b>GRAND TOTAL</b>	<b>600.00</b>		<b>\$13,781,532.40</b>	<b>606.00</b>		<b>\$13,904,599.40</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**

### USER FRIENDLY BUDGET SECTION

#### ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit  
(check applicable items)**

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Dollar Value of Compensated Absences</b>	(check applicable items)		
			<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreement</b>
Township Administrator	415.00	\$46,052.42			X
Chief Financial Officer	173.00	\$22,586.82		X	
Township Municipal Clerk	100.00	\$20,293.41		X	
Managerial and/or Supervisory Employees	2643.00	\$312,530.05		X	
All Other Non-Union Employees:					
Department of Public Affairs	3467.00	\$296,283.26		X	
Department of Revenue and Finance	804.50	\$89,020.55		X	
Department of Public Safety	1033.05	\$103,608.77		X	
Department of Public Works	1095.25	\$130,759.93		X	
Department of Parks and Public Property	454.50	\$45,886.90		X	
Department of Public Safety- PBA	10626.00	\$2,322,245.13	X		
Department of Public Works- Local 11	1551.00	\$158,066.14	X		
Department of Public Safety- Local 11	509.00	\$63,044.52	X		
Department of Parks and Public Property- Local 945	446.50	\$36,905.96	X		
Department of Public Safety- Police Chief	337.00	\$96,160.35			X
<b>Totals</b>	23654.80	\$3,743,444.21			
<b>Total Funds Reserved as of end of 2018</b>					
<b>Total Funds Appropriated in 2019</b>					

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Current Year Budget				2020 Budget		2021 Budget		All Additional Future Years' Budgets	
Deductions													
Net Debt													
Local School Debt				\$62,125,000.00				\$62,125,000.00		\$0.00			
Regional School Debt													
Utility Fund Debt													
0													
0													
0													
0													
0													
0													
0													
0													
0													
Municipal Purposes													
Debt Authorized				\$1,838,854.00						\$1,838,854.00			
Notes Outstanding				\$7,638,000.00						\$7,638,000.00			
Bonds Outstanding				\$51,960,000.00						\$51,960,000.00			
Loans and Other Debt				\$1,229,464.00						\$1,229,464.00			
Total (Current Year)				\$124,791,318.00				\$62,125,000.00		\$62,666,318.00			
Population (2010 census)				60,773									
Per Capita Gross Debt				\$2,053.40									
Per Capita Net Debt				\$1,031.15									
3 Yr. Average Property Valuation				\$6,045,673,754.00									
Net Debt as % of 3 Year Avg Property Valuation				1.04%									
Utility Fund - Principal													
Utility Fund - Interest													
Bond Anticipation Notes - Principal													
Bond Anticipation Notes - Interest				\$229,140.00									
Bonds - Principal				\$2,995,000.00				\$3,090,000.00		\$3,220,000.00			
Bonds - Interest				\$1,800,588.00				\$1,678,887.00		\$1,608,287.00			
Loans & Other Debt - Principal				\$990,558.37				\$1,051,727.00		\$1,072,110.00			
Loans & Other Debt - Interest				\$323,760.38				\$246,641.00		\$226,848.00			
Total				\$6,339,046.75				\$6,067,255.00		\$6,127,245.00		\$0.00	
Total Principal				\$3,985,558.37				\$4,141,727.00		\$4,292,110.00		\$0.00	
Total Interest				\$2,353,488.38				\$1,925,528.00		\$1,835,135.00		\$0.00	
% of Total Current Year Budget				6.45%									
Description				Debt Not Listed Above									
Total Guarantees - Governmental													
Total Guarantees - Other													
Total Capital/Equipment Leases													
Total Other													
Bond Rating				Moody's				Standard & Poors		Fitch			
Rating				Aa2									
Year of Last Rating				2018									
Mark "X" if Municipality has no bond rating													
Sheet UFB-10													

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hudson County School of Technology	Parking Space for Three Buses				
Receiving	North Hudson Regional Fire & Rescue	Regional Fire Department Services				
Receiving	Regional Communications	Regional Communication Services				
Providing	North Bergen Board of Education	Maintenance, snow removal, repair of vehicles and equipment, and public safety policing				
Providing	North Bergen Parking Authority	Maintenance & Repair Services; Fuel; IT Services; Health Benefits; Emergency Snow Removal; Public Works Services; Camera Surveillance; and, Engineering Services				
Providing	North Bergen Municipal Utilities Authority	Emergency Management Coordinator and Emergency Sewer Repairs				
Providing	Hudson County School of Technology	Application of salt during inclement weather and painting of road lines in its parking areas, as needed				
Providing	North Hudson Regional Fire & Rescue	Maintenance and Repair of Apparatus and Other Related Fire Protection Equipment				
Providing	North Bergen Library	Qualified Purchasing Agent Services				
Providing	North Bergen Board of Education	Special Police Officers in Public Schools				
Providing	Town of Guttenberg	Various Department of Public Works services				
Providing	Town of Guttenberg	Maintenance of Waterfront Park				
Providing	North Bergen Municipal Utilities Authority	Emergency Management Coordinator Services				
Providing	Town of West New York	Licensed Health Officer and Registered Environmental Health Specialist Services				
Providing	Town of Secaucus	Licensed Health Officer Services				
Providing	Town of Guttenberg	Licensed Health Officer and Registered Environmental Health Specialist Services				
Providing	Town of Guttenberg	Emergency Medical Services provided				



## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)


2019 MUNICIPAL DATA SHEET

(Must Accompany 2019 Budget)

MUNICIPALITY: North Bergen

COUNTY: Hudson

Nicholas J. Sacco	May 2019
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Hugo Cabrera	May 2019
Frank Gargiulo	May 2019
Julio Marenco	May 2019
Allen Pascual	May 2019

Municipal Officials	
Erin Barillas	1/1/2009
Municipal Clerk	Date of Orig. Appt.
	1575
Denise Zambardino	Cert No.
Tax Collector	991
	Cert No.
Robert J. Pittfield	548
Chief Financial Officer	Cert No.
John Lauria	403
Registered Municipal Accountant	Lic No.
Thomas Kobin	
Municipal Attorney	

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-865-0107

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Service  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only	
Municode:	
Public Hearing Date:	

2019  
MUNICIPAL BUDGET

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ North Bergen County of \_\_\_\_\_ Hudson for the Calendar Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2019  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2019

Erin Barillas

Clerk

4233 Kennedy Boulevard

Address

North Bergen, NJ 07047

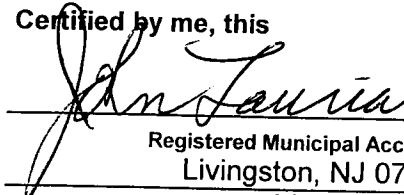
Address

201-392-2024

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2019

  
Registered Municipal Accountant  
Livingston, NJ 07039  
Address

293 Eisenhower Parkway

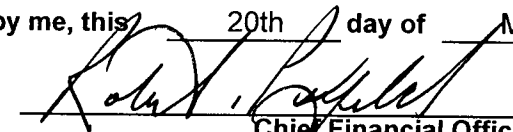
Address

973-535-2880

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 20th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2019

  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

Dated: \_\_\_\_\_ 2019

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2019

By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ North Bergen \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_ for the Calendar Year 2019.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Jersey Journal \_\_\_\_\_

in the issue of \_\_\_\_\_ March 25 \_\_\_\_\_, 2019

The Governing Body of the \_\_\_\_\_ Township of \_\_\_\_\_ North Bergen \_\_\_\_\_ does hereby approve the following as the Budget for the Calendar Year 2019.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes

Mayor Nicholas Sacco  
Commissioner Hugo Cabrera  
Commissioner Frank Gargiulo  
Commissioner Julio Marengo  
Commissioner Allen Pascual

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Board of Commissioners \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_  
\_\_\_\_\_ of North Bergen \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_, on \_\_\_\_\_ March 20, \_\_\_\_\_ 2019

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ the Municipal Building \_\_\_\_\_, on \_\_\_\_\_ April 24 \_\_\_\_\_, 2019 at  
\_\_\_\_\_ 11:00 \_\_\_\_\_ o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		CALENDAR YEAR 2019	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)		xxxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-		xxxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}		69,606,600	16
2. Appropriations excluded from "CAPS"		xxxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}		25,545,194	84
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)		0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)		25,545,194	84
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.89% Percent of Tax Collections		3,115,860	42
4 Total General Appropriations (item 9, Sheet 29)		98,267,655	42
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		30,713,545	36
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)		65,375,000	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)		0	00
(c) Minimum Library Tax		2,179,110	06

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF CY 2018 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	95,410,026	64						
Budget Appropriation Added by N.J.S 40A:4-87	357,499	66						
Emergency Appropriations	-	00						
Total Appropriations	95,767,526	30						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	91,883,362	73						
Reserved	3,878,016	21						
Unexpended Balances Canceled	6,147	36						
Total Expenditures and Unexpended Balances Cancelled	95,767,526	30						
Overexpenditures*	0	00						

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for operating  
costs other than "Salaries & Wages."

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.,

Contractual services for garbage and  
trash removal, fire hydrant service, aid to  
volunteer fire companies, etc;

Printing and advertising, utility  
services, insurance and many other items  
essential to the services rendered by municipal  
government.

\*See Budget Appropriation items so marked to the right of column "Expended 2018 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To the Citizens of the Township of North Bergen:

The Board of Commissioners and I hereby present the CY 2019 Municipal budget, which covers the period January 1, 2019 through December 31, 2019.

This budget provides for the continuation of high quality services and improving quality of life for the residents of our Township, while maintaining a stable local municipal tax rate increase of 1.31%.

Our Administration's goal of conservative budgeting is once again achieved by facilitating high tax collection rates, maximizing P.I.L.O.T. and other revenues, and maintaining a solid surplus. Such budgeting has also resulted in Moody's upgrading the Township's bond rating to an Aa2, which is one of the highest ratings in the state. The ability of our administration to meet its financial goals allows for us to provide the best services for our residents.

Our dedication to improving the quality of life of our residents is reflected in this budget: renovations to 38th Street and 64th Street Parks will be completed; construction of the new Paterson Plank Road Park and a new community center/ library will commence; and, the paving of 20-30 street blocks is planned. In order to enhance our commitment to keeping our community safe, the police department's complement is now the highest it has ever been at 136 officers. Such a complement allows for the Police Department to deploy an officer in every one of our public schools. The acquisition of a new ambulance, salt spreader and medical transport vehicle will also add to the quality of life here in North Bergen.

I am pleased to present our 2019 budget which continues to provide the vital services that our residents require.

The following represents various information that is required, by the State of New Jersey to be stated in the budget message:

• Health Care Coverage

The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2019:

Anticipated Employee's Contributions:	\$ 1,385,000.00
Anticipated Employer's Contributions:	\$ 16,632,500.00
Total Anticipated Health Care Costs:	\$ 18,017,500.00

• Municipal Library Tax Law

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.

As a result, the total municipal tax levy for the Calendar Year 2019 budget of \$67,554,110.06 has been reduced by the minimum public library tax of \$2,179,110.06 and is now \$65,375,000. Please note that this change does not result in a property tax increase and is being made to help you better understand the costs of library services.

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).



EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
Municipal Cap Law:		AMOUNT ON WHICH 2.5% CAP IS APPLIED	66,748,145.00
The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2019 is 2.5% and the allowable appropriations are computed as follows:		2.5% CAP	1,668,703.63
Total General Appropriations CY 2018:		ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS	68,416,848.63
	95,410,027.00	TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 19	69,606,600.16
SubTotal:	95,410,027.00	AMOUNT UNDER/ OVER CAP	1,189,751.53
Less Exceptions:		BANKS:	
STATE & FEDERAL PROGRAMS	1,007,797.00	2018 NEW CONSTRUCTION (\$11,498,700 x .02507)	288,272.41
MAINT. OF FREE PUBLIC LIBRARY	2,335,800.00	CAP BANK 2017	1,814,667.93
TOTAL CAPITAL IMPROVEMENTS	150,000.00	CAP BANK 2018	632,941.23
TOTAL MUNICIPAL DEBT SERVICE	6,302,350.00	CAP BANK 2019 (1% x \$66,748,145)	667,481.45
RESERVE FOR UNCOLLECTED TAXES	3,189,373.00	CAP BANK AVAILABLE FOR CY 2019	3,403,363.02
911 OPERATORS	131,197.00		
JUDGEMENTS	45,000.00	LESS:	
NORTH HUDSON REGIONAL FIRE & RESCUE	14,729,670.00	UTILIZED IN 2019 BUDGET	1,189,751.53
DEFERRED CHARGES	110,695.00	CAP BANKS EXPIRING IN 2019	913,188.81
RESERVE FOR TAX APPEALS	660,000.00		2,102,940.34
TOTAL EXCEPTIONS	28,661,882.00	AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2020	1,300,422.68

NOTE:

Sheet 3b(1)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

## Municipal Levy Cap Law:

N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.

The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2019 budget is \$65,375,000 which is below the maximum allowable amount permitted by the municipal tax levy cap law.

## Levy Cap Calculation:

PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:	64,792,360.00
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	<u>110,695.00</u>
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION	64,681,665.00
ADD: 2% CAP INCREASE	<u>1,293,633.00</u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>65,975,298.00</u>

## Exclusions:

ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	105,365.00
ALLOWABLE PENSION OBLIGATIONS INCREASE	327,497.00
ALLOWABLE DEBT SERVICE COSTS INCREASE	53,525.00
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	<u>560,000.00</u>

Add Total Exclusions: 1,046,387.00

LESS: CANCELLED OR UNEXPENDED EXCLUSION -

Adjusted Tax Levy After Exclusions: 67,021,685.00

## Additions:

NEW RATABLE ADJUSTMENT TO LEVY 288,272.00  
(2017 New Construction and Additions-  
\$24,333,600 x \$2.467 prior year municipal tax rate per \$100)

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 67,309,958.00  
LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES 65,375,000.00

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER/ OVER CAP 1,934,958.00

CY 2017 LEVY CAP BANK  
AVAILABLE FOR 2020 712,045.00  
CY 2018 LEVY CAP BANK  
AVAILABLE FOR 2020-2021 1,854,100.00  
CY 2019 LEVY CAP BANK  
AVAILABLE FOR 2020-2022 1,934,958.00  
TOTAL LEVY CAP BANKS  
AVAILABLE FOR 2020-2022 4,501,103.00

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In compliance with certain statutory and regulatory provisions,  
several appropriations have been split and are as follows:

	Within CAPS	Outside CAPS/ State Aid	Total
Matching Funds for Drug Alliance Grant	\$ 22,874.00	\$ 13,126.00	\$ 36,000.00

NOTE: Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
1. Surplus Anticipated	08-101	5,700,000	00	2,800,000	00	2,800,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	5,700,000	00	2,800,000	00	2,800,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	88,000	00	85,000	00	88,902	00
Other	08-104	267,000	00	279,000	00	267,649	00
Fees and Permits	08-105	889,000	00	955,000	00	889,065	44
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxxx
Municipal Court	08-110	2,354,000	00	2,395,000	00	2,354,668	81
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	910,000	00	575,835	00	911,553	15
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	425,000	00	216,018	00	429,420	57
Pool Membership Fees	08-106	412,000	00	445,000	00	412,386	00

## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	564,953	03	590,587	00	590,587	84
Floral Park PILOT	08-120	656,000	00	655,000	00	656,717	44
Housing Authority PILOT	08-121	265,000	00	255,000	00	265,175	73
Hudson Mews PILOT	08-124	520,000	00	399,000	00	482,943	13
MTC Urban Renewal PILOT	08-125	194,000	00	190,000	00	214,376	66
Avalon Bay PILOT	08-127	400,000	00	355,000	00	355,890	61
LWH PILOT	08-128	1,351,000	00	1,325,000	00	1,351,500	00
1122 53rd Urban Renewal PILOT	08-129	255,000	00	260,000	00	255,000	00
Ambulance Fees	08-148	1,090,000	00	1,010,000	00	1,094,899	56
Hotel Tax	08-150	770,000	00	598,548	10	770,500	45
Total Section A: Local Revenues	08-001	11,410,953	03	10,588,988	10	11,391,236	39

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,094,592	00	1,330,975	00	1,094,592	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	6,091,005	00	5,854,622	00	6,091,005	00
Supplemental Energy Receipts Tax	09-203	0	00	0	00	0	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY 2018	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>							
<b>Code Fees Offset with Appropriations(N.J.S. 40A:4-36 &amp; N.J.A.C 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,460,000	00	1,345,000	00	1,474,212	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	1,460,000	00	1,345,000	00	1,474,212	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0 00	00	0 00	00	0 00	00

## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY 2018	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>							
<b>Anticipated with Prior Written Consent of Director of Local Government</b>							
<b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			71,302	22	71,302	22
Municipal Alliance on Alcoholism and Drug Abuse	10-717			78,754	50	78,754	50
Recreational Opportunitess for Individuals with Disabilities (ROID)	10-721			20,000	00	20,000	00
Federal Emergency Management Assistance (FEMA)	10-721			9,400	00	9,400	00
Body Armor	10-725	11,328	84	0	00	0	00
Bulletproof Vest Partnership	10-726			11,000	00	11,000	00
State Housing Inspections	10-727			68,700	00	68,700	00
NJHI Healthy Communities Network Grant	10-730			20,000	00	20,000	00
NJSEA Arbor Day Tree Grant	10-730			1,000	00	1,000	00
Pedestrian Safety Grant	10-734			45,000	00	45,000	00
Clean Communities Grant	10-735			83,265	25	83,265	25
Drunk Driving Enforcement Fund	10-739			8,921	10	8,921	10
Alcohol Education Rehabilitation Fund	10-740			3,808	09	3,808	09
Department of Transportation- NJDOT	10-741			910,210	00	910,210	00
Drive Sober or Get Pulled Over	10-754			5,500	00	5,500	00
Distracted Driving Crackdown	10-754			6,600	00	6,600	00
Click It or Ticket	10-754			5,500	00	5,500	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Unappropriated Reserve- Summer Food Program	12-120	0	0	1,372	18	1,372	18
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	11,328	84	1,350,333	34	1,350,333	34

## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2018	
		CY2019		CY2018			
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	170,000	00	130,000	00	182,706	12
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	209,000	00	205,000	00	209,058	53
North Hudson Community Action Rent	08-115	20,000	00	20,000	00	20,000	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	98,000	00	95,000	00	98,345	40
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	00
NJ Transit Tax	08-132	200,000	00	200,000	00	201,884	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	450,000	00	450,000	00
Trust- Street Openings	08-141	23,096	49	18,109	50	18,109	50
Host Fee	08-154	767,000	00	600,000	00	819,004	71
Library Surplus	08-155	397,194	00	0	00		00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY 2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	0	00	0	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	165,000	00	1,412,000	00	1,412,000	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08,09	2,795,666	49	3,426,485	50	3,707,484	26

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2019		CY2018		in CY2018	
<b>Summary of Revenues</b>							
	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	5,700,000	00	2,800,000	00	2,800,000	00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)</b>	08-102	0	00	0	00	0	00
<b>3. Miscellaneous Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	11,410,953	03	10,588,988	10	11,391,236	39
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,460,000	00	1,345,000	00	1,474,212	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements		0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	11,328	84	1,350,333	34	1,350,333	34
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	2,795,666	49	3,426,485	50	3,707,484	26
<b>Total Miscellaneous Revenues</b>	13-099	22,863,545	36	23,896,403	94	25,108,862	99
<b>4. Receipts from Delinquent Taxes</b>	15-499	2,150,000	00	2,240,604	00	3,013,319	18
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	30,713,545	36	28,937,007	94	30,922,182	17
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	65,375,000	00	64,792,360	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	2,179,110	06	2,038,158	36	xxxxxxxxxxxxxxxxxx	xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	67,554,110	06	66,830,518	36	67,191,507	85
<b>7. Total General Revenues</b>	13-299	98,267,655	42	95,767,526	30	98,113,690	02

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		241,725	00	288,750	00			244,750	00	244,750	00	0	00
Other Expenses		20,000	00	20,000	00			20,000	00	3,968	08	16,031	92
Purchasing Department	20-106												
Salary & Wages		223,190	00	237,250	00			237,250	00	237,250	00	0	00
Other Expenses		4,800	00	4,800	00			2,182	28	2,182	28	0	00
Central Purchasing	20-107												
Other Expenses		179,115	00	179,115	00			149,115	00	120,658	35	28,456	65
Administrator's Office	20-111												
Salary & Wages		733,585	00	695,750	00			718,750	00	718,750	00	0	00
Other Expenses		14,000	00	14,000	00			10,000	00	8,472	14	1,527	86
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			127,000	00	96,058	00	30,942	00
Clerk's Office	20-120												
Salary & Wages		131,340	00	109,460	00			121,460	00	120,364	73	1,095	27
Other Expenses		25,000	00	25,000	00			18,000	00	16,354	80	1,645	20

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		200,000	00	55,000	00			55,000	00	54,613	23	386	77
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			290,000	00	247,866	41	42,133	59
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	35,000	00			35,000	00	28,387	80	6,612	20
Consulting Services	20-124												
Other Expenses		130,000	00	130,000	00			120,000	00	100,302	65	19,697	35
Community Services	20-125												
Salary & Wages		944,400	00	851,690	00			851,690	00	850,758	85	931	15
Other Expenses		143,000	00	143,000	00			143,000	00	136,849	57	6,150	43
Business License Office	20-126												
Salary & Wages		53,150	00	49,675	00			49,675	00	49,293	49	381	51
Other Expenses		4,000	00	4,000	00			964	81	964	81	0	00
Consumer Affairs	20-127												
Salary & Wages		16,400	00	16,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00



**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		132,425	00	149,815	00			124,815	00	124,359	02	455	98
Other Expenses		30,000	00	8,000	00			13,000	00	12,992	56	7	44
Special Litigation	20-157												
Other Expenses		738,671	16	865,000	00			865,000	00	592,738	58	272,261	42
Economic Development	20-170												
Other Expenses		20,000	00	20,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		92,000	00	82,930	00			85,980	00	85,963	01	16	99
Other Expenses		35,000	00	35,000	00			35,000	00	30,858	04	4,141	96
Other Insurance	23-210												
Other Expenses		1,509,000	00	1,509,000	00			1,509,000	00	1,509,000	00	0	00
Group Insurance	23-220												
Other Expenses		16,632,500	00	15,632,500	00			15,632,500	00	14,006,285	34	1,626,214	66
Health Benefit Waiver	23-221												
Other Expenses		225,000	00	220,000	00			222,500	00	222,401	00	99	00

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	125,000	00			125,000	00	125,000	00	0	00
Board of Health	27-330												
Salary & Wages		649,305	00	614,420	00			664,420	00	664,420	00	0	00
Other Expenses		70,000	00	60,000	00			80,000	00	74,871	38	5,128	62
Vital Statistics	27-331												
Salary & Wages		53,835	00	47,875	00			47,875	50	47,875	36	0	14
Other Expenses		4,500	00	4,500	00			4,500	00	3,086	06	1,413	94
Animal Control Services	27-340												
Other Expenses		160,000	00	160,000	00			160,000	00	159,999	96	0	04
Municipal Court	43-490												
Salary & Wages		870,680	00	826,365	00			801,365	00	750,805	74	50,559	26
Other Expenses		130,000	00	160,000	00			160,000	00	153,828	98	6,171	02
<b>TOTAL DEPARTMENT OF PUBLIC AFFAIRS</b>		<b>25,043,621</b>	<b>16</b>	<b>23,846,295</b>	<b>00</b>			<b>23,724,792</b>	<b>59</b>	<b>21,602,330</b>	<b>22</b>	<b>2,122,462</b>	<b>37</b>

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		25,400	00	139,500	00			51,000	00	50,109	49	890	51
Other Expenses		17,500	00	17,500	00			17,500	00	11,171	82	6,328	18
Financial Administration	20-130												
Salary & Wages		372,520	00	292,405	00			301,405	00	299,231	23	2,173	77
Other Expenses		185,150	00	185,150	00			185,150	00	151,207	66	33,942	34
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			85,000	00	52,485	61	32,514	39
Annual Audit	20-135												
Other Expenses		112,000	00	112,000	00			121,300	00	121,300	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	59,483	16	2,516	84
Tax Collector's Office	20-145												
Salary & Wages		305,330	00	294,760	00			284,760	00	283,821	04	938	96
Other Expenses		25,000	00	25,000	00			25,000	00	17,988	34	7,011	66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		178,735	00	170,330	00			170,330	00	170,327	56	2	44
Other Expenses		291,665	00	24,975	00			12,009	11	12,009	11	0	00
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			76,500	00	8,648	88	67,851	12
Housing Inspections	22-200												
Salary & Wages		153,460	00	138,250	00			120,250	00	119,713	70	536	30
Other Expenses		4,600	00	4,600	00			4,600	00	1,537	21	3,062	79
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,933,360	00	1,666,470	00			1,516,804	11	1,359,034	81	157,769	30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated							Expended CY2018				
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY													
Director's Office	20-102												
Salary & Wages		359,330	00	350,325	00			350,325	00	350,325	00	0	00
Other Expenses		7,000	00	7,000	00			7,000	00	2,265	44	4,734	56
Police Department	25-240												
Salary & Wages		12,975,635	00	12,807,340	00			12,807,340	00	12,807,340	00	0	00
Other Expenses		740,265	00	687,890	00			687,890	00	567,542	19	120,347	81
Police Clothing Allowance	25-241												
Other Expenses		81,000	00	81,000	00			78,300	00	78,300	00	0	00
CCTV	25-242												
Salary & Wages		215,000	00	270,000	00			194,000	00	194,000	00	0	00
School Crossing Guards	25-243												
Salary & Wages		769,760	00	769,760	00			697,608	50	697,608	50	0	00
Other Expenses		5,000	00	5,000	00			4,618	80	1,971	10	2,647	70
Ambulance	25-260												
Salary & Wages		940,000	00	875,000	00			936,000	00	936,000	00	0	00
Other Expenses		130,000	00	110,000	00			120,000	00	115,084	07	4,915	93
Prosecutors	25-275												
Salary & Wages		150,000	00	150,000	00			150,000	50	150,000	24	0	26
Other Expenses		10,000	00	10,000	00			10,000	00	1,500	00	8,500	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			5,500	00	5,500	00	0	00
Alarm Operators/ Communications	25-282												
Salary & Wages		262,045	00	213,700	00			220,700	00	220,700	00	0	00
Other Expenses		10,000	00	10,000	00			10,000	00	3,663	67	6,336	33
ABC Board	25-283												
Other Expenses		50,000	00	35,500	00			45,500	00	44,903	05	596	95
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			1,000	00	1,000	00	0	00
Fire Safety Act	25-285												
Salary & Wages		199,990	00	199,990	00			179,990	00	179,990	00	0	00
Vehicle Maintenance	26-315												
Salary & Wages		494,610	00	496,925	00			475,680	00	475,680	00	0	00
Other Expenses		657,160	00	657,160	00			637,160	00	576,478	17	60,681	83
Matching Funds-Drug Alliance Grant													
Other Expenses	25-244	22,874	00	29,437	00			29,437	00	27,964	36	1,472	64
TOTAL DEPARTMENT OF PUBLIC SAFETY		18,088,669	00	17,775,027	00			17,648,049	80	17,437,815	79	210,234	01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation	Total for CY2018 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS											
Director's Office	20-103										
Salary & Wages		222,055	00	214,720	00		215,320 00	214,712	57	607	43
Other Expenses		10,000	00	10,000	00		10,000 00	8,735	06	1,264	94
Engineering	20-165										
Other Expenses		210,000	00	100,000	00		218,345 00	207,414	00	10,931	00
Planning Board	21-180										
Other Expenses		60,000	00	60,000	00		60,000 00	36,144	00	23,856	00
Board of Adjustment	21-185										
Other Expenses		60,000	00	60,000	00		60,000 00	31,323	00	28,677	00
Streets and Roads	26-290										
Salary & Wages		3,210,855	00	2,932,665	00		2,912,665 00	2,912,665	00	0	00
Other Expenses		1,000,000	00	900,000	00		1,040,000 00	1,031,929	31	8,070	69
TOTAL DEPARTMENT OF PUBLIC WORKS		4,772,910	00	4,277,385	00		4,516,330 00	4,442,922	94	73,407	06

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY													
Director's Office	20-104												
Salary & Wages		258,510	00	245,440	00			254,640	00	253,879	88	760	12
Other Expenses		3,500	00	3,500	00			3,500	00	2,520	59	979	41
Buildings & Grounds	26-310												
Salary & Wages		166,645	00	134,735	00			188,235	00	186,774	54	1,460	46
Other Expenses		262,080	00	262,080	00			262,080	00	218,908	53	43,171	47
Recreation	28-370												
Salary & Wages		736,060	00	736,060	00			736,060	00	736,060	00	0	00
Other Expenses		434,000	00	434,000	00			434,000	00	372,469	55	61,530	45
Public Events	28-371												
Other Expenses		90,000	00	65,000	00			90,000	00	84,187	25	5,812	75
Parks & Playgrounds	28-375												
Salary & Wages		1,133,560	00	1,116,635	00			1,116,635	00	1,116,635	00	0	00
Other Expenses		95,100	00	95,100	00			95,100	00	75,769	02	19,330	98
Pool	55-500												
Salary & Wages		245,000	00	245,000	00			231,000	00	228,598	05	2,401	95
Other Expenses		150,000	00	150,000	00			150,000	00	141,672	62	8,327	38
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,574,455	00	3,487,550	00			3,561,250	00	3,417,475	03	143,774	97



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		96,285	00	94,395	00			94,395	50	94,395	08	0	42
Other Expenses		2,200	00	2,200	00			2,200	00	75	00	2,125	00
Building Department	22-196												
Salary & Wages		536,175	00	567,240	00			547,240	00	547,240	00	0	00
Other Expenses		19,000	00	19,000	00			14,000	00	6,443	70	7,556	30
Plumbing Department	22-197												
Salary & Wages		136,115	00	132,855	00			133,355	00	133,305	06	49	94
Other Expenses		1,000	00	1,000	00			1,000	00	97	00	903	00
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			500	00	220	68	279	32
TOTAL UNIFORM CONSTRUCTION CODE		792,275	00	818,190	00			792,690	50	781,776	52	10,913	98

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	550,000	00	570,000	00			570,000	00	411,929	27	158,070	73
Street Lighting	31-435	715,000	00	725,000	00			725,000	00	662,733	32	62,266	68
Fire Hydrant Service	31-436	416,000	00	436,000	00			436,000	00	332,763	40	103,236	60
Water	31-445	80,000	00	80,000	00			80,000	00	64,397	15	15,602	85
Telephone	31-450	217,000	00	217,000	00			217,000	00	197,589	05	19,410	95
Gasoline	31-460	320,000	00	270,000	00			320,000	00	306,413	88	13,586	12
Salary Wage Adjustment	31-461		00		00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,948,362	00	6,763,100	00			6,763,100	00	6,763,100	00	0	00
TOTAL UNCLASSIFIED		9,246,362	00	9,061,100	00			9,111,100	00	8,738,926	07	372,173	93
Total Operations {item 8(A)} within "CAPS"	34-199	63,451,652	16	60,932,017	00			60,871,017	00	57,780,281	38	3,090,735	62
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	63,476,652	16	60,957,017	00			60,896,017	00	57,780,281	38	3,115,735	62
Detail:													
Salaries and Wages	34-201-1	28,285,110	00	27,558,410	00			27,316,965	00	27,253,702	14	63,262	86
Other Expenses (Including Contingent)	34-201-2	35,191,542	16	33,398,607	00			33,579,052	00	30,526,579	24	3,052,472	76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
PRIOR YEAR BILLS	36-478	0 00		0 00		XXXXXXXXXXXXXX	XXX	0 00		0 00		XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to:													
Public Employees' Retirement System	36-471	1,554,218	00	1,410,524	00			1,410,524	00	1,409,073	03	1,450	97
Social Security System (O.A.S.I)	36-472	1,300,000	00	1,245,000	00			1,306,000	00	1,305,052	68	947	32
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	100,000	00	230,000	00			230,000	00	102,860	57	127,139	43
Police and Firemen's Retirement System of N.J.	36-475	3,175,730	00	2,905,604	00			2,905,604	00	2,905,604	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	6,129,948	00	5,791,128	00	0	00	5,852,128	00	5,722,590	28	129,537	72
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	69,606,600	16	66,748,145	00		00	66,748,145	00	63,502,871	66	3,245,273	34

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2018					
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Maintenance of Free Public Library	40-700												
Other Expenses		2,335,800	00	2,335,800	00			2,335,800	00	2,335,800	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		990,000	00	660,000	00			660,000	00	127,828	61	532,171	39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00			0	00	0	00	0	00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,690,615	00	14,494,774	00			14,469,932	28	14,418,760	80	51,171	48
Regional Communications	25-268												
Other Expenses		260,000	00	234,896	00			259,737	72	259,737	72	0	00
Total Shared Service Agreements	42-999	14,950,615	00	14,729,670	00			14,729,670	00	14,678,498	52	51,171	48

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00				0 00		0 00		0 00	



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"		FCOA	Appropriated						Expended CY2018							
			for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved			
Public and Private Programs Offset by Revenues		xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Summer Food Program		41-716														
Other Expenses					71,302	22			71,302	22			71,302	22	0	00
Municipal Alliance on Alcoholism and Drug Abuse		41-717														
Salary & Wages					52,947	00			52,947	00			52,947	00	0	00
Other Expenses					25,807	50			25,807	50			25,807	50	0	00
Recreational Opportunities for Individuals with Disabilities (ROID)		41-720														
Other Expenses					20,000	00			20,000	00			20,000	00	0	00
Federal Emergency Management Assistance (FEMA)		41-721														
Salary & Wages					9,400	00			9,400	00			9,400	00	0	00
Body Armor		41-725														
Other Expenses			11,328	84	0	00			0	00			0	00	0	00
Bulletproof Vest Partnership		41-726														
Other Expenses					11,000	00			11,000	00			11,000	00	0	00
State Housing Inspections		41-727														
Salary & Wages					68,700	00			68,700	00			68,700	00	0	00
NJSEA Arbor Day Tree Grant		41-730														
Other Expenses					1,000	00			1,000	00			1,000	00	0	00
New Jersey Health Initiatives Grant		41-730														
Other Expenses					20,000	00			20,000	00			20,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Pedestrian Safety Grant	41-734												
Other Expenses				45,000	00			45,000	00	45,000	00	0	00
Clean Communities Grant	41-735												
Other Expenses				83,265	25			83,265	25	83,265	25	0	00
Drunk Driving Enforcement Fund	41-739												
Salary & Wages				8,921	10			8,921	10	8,921	10	0	00
Alcohol Education Rehab Fund	41-740												
Salary & Wages				3,808	09			3,808	09	3,808	09	0	00
NJ DOT	41-741												
Other Expenses				910,210	00			910,210	00	910,210	00	0	00
Click It or Ticket	41-754												
Salary & Wages				5,500	00			5,500	00	5,500	00	0	00
Drive Sober or Get Pulled Over	41-754												
Salary & Wages				5,500	00			5,500	00	5,500	00	0	00
Distracted Driving Crackdown	41-754												
Salary & Wages				6,600	00			6,600	00	6,600	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Unappropriated Reserves-State Housing Inspections	41-790												
Unappropriated Reserves-Summer Food Program	41-790	0	00	1,372	18			1,372	18	1,372	18	0	00
Matching Funds for Grants	41-750	8,400	00	4,400	00			4,400	00	0	00	4,400	00
Matching Funds- Drug Alliance Grant	41-751	13,126	00	6,563	00			6,563	00	6,563	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	4,000	00			4,000	00	4,000	00		00
Total Public and Private Programs Offset by Revenues	40-999	32,854	84	1,365,296	34			1,365,296	34	1,360,896	34	4,400	00
Total Operations - Excluded from "CAPS"	34-305	18,440,466	84	19,221,963	34			19,221,963	34	18,634,220	47	587,742	87
Detail:													
Salaries & Wages	34-305-1	131,197	00	292,573	19			292,573	19	292,573	19	0	00
Other Expenses	34-305-2	18,309,269	84	18,929,390	15			18,929,390	15	18,341,647	28	587,742	87

## CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	710,000	00	150,000	00			150,000	00	150,000	00	0	00

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	2,995,000	00	3,023,000	00			3,023,000	00	3,023,000	00	xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxx	xxx
Interest on Bonds	45-930	1,800,588	00	1,938,350	00			1,938,350	00	1,938,347	50	xxxxxxxxxxxxxx	xxx
Interest on Notes	45-935	229,140	00	0	00			0	00	0	00	xxxxxxxxxxxxxx	xxx
<b>Green Trust Loan Program:</b>	xxxxxxx			xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxx	xxx
Loan Repayments for Principal and Interest	45-940	20,000	00	30,000	00			30,000	00	26,308	05	xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxx	xxx
NHRF Lease Payable	45-943	1,170,000	00	1,176,000	00			1,176,000	00	1,175,868	00	xxxxxxxxxxxxxx	xxx
MUA/NJEIT Pipeline	45-945	135,000	00	135,000	00			135,000	00	132,679	09	xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Capital Lease Obligations	45-941											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	45-999	6,349,728	00	6,302,350	00			6,302,350	00	6,296,202	64	xxxxxxxxxxxxxx	xxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges - Municipal- Excluded from "CAPS"													
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Emergency Authorizations	46-871	0	00	0	00	xxxxxxxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	0	00	0	00	xxxxxxxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
Unfunded Improvement Authorization:						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
Ordinance # 102-11	46-872	0	00	110,695	00	xxxxxxxxxxxxxxxxxxx	xxx	110,695	00	110,695	00	xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	0	00	110,695	00	xxxxxxxxxxxxxxxxxxx	xxx	110,695	00	110,695	00	xxxxxxxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	45,000	00			45,000	00	0	00	xxxxxxxxxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	25,545,194	84	25,830,008	34			25,830,008	34	25,191,118	11	587,742	87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2018			
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	25,545,194	84	25,830,008	34		00	25,830,008	34	25,191,118	11	587,742	87
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	95,151,795	00	92,578,153	34		00	92,578,153	34	88,693,989	77	3,833,016	21
(M) Reserve for Uncollected Taxes	50-899	3,115,860	42	3,189,372	96	xxxxxxxxxxxxxx	xxx	3,189,372	96	3,189,372	96	xxxxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	98,267,655	42	95,767,526	30		00	95,767,526	30	91,883,362	73	3,833,016	21



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated							Expended CY2018				
		for CY2019		for CY2018		for CY2018 By Emergency Appropriation		Total for CY2018 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	69,606,600	16	66,748,145	00			66,748,145	00	63,502,871	66	3,245,273	34
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxxxx	xx
Other Operations	34-300	3,456,997	00	3,126,997	00			3,126,997	00	2,594,825	61	532,171	39
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,950,615	00	14,729,670	00			14,729,670	00	14,678,498	52	51,171	48
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	32,854	84	1,365,296	34			1,365,296	34	1,360,896	34	4,400	00
Total Operations- Excluded from "CAPS"	34-305	18,440,466	84	19,221,963	34			19,221,963	34	18,634,220	47	587,742	87
(C) Capital Improvements	44-999	710,000	00	150,000	00			150,000	00	150,000	00	0	00
(D) Municipal Debt Service	45-999	6,349,728	00	6,302,350	00			6,302,350	00	6,296,202	64	xxxxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	0	00	110,695	00	xxxxxxxxxxxxxxxx	xx	110,695	00	110,695	00	xxxxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	45,000	00			45,000	00	0	00	45,000	00
(G) Cash Deficit	46-885					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	3,115,860	42	3,189,372	96	xxxxxxxxxxxxxxxx	xx	3,189,372	96	3,189,372	96	xxxxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	98,267,655	42	95,767,526	30			95,767,526	30	91,883,362	73	3,878,016	21

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2018
		CY2019	CY2018	
Assessment Cash	53-101			
Deficit ( _____ )	53-885			
Total _____ Assessment Revenues	53-899			
		Appropriated		Expended CY2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	CY2019	CY2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; Self Insurance Programs; and Recreation Trust Fund.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018**

ASSETS		
Cash and Investments	1110100	24,725,429.66
Due from State of N.J.(c20,P.L. 1971)	1111000	103,890.38
	1110200	
Federal and State Grants Receivable	1110200	4,386,907.25
Receivables with Offsetting Reserves:	xxxxxxx	
Taxes Receivable	1110300	2,211,018.11
Tax Title Liens Receivable	1110400	824,685.85
Property Acquired by Tax Title Lien		
Liquidation	1110500	6,587,000.00
Other Receivables	1110600	1,740,061.07
Deferred Charges Required to be in 2019 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	
Total Assets	1110900	40,578,992.32
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	14,347,431.24
Reserves for Receivables	2110200	11,362,765.03
Surplus	2110300	14,868,796.05
Total Liabilities, Reserves and Surplus		40,578,992.32

School Tax Levy Unpaid	2220110	2,337,490.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,337,490.00

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		CY 2018	CY 2017
Surplus Balance, January 1st	2310100	13,010,129.86	13,160,385.72
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2018 97.89%; CY2017 97.79%)	2310200	142,884,557.04	139,491,113.27
Delinquent Taxes	2310300	3,013,319.18	2,026,900.36
Other Revenues and Additions to Income	2310400	27,960,194.22	34,808,685.30
Total Funds	2310500	186,868,200.30	189,487,084.65
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	92,572,006.78	98,470,544.33
School Taxes (Including Local and Regional)	2310700	50,850,587.00	49,217,112.00
County Taxes(Including Added Tax Amounts)	2310800	28,031,835.15	27,654,437.44
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	544,975.32	1,134,861.02
Total Expenditures and Tax Requirements	2311100	171,999,404.25	176,476,954.79
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	171,999,404.25	176,476,954.79
Surplus Balance - December 31st	2311400	14,868,796.05	13,010,129.86

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2019 Budget**

Surplus Balance December 31, 2018	2311500	14,868,796.05
Current Surplus Anticipated in 2019 Budget	2311600	5,700,000.00
Surplus Balance Remaining	2311700	9,168,796.05

(Important: This appendix must be included in advertisement of budget.)

**CY2019**

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ \_\_\_\_ years. (Exceeding minimum time period)

- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Presented herein is a six year Capital Improvement Plan for CY 2019 through CY 2024. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

**CAPITAL BUDGET (Current Year Action)**  
**CY2019**

**Local Unit      Township of North Bergen**

1  PROJECT TITLE	2  PROJECT NUMBER	3  ESTIMATED TOTAL COST	4  AMOUNTS RESERVED IN PRIOR YEARS	5  PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2019					6  TO BE FUNDED IN FUTURE YEARS
				5a  2019 Budget Appropriations	5b  Capital Im- provement Fund	5c  Capital Surplus	5d  Grants in Aid and Other Funds	5e  Debt Authorized	
Street Improvements		770,000			38,500			731,500	
Sewer Improvements		800,000			40,000			760,000	
Renovation of Parks		1,695,000			84,750			1,610,250	
Renovations/Improvements- Buildings & Grounds		14,385,000			719,250			13,665,750	
Office Machinery and Equipment		210,000			10,500			199,500	
Vehicles and Equipment		1,040,000			52,000			988,000	
<b>TOTAL - ALL PROJECTS</b>	<b>33-199</b>	18,900,000			945,000			17,955,000	

**6 YEAR CAPITAL PROGRAM - CY2019 to CY 2024**  
**Anticipated Project Schedule and Funding Requirements**

## Local Unit

# Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a CY2019	5b CY2020	5c CY2021	5d CY2022	5e CY2023	5f CY2024	
Street Improvements		2,570,000		770,000	300,000	300,000	300,000	450,000	450,000	
Sewer Improvements		3,800,000		800,000	600,000	600,000	600,000	600,000	600,000	
Renovation of Parks		3,295,000		1,695,000	800,000	200,000	200,000	200,000	200,000	
Renovations/Improvements- Buildings & Grounds		15,885,000		14,385,000	300,000	300,000	300,000	300,000	300,000	
Office Machinery and Equipment		630,000		210,000	80,000	80,000	80,000	80,000	100,000	
Vehicles and Equipment		2,440,000		1,040,000	300,000	250,000	250,000	250,000	350,000	

6 YEAR CAPITAL PROGRAM - CY2019 to CY 2024  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

**Local Unit      Township of North Bergen**

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		2,570,000			128,500			2,441,500			
Sewer Improvements		3,800,000			190,000			3,610,000			
Renovation of Parks		3,295,000			164,750			3,130,250			
Renovations/Improvements- Buildings & Grounds		15,885,000			794,250			15,090,750			
Office Machinery and Equipment		630,000			31,500			598,500			
Vehicles and Equipment		2,440,000			122,000			2,318,000			
<b>TOTAL - ALL PROJECTS</b>	<b>33-399</b>	<b>28,620,000</b>	<b>0</b>	<b>0</b>	<b>1,431,000</b>	<b>0</b>	<b>0</b>	<b>27,189,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2019**

Be it Resolved by the Board of Commissioners of the Township  
of North Bergen, County of Hudson that the budget hereinbefore set forth is hereby adopted and  
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

RECORDED VOTE (Insert last name)	Ayes {	Nays {	Abstained {	Absent {

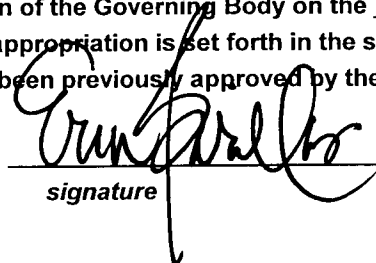
## 1. General Revenues

Sheet 41

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	xxxxxxx	xxxxxxxxxxxxxx
<b>Within "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations including Contingent	34-201	\$ 69,606,600.16
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ -
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 18,440,466.84
(c) Capital Improvements	44-999	\$ 710,000.00
(d) Municipal Debt Service	45-999	\$ 6,349,728.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgements	37-480	\$ 45,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 3,115,860.42
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$ -
<b>Total Appropriations</b>	34-499	\$ 98,267,655.42

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_25th\_\_\_\_ day of \_\_\_\_April\_\_\_\_, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_24th\_\_ day of \_\_April\_\_, 2019 , Clerk  
signature

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2018

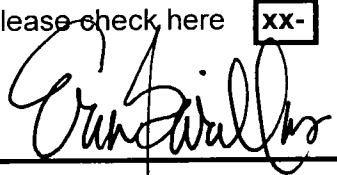
The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

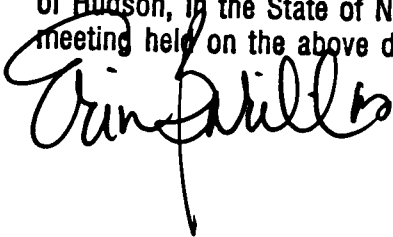
March 20, 2019  
Date

  
Clerk of the Governing Body

RESOLVED BY THE BOARD OF COMMISSIONERS IN  
THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON  
THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED  
AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF  
THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a  
True and Correct copy of Resolution passed  
and adopted by the Board of Commissioners  
of the Township of North Bergen in the County  
of Hudson, in the State of New Jersey, at a  
meeting held on the above date.

 Township Clerk

DATED: APRIL 24, 2019

P.O. Type: All		Include Project Line Items: Yes		Open: N	Paid: N	Void: N
Range: First to Last				Rcvd: Y	Held: Y	Aprv: N
Format: Condensed				Bid: Y	State: Y	Other: Y Exempt: Y
Vendor # Name						
PO #	PO Date	Description	Status	Amount	Void Amount	Contract PO Type
1STRE005	1ST RESPONDER NEWSPAPER					
19-02276	04/08/19	ACCT# 536930 - 2019 SUBSCRIP	Open	145.00	0.00	
ACCUR015	ACCURATE LANGUAGE SERVICE					
18-07301	11/28/18	INV. #18-2991	Open	270.00	0.00	
18-07460	12/04/18	INV# 18-2997	Open	313.00	0.00	
19-01991	03/25/19	INV# 19-3649	Open	285.00	0.00	
19-02212	04/03/19	INV# 19-3682	Open	320.00	0.00	
				1,188.00		
AJAYS005	AJAYS AUTO WORKS, INC.					
19-02355	04/10/19	QUOTE DATE: 4/10/19	Open	135.00	0.00	
ALPHA010	ALPHA DOG SOLUTION					
19-02435	04/15/19	INV# 24236 - MAY 2019	Open	2,635.00	0.00	
ALTER015	TRANS UNION RISK & ALTERNATIVE					
19-02217	04/03/19	ACCT# 1527592 (MAY-AUG)	Open	1,120.00	0.00	
AMAZO005	AMAZON.COM SERVICES, INC.					
19-01608	03/11/19		Open	1,032.02	0.00	
19-02035	03/27/19	ORDER 113-6465136-7501053	Open	51.98	0.00	
19-02164	04/02/19	ORDER# 112-3775782-5165021	Open	1,131.81	0.00	
				2,215.81		
AMERI135	AMERICAN HOSE & HYDRAULICS CO.					
19-01838	03/19/19	INV# 00000821	Open	126.00	0.00	
AMPPR005	AMP PRODUCTS LLC					
19-01912	03/21/19	QUOTE DATE: 3/18/19	Open	248.74	0.00	
AQUAT005	AQUA TECH HOTSYS INC.					
19-02345	04/10/19	INV# 6613	Open	865.29	0.00	
ARCHI010	RSC ARCHITECTS					
19-02353	04/10/19	INV# 9001	Open	94,500.00	0.00	
ATLAN055	ATLANTIC TOMORROW'S OFFICE					
18-06304	10/16/18	STAPLES & DUPLICATOR	Open	159.80	0.00	
ATLAN070	ATLANTIC UNIFORM CO, INC					
19-01783	03/15/19	QUOTE# 000125	Open	1,997.25	0.00	
ATTMO005	AT&T MOBILITY LLC					
19-02266	04/08/19	ACCT# 278288968444 - FEB/MAR19	Open	86.44	0.00	
AUTOM020	AUTOMOTIVE BRAKE COMPANY					
19-01938	03/21/19	QUOTE# 2209452	Open	75.84	0.00	

April 23, 2019  
12:04 PM

TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

Page No: 2

Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
BARON010 MARK BARONE							
19-02305	04/09/19	GAS REIMBURSEMENT - MARCH 2019	Open	80.64	0.00		
BENED005 FRANK DI BENEDETTO							
19-02199	04/03/19	MILEAGE - 3/1-3/31/19	Open	79.56	0.00		
BENEF005 DISCOVERY BENEFITS							
19-02366	04/11/19	INV# 0000995861-IN - MARCH 19'	Open	50.00	0.00		
BERGE060 BERGEN PNEUMATIC TOOL CORP.							
19-01239	02/21/19	INV. #90460	Open	320.00	0.00		
BHFOT005 B & H FOTO & ELECTRONICS CORP.							
19-02170	04/02/19	QUOTE# 1056849653	Open	881.49	0.00		
19-02230	04/04/19	QUOTE# 1056903330	Open	<u>1,026.10</u>	0.00		
				1,907.59			
BLAUT005 B & L AUTO INC.							
19-01936	03/21/19	QUOTE# 095921	Open	120.35	0.00		
BOBCA005 BOBCAT OF NORTH JERSEY							
19-01147	02/13/19	P44829	Open	336.70	0.00		
BOSWE005 BOSWELL ENGINEERING CO., INC.							
19-02131	04/01/19	INV# 127781	Open	348.18	0.00		
19-02133	04/01/19	INV# 126857 & 127776	Open	1,912.50	0.00		
19-02338	04/10/19	PROJECT: NBES1290	Open	<u>994.00</u>	0.00		
				3,254.68			
BROSC005 BEYER BROS. CORP.							
19-01934	03/21/19	QUOTE# Q93551	Open	344.38	0.00		
19-01965	03/22/19	QUOTE# Q93683	Open	209.15	0.00		
19-02007	03/26/19	QOTE# Q93851	Open	<u>153.70</u>	0.00		
				707.23			
BUNER005 JEANINE BUNERO							
19-02183	04/03/19	GAS REIMBURSEMENT - MARCH	Open	30.96	0.00		
CHRYSO20 TETERBORO CHRYSLER							
19-01947	03/22/19	QUOTE# PQ80303	Open	327.20	0.00		
CINTA005 CINTAS CORPORATION #111							
19-02292	04/08/19	ACCT# 06966	Open	1,851.32	0.00		
CINTA010 CINTAS FIRST AID & SAFETY							
19-02197	04/03/19	INV# 8404086841	Open	138.70	0.00		
CLIFF005 CLIFFSIDE BODY CORP.							
19-01979	03/25/19	QUOTE# 88525	Open	545.40	0.00		
COACH005 COACH HOUSE RESTAURANT							
19-02147	04/01/19	FIRE VICTIMS DINNER	Open	194.70	0.00		

Vendor # Name		PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
PO #								
COMME015	COMMERCIAL LUBRICANTS, LLC							
19-01281	02/25/19 QUOTE DATE: 2/25/19			Open	1,331.64	0.00		
COMPE005	N.J.UNEMPLOYMENT COMPENSATION							
19-02455	04/16/19 EIN# 0-226-002-151/000-00			Open	50.00	0.00		
CONCE015	CONCEPT PRINTING, INC							
19-01467	03/06/19 INTERNAL AFFAIRS KRAFT ENV.			Open	46.25	0.00		
19-01472	03/06/19 NB POLICE DEPT KRAFT ENV.			Open	95.00	0.00		
19-01716	03/14/19 PRNTING SERVICE			Open	655.00	0.00		
19-01723	03/14/19 WINDOW ENV. #9 (BID ITEM# 12)			Open	115.75	0.00		
19-01770	03/15/19 MAYOR'S ENVELOPES			Open	555.00	0.00		
19-01994	03/25/19 L.E.A.D. CERTIFICATES			Open	107.10	0.00		
					1,574.10			
CUSTO005	CUSTOM BANDAG INC.							
19-01344	02/28/19 WORK ORDER #60166974			Open	26.25	0.00		
19-01962	03/22/19 WO# 60167667			Open	301.36	0.00		
19-02057	03/27/19 WO# 60167847			Open	152.34	0.00		
19-02058	03/28/19 WO# 60167681			Open	439.80	0.00		
					919.75			
DATAM010	DATA MANAGEMENT INC.							
19-02273	04/08/19 INV. #492804			Open	1,125.00	0.00		
DELLC005	DELL COMPUTER CORPORATION							
19-02179	04/02/19 QUOTE# 3000036107120.1			Open	10,431.09	0.00		
19-02249	04/05/19 QUOTE# 1029689685624			Open	93.12	0.00		
					10,524.21			
DELUX010	DELUXE INTERNATIONAL							
19-01976	03/25/19 I# x10212354:01 & x10212354:02			Open	386.92	0.00		
DIAZ0095	NIDIYOJANA RUBIANO- DIAZ							
19-02239	04/05/19 GAS REIMBURSEMENT - MARCH 19'			Open	27.36	0.00		
DIPAS005	DI PASQUA PLUMBING & HEATING							
19-01301	02/26/19 INV# 2218			Open	771.56	0.00		
19-02285	04/08/19 INV# 2219			Open	652.00	0.00		
19-02300	04/09/19 INV# 2220			Open	800.42	0.00		
					2,223.98			
DIVER005	DIVERSIFIED DISPLAY PRODUCTS							
18-06602	10/29/18 QUOTE DATE: 11/27/18			Open	2,217.00	0.00		
DIVIS025	DIVISION OF STATE POLICE							
19-01870	03/19/19 BACKGROUND CHECKS			Open	50.00	0.00		
DMMED005	DM MEDICAL BILLINGS							
19-02418	04/12/19 INV# 6087 & 6088			Open	12,583.56	0.00		
DOLLA010	DOLLAR MAGIC							
19-02150	04/01/19 EASTER PARTY SUPPLIES			Open	405.60	0.00		

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PO #								
EASTC010 EAST COAST EMERGENCY LIGHTING								
19-00701	01/28/19	QUOTE# 19235		Open	5,722.50	0.00		
19-00706	01/28/19	QUOTE# 19260 - INSATALLATION		Open	<u>2,250.00</u>	0.00		
					7,972.50			
EDUCA005 EDUCATIONAL DATA SERVICES, INC								
19-02324	04/09/19	INV# 3175-50		Open	2,000.00	0.00		
ELESP005 EL ESPECIALITO INC.								
19-02202	04/03/19	INV# E870365 & E869803		Open	1,000.00	0.00		
EMSCO010 EMS CONSULTING SERVICES LLC								
19-00888	02/04/19	ESTIMATE# 18-1098		Open	2,500.00	0.00		B
19-01157	02/14/19	INV# 19-00797		Open	<u>810.00</u>	0.00		
					3,310.00			
ENTER015 HORIZON ENTERTAINMENT &								
19-02314	04/09/19	INV. #185760		Open	1,150.00	0.00		
ENTRA005 ASSA ABLOY ENTRANCE								
19-02316	04/09/19	INV# SCI/00054454		Open	497.50	0.00		
ERICK005 ERIC KISPRT								
19-02497	04/17/19	PROFESSIONAL SERVICES		Open	1,810.00	0.00		
ESCOB005 ESCOBAR PRODUCTIONS								
19-01411	03/04/19	INV. #1130		Open	625.00	0.00		
19-02101	03/29/19	INV# 1138 - MARCH 2019		Open	<u>625.00</u>	0.00		
					1,250.00			
FASIL005 PETER FASILIS								
19-02295	04/08/19	REIMBURSEMENT WEBSITE HOSTING		Open	448.47	0.00		
19-02412	04/12/19	AIRFARE REIMBURSEMENT		Open	<u>3,513.86</u>	0.00		
					3,962.33			
FASTE005 FASTENAL COMPANY								
19-02336	04/10/19	QUOTE# 36573		Open	293.13	0.00		
19-02344	04/10/19	QUOTE# 36639		Open	<u>98.40</u>	0.00		
					391.53			
FEDEX005 FEDEX TECHCONNECT REVENUE SERV								
19-02514	04/22/19	INV# 6-513-22357 - 4/8/19		Open	66.60	0.00		
FRANK100 FRANK'S TRUCK CENTER, INC.								
19-02004	03/26/19	QUOTE #Q800220		Open	265.04	0.00		
GENER085 ROBERT'S & SON / GENERATOR								
19-00890	02/04/19	INV. #05525714		Open	712.37	0.00		
19-01248	02/22/19	INV. #05528158		Open	2,135.00	0.00		
19-02000	03/25/19	INV# 05532159		Open	<u>149.17</u>	0.00		
					2,996.54			



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PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
GOLDE020	GOLDEN NUGGET ATLANTIC CITY						
19-02512	04/22/19	PURCHASING CONFERENCE	Open	292.00	0.00		
GRAIN005	GRAINGER						
19-02286	04/08/19	QUOTE# 2040147723	Open	142.40	0.00		
GRAMC005	GRAMCO BUSINESS						
19-02207	04/03/19	Q#3502-2974-DIGI RECORDING SYM	Open	1,045.00	0.00		
GTBMI005	GTBM INC						
19-02328	04/09/19	INV#0000019498 - JAN-MAR /2019	Open	5,875.20	0.00		
HARDR005	HARD ROCK HOTEL & CASINO						
19-02515	04/22/19	CHIEF OF POLICE TRAINING CONF.	Open	676.00	0.00		
HOMED005	HOME DEPOT CREDIT SERVICES						
19-01620	03/12/19	R# 8475 12 64209 3/12/19 7183	Open	33.96	0.00		
19-02416	04/12/19	INV# 3530589	Open	233.88	0.00		
				267.84			
HUDSO100	HUDSON COUNTY IMPROVEMENT AUTH						
19-02317	04/09/19	MARCH 2019	Open	1,310.30	0.00		
IACP0005	INTERNATIONAL ASSOC OF CHIEFS						
19-02111	03/29/19	IACP CONFERENCE	Open	525.00	0.00		
IDEMI005	IDEMIA IDENTITY SECURITY USA						
19-01394	03/04/19	IDNJ-L102518-05C	Open	26,453.00	0.00		
IDMME005	I D M MEDICAL SUPPLY CO. INC.						
19-01856	03/19/19	INV. #T4480	Open	768.87	0.00		
19-02375	04/11/19	INV# T3610 - NOV	Open	554.50	0.00		
19-02376	04/11/19	INV# T4072 - JAN 2019	Open	471.37	0.00		
19-02377	04/11/19	INV# T4262 - FEB 2019	Open	743.09	0.00		
19-02378	04/11/19	INV# T4698 - APRIL	Open	757.29	0.00		
				3,295.12			
INSTI010	INSTITUTE FOR FORENSIC PSYCOLO						
19-02175	04/02/19	INV# 12709	Open	4,250.00	0.00		
ISRAE005	ISRAEL PAINT & HARDWARE						
19-02233	04/04/19	INV. 201022	Open	188.93	0.00		
JACO0005	CLEARY GIACOBBE ALFIERI & JACO						
19-01360	03/01/19	LEGAL SERVICES	Open	68.00	0.00		
19-01369	03/01/19	LEGAL SERVICES	Open	51.00	0.00		
19-02130	04/01/19	INV# 66906 & 67715	Open	289.00	0.00		
19-02154	04/01/19	INV# 66908	Open	34.00	0.00		
19-02419	04/12/19	INV# 68552	Open	187.00	0.00		
19-02420	04/12/19	INV# 68539	Open	102.00	0.00		
19-02421	04/12/19	INV# 68551	Open	17.00	0.00		
19-02422	04/12/19	INV# 68541	Open	425.00	0.00		
19-02423	04/12/19	INV# 68538	Open	119.00	0.00		

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PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
JACO0005 CLEARY GIACOBBE ALFIERI & JACO Continued							
19-02424	04/12/19	INV# 68553	Open	85.00	0.00		
19-02425	04/12/19	INV# 68550	Open	34.00	0.00		
19-02426	04/12/19	INV# 68549	Open	187.00	0.00		
19-02427	04/12/19	INV# 68547	Open	272.00	0.00		
19-02428	04/12/19	INV# 68546	Open	51.00	0.00		
19-02429	04/12/19	INV# 68545	Open	51.00	0.00		
				<u>1,972.00</u>			
JAYDE005 JAYDEEN INC.							
19-02184	04/03/19	QUOTE# 300292677	Open	290.08	0.00		
JAYSH005 JAY SHEVINS							
19-01696	03/13/19	INV# 1	Open	3,750.00	0.00		
JENEL005 JEN ELECTRIC, INC							
19-02096	03/29/19	INV# 12481	Open	834.00	0.00		
19-02348	04/10/19	INV# 12507	Open	512.50	0.00		
				<u>1,346.50</u>			
JESCO010 JESCO INC PARTS DEPT							
18-04876	08/15/18	INV# G31635	Open	231.31	0.00		
19-01285	02/25/19	INV# 014891	Open	66.89	0.00		
				<u>298.20</u>			
KENNE035 KENNEDY FLOORS							
19-01692	03/13/19	PROPOSAL# KE007418	Open	1,004.52	0.00		
KENNE045 KENNEDY TIRES & WHEELS. LLC							
19-02050	03/27/19	INV# 125397	Open	60.00	0.00		
LABS0005 KANO LABS							
19-00587	01/23/19	ORDER #N8143386	Open	394.30	0.00		
LIGHT025 NATALE MACHINE/CIRCLE D LIGHTS							
19-01921	03/21/19	INV# 155428	Open	284.00	0.00		
LOWES005 LOWE'S							
19-02124	04/01/19	INV# 02793	Open	61.51	0.00		
19-02128	04/01/19	INV# 01502 & 01491	Open	28.35	0.00		
19-02225	04/04/19	INV. #21304	Open	95.00	0.00		
19-02275	04/08/19	INV.#01478	Open	23.94	0.00		
19-02279	04/08/19	INV# 01030	Open	87.07	0.00		
19-02340	04/10/19	INV# 02776, 02779, 02804	Open	503.83	0.00		
19-02359	04/10/19	INV# 02047	Open	15.19	0.00		
19-02393	04/11/19	INV# 14276	Open	74.98	0.00		
19-02414	04/12/19	INV# 02267	Open	26.68	0.00		
				<u>916.55</u>			
MEIIN005 MEI INC.							
19-02322	04/09/19	INV# 5214	Open	1,508.30	0.00		

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PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
MERIT005 MERIT TROPHIES & ENGRAVING LLC							
19-02123	04/01/19	QUOTE# 3819	Open	6,846.30	0.00		
MGAUT005 M & G AUTO INC.							
19-01280	02/25/19	QUOTE# 2194661	Open	187.95	0.00		
19-01319	02/26/19	QUOTE# 2196041	Open	32.17	0.00		
19-01810	03/18/19	QUOTE# 2205255	Open	30.72	0.00		
19-01886	03/20/19	QUOTE# 2208414	Open	49.44	0.00		
19-01895	03/20/19	QUOTE# 2208529	Open	200.30	0.00		
19-01910	03/21/19	QUOTE# 2208835	Open	23.54	0.00		
19-01911	03/21/19	QUOTE# 2208735	Open	67.44	0.00		
19-01914	03/21/19	QUOTE# 2208868	Open	11.01	0.00		
19-01919	03/21/19	QUOTE# 2208895	Open	61.56	0.00		
19-01920	03/21/19	QUOTE# 2208871	Open	56.04	0.00		
19-01935	03/21/19	QUOTE# 2209279	Open	151.23	0.00		
19-01937	03/21/19	QUOTE# 2209342	Open	68.35	0.00		
19-01959	03/22/19	QUOTE# 2209979	Open	30.26	0.00		
19-01960	03/22/19	QUOTE# 2210068	Open	64.87	0.00		
19-01964	03/22/19	QUOTE# 2209932	Open	83.54	0.00		
19-01978	03/25/19	QUOTE# 2210339	Open	113.43	0.00		
19-01982	03/25/19	QUOTE# 2211121	Open	13.04	0.00		
19-01983	03/25/19	QUOTE# 2211205	Open	122.90	0.00		
19-01987	03/25/19	QUOTE# 2211032	Open	82.06	0.00		
19-01998	03/25/19	QUOTE 2211379	Open	26.00	0.00		
19-02025	03/26/19	QUOTE #2211294	Open	55.40	0.00		
19-02026	03/26/19	QUOTE# 411440	Open	61.59	0.00		
19-02037	03/27/19	QUOTE# 2212517	Open	79.95	0.00		
19-02056	03/27/19	QUOTE# 212850	Open	14.62	0.00		
				1,687.41			
MGAUT015 M.& G.AUTO SUPPLY							
19-01918	03/21/19	QUOTE# 2208873	Open	173.97	0.00		
MIDDL030 PAUL MIDDLETON							
19-02182	04/03/19	GAS REIMBURSEMENT - MARCH 19'	Open	55.80	0.00		
MILLE030 MILLENNIUM STRATEGIES LLC							
19-02323	04/09/19	INV# 8563 - MARCH 2019	Open	5,000.00	0.00		
MILLW005 MILL WIPING RAGS INC,							
19-01878	03/20/19	QUOTE# 03-19-19	Open	175.00	0.00		
MUA00005 MUA							
19-01749	03/15/19	SANITATION APPROP- APRIL 2019	Open	568,691.35	0.00		
MUNIC010 MUNICIPAL CAPITAL CORPORATION							
19-02208	04/03/19	COPIER LEASE PAYMNT- APRIL 19'	Open	2,985.16	0.00		
NEGLI020 NEGLIA ENGINEERING ASSOCIATES							
19-02352	04/10/19	INV# 1900499 & 1900526	Open	2,655.00	0.00		
NETCH005 NETCHERT, DINEEN & HILLMANN							
19-02090	03/29/19	FILE# NB-18901	Open	7,514.00	0.00	c9-00015	c

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NETCH005 NETCHERT, DINEEN & HILLMANN Continued									
	19-02262	04/08/19	INV DATE: 4/3/19		Open	255.00	0.00	C9-00015	C
	19-02304	04/09/19	BOA LEGAL SERV: 3/6 & 4/3		Open	1,000.00	0.00		
	19-02397	04/11/19	REG BD OF ADJUST MTG - 9/11/18		Open	500.00	0.00		
						9,269.00			
NEWSP010 CONTINENTAL NEWSPAPER									
	18-06753	11/05/18			Open	900.00	0.00		
NJHUM005 NJ HUMANE SOCIETY LLC									
	19-02296	04/08/19	INV DATE: 4/1/19		Open	13,333.33	0.00		
NJSTA030 N.J.STATE DEPT.OF HEALTH &									
	19-01806	03/18/19	DOG LICENSE REPORT- FEB 2019		Open	244.80	0.00		
NORTH030 NORTH BERGEN BOARD OF ED.									
	19-01775	03/15/19	ALLOTMENT# 87/22 APRIL 30		Open	2,337,480.00	0.00		
NORTH090 NORTH BERGEN LIBRARY									
	19-01788	03/15/19	APPROPRIATION - APRIL 2019		Open	195,973.25	0.00		
NORTH125 NORTH BERGEN PARKING									
	19-02501	04/17/19	TWP ORD REIMBURSEMENT FEB-MARCH		Open	113,739.00	0.00		
NORTH270 NORTH HUDSON REGIONAL									
	19-01789	03/15/19	PENSION/BENEFITS/CONT- MAY 19		Open	1,201,563.40	0.00		
NOVEL005 CINE Y NOVELAS									
	19-01715	03/14/19	INV# 173		Open	600.00	0.00		
OPTIM005 CABLEVISION - OPTIMUM									
	19-02282	04/08/19	A# 07862-112591027& 242772026		Open	138.33	0.00		
	19-02288	04/08/19	ACCT# 07862-236709-01-9		Open	9.97	0.00		
						148.30			
PASSA005 PASSAIC COUNTY POLICE ACADEMY									
	19-01392	03/04/19	COURSE TUITION		Open	75.00	0.00		
	19-02250	04/08/19	QUOTE #19-10-SP-II		Open	8,180.00	0.00		
						8,255.00			
PCRIC005 P.C RICHARD & SON STORE#48									
	19-02105	03/29/19	QUOTE# 48-953914-1		Open	249.96	0.00		
PEDRO010 PEDRO J. DELGADO									
	19-01795	03/15/19	SENIOR CHI-KUNG - FEB 2018		Open	100.00	0.00		
PERKA005 PERKAROMA COFFEE SERVICE, INC.									
	19-01896	03/20/19	ORDER# 98960-0		Open	68.04	0.00		
	19-01952	03/22/19	ORDER# 99031-0		Open	68.04	0.00		
						136.08			
PHELA005 DAVID PHELAN									
	19-02149	04/01/19	GAS REIMBURSEMENT- JAN-MARCH		Open	74.52	0.00		

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PIZZA010 FRANK'S PIZZARIA							
19-02083	03/28/19	PIZZA FOR GOV. WK CLEAN UP	Open	122.00	0.00		
POWER015 POWERDMS, INC.							
19-02168	04/02/19	QUOTE# 44163	Open	4,506.00	0.00		
POWRS005 POW-R-SAVE INC.							
19-01564	03/08/19	INV# 31651 & 31663	Open	879.11	0.00		
19-01926	03/21/19	INV# 31690	Open	465.37	0.00		
19-02091	03/29/19	INV#	Open	957.54	0.00		
19-02284	04/08/19	INV# 31682	Open	<u>1,395.84</u>	0.00		
				3,697.86			
PRAXA005 PRAXAIR DISTRIBUTION, INC							
19-00854	02/01/19	INV. #87518677	Open	168.45	0.00		
19-02362	04/10/19	INV# 88572051	Open	<u>368.65</u>	0.00		
				537.10			
PRIME030 PRIME UNIFORM INC.							
19-02038	03/27/19	MONTHLY RENTAL - FEB 2019	Open	403.20	0.00		
PRINA010 DAVID PRINA							
19-02505	04/17/19	GAS REIMBURSEMENT- TRAINING	Open	29.50	0.00		
PROLI005 PRO-LINE INDUSTRIAL PRODUCTS,							
19-02006	03/26/19	QUOTE# 104049	Open	205.00	0.00		
PROTE010 PRO-TEC SYSTEMS, INC.							
19-01648	03/12/19	6 MONTH INSPECTON SERVICE	Open	500.00	0.00		
19-02070	03/28/19	INV. #14631	Open	<u>688.00</u>	0.00		
				1,188.00			
PSEGC005 PSE&G COMPANY							
19-02144	04/01/19	ACCT#13 018 500 04 - MARCH	Open	1,592.63	0.00		
19-02145	04/01/19	ACCT#71 821 247 18 - FEB/MARCH	Open	360.00	0.00		
19-02331	04/09/19	ACCT #66 641 873 02 - MAR 2019	Open	126.50	0.00		
19-02332	04/09/19	ACCT #13 014 116 04-MARCH 2019	Open	54,209.41	0.00		
19-02334	04/09/19	ACCT # 66 505 846 06 NOV/MARCH	Open	1,187.91	0.00		
19-02364	04/11/19	ACCT# 13 012 586 01- MARCH 19'	Open	<u>54,618.05</u>	0.00		
				112,094.50			
PUBLI060 PUBLIC SERVICE ELEC & GAS							
19-02271	04/08/19	ACCT#13 012 587 09 FEB/MAR '19	Open	3,566.37	0.00		
19-02272	04/08/19	ACCT # 73 677 897 08- MAR 2019	Open	71.16	0.00		
19-02349	04/10/19	ACCT #13 014 115 07 MARCH '19	Open	<u>2,803.91</u>	0.00		
				6,441.44			
RESER005 RESERVE ACCOUNT							
19-02186	04/03/19	ACCT# 4980535	Open	25,000.00	0.00		
RIDGE005 RIDGEWOOD PRESS.							
19-01717	03/14/19	PRINTING SERVICE	Open	382.30	0.00		

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RIDGE005	RIDGEWOOD PRESS.	Continued					
19-02030	03/27/19	SANITARY INSPECTION REPORT	Open	66.00	0.00		
				448.30			
ROSAR035	SERGIA E. ROSARIO						
19-01829	03/19/19	FEB INVOICES	Open	1,255.00	0.00		
ROSES005	ROSE'S DELI & CATERING						
19-01621	03/12/19	TRAINING LUNCH - 3/13/19	Open	310.00	0.00		
19-02129	04/01/19	BASKETBALL DINNER- 3/30/19	Open	8,700.00	0.00		
				9,010.00			
ROYAL015	ROYAL PRINTING SERVICE						
19-01336	02/27/19	PRICE QUOTE 2/2/19	Open	215.00	0.00		
RUBIN015	MARC RUBIN						
19-02228	04/04/19	GAS REIMBURSEMENT MARCH 2019	Open	55.44	0.00		
SAFET025	SAFETY LINE CORP.						
19-02148	04/01/19	QUOTE DATE: 3/27/18	Open	460.00	0.00		
SALEL005	SAL ELECTRIC CO,INC						
19-01818	03/18/19	INV. #19-1671	Open	538.74	0.00		
19-02390	04/11/19	INV.# 19-1771	Open	4,224.82	0.00		
				4,763.56			
SANIT005	SANITATION EQUIPMENT CORP.						
19-02047	03/27/19	ESTIMATE #8200	Open	175.75	0.00		
SEMIN005	FRED PRYOR SEMINARS						
19-02188	04/03/19	EVENT#22802- PERALTA & RUBIANO	Open	398.00	0.00		
SERVI060	RELIABLE TREE SERVICE,INC.						
19-01652	03/12/19	INV# 113-19	Open	800.00	0.00		
19-02072	03/28/19	INV# 114	Open	5,500.00	0.00		
19-02093	03/29/19	INV# 115	Open	250.00	0.00		
				6,550.00			
SERVU005	SERV-US						
19-02121	04/01/19	quote #17620	Open	362.90	0.00		
SILVE015	SILVERA'S TIRE						
19-01297	02/26/19	24878,24876,24968,24680,24877	Open	85.00	0.00		
SOULE005	SOUL ENTERPRISE LLC						
19-01796	03/15/19	SENIOR TAI-CHI - MARCH 2019	Open	550.00	0.00		
SPECI010	SPECIALIZED FIRE & SECURITY						
19-02280	04/08/19	INV# 216939	Open	495.00	0.00		
SPOTI005	JOHNNY ON THE SPOT,INC.						
19-02099	03/29/19	INV# 0000570241	Open	207.20	0.00		
19-02253	04/08/19	QUOTE DATE: 4/3/19	Open	200.00	0.00		

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TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

Page No: 11

Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
SPOTI005 JOHNNY ON THE SPOT, INC. Continued							
19-02339	04/10/19	INV# 0000275857	Open	69.00	0.00		
				476.20			
STANS005 STAN'S SPORT CENTER INC.							
19-02319	04/09/19	QUOTE# 1055898 &1055839	Open	1,621.96	0.00		
STAPL005 STAPLES INC.							
19-00864	02/01/19	ORDER# 7212699704	Open	46.45	0.00		
19-01869	03/19/19	ORDER# 7215429820	Open	228.10	0.00		
19-01953	03/22/19	ORDER# 7215670426	Open	144.40	0.00		
19-02113	03/29/19	ORDER# 7216079945	Open	719.97	0.00		
19-02122	04/01/19	ORDER# 7216130275	Open	952.01	0.00		
19-02132	04/01/19	ORDER# 7216146112	Open	361.99	0.00		
19-02201	04/03/19	ORDER #7216325498	Open	121.14	0.00		
19-02223	04/04/19	ORDER #7216398954	Open	51.96	0.00		
19-02346	04/10/19	ORDER #7216772303	Open	786.04	0.00		
19-02382	04/11/19	ORDER #7216844385	Open	46.99	0.00		
19-02388	04/11/19	ORDER #7216864694	Open	285.39	0.00		
19-02389	04/11/19	ORDER #7216863258	Open	133.96	0.00		
				3,878.40			
STATE075 STATE TOXICOLOGY LABORATORY							
19-02097	03/29/19	INVOICE # JAN 31, 2019	Open	45.00	0.00		
SUEZW005 SUEZ WATER NEW JERSEY INC.							
19-02146	04/01/19		Open	2,970.50	0.00		
19-02330	04/09/19	10007321521111&10007174233333	Open	20.23	0.00		
19-02350	04/10/19	ACCT# 10004925412222	Open	32,913.50	0.00		
				35,904.23			
SWLOC005 S W LOCK							
19-01980	03/25/19	INV. #19159	Open	259.00	0.00		
19-02119	04/01/19	INV. 19806	Open	60.00	0.00		
19-02278	04/08/19	INV# 19867	Open	10.00	0.00		
19-02281	04/08/19	INV# 19868	Open	45.00	0.00		
19-02333	04/09/19	INV.# 19877	Open	18.00	0.00		
19-02342	04/10/19	INV# 18777	Open	155.00	0.00		
19-02395	04/11/19	INV# 19880	Open	303.00	0.00		
				850.00			
TILCO010 TILCON NEW YORK INC.							
19-00734	01/29/19	ASPHALT - 2/1 - 3/1/201-	Open	2,830.87	0.00		
19-01381	03/01/19	ASPHALT - 3/4-3/15/2019	Open	3,409.09	0.00		
				6,239.96			
TRAFF010 TRAFFIC SYSTEMS, INC							
19-01565	03/08/19	QUOTE #Q19-030819A	Open	575.00	0.00		
TRANS065 TRANSAXLE LLC.							
19-00014	01/02/19	INV. #PSINV521982	Open	113.01	0.00		

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TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

Page No: 12

Vendor # Name		PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
TREAS030 TREASURER, STATE OF NEW JERSEY									
		19-02499	04/17/19	TAX ID# 000-226-002 (0908)	Open	2,050.00	0.00		
		19-02500	04/17/19	BURIAL PERMITS CODE: 00940	Open	<u>20.00</u>	0.00		
						2,070.00			
TRIUS005 TRIUS INC.									
		19-01875	03/19/19	QUOTE# 031919RT	Open	299.46	0.00		
TUMINO10 TUMINO'S TOWING INC									
		19-02074	03/28/19	INV. #418110	Open	125.00	0.00		
UNIFO010 UNIFORMS BY ROSE									
		19-02274	04/08/19	ESTIMATE #346	Open	18.00	0.00		
		19-02357	04/10/19	QUOTE# 347	Open	<u>108.00</u>	0.00		
						126.00			
UNITE065 UNITED RENTALS									
		19-01822	03/18/19	QUOTE #167155948	Open	168.00	0.00		
		19-02151	04/01/19	QUOTE# 167508862	Open	<u>1,879.90</u>	0.00		
						2,047.90			
VERAL005 V.E.RALPH & SONS INC.									
		19-01513	03/07/19	QUOTE# 79729	Open	9.80	0.00		
		19-01981	03/25/19	QUOTE# 80022	Open	5,563.53	0.00		
		19-01984	03/25/19	QUOTE# 80155	Open	<u>705.48</u>	0.00		
						6,278.81			
VERIZ005 VERIZON									
		19-02318	04/09/19	TWP OF NB PHONE BILLS	Open	12,198.54	0.00		
VERIZ035 VERIZON WIRELESS									
		19-02203	04/03/19	INV# 9827093077 - MARCH 2019	Open	2,053.08	0.00		
VERIZ040 VERIZON CONNECT NWF INC.									
		19-02360	04/10/19	I# OSV000001729701- MARCH 2019	Open	273.30	0.00		
		19-02394	04/11/19	INV# OSV000001731406	Open	<u>175.60</u>	0.00		
						448.90			
VISIO015 VISION MEDIA INC.									
		19-02089	03/29/19	INV# 5476 - MARCH 2019	Open	10,404.54	0.00		
		19-02213	04/03/19	INV# 5492	Open	5,833.33	0.00		
		19-02294	04/08/19	INV# 5499 - APRIL	Open	<u>4,065.00</u>	0.00		
						20,302.87			
VISUA010 VISUAL COMPUTER SOLUTIONS INC.									
		19-02218	04/03/19	INV# 10531	Open	6,340.00	0.00		
WASTE005 BOW WOW WASTE									
		19-01258	02/22/19	ESTIMATE #9891	Open	1,499.70	0.00		
WBMAS005 W.B. MASON CO, INC.									
		19-01872	03/19/19	ORDER# S089123809	Open	25.99	0.00		
		19-01951	03/22/19	ORDER# S089265475	Open	51.65	0.00		



April 23, 2019  
12:04 PM

TOWNSHIP OF NORTH BERGEN  
Bill List By Vendor Id

Vendor # Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
WBMAS005 W.B. MASON CO, INC.		Continued					
19-02019	03/26/19	ORDER# S089371381	Open	179.82	0.00		
19-02027	03/26/19	ORDER# S089384025	Open	83.56	0.00		
19-02028	03/26/19	ORDER# S089385906	Open	298.42	0.00		
19-02112	03/29/19	ORDER# S089481868	Open	409.08	0.00		
19-02114	03/29/19	ORDER# S089522547	Open	23.31	0.00		
19-02136	04/01/19	ORDER# S089567086	Open	146.85	0.00		
19-02137	04/01/19	ORDER# S089566232	Open	26.99	0.00		
19-02198	04/03/19	INV. #IS0912965 - JAN. 2019	Open	447.26	0.00		
19-02383	04/11/19	ORDER #S089980906	Open	9.80	0.00		
				1,702.73			
WISE0005 BUY WISE							
19-02005	03/26/19	QUOTE #02ER1305	Open	148.33	0.00		
Total Purchase Orders:		293	Total P.O. Line Items:	0	Total List Amount:	4,986,409.86	Total Void Amount: 0.00

Totals by Year-Fund							
Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Project Total
CURRENT	8-01	5,145.61	0.00	5,145.61	0.00	0.00	0.00
CURRENT	9-01	2,393,517.45	0.00	2,393,517.45	115,809.00	2,337,480.00	0.00
DOG	9-19	0.00	0.00	0.00	0.00	244.80	0.00
OTHER TRUST /ESC	9-20	0.00	0.00	0.00	0.00	0.00	119.00
JIF	9-21	0.00	0.00	0.00	0.00	1,810.00	0.00
Year Total:		2,393,517.45	0.00	2,393,517.45	115,809.00	2,339,534.80	119.00
CAPITAL	C-04	125,649.04	0.00	125,649.04	0.00	0.00	0.00
STATE & FEDERAL	G-02	689.10	0.00	689.10	0.00	0.00	0.00
UNEMPLOYMENT	T-18	50.00	0.00	50.00	0.00	0.00	0.00
OTHER TRUST /ESC	T-20	5,895.86	0.00	5,895.86	0.00	0.00	0.00
Year Total:		5,945.86	0.00	5,945.86	0.00	0.00	0.00
Total of All Funds:		2,530,947.06	0.00	2,530,947.06	115,809.00	2,339,534.80	119.00

Project Description	Project No.	Rcvd Total	Held Total	Project Total
5810 TONNELLE AVE (cemetery)	1304 ESCRW	51.00	0.00	51.00
5203 Kennedy Blvd(storage fac.	1341 ESCR	68.00	0.00	68.00
Total Of All Projects:		<u>119.00</u>	<u>0.00</u>	<u>119.00</u>

Range of Checking Accts: 01 - CURRENT FU to 01 - CURRENT FU Range of Check Dates: 04/15/19 to 04/23/19  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
01 - CURRENT FU		CURRENT FUND CHECKING			
55967	04/17/19	WALMA005 WALMART	332.30		1077

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	1	0	332.30	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>1</u>	<u>0</u>	<u>332.30</u>	<u>0.00</u>

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	1	0	332.30	0.00
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>1</u>	<u>0</u>	<u>332.30</u>	<u>0.00</u>

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
CURRENT	9-01	332.30	0.00	0.00	332.30
Total of All Funds:		332.30	0.00	0.00	332.30

## RESOLUTION

RESOLVED, by the Board of Commissioners of the Township of North Bergen, in the County of Hudson, that the proper township officials are hereby authorized and directed to execute township checks from the Public Assistance Reserve account in payment of the following claims, if and when funds are available:

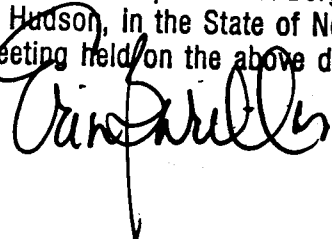
<u>VENDOR</u>	<u>NAME</u>	<u>VOUCHER #</u>	<u>AMOUNT</u>
Shop Rite	Luis Suarez	F 5717	\$ 25.00
Shop Rite	Beatrice Rossillo	F 5718	\$ 24.11
Shop Rite	Dineen Provenzano	F 5719	\$ 25.00
<b>Total</b>			<b>\$ 74.11</b>

  
\_\_\_\_\_  
JANET CASTRO, HEALTH OFFICER

DATE: April 24, 2019

	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

  
Township Clerk



# Statement

Inserra/LML/LMLII Supermarkets, Inc.

20 Ridge Road

(201) 529-5900

MAHWAH NJ 07430

Page 1

To:

TOWN OF NORTH BERGEN 044: 451705005348

ATTN: WELFARE DEPARTMENT

1116 43RD STREET

NORTH BERGEN NJ 7047

STATEMENT DATE	CUSTOMER I.D.
30-MAR-19	3448
AMOUNT REMITTED	
\$	

DETACH HERE AND SUBMIT WITH PAYMENT

INVOICE NO.	TRANSACTION DATE	TRANSACTION	DUE DATE	REFERENCE	BILL TO LOCATION	TRANSACTION AMOUNT	AMOUNT DUE	✓
01300263236	11-DEC-18	Invoice ✓	15-JAN-19		451705005348	25.00	25.00	
01300445689	17-JAN-19	Invoice ✓	15-FEB-19		451705005348	25.00		
01300445689	21-MAR-19	Payment ✓		Inserra CASH2000: 611:	451705005348	(25.00)	0.00	
01300670614	26-JAN-19	Invoice ✓	15-FEB-19		451705005348	25.00		
01300670614	21-MAR-19	Payment ✓		Inserra CASH2000: 611:	451705005348	(25.00)	0.00	
01300544403	22-FEB-19	Invoice ✓	15-MAR-19		451705005348	25.00	25.00	
01300540120	15-MAR-19	Invoice ✓	15-APR-19		451705005348	25.00	25.00	
01300181528	18-MAR-19	Invoice	15-APR-19		451705005348	25.00	25.00	
01300182889	18-MAR-19	Invoice	15-APR-19		451705005348	24.11	24.11	
Unapplied	06-FEB-19	Payment		Inserra CASH2000: 610:	451705005348	(50.04)	(50.04)	open pending.
PLEASE CHECK THE ITEMS PAID AND RETURN THE COMPLETE PAGE OF EACH DETAIL SHEET WITH YOUR REMITTANCE. PLEASE KEEP THE SUMMARY SHEET FOR YOUR RECORDS.								
THANK YOU.								
Current	1-30 Days	31-60 Days	61-90 Days	Over 90 Days	TOTAL AMOUNT DUE			
74.11	25.00	(50.04)	25.00	0.00	0.00	USD	74.11	
PAST DUE					FINANCE CHARGES			

Past due items are subject to a FINANCE CHARGE of

per month, which is an ANNUAL RATE of

PLEASE CHECK ITEMS  
YOU ARE PAYING

## RESOLUTION

WHEREAS, THE PROPERTIES LISTED HAVE TAX  
OVERPAYMENTS; AND

WHEREAS, A CREDIT NOW EXIST ON EACH TAX  
ACCOUNT LISTED; AND

WHEREAS, A REFUND OF THE OVERPAYMENT HAS  
BEEN REQUESTED; AND

NOW, THEREFORE BE IT RESOLVED BY THE BOARD  
OF COMMISSIONERS OF THE TOWNSHIP OF NORTH  
BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW  
JERSEY, THAT THE REFUNDS, AS OUTLINED ON THE  
ATTACHED SCHEDULE BE ISSUED AND RECORDS OF THE  
TAX COLLECTOR OFFICE BE ACCORDINGLY ADJUSTED;

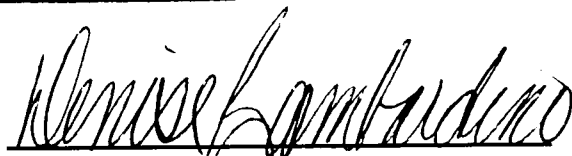
BE IT FURTHER RESOLVED, THAT A CERTIFIED  
COPY OF THIS RESOLUTION BE FORWARDED:

- 1 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

DATE: *April 24, 2019*

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

2019.....\$ 1,752.25

  
DENISE ZAMBARDINO C.T.C  
TOWNSHIP OF NORTH BERGEN

I HEREBY CERTIFY the foregoing to be a  
True and Correct copy of Resolution passed  
and adopted by the Board of Commissioners  
of the Township of North Bergen in the County  
of Hudson, in the State of New Jersey, at a  
meeting held on the above date.

 Township Clerk

### CERTIFICATION OF FUNDS

Acct # TAP OVERPAYMENTS  
Contracted Amt \$ 1,752.25  
Unit Price Estimate \_\_\_\_\_  
Date 4-15-19  
By Robert J Pittfield  
Chief Financial Officer



BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND	
349 / 24 1215 79 <sup>TH</sup> Street	REINA HERNANDEZ 1215 79 <sup>th</sup> Street North Bergen, N.J. 07047	2019.....\$	43.20
263 / 170 7320 Kiesel T.	DANIELLE T. TSAI 7320 Kiesel Terrace North Bergen, N.J. 07047	2019.....\$	993.35
438.02 / 14 _C003B 3B Cove Lane No North Bergen N.J. 07047	RIVERVIEW TITLE AGENCY LLC 1073 Palisade Avenue Fort Lee, N.J. 07024	2019.....\$	715.70

- END -

RESOLUTION

**WHEREAS, THE NEW JERSEY TAX COURT HAS REDUCED THE ASSESSED VALUATIONS OF PARCELS PURSUANT TO N.J.S.A.54: 3-21 ET SEQ; AND**

**WHEREAS, SAID ASSESSMENT REDUCTIONS HAVE RESULTED IN OVERPAYMENT OF PROPERTY TAXES ON SAID PARCELS; AND**

**WHEREAS, SAID OVERPAYMENTS ARE OUTLINED ON THE ATTACHED SCHEDULE.**

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY THAT THE RECORDS OF THE TAX COLLECTOR BE ADJUSTED ACCORDINGLY AND REFUNDS BE ISSUED.**

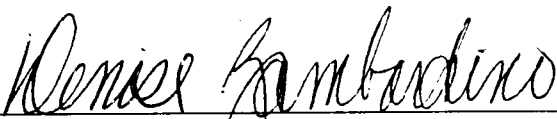
**BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:**

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

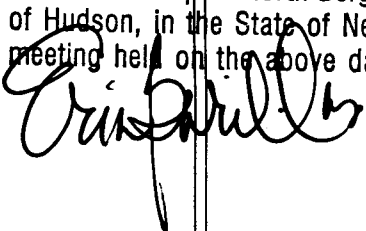
DATE: *April 24 ,2019*

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

2015.....	\$	814.81
2017.....	\$	2,311.96
		<hr/>
	\$	3,126.77

  
DENISE ZAMBARDINO C.T.C  
TOWNSHIP OF NORTH BERGEN

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**CERTIFICATION OF FUNDS**

Acct #	<u>TAX OVERPYMTS</u>
Contracted Amt	<u>\$ 3,126.77</u>
Unit Price Estimate	<u></u>
Date	<u>4-15-19</u>
By	<u>Robert J Pittfield</u>
	<u>Chief Financial Officer</u>

BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND
271 / 10.01 511 73 <sup>RD</sup> STREET N. B. N.J. 07047	MARY CAPUTO c/o ZIPP & TANNENBAUM, L.L.C. 280 RARITAN CENTER PARKWAY EDISON, N.J. 08837	2015.....\$ 814.81
350 / 73 1106 80 <sup>TH</sup> STREET N.B. N.J. 07047	BABYLAN, LLC c/o ROBERT M. JACOBS ESQ. WINNE, BANTA,BASRALIAN COURT PLAZA SOUTH-EAST WING 21 MAIN STREET HACKENSACK, NJ 07601	2017.....\$ 2,311.96

- END -

**RESOLUTION AUTHORIZING A TAX REFUND**

**WHEREAS**, in or about 2007, the Township of North Bergen vacated a portion of 21<sup>st</sup> Street between Grand Avenue and Paterson Plank Road; and

**WHEREAS**, based on the vacation of the street, one-half the width of the street became annexed to each adjacent property owner; and

**WHEREAS**, after the street was vacated, the property to the south of the 21<sup>st</sup> Street, Block 40, Lot 15.01, also known as 2020 to 2022 Paterson Plank Rd. (hereinafter, the "Property") expanded to the center line of the vacated 21<sup>st</sup>; and

**WHEREAS**, the Property was, however, reassessed as if the full width of 21<sup>st</sup> Street was annexed to the Property; and

**WHEREAS**, the Tax Assessor has reassessed the Property for 2008 through 2016, and determined that the Property was cumulatively overtaxed by \$8,411 for said years; and

**WHEREAS**, there is a need to refund the Property owner the \$8,411 tax overpayment for the years 2008 through 2016.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that:

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

1. The foregoing recitals are incorporated herein as though fully set forth at length.

2. The Tax Collector is hereby authorized to issue a refund to the owner of the Property in the amount of \$8,411, covering the overpayment for years 2008 to 2016.

3. The Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Tax Assessor, Tax Collector, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

I HEREBY CERTIFY the foregoing to be a true and correct copy of this Resolution as passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Township Clerk

Date: April 24, 2019

**CERTIFICATION OF FUNDS**

Acct # TAX OVERPAYMENTS  
Contracted Amt \$8411.00  
Unit Price Estimate \_\_\_\_\_  
Date 4-22-19  
By Robert J Pittfield  
Chief Financial Officer

## RESOLUTION EXTENDING CONTRACTS WITH PRINTING VENDORS FOR PRINTING OF TOWNSHIP MATERIALS

**WHEREAS**, by resolution dated April 25, 2018, one-year contracts were awarded to Concept Printing, Royal Printing and Ridgewood Press, (the "Contracts") for Printing of Township Materials; and

**WHEREAS**, specifications for said Contracts provided the Township with discretion to award a two-year or 2 one-year extensions of said Contracts; and

**WHEREAS, N.J.S.A. 40A:11-15** authorizes such extension under certain terms and conditions;

**WHEREAS**, said contractors have been performing said services in an effective and efficient manner; and

**WHEREAS**, the contractors have agreed to extend said Contracts for a period of one (1) year at the same rates and under the same terms and conditions.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that said Contracts be and are hereby extended for a period of one (1) year to April 24, 2020.

**BE IT FURTHER RESOLVED** that the appropriate Township officials be and hereby are authorized to execute said extension.

**BE IT FURTHER RESOLVED** that this award is subject to the appropriate annual availability of funds as may be required to meet the extended obligation.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Concept Printing  
40 Lydecker Street  
Nyack, NY 10960
2. Royal Printing  
435 - 51st Street  
West New York, NJ 07093
3. Ridgewood Press  
609 Franklin Turnpike  
Ridgewood, NJ 07450

Dated: April 24, 2019

## CERTIFICATION OF FUNDS

Acct # 9-01-20-107-000-0330

Contracted Amt \_\_\_\_\_

Unit Price Estimate ORIGINAL Bid

Date 4-23-19

By Robert J Pittfield  
Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners, of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

**Township Clerk**

**RESOLUTION AUTHORIZING THE PURCHASE OF TELECOMMUNICATIONS EQUIPMENT AND  
INSTALLATION SERVICES UTILIZING NEW JERSEY STATE CONTRACT # T-1316/80802**

**WHEREAS**, the Township of North Bergen has the need to purchase telecommunications equipment and installation services from Johnston Communications utilizing New Jersey State Contract #T-1316/80802; and

**WHEREAS**, pursuant to N.J.S.A. 40A:11-12, public advertising is not required because the services may be purchased under State contract; and

**WHEREAS**, N.J.A.C. 5:34-7.29 requires the Board of Commissioners of the Township of North Bergen to approve a State contract award exceeding the bid threshold of \$40,000; and

**WHEREAS**, Johnston Communications, PO Box 390, Kearny, New Jersey 07032 is in possession of New Jersey State contract #T1316/80802, for the purchase of telecommunications equipment and installation services; and

**WHEREAS**, Johnston Communications has submitted a quote in the amount of \$193,868.38 for said telecommunications equipment and installation services; and

**WHEREAS**, the Chief Financial Officer has certified that there is available sufficient legally appropriated funds in the official budget for the year 2019 to pay for the same.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners of the Township of North Bergen in the County of Hudson that:

1. A contract is awarded to Johnston Communications for the purchase of telecommunications equipment and installation services.
2. The total purchase amount is \$193,868.38.
3. The contract is awarded without public bidding pursuant to N.J.S.A. 40A:11-12.

**BE IT FURTHER RESOLVED** that the Mayor, Township Administrator, Chief Financial Officer, Township Attorney, Township Clerk, Purchasing Agent, and any other necessary official, officer or employee of the Township be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the purposes of this Resolution.

Dated: April 24, 2019

**CERTIFICATION OF FUNDS**

Acct # C-04-55-101-000-0540

Contracted Amt \$ 193,868.38

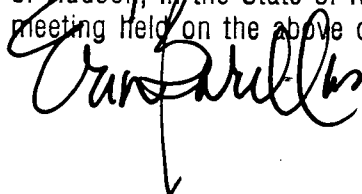
Unit Price Estimate \_\_\_\_\_

Date 4-23-19

By Robert J Pittfield  
Chief Financial Officer

	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**TOWNSHIP OF NORTH BERGEN  
COUNTY OF HUDSON  
RESOLUTION**

**WHEREAS**, 111 75<sup>th</sup> STREET, LLC is the owner of a certain parcel of land identified as Block 303, Lot 3, and commonly known as 111 75<sup>th</sup> Street, in the Township of North Bergen; and

**WHEREAS**, the property owner received approvals from the Township of North Bergen Zoning Board of Adjustment for the construction of 4 story, nine unit residential structure; and

**WHEREAS**, the owner installed a canopy extending from the front entrance located on Park Avenue which, it was discovered encroached over the Township pedestrian right-of-way (sidewalk); and

**WHEREAS**, the developer desires to enter into a Right-of-Way License Agreement with the Township of North Bergen for use of a portion of the Park Avenue right-of-way; and

**WHEREAS**, the Board of Commissioners of the Township of North Bergen has determined that it is in the best interests of the Township to accept this Right-of-Way License Agreement in order to resolve this matter and to authorize the execution of the Right-of-Way License Agreement.

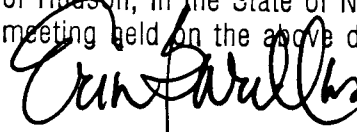
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen as follows:

1. The Mayor and Township Clerk are authorized to execute the Right-of-Way License Agreement in the on file with the Township Clerk.
2. Special Counsel, Brian M. Chewcaskie, shall cause the original License Agreement to be recorded in the Office of the Hudson County Register.
3. Certified copies of this Resolution shall be provided to the following: J. Alvaro Alonso, Esq., attorney for the property owner; Thomas R. Kobin, Township Attorney; Christopher Pianese, Township Administrator; Robert Pittfield, Chief Financial Officer; and Brian M. Chewcaskie, Special Counsel.

Date: **April 24, 2019**

	YES	NO	NOT VOTING
Gabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

  
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Township Clerk

## RESOLUTION

**WHEREAS**, the Hudson County Open Space, Recreation, and Historic Preservation Trust Fund ("County Trust Fund"), provides matching grants to municipal governments and to nonprofit organizations who are sponsored by their local municipality for assistance in the development or redevelopment of park improvements; and,

**WHEREAS**, the Township of North Bergen desires to further the public interest by obtaining a matching grant of up to \$500,000.00 from the County Trust Fund to fund the following project: North Bergen Community Center Project (Roof); and,

**WHEREAS**, the governing body/board has reviewed the County Trust Fund Program Statement, and the Trust Fund Park Improvement application and instructions and desires to make an application for such a matching grant and provide application information and furnish such documents as may be required; and,

**WHEREAS**, the County of Hudson shall determine whether the application is complete and in conformance with the scope and intent of the County Trust Fund; and,

**WHEREAS**, the applicant is willing to use the County Trust Fund in accordance with such rules, regulations and applicable statutes, and is willing to enter into an agreement with the County of Hudson for the above-named project and ensure its completion on or about the project contract expiration date.

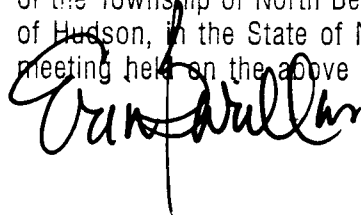
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen:

1. That it is hereby authorized to submit the above completed project application to the County by the deadline established by the County; and
2. That, in the event of a County Trust Fund award that may be less than the grant amount requested above, the Township of North Bergen has, or will secure, the balance of funding necessary to complete the project, or modify the project as necessary; and
3. That the Township of North Bergen is committed to providing a match for the project; and
4. That only those park improvements identified and approved in the project application, its Trust Fund contract, or other documentation will be considered eligible for reimbursement; and
5. That the Township of North Bergen agrees to comply with all applicable federal, state, and local laws, rules, and regulations in its performance of the project; and
6. That this resolution shall take effect immediately.

Date: April 24, 2019

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk



## RESOLUTION

**WHEREAS**, the Hudson County Open Space, Recreation, and Historic Preservation Trust Fund ("County Trust Fund"), provides matching grants to municipal governments and to nonprofit organizations who are sponsored by their local municipality for assistance in the development or redevelopment of park improvements; and,

**WHEREAS**, the Township of North Bergen desires to further the public interest by obtaining a matching grant of up to \$500,000.00 from the County Trust Fund to fund the following project: North Bergen Community Center Project (Gym); and,

**WHEREAS**, the governing body/board has reviewed the County Trust Fund Program Statement, and the Trust Fund Park Improvement application and instructions and desires to make an application for such a matching grant and provide application information and furnish such documents as may be required; and,

**WHEREAS**, the County of Hudson shall determine whether the application is complete and in conformance with the scope and intent of the County Trust Fund; and,

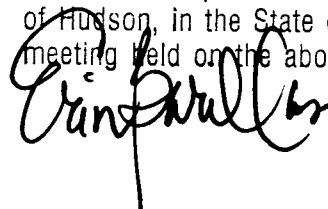
**WHEREAS**, the applicant is willing to use the County Trust Fund in accordance with such rules, regulations and applicable statutes, and is willing to enter into an agreement with the County of Hudson for the above-named project and ensure its completion on or about the project contract expiration date.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen:

1. That it is hereby authorized to submit the above completed project application to the County by the deadline established by the County; and
2. That, in the event of a County Trust Fund award that may be less than the grant amount requested above, the Township of North Bergen has, or will secure, the balance of funding necessary to complete the project, or modify the project as necessary; and
3. That the Township of North Bergen is committed to providing a match for the project; and
4. That only those park improvements identified and approved in the project application, its Trust Fund contract, or other documentation will be considered eligible for reimbursement; and
5. That the Township of North Bergen agrees to comply with all applicable federal, state, and local laws, rules, and regulations in its performance of the project; and
6. That this resolution shall take effect immediately.

Date: April 24, 2019	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



Township Clerk

**RESOLUTION CONCERNING CERTIFICATION OF COMPLIANCE WITH THE  
UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S  
"ENFORCEMENT GUIDANCE ON THE CONSIDERATION OF ARREST AND  
CONVICTION RECORDS IN EMPLOYMENT DECISIONS UNDER TITLE VII OF THE  
CIVIL RIGHTS ACT OF 1964"**

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the Governing Body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the Commissioners of the Township of North Bergen have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the Governing Body attached hereto.

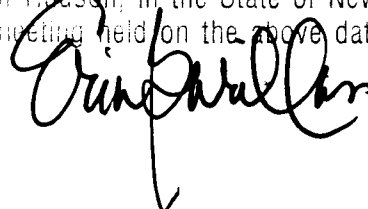
NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners of the Township of North Bergen hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the Township of North Bergen's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING HELD ON APRIL 24, 2019.

\_\_\_\_\_  
Erin Barillas, Township Clerk

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

  
Township Clerk

**GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF  
COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT  
OPPORTUNITY COMMISSION'S**

**"Enforcement Guidance on the Consideration of Arrest and Conviction Records in  
Employment Decisions Under Title VII of the Civil Rights Act of 1964"**

**GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES  
NO PHOTOCOPIES OF SIGNATURES**

STATE OF NEW JERSEY  
COUNTY OF HUDSON

We, members of the Governing Body of the Township of North Bergen, being duly sworn according to law, upon our oath depose and say:

1. We are duly elected members of the Commission of the Township of North Bergen in the County of Hudson;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

Sworn to and subscribed before me this  
\_\_\_\_\_ day of \_\_\_\_\_  
Notary Public of New Jersey

\_\_\_\_\_  
Clerk

**SUPERSEDING RESOLUTION PLACING LIEN FOR  
BOARDING UP HOUSE**

**WHEREAS**, by Resolution, adopted April 10, 2019, the Board of Commissioners authorized the placement of a lien upon a property located at 1119 84<sup>th</sup> Street, Township of North Bergen; and

**WHEREAS**, the tax map identification of the property as Block 335 should have been 355, necessitating the need for this Superseding Resolution; and

**WHEREAS**, at an abandoned property located at 1119 84<sup>th</sup> Street, in the Township of North Bergen, Block 355, Lot 31.02, a gate was unsecured, creating a nuisance, potential infestation by animals, and encroachment by vagrants, all in violation of the Township of North Bergen's Ordinances, Nos. 230-14 & 2249-82; and

**WHEREAS**, due to the ongoing condition, the Department of Public Works ("DPW") was requested to abate the existing nuisance and property maintenance violation at said premises, and the DPW boarded up the buildings on March 15, 2019; and

**WHEREAS**, the DPW has reported that the costs of said abatement were \$356.89 (a copy of which report is on file in the DPW's office), and the Township's additional administrative costs related to the abatement of this condition are \$118.00, for a total lien of \$474.89.

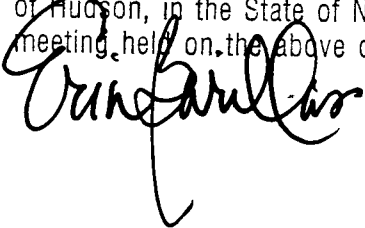
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 1119 84<sup>th</sup> Street in the amount of \$474.89 as and for the cost of said abatement.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. US Bank Trust NA  
13801 Wireless Way  
Oklahoma City, OK 73134
3. Department of Public Works

	YES	NO	NOT VOTING
Cabrera	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Marengo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Gargiulo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Pascual	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Sacco	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(President)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

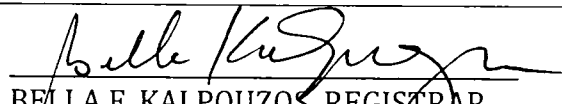
  
Township Clerk

**TOWNSHIP OF NORTH BERGEN  
DEPARTMENT OF PUBLIC AFFAIRS  
DIVISION OF HEALTH AND SOCIAL SERVICES  
1116 - 43<sup>RD</sup> STREET  
NORTH BERGEN, NJ 07047**

**MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES  
FOR THE MONTH OF**

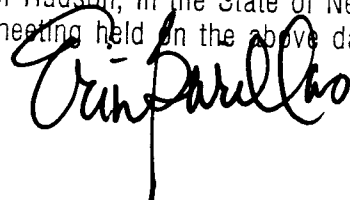
**MARCH/2019**

<b>VITAL RECORD</b>	<b>QTY</b>	<b>FEE</b>	<b>TOTAL</b>
MARRIAGE LICENSE	24	\$28.00	\$ 672.00
MARRIAGE CERTIFICATE	85	\$10.00	\$850.00
BIRTH CERTIFICATE	313	\$10.00	\$3,130.00
DEATH CERTIFICATE	18	\$10.00	\$180.00
BURIAL PERMIT	2	\$5.00	\$10.00
CORRECTIONS	11	\$25.00	\$275.00
CIVIL UNION LICENSE	0	\$28.00	\$0.00
CIVIL UNION CERTIFICATE	0	\$10.00	\$0.00
<b>TOTAL</b>			<b>\$5,117.00</b>

  
BELLA F. KALPOUZOS, REGISTRAR  
VITAL STATISTICS DEPARTMENT

Date: Apr 1 2019	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

**CAPITAL ORDINANCE APPROPRIATING GRANT FUNDS OF \$910,210.00  
FOR IMPROVEMENTS TO VARIOUS STREETS**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN,**  
in the County of Hudson, State of New Jersey, do ordain as follows:

Section 1. There is hereby appropriated the sum of \$910,210.00 (Various Streets 2019) from the New Jersey Department of Transportation grant for improvements to various streets, in and by the Township of North Bergen, in the County of Hudson, State of New Jersey (the "Township").

Section 2. The Township hereby certifies that it has adopted a capital budget or a temporary capital budget, as applicable. The capital or temporary capital budget is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. To the extent that the purposes authorized herein are inconsistent with the adopted or capital or temporary budget, a revised capital or temporary budget has been filed with the Division of Local Government Services.

Section 3. This Ordinance shall take effect after final adoption and publication, as required by law.

Introduced: **April 24, 2019**

Published:

Adopted:		YES	NO	NOT VOTING
	Cabrera	Absent		
Attest:	Marenco	✓		
	Gargiulo	✓		
	Pascual	✓		
	Sacco	✓		
	(President)			

*Intro.*

I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF NORTH BERGEN IN THE COUNTY  
OF HUDSON, IN THE STATE OF  
NEW JERSEY, AT A MEETING HELD  
ON THE ABOVE DATE.

*Cristina...*  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE ESTABLISHING A RESTRICTED  
PARKING SPACE FOR USE BY THE HANDICAPPED**

**Gabriella Avila**  
1305 – 27<sup>th</sup> Street  
North Bergen, NJ 07047

**Maria Mendez**  
614 – 87<sup>th</sup> Street Apt 10  
North Bergen, NJ 07047

**Juan Quiceno-Duque**  
8502 Liberty Ave  
North Bergen, NJ 07047

**WHEREAS**, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

**WHEREAS**, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

**WHEREAS**, Ordinance No. 503-93, Ordinance No. 1115-07, Ordinance No. 40-10 and Ordinance No. 203-13 establish the terms and conditions for handicapped spaces.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen that:

**Section 1:** One restricted handicapped parking space be and hereby is established in front of the residence of **Gabriella Avila** of **1305 – 27<sup>th</sup> Street**, **Maria Mendez** of **614 – 87<sup>th</sup> Street** and **Juan Quiceno** of **8502 Liberty Ave**, North Bergen, N.J. 07047.

**Section 2:** The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

**Section 3:** The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend “Handicapped Parking for Resident Vehicle License Plate Number “**9 3 4 7 H E**” for **Gabriella Avila**, “**H Z 3 7 0 9**” for **Maria Mendez** and “**5 3 2 6 H E**” for **Juan Quiceno-Duque** and this Ordinance Number.

**Section 4:** This ordinance shall remain in effect for two (2) years ending December 31<sup>st</sup> of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

**Section 5:** Any person who commits a violation of this ordinance shall be subject to a fine of at least \$300.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

**Section 6:** All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

**Section 7:** If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

**Section 8:** This ordinance shall take effect upon adoption and publication as required by law.

Introduced: April 24<sup>th</sup>, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	Absent		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*  
I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF NORTH BERGEN IN THE COUNTY  
OF HUDSON, IN THE STATE OF  
NEW JERSEY, AT A MEETING HELD  
ON THE ABOVE DATE.

TOWNSHIP CLERK  
*Erin Waller*



**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY**

**AN ORDINANCE AMENDING ORDINANCE NO. 710-49  
REGULATING TRAFFIC CONDITIONS EXISTING IN  
THE TOWNSHIP OF NORTH BERGEN**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF  
NORTH BERGEN DO ORDAIN:**

**Section 1:** Section 5.01 of Ordinance No. 710-49, as amended, shall be further amended as follows: The following intersection is deemed to be of particular hazard and is hereby designated as a point at which the Traffic Engineer shall erect a stop sign in the following manner, to wit:

**STOP INTERSECTION**

Intersection	Stop Sign On/Or Facing
Grand Avenue at the intersection with 20 <sup>th</sup> Street	On Grand Avenue Facing Southbound Traffic

**Section 2:** All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

**Section 3:** If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 4:** This Ordinance shall take effect upon adoption and publication as required by law. A certified copy of this Ordinance shall be sent to the North Bergen Traffic Department.

Introduced: April 24, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

*[Signature]*  
TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE AMENDING PRIOR ORDINANCES REGULATING STREET  
OPENINGS TO PROVIDE FOR THE PROPER RESTORATION**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE  
TOWNSHIP OF NORTH BERGEN that:**

**Section 1: Findings**

The Township of North Bergen ("Township") spends extensive resources in the maintenance and repaving of its streets. Street openings in order to access, among other things, water mains, sanitary sewer connections, gas lines and communications and electric conduit have a deleterious impact on the condition of the streets in the Township. Persons needing to open the surface of any street in the Township should be required to restore the street surface to, at a minimum, the condition that existed immediately prior to the street opening. Further, while the Township has adopted ordinances controlling street openings, including an Ordinance adopted April 1, 1976 and Ordinances 1869-77 & 476-93, there is a need to adopt this Ordinance so that street openings do not negatively impact Township streets to the point where they become a series of uneven patches that are not only unsightly, but also lead to potholes and uneven pavement which are dangerous to both persons and property.

**Section 2: Restoration of Streets Subject to Road Openings**

- A. Any person who excavates or opens any road surface within the jurisdiction of the Township (hereinafter "permittee") shall restore the street as set forth herein.
- B. Within asphalt streets, all road openings shall be refilled in accordance with the New Jersey Department of Transportation Standard Specifications for Road and Bridge Construction, latest edition ("NJDOT Specifications"), and in accordance with the Township Engineer's directions.
- C. Temporary pavement shall remain in place for a period of at least three months and no longer than four months to allow for residual settlement to take place. During this time, the permittee shall assure maintenance of the pavement surface. Manholes, valve boxes or other physical utility obstructions shall have feathered approaches not to exceed a five-percent slope where necessary and temporary pavement striping shall be restored by the permittee for adequate traffic control.
- D. Upon the conclusion of the period of time set forth in Section 2.C., the permittee shall apply final asphalt paving as set forth in this section.

- E. Where a street opening occurs on a street that was paved within three years prior to the date the street opening commences, the permittee shall mill the entire pavement surface from street edge to edge or curb to curb and for the full length of the street opening, plus five feet at each end of the opening, at a minimum depth of two inches. All milling and disposal of millings shall be done in accordance with Division 400 of the NJDOT Specifications. The permittee shall clean and sweep the milled surface and apply tack coat in preparation for immediate paving. The area will then be paved with two inches of HMA 9.5M64 surface course in accordance with Division 400 of the NJDOT Specifications. The Township will require that the terminal ends of the paving be keyed and cut vertical to provide a smooth transition to the existing asphalt surface. Feathering will not be allowed.
- F. Where a street opening occurs on a street that has not been paved within three years prior to the street opening, the permittee shall mill the entire pavement surface from the edge of the street or curb to the street center line where the street opening has occurred, plus five feet at each end of the opening, at a minimum depth of two inches. The milling and paving shall be conducted pursuant to the standards set forth in subsection 2.E.
  - 1. In the event the street opening intersects with or traverses the centerline of the street, the Township Engineer may require the milling and paving to occur from curb to curb as set forth in subsection 2.E.
- G. Where a proposed street opening will be limited in size, or will be in such a location so as not to impact traffic, the Township Engineer, may, in his or her discretion, modify the requirements for restoration as set forth herein. The Township Engineer may also modify the timelines set forth herein for final paving based on whether the refill material has fully settled, the existing season or weather conditions. The Township Engineer may also, in his or her discretion, require the use of infrared technologies in the restoration of any road openings. In the event of any ambiguities in the requirements of this Ordinance, or unforeseen circumstances, such issues shall be determined by the Township Engineer.

### **Section 3. Township's Rights to Restore Surfaces, Eliminate Violations, Maintenance of Condition**

If the permittee shall have failed to restore the street as required herein or shall otherwise have failed to complete the excavation work covered by the applicable permit, or shall fail to adhere to other requirements of this Ordinance, or the ordinances amended by this Ordinance, the Township shall have the right to do all work necessary to restore the street, eliminate violations and to complete the excavation work. The permittee shall be liable for the actual costs thereof and 25% of such cost in addition thereto for general overhead and administrative expenses. The Township shall have a cause of action for all fees, expenses and amounts paid out and due it for such work and shall apply in payment of the amount due it any funds of the permittee deposited as required by Township ordinance, and the Township shall also enforce its rights under any surety bond provided pursuant to Township ordinance. The Township will normally give the permittee 24 hours' notice of its intent to act, under the terms of this section, to eliminate violations or to restore the surface, except that, in the case of immediate danger to the public

health or safety certified to by the appropriate officials, no such notice will be provided. Nothing herein shall be construed as limiting any other rights the Township may have.

#### **Section 4: Violations, Penalties and Fines**

Any person violating or failing to comply with the provisions of this Ordinance, or the ordinances amended by this Ordinance, shall, upon the conviction thereof, be punished by a fine not to exceed \$1,000 per violation. Each day that a violation continues to exist, shall be deemed a separate violation.

#### **Section 5: Severability**

If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

#### **Section 6: Repealer**

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

#### **Section 7: Effective Date:**

This Ordinance shall take effect immediately upon passage and publication as required by law.

Introduced: April 24, 2019

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	Absent		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN**  
**MEETING OF THE BOARD OF COMMISSIONERS**

**April 24, 2019**

**11:00 A.M**

**MAYOR SACCO STATED THAT RULES OF DECORUM ARE IN EFFECT, AS ALWAYS**

Township clerk read the results of the 4/17/2019 Bond Anticipation Notes Sale

**DURING OPEN PUBLIC PORTION OF THE MEETING, THE FOLLOWING INDIVIDUAL SPOKE:**

Joe Florio                      807 80<sup>th</sup> Street North Bergen, NJ 07047

Sonia Silva                    1430 44<sup>th</sup> Street North Bergen, NJ 07047