



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING
March 23, 2016
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA (AMENDED)

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Resolutions:

- 1. Authorizing the transfer of current fund appropriation reserve
- 2. Authorizing payment of claims if and when funds are available and approved; \$4,455,275.70
- 3. Authorizing payment for sick and vacation
- 4. Authorizing payment to the Board of Adjustment for a special meeting held on March 15, 2016; \$1050.00
- 5. Authorizing the extension of a contract with Drainbusters, Inc.
- 6. Authorizing the extension of a contract with Municipal Inspection Corporation
- 7. Reappointing Inez DeSalvo and Marianne Hall to the Rent Leveling Board

B. Ordinance Introduction:

- 1. **AN ORDINANCE TO REGULATE OUTDOOR CAFES**
- 2. **ORDINANCE AMENDING ORDINANCE 272-15 UPDATING AND RE-ESTABLISHING THE TOWNSHIP OF NORTH BERGEN STATE UNIFORM CONSTRUCTION CODE ENFORCING AGENCY CONSTRUCTION FEE SCHEDULE**
- 3. **ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49 ENTITLED "AN ORDINANCE REGULATING THE SPECIAL TRAFFIC CONDITIONS EXISTING UPON THE STREETS OF THE TOWNSHIP OF NORTH BERGEN, SETTING PENALTIES FOR THE VIOLATION THEROF AND REPEALING ALL ORDINANCES OR PORTIONS IN CONNECTION THEREWITH" Stop Sign-74th Street and Liberty Avenue on 74th Street facing West Bound Traffic**
- 4. **ORDINANCE TO INCREASE THE MUNICIPAL BUDGET CAP RATE AND TO ESTABLISH A CAP BANK**

C. Ordinance Adoption:

1. **ORDINANCE AMENDING SECTION 6, OF AN ORDINANCE ENTITLED “RESIDENTIAL PERMIT PARKING” (ORDINANCE NO. 858-01)**
2. **ORDINANCE RE-ESTABLISHING A FEE SCHEDULE FOR THE POLICE SHOOTING RANGE AND AMENDING ORDINANCE NO. 161-13**
3. **ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49 ENTITLED “AN ORDINANCE REGULATING THE SPECIAL TRAFFIC CONDITIONS EXISTING UPON THE STREETS OF THE TOWNSHIP OF NORTH BERGEN, SETTING PENALTIES FOR THE VIOLATION THEREOF AND REPEALING ALL ORDINANCES OR PORTIONS IN CONNECTION THEREWITH” Stop Sign- 79th Street and Palisades Avenue on 79th Street facing East bound, 46th Street and Liberty Avenue on Liberty Avenue facing North and South Bound Traffic**
4. **ORDINANCE TO AMEND ORDINANCE NO. 17-09 REGARDING SALARY RANGE SCHEDULES AND RELATED MATTERS**

D. INTRODUCTION OF BUDGET FOR CALENDAR YEAR 2016

V. Open Public Portion

VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk



TOWNSHIP OF NORTH BERGEN

DEPARTMENT OF PUBLIC AFFAIRS

4233 KENNEDY BOULEVARD
NORTH BERGEN, NEW JERSEY 07047

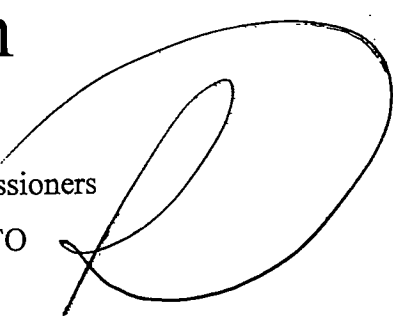
ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

TELEPHONE
(201) 330-2629

FAX
(201) 330-7694
RPITTFIELD@NORTHBERGEN.ORG

Memorandum

To: Mayor and Commissioners
From: Robert Pittfield, CFO
Date: March 16, 2016
cc: Christopher Pianese, Township Administrator
Re: Results of 3/16/16 Notes Sale



On 3/16/16 the Township conducted a \$28,937,415 Bond Anticipation Note Sale. The Note is dated 3/31/16 and matures on 3/31/17. The winning bidder was TD Securities with a net interest cost of 0.813%. There were a total of four bids for the Township's Note sale.

Please see attached summary sheet which reflects complete results of Notes sale.

TOWNSHIP OF NORTH BERGEN**\$28,937,415 BOND ANTICIPATION NOTES - DATED 3/31/16, DUE 3/31/2017****SUMMARY OF BIDS**

Bidder	Bid Amount	Rate	NIC (\$)	NIC (%)
Oppenheimer Al Fleitas (215-656-2894)	29,209,427.00	2.00%	306,736.30	1.060%
Jefferies LLC Jared Bohan (212-336-7161)	29,261,514.05	2.00%	254,649.25	0.880%
TD Securities Chris Dimon (212-827-7171)	29,281,046.80	2.00%	235,116.50	0.813%
RBC Craig Larnia (212-618-2019)	29,241,257.86	2.00%	274,905.44	0.950%

Winning Bid:

Interest Payable at Maturity

\$578,748.30

Premium Received at Closing

\$343,631.80

TRANSFER OF CURRENT FUND
APPROPRIATION RESERVE

WHEREAS, various CY15 bills have been presented for payment this year, which bills were not covered by order number and/or recorded at the time of transfers between the CY15 Budget Appropriations in the last two months of CY15; and

WHEREAS, N.J.S. 40A:4-59 provides that all unexpended balances carried forward after the close of the year are available, until lapsed at the close of the succeeding year, to meet specific claims, commitments or contracts incurred during the preceding fiscal year, and allow transfers to be made from unexpended balances which are expended to be insufficient during the first three months of the succeeding year:

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSISONERS OF THE TOWNSHIP OF NORTH BERGEN that the transfers in the amount of \$445,961.54 be made between the CY16 Budget Appropriation Reserve as follows:

<u>GENERAL APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
<u>OPERATIONS WITHIN "CAPS"</u>		
<u>Department of Public Affairs</u>		
Director's Office OE		11,200.00
Public Information OE		3,900.00
Special Litigation OE		35,000.00
<u>Department of Revenue & Finance</u>		
Director's Office OE		25,000.00
Assessor's Office S&W	42.66	
<u>Department of Public Safety</u>		
Director's Office OE		22,100.00
Police Clothing Allowance OE	381.25	
Ambulance S&W	28,617.81	
Alarm Operators S&W	477.58	
Fire Safety S&W	32,222.36	
Vehicle Maintenance S&W	14,597.48	
<u>Department of Public Works</u>		
Director's Office S&W	12.19	
Director's Office OE		22,000.00
Streets and Roads S&W	303,036.54	
Streets and Roads OE		303,036.54

Department of Parks & Public Property

Director's Office S&W	26,776.66	
Director's Office OE		23,725.00
Buildings and Grounds S&W	2,020.47	
Recreation S&W	33,646.85	

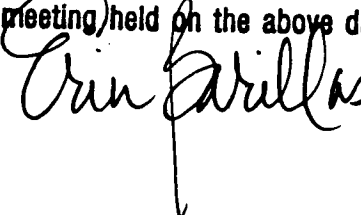
Uniform Construction Code

Chief Administrator of Enforcement S&W	105.44
Building Department S&W	4,024.25

DATED: March 23, 2016

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

[illegible]

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Garglulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Swallas
Township Clerk

DATED: MARCH 23, 2016

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	306.94
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	668.00
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	1,169.00
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	341.91
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	83.50
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	615.75
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	529.50
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	222.50
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	835.00
20-293-56-000-005	PLANNING BOARD ESCRO		850	BOSWELL ENGINEERING CO.,I	167.00
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	918.50
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	167.00
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	174.91
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	41.75
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	334.00
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	83.50
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	960.25
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	668.00
20-293-56-000-014	BD.OF ADJ.ESCROW		850	BOSWELL ENGINEERING CO.,I	375.75
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	83.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	290.00
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	2,063.25
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	83.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	2,155.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	668.00
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	501.00
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	760.25
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	2,480.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	83.50
Vendor Total			850	BOSWELL ENGINEERING CO.,I	17,831.76
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	51.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	34.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	102.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	34.00
20-293-56-000-014	BD.OF ADJ.ESCROW		3175	GITTLEMAN,MUHLSTOCK,	34.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	255.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	289.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	119.00
Vendor Total			3175	GITTLEMAN,MUHLSTOCK,	918.00
01-207-55-000-000	BD.OF ED.SCHOOL TAXE	76638	6420	NORTH BERGEN BOARD OF ED.	2,186,169.00
Vendor Total			6420	NORTH BERGEN BOARD OF ED.	2,186,169.00
20-293-56-000-030	EQUITABLE SHARING	76256	13041	MOBILE TECHTRONICS INC.	5,742.00
Vendor Total			13041	MOBILE TECHTRONICS INC.	5,742.00
20-293-56-000-009	LEA PROGRAM	76110	15693	STAPLES INC.	37.61
Vendor Total			15693	STAPLES INC.	37.61
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	501.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211059	L & C DESIGN CONSULTANTS	480.00
Vendor Total			211059	L & C DESIGN CONSULTANTS	981.25
20-293-56-000-009	LEA PROGRAM	76111	211495	W.B. MASON CO, INC.	26.05
Vendor Total			211495	W.B. MASON CO, INC.	26.05
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	1,080.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	240.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	60.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	2,760.00

TOWNSHIP OF NORTH BERGEN
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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	360.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	1,140.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	120.00
20-293-56-000-005	PLANNING BOARD ESCRO		213118	REMINGTON & VERNICK	840.00
20-293-56-000-014	BD.OF ADJ.ESCROW		213118	REMINGTON & VERNICK	870.00
		Vendor Total	213118	REMINGTON & VERNICK	7,470.00
20-293-56-000-029	LAW ENFORCEMENT	76122	214266	NATIONAL BUSINESS FURNITU	1,134.00
		Vendor Total	214266	NATIONAL BUSINESS FURNITU	1,134.00
20-293-56-000-030	EQUITABLE SHARING	76192	214703	CSAV SYSTEMS, LLC	23,998.00
		Vendor Total	214703	CSAV SYSTEMS, LLC	23,998.00
20-293-56-000-030	EQUITABLE SHARING	76261	214709	INTERNATIONAL AUDIO VISUA	35,972.00
		Vendor Total	214709	INTERNATIONAL AUDIO VISUA	35,972.00
		Department Total	GENERAL LEDGER		2,280,279.67
01-201-27-330-032	GAS REIMBURSEMENT	76326	2030	FRANK DI BENEDETTO	73.80
		Vendor Total	2030	FRANK DI BENEDETTO	73.80
01-201-20-157-113	SPECIAL LITIGATION	76040	3175	GITTLEMAN,MUHLSTOCK,	3,281.00
		Vendor Total	3175	GITTLEMAN,MUHLSTOCK,	3,281.00
01-201-20-107-033	PRINTING		7850	ROYAL PRINTING SERVICE	369.00
01-201-20-111-020	OFFICE SUPPLIES		7850	ROYAL PRINTING SERVICE	188.00
01-201-20-120-020	OFFICE SUPPLIES		7850	ROYAL PRINTING SERVICE	98.00
		Vendor Total	7850	ROYAL PRINTING SERVICE	655.00
01-201-20-122-106	SERVICE CONTRACT	76346	9660	VISION MEDIA INC.	15,769.83
		Vendor Total	9660	VISION MEDIA INC.	15,769.83
01-201-20-111-029	SEMINARS/SCH00L/TRAI	76388	12123	GFOA OF NJ	190.00
		Vendor Total	12123	GFOA OF NJ	190.00
01-201-20-157-113	SPECIAL LITIGATION	76149	13673	CHASAN,LEYNER,BARISO &	48,114.05
		Vendor Total	13673	CHASAN,LEYNER,BARISO &	48,114.05
01-201-27-330-020	OFFICE SUPPLIES	76056	15693	STAPLES INC.	130.34
01-201-43-490-020	OFFICE SUPPLIES	75974	15693	STAPLES INC.	112.80
01-201-43-490-022	OFFICE EQUIPMENT	75974	15693	STAPLES INC.	76.00
01-203-20-106-020	OFFICE SUPPLIES	75020	15693	STAPLES INC.	157.46
		Vendor Total	15693	STAPLES INC.	476.60
01-201-43-490-304	INTERPRETER	76267	16614	SONIA VELEZ	3,000.00
		Vendor Total	16614	SONIA VELEZ	3,000.00
01-201-27-330-032	GAS REIMBURSEMENT	76325	16816	PAUL MIDDLETON	69.48
		Vendor Total	16816	PAUL MIDDLETON	69.48
01-201-20-157-113	SPECIAL LITIGATION	76026	16890	WEINER LESNIAK LLP	272.00
		Vendor Total	16890	WEINER LESNIAK LLP	272.00
01-201-20-157-113	SPECIAL LITIGATION	76127	17263	LUM, DRASCO, POSITAN LLC	238.00
		Vendor Total	17263	LUM, DRASCO, POSITAN LLC	238.00
01-201-43-490-304	INTERPRETER	75896	210668	KIM MASTER	205.00
01-201-43-490-304	INTERPRETER	76098	210668	KIM MASTER	205.00
		Vendor Total	210668	KIM MASTER	410.00
01-201-20-122-108	ADVERTISING	76553	211413	CINE Y NOVELAS	600.00
		Vendor Total	211413	CINE Y NOVELAS	600.00
01-201-20-107-022	COPY PAPER	75933	211495	W.B. MASON CO, INC.	88.87

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01-201-20-107-022	COPY PAPER	76032	211495	W.B. MASON CO, INC.	54.20
01-201-20-107-022	COPY PAPER	76031	211495	W.B. MASON CO, INC.	216.80
01-201-20-107-022	COPY PAPER	76141	211495	W.B. MASON CO, INC.	271.00
01-201-20-107-022	COPY PAPER	76257	211495	W.B. MASON CO, INC.	813.00
01-201-20-125-020	OFFICE SUPPLIES	76142	211495	W.B. MASON CO, INC.	15.35
01-201-20-125-020	OFFICE SUPPLIES	76032	211495	W.B. MASON CO, INC.	24.56
01-201-27-330-020	OFFICE SUPPLIES	76058	211495	W.B. MASON CO, INC.	30.81
01-201-43-490-020	OFFICE SUPPLIES	75975	211495	W.B. MASON CO, INC.	216.80
	Vendor Total	211495	W.B. MASON CO, INC.		1,731.39
01-203-20-125-035	SENIOR CITIZEN PROGR	74921	211589	ROSE'S DELI & CATERING	520.00
	Vendor Total	211589	ROSE'S DELI & CATERING		520.00
01-201-20-107-123	RENTAL PURCHASE WATE	76335	211648	DEER PARK SPRING WATER	835.47
	Vendor Total	211648	DEER PARK SPRING WATER		835.47
01-203-20-157-113	SPECIAL LITIGATION	76043	212061	INSTITUTE FOR FORENSIC	2,600.00
	Vendor Total	212061	INSTITUTE FOR FORENSIC		2,600.00
01-203-43-490-304	INTERPRETER	75015	212605	TAMAHARA FAGUNDES	230.00
	Vendor Total	212605	TAMAHARA FAGUNDES		230.00
01-201-20-111-026	OTHER REIMBURSEMENT	76475	212668	STEVE FONG	26.71
	Vendor Total	212668	STEVE FONG		26.71
01-201-20-107-025	RENTALS & LEASES	76131	212771	MUNICIPAL CAPITAL CORPORA	3,454.86
	Vendor Total	212771	MUNICIPAL CAPITAL CORPORA		3,454.86
01-201-20-120-024	OTHER SERVICES	76436	212981	FILE BANK, INC.	1,078.88
	Vendor Total	212981	FILE BANK, INC.		1,078.88
01-201-43-490-144	REPLACE JUDGES	76087	213025	CHERYL SCOTT CASHMAN	300.00
01-201-43-490-144	REPLACE JUDGES	75973	213025	CHERYL SCOTT CASHMAN	900.00
	Vendor Total	213025	CHERYL SCOTT CASHMAN		1,200.00
01-201-20-120-024	OTHER SERVICES	76330	213565	INTELLI SHRED	1,407.60
	Vendor Total	213565	INTELLI SHRED		1,407.60
01-201-23-220-115	B/C B/S	76630	213758	DISCOVERY BENEFITS	41.66
01-201-23-220-115	B/C B/S	76686	213758	DISCOVERY BENEFITS	41.66
	Vendor Total	213758	DISCOVERY BENEFITS		83.32
01-201-20-157-113	SPECIAL LITIGATION	76038	213900	JOHN D. LYNCH, ESQ.	400.00
	Vendor Total	213900	JOHN D. LYNCH, ESQ.		400.00
01-201-43-490-146	POSTAGE METER/SUPPLI	76568	213968	PITNEY BOWES SOLUTIONS	139.00
	Vendor Total	213968	PITNEY BOWES SOLUTIONS		139.00
01-201-20-123-036	PRINTING & LEGAL ADV	76610	214032	THE JERSEY JOURNAL	2,108.44
	Vendor Total	214032	THE JERSEY JOURNAL		2,108.44
01-201-27-340-110	ANIMAL CONTROL SERVI	76193	214198	NEW JERSEY ANIMAL CONTROL	13,083.33
	Vendor Total	214198	NEW JERSEY ANIMAL CONTROL		13,083.33
01-201-20-125-306	SPECIAL CHILDREN		214204	EMPIRE 12 CINEPLEX	250.00
	Vendor Total	214204	EMPIRE 12 CINEPLEX		250.00
01-201-23-220-117	EYE CARE	76554	214225	DAVIS VISION, INC.	6,380.14
	Vendor Total	214225	DAVIS VISION, INC.		6,380.14
01-201-20-120-029	SEMINARS/SCHOOL/TRAI	76338	214483	BERGEN COUNTY MUNICIPAL C	75.00
	Vendor Total	214483	BERGEN COUNTY MUNICIPAL C		75.00
01-201-20-122-108	ADVERTISING	76124	214594	ESCOBAR PRODUCTIONS	625.00

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	Vendor Total	214594	ESCOBAR PRODUCTIONS		625.00
01-201-20-125-035	SENIOR CITIZEN PROGR	76184	214702	S&S WORLDWIDE , INC	147.98
	Vendor Total	214702	S&S WORLDWIDE , INC		147.98
01-201-20-125-035	SENIOR CITIZEN PROGR	76231	214705	BECKERS SCHOOL SUPPLY	137.40
	Vendor Total	214705	BECKERS SCHOOL SUPPLY		137.40
01-201-20-111-029	SEMINARS/SCH00L/TRAI	76406	214712	JP MONZO	80.00
	Vendor Total	214712	JP MONZO		80.00
01-201-20-125-027	MISCELLANEOUS	76683	214721	NJ RESTAURANT EQUIPMENT C	1,279.99
	Vendor Total	214721	NJ RESTAURANT EQUIPMENT C		1,279.99
	Department Total	1	PUBLIC AFFAIRS		111,024.27
01-201-20-130-267	PAYROLL COSTS	76524	110	ADP	2,361.65
01-201-20-130-267	PAYROLL COSTS	76229	110	ADP	5,714.59
01-203-20-130-267	PAYROLL COSTS	76524	110	ADP	930.96
01-203-20-130-267	PAYROLL COSTS	76229	110	ADP	209.45
	Vendor Total	110	ADP		9,216.65
01-201-20-130-039	COMPUTER MAINTENANCE	76636	3484	H & L SYSTEMS,INC.	1,000.00
	Vendor Total	3484	H & L SYSTEMS,INC.		1,000.00
01-201-20-151-035	CONSULTING SERVICE	76383	5742	MICRO SYS.OF N.J.COM,L.L.	1,600.00
	Vendor Total	5742	MICRO SYS.OF N.J.COM,L.L.		1,600.00
01-201-20-145-029	SEMINARS/SCHOOL/TRAI	76162	12056	PROFESSIONAL GOVERNMENT	90.00
	Vendor Total	12056	PROFESSIONAL GOVERNMENT		90.00
01-201-20-136-043	POSTAGE		210875	FEDERAL EXPRESS	42.86
01-201-20-136-043	POSTAGE		210875	FEDERAL EXPRESS	25.42
	Vendor Total	210875	FEDERAL EXPRESS		68.28
01-201-20-150-029	SEMINARS/SCHOOL/TRAI	76294	211520	SOCIETY OF PROFESSIONAL	90.00
	Vendor Total	211520	SOCIETY OF PROFESSIONAL		90.00
01-201-22-200-026	OTHER REIMBURSEMENT	76393	211609	RICHARD SALAMON III	25.00
01-201-22-200-032	GAS REIMBURSEMENT	76393	211609	RICHARD SALAMON III	50.00
	Vendor Total	211609	RICHARD SALAMON III		75.00
01-201-22-200-026	OTHER REIMBURSEMENT	76382	211625	JOHN J. LONGO	25.00
01-201-22-200-032	GAS REIMBURSEMENT	76382	211625	JOHN J. LONGO	45.00
	Vendor Total	211625	JOHN J. LONGO		70.00
01-201-20-131-041	ADD'TL COMPUTER MAIN	76642	212196	ALPHA DOG SOLUTION	2,240.00
	Vendor Total	212196	ALPHA DOG SOLUTION		2,240.00
01-201-22-200-032	GAS REIMBURSEMENT	76394	212552	JUAN QUINTERO	43.75
	Vendor Total	212552	JUAN QUINTERO		43.75
01-201-20-136-043	POSTAGE	76568	213968	PITNEY BOWES SOLUTIONS	199.00
	Vendor Total	213968	PITNEY BOWES SOLUTIONS		199.00
01-201-20-130-024	OTHER SERVICES	76096	214107	DUNBAR ARMORED	1,086.16
	Vendor Total	214107	DUNBAR ARMORED		1,086.16
	Department Total	2	REVENUE & FINANCE		15,778.84
01-201-26-315-205	AUTOMOTIVE PARTS	76238	720	BEYER BROS.CORP.	92.39
01-201-26-315-205	AUTOMOTIVE PARTS	76137	720	BEYER BROS.CORP.	40.19
01-201-26-315-205	AUTOMOTIVE PARTS	76169	720	BEYER BROS.CORP.	13.14
01-201-26-315-205	AUTOMOTIVE PARTS	75866	720	BEYER BROS.CORP.	156.79
01-201-26-315-205	AUTOMOTIVE PARTS	76107	720	BEYER BROS.CORP.	227.16

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01-201-26-315-205	AUTOMOTIVE PARTS	76121	720	BEYER BROS.CORP.	35.25
01-201-26-315-205	AUTOMOTIVE PARTS	76109	720	BEYER BROS.CORP.	492.42
01-201-26-315-205	AUTOMOTIVE PARTS	75984	720	BEYER BROS.CORP.	231.70
01-201-26-315-205	AUTOMOTIVE PARTS	76020	720	BEYER BROS.CORP.	298.12
	Vendor Total		720	BEYER BROS.CORP.	1,587.16
01-201-25-240-053	LAW ENFORCEMENT EQUI	75953	1308	CHANNING BETE COMPANY,INC	119.95
	Vendor Total		1308	CHANNING BETE COMPANY,INC	119.95
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	76182	1407	CIRCLE "D" LIGHTS	117.53
	Vendor Total		1407	CIRCLE "D" LIGHTS	117.53
01-201-26-315-205	AUTOMOTIVE PARTS	76133	1470	CLIFFSIDE BODY CORP.	1,414.87
01-201-26-315-205	AUTOMOTIVE PARTS	76245	1470	CLIFFSIDE BODY CORP.	11.22
01-201-26-315-257	AUTO & TRUCK PARTS	76189	1470	CLIFFSIDE BODY CORP.	7.16
	Vendor Total		1470	CLIFFSIDE BODY CORP.	1,433.25
01-201-26-315-257	AUTO & TRUCK PARTS	76009	2760	FIRE & SAFETY SERVICES ,L	994.61
01-201-26-315-257	AUTO & TRUCK PARTS	76264	2760	FIRE & SAFETY SERVICES ,L	21.66
01-201-26-315-257	AUTO & TRUCK PARTS	76235	2760	FIRE & SAFETY SERVICES ,L	576.97
01-201-26-315-257	AUTO & TRUCK PARTS	76242	2760	FIRE & SAFETY SERVICES ,L	1,518.72
01-201-26-315-257	AUTO & TRUCK PARTS	76071	2760	FIRE & SAFETY SERVICES ,L	45.27
01-201-26-315-264	OTHER SUPPLIES	76190	2760	FIRE & SAFETY SERVICES ,L	94.04
	Vendor Total		2760	FIRE & SAFETY SERVICES ,L	3,251.27
01-201-26-315-027	MISCELLANEOUS	76093	4146	INGERSOLL-RAND CO.	1,073.00
	Vendor Total		4146	INGERSOLL-RAND CO.	1,073.00
01-201-26-315-024	OTHER SERVICES	76060	4337	JIMMY'S GLASS INC.	275.00
	Vendor Total		4337	JIMMY'S GLASS INC.	275.00
01-201-25-240-024	OTHER SERVICES	75962	4393	JOHNNY ON THE SPOT,INC.	207.20
	Vendor Total		4393	JOHNNY ON THE SPOT,INC.	207.20
01-201-26-315-257	AUTO & TRUCK PARTS	76174	5655	A.W.MEYER CO.ATT JIM KELL	89.57
	Vendor Total		5655	A.W.MEYER CO.ATT JIM KELL	89.57
01-201-26-315-192	LUBRICANTS & MOTOR F	76064	5674	M & G AUTO INC.	173.16
01-201-26-315-204	BRAKE & FRONT END	76104	5674	M & G AUTO INC.	192.45
01-201-26-315-205	AUTOMOTIVE PARTS	76246	5674	M & G AUTO INC.	48.00
01-201-26-315-205	AUTOMOTIVE PARTS	76225	5674	M & G AUTO INC.	75.58
01-201-26-315-205	AUTOMOTIVE PARTS	76078	5674	M & G AUTO INC.	110.00
01-201-26-315-205	AUTOMOTIVE PARTS	76092	5674	M & G AUTO INC.	68.14
01-201-26-315-205	AUTOMOTIVE PARTS	76065	5674	M & G AUTO INC.	481.52
01-201-26-315-205	AUTOMOTIVE PARTS	76118	5674	M & G AUTO INC.	64.47
01-201-26-315-205	AUTOMOTIVE PARTS	76135	5674	M & G AUTO INC.	67.32
01-201-26-315-205	AUTOMOTIVE PARTS	76191	5674	M & G AUTO INC.	210.34
01-201-26-315-205	AUTOMOTIVE PARTS	75958	5674	M & G AUTO INC.	21.36
01-201-26-315-205	AUTOMOTIVE PARTS	76208	5674	M & G AUTO INC.	85.48
01-201-26-315-205	AUTOMOTIVE PARTS	76209	5674	M & G AUTO INC.	12.35
01-201-26-315-205	AUTOMOTIVE PARTS	76244	5674	M & G AUTO INC.	30.38
01-201-26-315-215	PARKING AUTHORITY	75856	5674	M & G AUTO INC.	197.56
01-201-26-315-257	AUTO & TRUCK PARTS	76138	5674	M & G AUTO INC.	31.38
	Vendor Total		5674	M & G AUTO INC.	1,869.49
01-201-25-240-033	PRINTING	75959	7850	ROYAL PRINTING SERVICE	800.00
01-201-25-240-033	PRINTING	76086	7850	ROYAL PRINTING SERVICE	194.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	994.00
01-201-25-240-051	OTHER APPAREL	75892	9420	UNIFORMS BY ROSE	60.00
	Vendor Total		9420	UNIFORMS BY ROSE	60.00

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01-201-26-315-195	REPAIR AUTO/SAFETY E	76019	9491	UNIVERSAL JOINT SERVICE	169.33
01-201-26-315-195	REPAIR AUTO/SAFETY E	76217	9491	UNIVERSAL JOINT SERVICE	208.38
	Vendor Total		9491	UNIVERSAL JOINT SERVICE	377.71
01-201-26-315-250	TIRES & TUBES	76175	13041	MOBILE TECHTRONICS INC.	226.65
01-201-26-315-251	COMMUNICATION EQUIP	76168	13041	MOBILE TECHTRONICS INC.	975.20
01-201-26-315-251	COMMUNICATION EQUIP	76046	13041	MOBILE TECHTRONICS INC.	1,128.00
	Vendor Total		13041	MOBILE TECHTRONICS INC.	2,329.85
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	76233	13744	UCPO POLICE ACADEMY TRAIN	60.00
	Vendor Total		13744	UCPO POLICE ACADEMY TRAIN	60.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	75852	14492	HACKENSACK MEDICAL CENTER	100.00
	Vendor Total		14492	HACKENSACK MEDICAL CENTER	100.00
01-201-26-315-205	AUTOMOTIVE PARTS	76063	15262	AUTOMOTIVE BRAKE COMPANY	155.10
01-201-26-315-257	AUTO & TRUCK PARTS	76223	15262	AUTOMOTIVE BRAKE COMPANY	343.32
01-201-26-315-257	AUTO & TRUCK PARTS	76272	15262	AUTOMOTIVE BRAKE COMPANY	39.90
	Vendor Total		15262	AUTOMOTIVE BRAKE COMPANY	538.32
01-201-25-240-020	OFFICE SUPPLIES	75924	15693	STAPLES INC.	2,828.73
01-201-25-240-020	OFFICE SUPPLIES	75882	15693	STAPLES INC.	47.49
	Vendor Total		15693	STAPLES INC.	2,876.22
01-201-26-315-205	AUTOMOTIVE PARTS	76167	15918	B & L AUTO INC.	21.60
	Vendor Total		15918	B & L AUTO INC.	21.60
01-201-25-240-024	OTHER SERVICES	75890	16108	IACP	150.00
	Vendor Total		16108	IACP	150.00
01-201-26-315-205	AUTOMOTIVE PARTS	76059	16145	STADIUM AUTO MALL SALES,	90.11
01-201-26-315-205	AUTOMOTIVE PARTS	76016	16145	STADIUM AUTO MALL SALES,	1.41
01-201-26-315-205	AUTOMOTIVE PARTS	75985	16145	STADIUM AUTO MALL SALES,	91.15
01-201-26-315-205	AUTOMOTIVE PARTS	76269	16145	STADIUM AUTO MALL SALES,	194.66
01-201-26-315-205	AUTOMOTIVE PARTS	76292	16145	STADIUM AUTO MALL SALES,	27.59
01-201-26-315-205	AUTOMOTIVE PARTS	73897	16145	STADIUM AUTO MALL SALES,	37.11
01-201-26-315-205	AUTOMOTIVE PARTS	76224	16145	STADIUM AUTO MALL SALES,	225.68
01-201-26-315-205	AUTOMOTIVE PARTS	76132	16145	STADIUM AUTO MALL SALES,	191.28
01-201-26-315-205	AUTOMOTIVE PARTS	75694	16145	STADIUM AUTO MALL SALES,	326.99
01-201-26-315-205	AUTOMOTIVE PARTS	75559	16145	STADIUM AUTO MALL SALES,	67.21
01-201-26-315-205	AUTOMOTIVE PARTS	75431	16145	STADIUM AUTO MALL SALES,	97.84
01-201-26-315-257	AUTO & TRUCK PARTS	75838	16145	STADIUM AUTO MALL SALES,	241.49
	Vendor Total		16145	STADIUM AUTO MALL SALES,	1,592.52
01-201-26-315-257	AUTO & TRUCK PARTS	76199	16419	CUMMINS POWER SYSTEMS, LL	95.61
	Vendor Total		16419	CUMMINS POWER SYSTEMS, LL	95.61
01-201-25-240-030	OFFICE EQUIPMENT	75893	16600	J&N OFFICE EQUIPMENT	1,200.00
	Vendor Total		16600	J&N OFFICE EQUIPMENT	1,200.00
01-201-26-315-205	AUTOMOTIVE PARTS	76219	17070	DELUXE INTERNATIONAL	244.69
	Vendor Total		17070	DELUXE INTERNATIONAL	244.69
01-201-26-315-195	REPAIR AUTO/SAFETY E	75946	17283	AMERICAN HOSE & HYDRAULIC	1,310.00
01-201-26-315-257	AUTO & TRUCK PARTS	75862	17283	AMERICAN HOSE & HYDRAULIC	113.97
01-201-26-315-257	AUTO & TRUCK PARTS	75967	17283	AMERICAN HOSE & HYDRAULIC	1,168.38
01-201-26-315-257	AUTO & TRUCK PARTS	75968	17283	AMERICAN HOSE & HYDRAULIC	752.08
	Vendor Total		17283	AMERICAN HOSE & HYDRAULIC	3,344.43
01-201-26-315-201	SWEEPER,BROOMS, PART	75258	210387	TRIOUS INC.	886.68
	Vendor Total		210387	TRIOUS INC.	886.68
01-203-25-240-029	SEMINARS/SCHOOL/TRAI	75955	211229	PASSAIC COUNTY POLICE ACA	300.00

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		Vendor Total	211229	PASSAIC COUNTY POLICE ACA	300.00
01-201-26-315-205	AUTOMOTIVE PARTS	76112	211234	ROBERT'S AND SON, INC.	104.72
		Vendor Total	211234	ROBERT'S AND SON, INC.	104.72
01-201-25-240-020	OFFICE SUPPLIES	75914	211495	W.B. MASON CO, INC.	64.84
01-201-25-240-020	OFFICE SUPPLIES	76257	211495	W.B. MASON CO, INC.	59.87
		Vendor Total	211495	W.B. MASON CO, INC.	124.71
01-201-26-315-205	AUTOMOTIVE PARTS	76173	211591	TETERBORO CHRYSLER	469.44
01-201-26-315-205	AUTOMOTIVE PARTS	75934	211591	TETERBORO CHRYSLER	139.20
01-201-26-315-205	AUTOMOTIVE PARTS	76113	211591	TETERBORO CHRYSLER	583.24
01-201-26-315-205	AUTOMOTIVE PARTS	76274	211591	TETERBORO CHRYSLER	132.61
01-201-26-315-205	AUTOMOTIVE PARTS	76213	211591	TETERBORO CHRYSLER	418.30
01-201-26-315-205	AUTOMOTIVE PARTS	76114	211591	TETERBORO CHRYSLER	592.08
		Vendor Total	211591	TETERBORO CHRYSLER	2,334.87
01-203-25-240-027	MISCELLANEOUS	75249	211608	NATIONAL PEN CORPORATION	999.42
		Vendor Total	211608	NATIONAL PEN CORPORATION	999.42
01-201-26-315-204	BRAKE & FRONT END	75972	211810	BUY WISE	197.96
		Vendor Total	211810	BUY WISE	197.96
01-201-25-240-024	OTHER SERVICES	75891	211984	CHIEF TIM GRIFFIN	500.00
		Vendor Total	211984	CHIEF TIM GRIFFIN	500.00
01-201-25-240-028	SUBSCRIPTIONS/PUBLIC	76082	212033	NEW JERSEY STATE ASSOCIAT	275.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	75851	212033	NEW JERSEY STATE ASSOCIAT	1,300.00
		Vendor Total	212033	NEW JERSEY STATE ASSOCIAT	1,575.00
01-203-25-240-053	LAW ENFORCEMENT EQUI	75954	212778	DRAGER SAFETY DIAGNOSTICS	240.00
		Vendor Total	212778	DRAGER SAFETY DIAGNOSTICS	240.00
01-201-25-240-053	LAW ENFORCEMENT EQUI	76196	212902	MIKE'S GUN SHOP	1,752.80
		Vendor Total	212902	MIKE'S GUN SHOP	1,752.80
01-201-25-240-026	OTHER REIMBURSEMENT	75961	212904	ANTHONY ORTIZ	55.00
		Vendor Total	212904	ANTHONY ORTIZ	55.00
01-201-26-315-204	BRAKE & FRONT END	76239	212920	A & J TIRE SERVICE	60.00
01-201-26-315-204	BRAKE & FRONT END	76066	212920	A & J TIRE SERVICE	60.00
		Vendor Total	212920	A & J TIRE SERVICE	120.00
01-201-26-315-206	OUTSIDE VEHICLE REPA	76293	212931	BERGEN COUNTY HARLEY DAV	902.60
		Vendor Total	212931	BERGEN COUNTY HARLEY DAV	902.60
01-201-25-240-053	LAW ENFORCEMENT EQUI	75149	212998	ATLANTIC TACTICAL	1,566.14
		Vendor Total	212998	ATLANTIC TACTICAL	1,566.14
01-201-25-240-052	PUBLIC SAFETY EQUIPM	75632	213126	GTBM INC.	1,982.49
		Vendor Total	213126	GTBM INC.	1,982.49
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	75956	213765	BERGEN COUNTY	175.00
		Vendor Total	213765	BERGEN COUNTY	175.00
01-201-26-315-024	OTHER SERVICES	76265	213831	QUALITY WINDOW TINTING	200.00
		Vendor Total	213831	QUALITY WINDOW TINTING	200.00
01-201-26-315-205	AUTOMOTIVE PARTS	75999	213925	SPECIALTY VEHICLES	261.22
		Vendor Total	213925	SPECIALTY VEHICLES	261.22
01-201-25-240-024	OTHER SERVICES	75964	214110	PORTER LEE CORPORATION	1,275.00
		Vendor Total	214110	PORTER LEE CORPORATION	1,275.00
01-201-26-315-214	VEHICLE BODY REPAIRS	76070	214203	AMERICAN AUTO BODY & PAIN	1,200.00

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01-201-26-315-214	VEHICLE BODY REPAIRS	76170	214203	AMERICAN AUTO BODY & PAIN	400.00
01-201-26-315-214	VEHICLE BODY REPAIRS	76271	214203	AMERICAN AUTO BODY & PAIN	225.00
	Vendor Total		214203	AMERICAN AUTO BODY & PAIN	1,825.00
01-201-26-315-200	TOOLS	75549	214234	MICHAEL LUBIN	174.45
01-201-26-315-200	TOOLS	75840	214234	MICHAEL LUBIN	517.00
	Vendor Total		214234	MICHAEL LUBIN	691.45
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	76248	214235	BATTERIES PLUS BULBS	605.74
01-201-26-315-205	AUTOMOTIVE PARTS	76017	214235	BATTERIES PLUS BULBS	166.00
01-201-26-315-205	AUTOMOTIVE PARTS	76014	214235	BATTERIES PLUS BULBS	473.70
	Vendor Total		214235	BATTERIES PLUS BULBS	1,245.44
01-201-25-240-053	LAW ENFORCEMENT EQUI	75960	214445	TASER INTERNATIONAL	2,631.14
	Vendor Total		214445	TASER INTERNATIONAL	2,631.14
01-201-25-240-053	LAW ENFORCEMENT EQUI	75988	214692	EBERSTOCK	394.30
	Vendor Total		214692	EBERSTOCK	394.30
01-201-25-240-024	OTHER SERVICES	76136	214698	TERMINI PIZZARIA	168.40
	Vendor Total		214698	TERMINI PIZZARIA	168.40
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	76181	214701	NEW JERSEY CITY UNIVERSIT	75.00
	Vendor Total		214701	NEW JERSEY CITY UNIVERSIT	75.00
01-201-25-240-030	OFFICE EQUIPMENT	76467	214716	INTERMARK ENTERPRISE	789.16
	Vendor Total		214716	INTERMARK ENTERPRISE	789.16
	Department Total		3	PUBLIC SAFETY	47,381.87
01-201-20-165-058	ENGINEERING	76596	850	BOSWELL ENGINEERING CO.,I	6,258.28
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	6,258.28
01-201-26-290-059	ST.& RD.EQUIP.	76266	1146	CAMPBELL FOUNDRY	221.00
	Vendor Total		1146	CAMPBELL FOUNDRY	221.00
01-201-26-290-020	OFFICE SUPPLIES	75842	2362	JOHN A. EARL INC.	203.95
	Vendor Total		2362	JOHN A. EARL INC.	203.95
01-203-26-290-024	OTHER SERVICES	76204	9031	N.N.J.TEAMSTERS BENEFIT P	381.84
	Vendor Total		9031	N.N.J.TEAMSTERS BENEFIT P	381.84
01-201-26-290-105	REPAIR-MACHINERY & E	76279	14282	MATERA'S NURSERY	60.75
	Vendor Total		14282	MATERA'S NURSERY	60.75
01-201-26-290-059	ST.& RD.EQUIP.	76048	14906	SERV-US	176.00
	Vendor Total		14906	SERV-US	176.00
01-201-26-290-025	RENTAL & LEASES	76240	15555	NYS & W RAILWAY CORP	651.47
01-201-26-290-025	RENTAL & LEASES	76211	15555	NYS & W RAILWAY CORP	2,326.48
	Vendor Total		15555	NYS & W RAILWAY CORP	2,977.95
01-201-26-290-032	SIGN SHOP	76284	210578	GARDEN STATE HIGHWAY INC.	1,348.00
	Vendor Total		210578	GARDEN STATE HIGHWAY INC.	1,348.00
01-201-21-185-024	OTHER SERVICES	76203	211217	CALDARELLA,FENECK & ASSO.	541.75
	Vendor Total		211217	CALDARELLA,FENECK & ASSO.	541.75
01-201-26-290-032	SIGN SHOP	76285	213138	CREATIVE VISUAL SYSTEMS	1,426.50
	Vendor Total		213138	CREATIVE VISUAL SYSTEMS	1,426.50
01-201-26-290-059	ST.& RD.EQUIP.	75971	214102	PRAXAIR DISTRIBUTION, INC	231.59
	Vendor Total		214102	PRAXAIR DISTRIBUTION, INC	231.59
01-201-26-290-024	OTHER SERVICES	76120	214206	SYNOVIA SOLUTIONS LLC	421.00

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Vendor Total 214206 SYNOVIA SOLUTIONS LLC					421.00
01-201-26-290-066	TRAFFIC DEPARTMENT	75922	214422	FASTENAL COMPANY	319.99
01-201-26-290-105	REPAIR-MACHINERY & E	75970	214422	FASTENAL COMPANY	98.67
01-201-26-290-105	REPAIR-MACHINERY & E	75935	214422	FASTENAL COMPANY	158.86
Vendor Total 214422 FASTENAL COMPANY					577.52
Department Total 4 PUBLIC WORKS					14,826.13
01-201-22-195-032	GAS REIMBURSEMENTS	76327	4227	GARY IPPOLITO	53.64
Vendor Total 4227 GARY IPPOLITO					53.64
01-201-22-197-032	GAS REIMBURSEMENT	76310	212014	PETER HAMMER	132.34
Vendor Total 212014 PETER HAMMER					132.34
01-201-22-196-032	GAS REIMBURSEMENTS	76331	212125	MARK BARONE	80.64
Vendor Total 212125 MARK BARONE					80.64
01-201-22-196-032	GAS REIMBURSEMENTS	76309	212448	MORRIS SCARDIGNO	56.16
Vendor Total 212448 MORRIS SCARDIGNO					56.16
Department Total 5 UNIFORM CONSTRUCTION CODE					322.78
01-201-26-310-062	BID CONTRACT-CLEANIN	76287	3116	GEORGE'S MAINTENANCE	2,720.00
Vendor Total 3116 GEORGE'S MAINTENANCE					2,720.00
01-201-28-370-083	SPORTING GOODS/EQUIP	75617	8710	STAN'S SPORT CENTER INC.	13,945.67
Vendor Total 8710 STAN'S SPORT CENTER INC.					13,945.67
01-201-26-310-072	CLEANING SUPPLIES	76033	15693	STAPLES INC.	140.08
Vendor Total 15693 STAPLES INC.					140.08
01-201-26-310-085	CONST/MAINT-PINO'S	76282	16133	PINO SUPPLIES	303.22
01-201-26-310-085	CONST/MAINT-PINO'S	76101	16133	PINO SUPPLIES	479.30
01-201-26-310-085	CONST/MAINT-PINO'S	76195	16133	PINO SUPPLIES	47.40
Vendor Total 16133 PINO SUPPLIES					829.92
01-201-26-310-084	CONST/MAINT-LOWE'S	76050	210864	LOWE'S	56.22
01-201-26-310-084	CONST/MAINT-LOWE'S	76051	210864	LOWE'S	23.69
01-201-26-310-084	CONST/MAINT-LOWE'S	76153	210864	LOWE'S	101.44
01-201-26-310-084	CONST/MAINT-LOWE'S	76164	210864	LOWE'S	71.23
01-201-26-310-084	CONST/MAINT-LOWE'S	76159	210864	LOWE'S	100.64
01-201-26-310-084	CONST/MAINT-LOWE'S	76115	210864	LOWE'S	6.40
01-201-26-310-084	CONST/MAINT-LOWE'S	76177	210864	LOWE'S	85.44
01-201-26-310-084	CONST/MAINT-LOWE'S	76102	210864	LOWE'S	56.06
01-201-26-310-084	CONST/MAINT-LOWE'S	75963	210864	LOWE'S	175.35
01-201-26-310-084	CONST/MAINT-LOWE'S	76197	210864	LOWE'S	47.47
01-201-26-310-084	CONST/MAINT-LOWE'S	76234	210864	LOWE'S	403.65
01-201-26-310-084	CONST/MAINT-LOWE'S	76278	210864	LOWE'S	18.08
01-201-26-310-084	CONST/MAINT-LOWE'S	76280	210864	LOWE'S	24.18
Vendor Total 210864 LOWE'S					1,169.85
01-201-28-370-329	SWIMMING	75587	210888	UNION CITY SWIM TEAM	2,500.00
Vendor Total 210888 UNION CITY SWIM TEAM					2,500.00
01-201-26-310-315	NUTRITION CENTER		211870	JOSE ESPINOSA	240.00
Vendor Total 211870 JOSE ESPINOSA					240.00
01-201-26-310-082	BLDG & GRND EXTERMIN	76288	213525	WALSH PEST ELIMINATION	375.00
Vendor Total 213525 WALSH PEST ELIMINATION					375.00
01-201-26-310-071	HVAC REPAIRS	75478	213732	PENNETTA INDUSTRIAL	142.50
01-201-26-310-075	BID CONTRACT-HVAC MA	76283	213732	PENNETTA INDUSTRIAL	2,200.00
Vendor Total 213732 PENNETTA INDUSTRIAL					2,342.50

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-310-315	NUTRITION CENTER		214722	TEMPLO EMMANUEL IGLESIA	100.00
	Vendor Total		214722	TEMPLO EMMANUEL IGLESIA	100.00
	Department Total		6	PARKS	24,363.02
01-201-31-462-133	MUNICIPAL UTILITIES	76633	6020	MUNICIPAL UTILITIES AUTHO	523,444.10
	Vendor Total		6020	MUNICIPAL UTILITIES AUTHO	523,444.10
01-201-31-430-126	ELECTRICITY	76305	7340	PUBLIC SERVICE ELEC & GAS	109.88
01-203-31-435-129	STREET LIGHTING	76479	7340	PUBLIC SERVICE ELEC & GAS	3,460.75
	Vendor Total		7340	PUBLIC SERVICE ELEC & GAS	3,570.63
01-201-31-450-127	TELEPHONE	76306	14232	CABLEVISION - OPTIMUM	8.75
	Vendor Total		14232	CABLEVISION - OPTIMUM	8.75
01-201-31-450-127	TELEPHONE	76402	210330	VERIZON WIRELESS	3,248.72
	Vendor Total		210330	VERIZON WIRELESS	3,248.72
01-201-31-450-127	TELEPHONE	76334	210535	VERIZON	8,988.38
	Vendor Total		210535	VERIZON	8,988.38
01-201-31-450-127	TELEPHONE	76339	213494	PREMIERE GLOBAL SERVICES	505.81
	Vendor Total		213494	PREMIERE GLOBAL SERVICES	505.81
01-201-31-460-125	GASOLINE	75823	213701	PETROLEUM TRADERS CORP.	5,332.00
01-201-31-460-125	GASOLINE	76025	213701	PETROLEUM TRADERS CORP.	5,314.00
	Vendor Total		213701	PETROLEUM TRADERS CORP.	10,646.00
01-201-31-450-127	TELEPHONE	76333	213802	METTEL	1,987.39
	Vendor Total		213802	METTEL	1,987.39
01-201-31-460-125	GASOLINE	75822	214390	NATIONAL TERMINAL, INC.	4,706.10
	Vendor Total		214390	NATIONAL TERMINAL, INC.	4,706.10
01-201-31-445-131	WATER	76427	214714	SUEZ WATER NEW JERSEY INC	1,039.70
01-201-31-445-131	WATER	76426	214714	SUEZ WATER NEW JERSEY INC	9.61
01-201-31-445-131	WATER	76304	214714	SUEZ WATER NEW JERSEY INC	80.57
01-201-31-445-131	WATER	76316	214714	SUEZ WATER NEW JERSEY INC	838.30
	Vendor Total		214714	SUEZ WATER NEW JERSEY INC	1,968.18
	Department Total		7	UNCLASSIFIED	559,074.06
01-201-36-475-140	P&F RETIREMENT SYSTE		2220	CONSOLIDATED POLICE & FIR	80.39
	Vendor Total		2220	CONSOLIDATED POLICE & FIR	80.39
01-201-36-471-138	PERS	76640	13932	PUBLIC EMPLOYEES'RETIREME	337.37
01-203-36-471-138	PERS	76634	13932	PUBLIC EMPLOYEES'RETIREME	483.91
	Vendor Total		13932	PUBLIC EMPLOYEES'RETIREME	821.28
	Department Total		11	STATUTORY EXPENDITURES	901.67
01-201-40-700-151	MAINT OF LIBRARY	76639	6490	NORTH BERGEN PUBLIC LIBRA	184,013.65
	Vendor Total		6490	NORTH BERGEN PUBLIC LIBRA	184,013.65
01-201-25-267-047	NHRFR	76656	16604	NORTH HUDSON REGIONAL	1,143,500.07
	Vendor Total		16604	NORTH HUDSON REGIONAL	1,143,500.07
	Department Total		14	OUTSIDE CAPS	1,327,513.72
01-201-45-940-184	GREEN TRUST		14032	TREASURER,ST,OF NJ/1987 G	58.80
01-201-45-940-184	GREEN TRUST		14032	TREASURER,ST,OF NJ/1987 G	5,879.76
	Vendor Total		14032	TREASURER,ST,OF NJ/1987 G	5,938.56
	Department Total		20	DEBT SERVICE	5,938.56

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04-215-55-994-051	STREET IMPROVEMENT	76317	850	BOSWELL ENGINEERING CO.,I	3,082.50
04-215-55-994-051	STREET IMPROVEMENT	76600	850	BOSWELL ENGINEERING CO.,I	2,258.68
04-215-55-994-052	SEWER IMPROVEMENT	76599	850	BOSWELL ENGINEERING CO.,I	4,591.36
04-215-55-996-054	IMPROV. PUBLIC BLDG.	76597	850	BOSWELL ENGINEERING CO.,I	668.00
Vendor Total			850	BOSWELL ENGINEERING CO.,I	10,600.54
04-215-55-995-070	FLEET VEHICLES/EQUIP	74744	1470	CLIFFSIDE BODY CORP.	8,183.00
Vendor Total			1470	CLIFFSIDE BODY CORP.	8,183.00
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76152	8920	S W LOCK	234.00
Vendor Total			8920	S W LOCK	234.00
04-215-55-994-052	SEWER IMPROVEMENT	75048	14752	J.FLETCHER CREAMER & SON,	22,828.00
Vendor Total			14752	J.FLETCHER CREAMER & SON,	22,828.00
04-215-55-994-051	STREET IMPROVEMENT	75827	17312	TILCON NEW YORK INC.	366.50
Vendor Total			17312	TILCON NEW YORK INC.	366.50
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76010	210697	SAL ELECTRIC CO,INC	391.15
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	75947	210697	SAL ELECTRIC CO,INC	1,585.01
Vendor Total			210697	SAL ELECTRIC CO,INC	1,976.16
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76044	210864	LOWE'S	70.75
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76105	210864	LOWE'S	42.23
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76179	210864	LOWE'S	22.84
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76123	210864	LOWE'S	461.52
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	75982	210864	LOWE'S	60.05
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76286	210864	LOWE'S	807.30
Vendor Total			210864	LOWE'S	1,464.69
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76262	211560	GLOBAL EQUIPMENT CO.	858.00
Vendor Total			211560	GLOBAL EQUIPMENT CO.	858.00
04-215-55-996-057	OFFICE EQUIP. PA	76622	213106	MICRO CENTER SALES CORPOR	519.94
Vendor Total			213106	MICRO CENTER SALES CORPOR	519.94
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76053	213982	TRANE U.S. INC.	11,694.00
Vendor Total			213982	TRANE U.S. INC.	11,694.00
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	75977	214260	ABLE ROLLING DOOR, INC	697.50
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	76012	214260	ABLE ROLLING DOOR, INC	1,800.00
Vendor Total			214260	ABLE ROLLING DOOR, INC	2,497.50
04-215-55-994-053	RENOVATION OF PARKS	71929	214416	NATIONAL FENCE SYSTEMS IN	660.00
Vendor Total			214416	NATIONAL FENCE SYSTEMS IN	660.00
04-215-55-995-054	IMPROVE.PUBLIC BLDGS	75992	214563	KENNEDY FLOORS	1,439.36
Vendor Total			214563	KENNEDY FLOORS	1,439.36
04-215-55-994-070	FLEET VEHICLES/EQUIP	76598	214718	STEPHEN B RAVIN AS ASIGNE	569.83
04-215-55-995-070	FLEET VEHICLES/EQUIP	76598	214718	STEPHEN B RAVIN AS ASIGNE	930.17
Vendor Total			214718	STEPHEN B RAVIN AS ASIGNE	1,500.00
Department Total			40	CAPITAL	64,821.69
14-286-56-868-031	PLANNING & ADMINISTR	76437	965	BRUNO ASSOCIATES INC.	3,125.00
Vendor Total			965	BRUNO ASSOCIATES INC.	3,125.00
Department Total			50	C.D.B.G.	3,125.00
VR's Total					4,455,351.28
VP's Total					.00
Fund Total			1	CURRENT	4,293,293.92

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		Fund Total	4	CAPITAL	64,821.69
		Fund Total	14	CDBG(HUD)	3,125.00
		Fund Total	20	OTHER TRUST	94,110.67
		Grand Total			4,455,351.28

RESOLUTION AUTHORIZING PAYMENT UNDER THE MUNICIPAL EMPLOYEES SICK LEAVE POLICY

WHEREAS, the Board of Commissioners of the Township of North Bergen, on November 9, 2011, adopted Ordinance No. 112-11 establishing a sick and vacation leave policy for municipal officers and employees; and

WHEREAS, said Ordinance provides for reimbursement for unused sick and vacation time within established limits; and

WHEREAS, where the employee is covered by a collective bargaining contract, the Ordinance is subject to the collective bargaining contract terms and conditions regarding reimbursement for unused sick, vacation, and other leave; and

WHEREAS, funds are available for this purpose in a line item in the Local Municipal Budget titled "Salary & Wage Adjustment Program"; and

WHEREAS, John Prato has died while employed by the Township.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that the Estate of John Prato is entitled to be paid in accordance with the following schedule:

Sick Time	\$1,254.22
Vacation Time	\$2,508.45
Total	\$3,762.67

BE IT FURTHER RESOLVED that the Director of Revenue and Finance be and he is hereby authorized and directed to withhold such payroll deductions as are

	appropriate and required	YES	NO	VOTING
Cabrera	governmental agencies	✓		
Marengo		✓		
Garglulo		✓		
Pascual		✓		
Sacco	forwarded to	✓		
(President)				

1. Estate of John Prato

2. Payroll Department

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey at a meeting held on the above date.

Orin Parillas Township Clerk

CERTIFICATION OF FUNDS

Acct # ACCUM ASSESSMENTS
 Contracted Amt \$ 3,762.67
 Unit Price Estimate _____
 Date 3-22-16
 By Robert J Pittfield
 Chief Financial Officer

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN BOARD OF ADJUSTMENT WAS HELD ON March 15th, 2016 AT THE REQUEST OF 77RR, LLC, located at One Marine Road, NORTH BERGEN NJ 07047.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING;
AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

Anthony Vainieri, Chairman
Diane Rich
Madeline Focaraccio
Emil Fuda
John Bender
Michael DeOrio
Clara Duran, Secretary

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

BE IT FURTHER RESOLVED, that the Township Clerk be and she is

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

authorized to forward certified copies of this Resolution to the following:

1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT

DATED: March 23rd, 2016

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Township Clerk

CERTIFICATION OF FUNDS

Acct # ADD OF A.S.J.
Contracted Amt \$ 1050
Unit Price Estimate
Date 3-21-16
By Robert J Pittfield
Chief Financial Officer

**RESOLUTION EXTENDING CONTRACT WITH
DRAINBUSTERS, INC.
FOR
CLEANING AND TELEVISION INSPECTION OF SEWERS**

WHEREAS, by resolution dated April 30, 2014, a two year contract was awarded to Drainbusters, Inc., (the "Contract") for Cleaning and Television Inspection of Sewers; and

WHEREAS, specifications for said Contract provided the Township with discretion to award a two-year or 2 one-year extensions of said Contract; and

WHEREAS, N.J.S.A. 40A:11-15 authorizes such extension under certain terms and conditions; and

WHEREAS, said contractor has been performing said services in an effective and efficient manner; and

WHEREAS, the contractor has agreed to extend said Contract for a period of two (2) years at the same rates and under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said Contract be and hereby is extended for a period of two (2) years to April 30, 2018.

BE IT FURTHER RESOLVED that the appropriate Township officials be and hereby are authorized to execute said extension.

BE IT FURTHER RESOLVED that this award is subject to the appropriate annual availability of funds as may be required to meet the extended obligation.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

Drainbusters, Inc.
500 Getty Avenue
Clifton, NJ 07011

Date: May 23, 2016	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

CERTIFICATION OF FUNDS

Acct # 04-21-FST-994-052

Contracted Amt

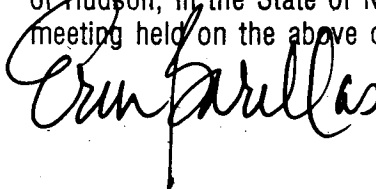
Unit Price Estimate # VARIOUS

Date 3-22-16

By Robert J Pittfield

Chief Financial Officer

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

Township Clerk

CITY	STATE	FEDERAL RESERVE BANK
		(The City)

RESOLUTION

WHEREAS, The Board of Commissioners of the Township of North Bergen
Wish to re-appoint Inez DeSalvo as member of the
Rent Leveling Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, that

Inez DeSalvo Be and Hereby is re-appointed as
member of the Rent Leveling Board for a term of Three (3) years.

BE IT FURTHER RESOLVED, that the Township Clerk be and she is hereby
Authorized to administer the Oath of Office to Inez DeSalvo.

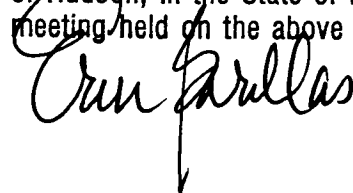
BE IT FURTHER RESOLVED that a certified copy of this Resolution shall
Be forwarded to:

1. Inez DeSalvo
4105-A Liberty Avenue
North Bergen, N.J
2. Rent Control
3. Township Clerk
4. Law Department

Dated: March 23rd, 2016

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.



Township Clerk

RESOLUTION

WHEREAS, The Board of Commissioners of the Township of North Bergen
Wish to re-appoint Marianne Hall as member of the
Rent Leveling Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, that
Marianne Hall Be and Hereby is re-appointed as
member of the Rent Leveling Board for a term of Four (4) years.

BE IT FURTHER RESOLVED, that the Township Clerk be and she is hereby
Authorized to administer the Oath of Office to Marianne Hall.

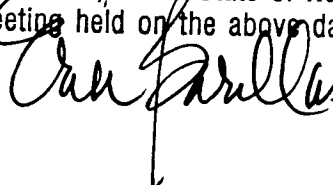
BE IT FURTHER RESOLVED that a certified copy of this Resolution shall
Be forwarded to:

1. Marianne Hall
6513 Bergenwood Avenue
North Bergen, N.J
2. Rent Control
3. Township Clerk
4. Law Department

Dated: March 23rd, 2016

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a
True and Correct copy of Resolution passed
and adopted by the Board of Commissioners
of the Township of North Bergen in the County
of Hudson, in the State of New Jersey, at a
meeting held on the above date.

 Township Clerk

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

AN ORDINANCE TO REGULATE OUTDOOR CAFÉS

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, as follows:**

SECTION 1. Definitions.

For purposes of this Ordinance, the following definitions shall control:

- a. Outdoor Café includes the area of an eating establishment where food and other refreshments are served upon the sidewalk immediately in front of the eating establishment but shall not include fast-food restaurants nor outdoor dining on private property.
- b. Sidewalk includes that area of the public right-of-way reserved for pedestrian traffic from the curb to the front line of the building housing the eating establishment.

SECTION 2. Purpose.

The purpose of this Ordinance is to establish a procedure and rules and regulations for the licensing of outdoor cafés within the Township of North Bergen.

SECTION 3. License Required.

It shall be unlawful for any person, firm, partnership, corporation, association or organization of any kind (hereinafter collectively referred to as "person") to create, establish, operate, maintain or otherwise be engaged in the business of conducting an outdoor café upon the sidewalks of the Township of North Bergen unless such person shall hold a currently valid license issued by the Township Administrator pursuant to the terms of this article.

SECTION 4. Application Information.

Applications for the license required hereunder shall be made to the Director of Community Improvement, shall be signed by the applicant who shall certify that the information contained therein is true, and shall contain the following information:

- A. The name, residence, address and telephone number of each individual, owner, partner, or, if a domestic corporation, the names, residence addresses and telephone numbers of the directors and officers owning a 10% or greater interest in the corporation and the chief operating executive of the corporation and, if a nondomestic corporation, the name, residence address and telephone number of the managing officer for service of process within the State of New Jersey and a copy of the qualification of said nondomestic corporation to conduct business within the State of New Jersey.
- B. A copy of the trade, corporate, business or fictitious name upon which the applicant intends to do business.
- C. The address and description of each place where the applicant intends to establish

or operate an outdoor café.

- D. The name and address of the person owning the premises, if other than the applicant, and the consent of the owner of the premises to the application.
- E. Five (5) sets of a proposed layout plan containing scaled drawings clearly illustrating the number, type of materials, color and location of all tables, chairs, umbrellas or other furnishings or fixtures intended to be located in the outdoor café. The scaled drawing shall also illustrate the following:
 - 1. The location of any doors leading from the eating establishment to the outdoor café, which doors shall not be obstructed in any manner.
 - 2. The number of feet and location of unobstructed space permitting free passage of pedestrian traffic around or through each outdoor café.
 - 3. The location of the place where any food or drink is intended to be prepared.
 - 4. The location of all fire hydrants, parking meters, utility poles, benches, handicapped ramps, street furniture, trees, newspaper boxes, mailboxes, street signs, sidewalk grates and cellar entrances, curb, and any other fixture permanently located on the sidewalk in front of the eating establishment or within 10 feet thereof on either side.
 - 5. The type and location of any proposed outdoor lighting and fixtures.
- F. Payment of the required license fee.

SECTION 5. Conditions for Issuance of License.

- A. No license shall be issued hereunder unless the applicant shall demonstrate that a minimum of four (4) feet of unobstructed, paved sidewalk surface is available for pedestrian traffic around or through such outdoor café.
- B. The outdoor café shall be confined to the area directly in front of the eating establishment, represented by an extension on each side of the eating establishment projected perpendicular to the curbline.
- C. No license required by this Ordinance shall be granted to any person to operate an outdoor café until such person shall have filed with the Director of Community Improvement an agreement, approved as to form by the Township Attorney, agreeing to indemnify and hold harmless the Township of North Bergen, its agents, servants, representatives or employees from any and all claims, damages, judgments, costs, or expenses, including reasonable attorneys fees, which they or any of them may incur or be required to pay because of any personal injury, including death, or property damage suffered by any person or persons arising out of, as a result of, or related in any way to the operation or maintenance of the outdoor café.
- D. No license shall be granted unless the applicant has first had any sidewalk grates and cellar entrances located upon the site for the outdoor café inspected and certified that they are in compliance with applicable safety regulations.

- E. No license shall be issued unless the applicant or the property owner has fully paid all outstanding real estate property taxes and special assessments, where applicable.
- F. No license shall be issued to any person to operate an outdoor café until such person shall first file with the Director of Community Improvement a comprehensive general liability policy issued to such person by a public liability insurance company authorized to do business in the State of New Jersey meeting the requirements hereinafter set forth.

SECTION 6. Procedure.

- A. The Director of Community Improvement shall review the application for completeness and compliance of the terms of this Ordinance.
- B. If the application is complete, the Director of Community Improvement will submit same, together with his recommendation, to the Township Administrator within 10 business days of the submission of the complete application, which notification shall detail any areas in which the application lacks compliance to the requirements of this Ordinance.
- C. If the application is not complete, the Director of Community Improvement will so notify the applicant and the Township Administrator within 10 business days of the submission of the application, which notification shall detail the areas in which the application lacks compliance to the requirements of this Ordinance.
- D. Upon receipt of a complete application, with the Director of Community Improvement's recommendation, the Township Administrator may then issue a license subject to the terms and conditions of this Ordinance.

SECTION 7. Limitations of License.

- A. The license is personal to the applicant, and any change or transfer of ownership of the eating establishment shall terminate the license and shall require a new application and a new license in accordance with the requirements of this Ordinance.
- B. The license, when issued, shall be valid from April 15 through October 31 of the calendar year in which it is issued.
- C. Any license issued hereunder is issued solely as a revocable license pursuant to which no licensee shall obtain any property right thereunder, nor any interest in the continuation of such license.
- D. Issuance of an outdoor café license shall not constitute approval to serve alcoholic beverages. If the licensee if the holder of an alcoholic beverage control license pursuant to the laws of the State of New Jersey, it shall be the licensee's responsibility to apply for and obtain the required license from the Division of Alcoholic Beverage Control to permit the sale or consumption of alcoholic beverages within the outdoor café.
- E. Issuance of an outdoor café license shall not constitute approval to serve food and beverages required by the Board of Health. The licensee is required to obtain all

such approvals from the appropriate agency.

SECTION 8. Rules and Regulations.

- A. No food or drink served at an outdoor café shall be prepared or stored other than in the interior of the eating establishment.
- B. No vending machines of any kind are permitted on the exterior of any premises within an outdoor café area.
- C. No table, chair, umbrella, railing or other structure used in connection with an outdoor café shall be placed or encroach upon that portion of the unobstructed sidewalk area required for unobstructed pedestrian travel. Tables and chairs shall be situated so that when the tables and chairs are occupied no portion thereof encroaches upon the unobstructed portion of the sidewalk for pedestrian access.
- D. Table service by food service providers is required for any outdoor café. In taking orders, serving food and placing and removing table settings, no employee shall stand in such a manner so as to encroach upon the unobstructed sidewalk area required for pedestrian traffic.
- E. No outdoor café shall be open for business prior to 11:00 a.m. nor remain open for business after 10:00 p.m., Sunday through Thursday, or after 11:00 p.m. on Friday and Saturday.
- F. The licensee shall not direct nor permit to be directed to and from the area occupied by the outdoor café any bell, chime, siren, whistle, loudspeaker, public address system, radio, sound amplifier or similar device.
- G. No tables, chairs, or other equipment used in the outdoor café shall be attached, chained or in any manner affixed to any tree, post, sign, curb or sidewalk or property of the Township of North Bergen.
- H. No person shall operate an outdoor café following the suspension or revocation of the license.
- I. By acceptance of the license, the licensee shall consent to the health, fire, police and building officials of the Township of North Bergen inspection of the outdoor café for continued compliance with the terms and conditions of this Ordinance, and any federal, state, county or local law, ordinance or regulation affecting same.
- J. Each licensee is responsible for keeping the area of the outdoor café and the adjacent walks and street free and clear of any debris or litter. Such areas shall be cleaned as needed, and upon the close of business, and at the beginning of each business day (but not later than 9:00 a.m.)
- K. Any table, chair, umbrella or other equipment used in connection with the outdoor café shall not remain outdoors after the outdoor café closes for business at the conclusion of the business day and same shall be stored within the premises of the eating establishment.

SECTION 9. Signs and Umbrellas.

- A. No sign shall be permitted in the area of the outdoor café except signs on the

awnings, which signs shall comply with the ordinance regulating signs within the Township of North Bergen.

- B. Outdoor umbrellas located in the outdoor café area shall be exempt from the ordinance regulating signs within the Township of North Bergen; provided, however, that such umbrella shall not exceed six feet in diameter, shall not extend into any required unobstructed sidewalk area and shall have no portion of same located less than seven feet above grade.

SECTION 10. Insurance.

- A. The general liability insurance required hereunder shall name the Township of North Bergen, its agents, officers, servants, representatives and employees, as additional insureds with respect to the operation and maintenance of the outdoor café in the following amounts:

- (1) Bodily injury, each person: \$1,000,000.
- (2) Each accident: \$3,000,000.
- (3) Property damage, each person: \$1,000,000.
- (4) Each accident: \$3,000,000.

- B. The insurance coverage required by this section shall at all times be maintained for the full amount.
- C. The policy of insurance required by this section shall be filed with the Director of Community Development and shall contain a clause obligating the company issuing the same to give not less than 30 days' written notice to the Township Administrator before cancellation or amendments of any kind to the terms thereof. Notice of cancellation shall not relieve the company issuing such policy of liability for any injury or claim arising before the cancellation becomes effective. The cancellation of any such policy shall have the immediate effect of suspending the license of such person to operate the outdoor café covered thereby until a new policy complying with the provisions of this section is filed with the Director of Community Development and a letter, in writing, confirming the new effective date of the license is issued by the Director of Community Development.

SECTION 11. Revocation and Suspension of License.

- A. The Township Administrator may revoke or suspend any license issued hereunder for failure of any licensee to comply with the provisions hereof or for violation of any other applicable federal, state, county or local law, regulation or ordinance.
- B. In addition to the authority to suspend or revoke the license as set forth above, the Township of North Bergen reserves the right to modify, suspend or revoke any license on 5 days' written notice if the Township Administrator determines that pedestrian traffic is impeded or made unsafe because of the operation of the outdoor café or because of any other safety issue which the Township determines potentially adversely affects the health and welfare of Township residents or visitors because of such operation. The license may also be suspended or revoked upon 5 days' written notice, in the event the Township determines that it is necessary to utilize the area or any part thereof for the maintenance or installation

of utilities or other Township equipment or property. In the event of an emergency, as certified by the Township Administrator, the license may be suspended or revoked without prior notice until such emergency condition is abated.

SECTION 12. Vacation Upon Termination.

- A. The licensee agrees at the end of the licensed period, or in the event that the license is suspended or revoked, that the licensee will, at its own cost and expense, vacate the sidewalk area occupied by the outdoor café restore any damages, and promptly remove any property placed thereon.
- B. If, upon five days' written notice from the Township, the licensee shall fail to remove any such property and restore any damages, the Township of North Bergen may remove such property, repair any damages and the licensee shall reimburse the Township for the cost of repairs, removal and storage.
- C. Pending such reimbursement, the cost of such repairs, removal and storage shall be a lien upon the adjoining property.

SECTION 13. License Fee.

The application fee for a license for an outdoor café shall be \$250.00.

SECTION 14. Violations and Penalties.

Any person who shall violate any of the provisions of this Ordinance shall, upon conviction thereof, be punished by a fine not exceeding \$500 or by imprisonment for a term not exceeding 90 days, or both. A separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

SECTION 15. If any section, paragraph, sub-section, clause or provision of this Ordinance shall be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part thereof.

SECTION 16. All ordinances or parts of ordinances of the Township heretofore adopted that are inconsistent with any of the terms and provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 17. This Ordinance shall take effect twenty (20) days after final passage, adoption and publication according to law.

	Introduced	YES	NO	NOT VOTING
Cabrera		✓		
Marengo	Published	✓		
Gargiulo		✓		
Pascual	Adopted:	✓		
Sacco		✓		
(President)				

Intro.
 I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

Carmine
 TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE AMENDING ORDINANCE NO. 272-15 UPDATING
AND RE-ESTABLISHING THE TOWNSHIP OF NORTH BERGEN
STATE UNIFORM CONSTRUCTION CODE ENFORCING AGENCY
CONSTRUCTION FEE SCHEDULE**

WHEREAS, by Ordinance 272-15, adopted November 24, 2015, the Township of North Bergen updated and re-established its construction fee schedule; and

WHEREAS, due to changes in the licensing and permit requirements for HVAC construction work, there is a need to amend Ordinance 272-15 and the fee schedule therein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

Section 1: The **Building Sub-Code Fees** subsection of Section 1 of Ordinance 272-15 be and it is hereby amended to include:

Mechanical Systems Equipment (Ducts Etc. for H.V.A.C. Equipment Not Including Mechanical Units)	Fee shall be calculated at 10% of Building Permit Fee
---	--

Section 2. If any article, section, sub-section, sentence, clause or phrase of this Ordinance is for any reason deemed to be unconstitutional or invalid by any court of competent jurisdiction, such decision shall not affect the remaining provisions of this Ordinance.

Section 3. All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

Section 4. This Ordinance shall take effect immediately upon final passage and publication as required by law.

Introduced: March 15, 2016		YES	NO	VOTING
Cabrera	Published	✓		
Marengo		✓		
Gargiulo	Adopted	✓		
Pascual		✓		
Sacco		✓		
(President)				

Intro.

I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

1
[Signature]
TOWNSHIP CLERK

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STATEMENT OF WORK

THE INFORMATION CONTAINED HEREIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE. IT IS THE POLICY OF THE NATIONAL ARCHIVES TO MAKE ALL INFORMATION CONTAINED HEREIN AVAILABLE TO THE PUBLIC. THIS INFORMATION IS IN THE PUBLIC DOMAIN AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT PERMISSION IN WRITING FROM THE NATIONAL ARCHIVES. FOR MORE INFORMATION, CONTACT THE NATIONAL ARCHIVES AT (301) 837-1100.

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49
ENTITLED "AN ORDINANCE REGULATING THE SPECIAL
TRAFFIC CONDITIONS EXISTING UPON THE STREETS
OF THE TOWNSHIP OF NORTH BERGEN SETTING PENALTIES
FOR THE VIOLATION THEREOF AND REPEALING ALL
ORDINANCES OR PORTIONS IN CONNECTION THEREWITH"**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH
BERGEN DO ORDAIN:**

Section 1: That Section 5.01 of said Ordinance No. 710-49 be supplemented as follows: The following intersection is deemed to be of particular hazard and is hereby designated as point at which the Traffic Engineer shall erect a Stop Sign in the following manner, to wit:

STOP INTERSECTION

Intersection	Stop Sign On/Or Facing
74th Street and Liberty Avenue	On 74th Street Facing West Bound Traffic

Section 2: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 4 This ordinance shall take effect upon adoption and publication as required by law. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department

Introduced: March 23, 2016

Published:

	Adopted:	YES	NO	NOT VOTING
Cabrera		✓		
Marengo		✓		
Gargiulo		✓		
Pascual		✓		
Sacco		✓		
(President)				

Intro

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

Carla Parilla

CALENDAR YEAR 2016
ORDINANCE TO INCREASE THE MUNICIPAL BUDGET
CAP RATE AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 0% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Mayor and the Board of Commissioners of the Township of North Bergen in the County of Hudson finds it advisable and necessary to increase its CY 2016 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$2,069,511.01 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Mayor and the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and the Board of Commissioners of the Township of North Bergen, in the County of Hudson, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2016 budget year, the final appropriations of the Township of North Bergen shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$2,069,511.01, and that the CY 2016 municipal budget for the Township of North Bergen be approved and adopted in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: **March 23, 2016**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Intro.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

Carla Parilla

**TOWNSHIP OF NORTH BERGEN
COUNTY OF HUDSON**

**AN ORDINANCE AMENDING SECTION 6, OF AN ORDINANCE ENTITLED
"RESIDENTIAL PERMIT PARKING" (ORDINANCE NO. 858-01)**

WHEREAS, the Parking Authority of the Township of North Bergen ("Parking Authority") has made a recommendation to the Township of North Bergen ("Township") that Section 6 of the Residential Permit Parking Ordinance (Ordinance No. 858-01) be amended to adjust the cost of visitor permits, due to the added costs to the Parking Authority for same,

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMISSIONERS OF
THE TOWNSHIP OF NORTH BERGEN, COUNTY OF HUDSON, STATE OF NEW
JERSEY as follows:**

Section 1.

Section 6 "Visitor Vouchers" of the Residential Permit Parking Ordinance is hereby deleted and replaced by the following:

Section 6. Visitor Permits.

A visitor permit may be purchased, by any North Bergen Resident, for three (\$3.00) dollars per permit, when the permit is purchased in the Parking Authority Office. Visitor permits may also be purchased by North Bergen Residents, for five (\$5.00) dollars per permit, when the permit is purchased from a pay station. The Parking Authority will establish the hours that permits are available for purchase from pay stations. Each visitor permit will be valid for a 24 hour period, from the date and time from which it is first used. (One day maximum time limit per visitor permit.)

Section 2.

If any article, section, sub-section, sentence, clause or phrase of this Ordinance is for any reason deemed to be unconstitutional or invalid by any court of competent jurisdiction, such decision shall not affect the remaining provisions of this Ordinance.

Section 3.

All ordinances or parts of ordinance inconsistent with this Ordinance are hereby repealed.

Section 4.

This Ordinance shall take effect after passage and publication as required by law.

Introduced: March 9, 2016

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.

TOWNSHIP CLERK
Carla Parillas

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY**

**AN ORDINANCE REESTABLISHING A FEE SCHEDULE
FOR THE POLICE SHOOTING RANGE AND AMENDING
ORDINANCE NO. 161-13**

WHEREAS, the Township of North Bergen ("Township") has constructed a shooting range for use by the North Bergen Police Department; and

WHEREAS, the Township wishes to provide a fee schedule for making said range available for use by outside law enforcement agencies and professional law enforcement training organizations which are certified in firearms training and methods of firearms instruction.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

Section 1: Fees for the use of the Township's shooting range shall be as follows:

A minimum fee of \$300.00 for up to four (4) hours and \$60.00 per hour for each additional hour up to a total of eight (8) hours per day. Each separate day's use shall require an additional \$300.00 minimum charge.

Section 2: The Chief of Police shall have discretion in granting and scheduling use of the range by outside law enforcement agencies, and professional law enforcement training organizations that are certified in firearms training and methods of firearms instruction, but nothing herein shall be deemed to require any grant of use by the Chief of Police.

Section 3: The Chief of Police shall have discretion in waiving fees in exchange for professional training services rendered to the North Bergen Police

Department when hosting firearms training. Said exchange of services shall be in writing and in compliance with the Local Public Contracts Law.

Section 4: Any agency or organization granted permission to use the range must, prior to use, provide the Township with a properly executed Use and Hold Harmless Agreement in a form satisfactory to the Township Attorney and proof of liability insurance coverage in a minimum amount of one million dollars per occurrence/three million dollars aggregate, with the Township being named as an additional insured.

Section 5: All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed as to the inconsistency thereof.

Section 6: If any part or parts of this Ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 7: This Ordinance shall take effect upon adoption and publication as required by law.

Introduced: March 9, 2016

	YES	NO	NOT VOTING
Cabrera	✓		
Marenco	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49
ENTITLED "AN ORDINANCE REGULATING THE SPECIAL
TRAFFIC CONDITIONS EXISTING UPON THE STREETS
OF THE TOWNSHIP OF NORTH BERGEN, SETTING PENALTIES
FOR THE VIOLATION THEREOF AND REPEALING ALL
ORDINANCES OR PORTIONS IN CONNECTION THEREWITH"**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
NORTH BERGEN DO ORDAIN:**

Section 1: That Section 5.01 of said Ordinance No. 710-49 be supplemented as follows: The following intersections are deemed to be of particular hazard and are hereby designated as a point at which the Traffic Engineer shall erect a Stop Sign in the following manner, to wit:

STOP INTERSECTION

Intersection	Stop Sign On/Or Facing
79th Street and Palisade Avenue	On 79 th Street Facing East Bound Traffic
46 th Street and Liberty Avenue	On Liberty Avenue Facing North Bound Traffic
46 th Street and Liberty Avenue	On Liberty Avenue Facing South Bound Traffic

Section 2: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 4: This ordinance shall take effect upon adoption and publication as required by law. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Introduced: March 9, 2016
Published:
Adopted:

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK

**AN ORDINANCE TO AMEND ORDINANCE NUMBER 17-09 REGARDING
SALARY RANGE SCHEDULES AND RELATED MATTERS**

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN
IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, DO ORDAIN:

Section 1. The salary ranges per annum for the Municipal Employees of the Township of North Bergen shall be as set forth in accordance with the following schedules:

1. Schedule "A" – Competitive
2. Schedule "B" – Non-Competitive
3. Schedule "C" – Unclassified

SCHEDULE "C"

	<u>MINIMUM</u>	<u>MAXIMUM</u>
Public Information Officer	25,000	50,000

Section 2. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3. If any part or parts of this ordinance are for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4. This ordinance supersedes and replaces all prior ordinances adopting classification schedules, salary range schedules, and duties classification schedules.

Section 5. This ordinance shall take effect upon adoption and publication as required by law.

Introduced: March 9, 2016

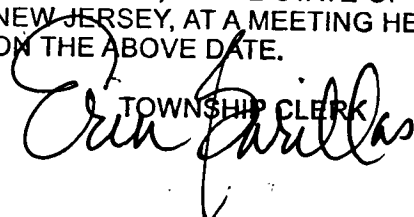
Published:

Adopted:

Attest:

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF NORTH BERGEN IN THE COUNTY
OF HUDSON, IN THE STATE OF
NEW JERSEY, AT A MEETING HELD
ON THE ABOVE DATE.


TOWNSHIP CLERK

2016 MUNICIPAL DATA SHEET
CALENDAR YEAR

(Must Accompany 2016 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY: Hudson

Nicholas J. Sacco
Mayor's Name

May 2019
Term Expires

Municipal Officials

Erin Barillas
Municipal Clerk

1/1/2009
Date of Orig. Appt.
1575

Denise Zambardino
Tax Collector

Cert No.
991

Robert Pittfield
Chief Financial Officer

548
Cert No.

John Lauria
Registered Municipal Accountant

403
Lic No.

Thomas Kobin
Municipal Attorney

Governing Body Members

Name

Term Expires

Hugo Cabrera

May 2019

Frank Gargiulo

May 2019

Julio Marengo

May 2019

Allen Pascual

May 2019

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-330-7694

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode: _____
Public Hearing Date: _____

	YES	NO	NOT VOTING
Cabrera	✓		
Marengo	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Sheet A

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

Erin Barillas
Township Clerk

2016 MUNICIPAL BUDGET
CALENDAR YEAR

Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2016.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

23rd day of March, 2016
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 23rd day of March, 2016

Erin Barillas
Clerk
4233 Kennedy Boulevard
Address
North Bergen, NJ 07047
Address
201-330-2629
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 23rd day of March, 2016
Registered Municipal Accountant
Livingston, NJ 07039
Address
293 Eisenhower Parkway
Address
973-535-2880
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 23rd day of March, 2016
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
(Do not advertise this Certification form)
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2016
By:

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2016
By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2016.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 25, 2016

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar Year 2016.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township of North Bergen, County of Hudson, on March 23, 2016

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 27, 2016 at 11:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		CALENDAR YEAR 2016	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)		xxxxxxxxxxxxxxxxxx	xx
1. Appropriations within "CAPS"-		xxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}		60,488,931	00
2. Appropriations excluded from "CAPS"		xxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}		25,047,613	67
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)		0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)		25,047,613	67
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.84% Percent of Tax Collections		2,941,596	45
4 Total General Appropriations (item 9, Sheet 29)		88,478,141	12
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		24,887,141	12
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)		61,875,949	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)		0	00
(c) Minimum Library Tax		1,715,051	00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF CY 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility					
					Utility		Utility	
Budget Appropriations - Adopted Budget	86,738,954	00						
Budget Appropriation Added by N.J.S 40A:4-87	1,890,926	52						
Emergency Appropriations	-	00						
Total Appropriations	88,629,880	52						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	84,048,426	41						
Reserved	4,511,725	20						
Unexpended Balances Canceled	69,728	91						
Total Expenditures and Unexpended Balances Cancelled	88,629,880	52						
Overexpenditures*	0	00						

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column "Expended 2015 Reserved."

	EXPLANATORY STATEMENT - (Continued)						
BUDGET MESSAGE							
<p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2016 Municipal budget, which covers the period January 1, 2016 through December 31, 2016.</p> <p>This budget allows for the continuation of high level services and maintenance of improved quality of life for the residents of our Township, while staying below the mandatory tax levy cap.</p> <p>Our Administration's ability to consistently obtain high tax collection rates, conservatively budget for tax appeals, maximize interest income, and achieve affirmation of our Aa3 Moody's rating aid in our efforts to provide crucial services to our residents.</p> <p>Our commitment to improving the quality of life for our residents is reflected in the highlights of this year's budget: the acquisition of a senior transport van and a state-of-the-art street sweeper; a new park development on Paterson Plank Road; a new running track at Bruins Stadium; and 76th Street Park Little League Field renovations. In order to greatly increase our abilities to keep our community safe, the Department of Public Safety's CCTV monitoring, 911 dispatch operations and command center have been consolidated in one location at Police headquarters.</p> <p>I am pleased to present our 2016 budget which continues to provide the vital services that our residents require.</p>	<p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none">• <u>Health Care Coverage</u> The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2016:<table><tr><td>Anticipated Employee's Contributions:</td><td>\$ 1,100,000.00</td></tr><tr><td>Anticipated Employer's Contributions:</td><td>\$ 13,785,000.00</td></tr><tr><td>Total Anticipated Health Care Costs:</td><td>\$ 14,885,000.00</td></tr></table>• <u>Municipal Library Tax Law</u> Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.<p>As a result, the total municipal tax levy for the Calendar Year 2016 budget of \$63,591,000 has been reduced by the minimum public library tax of \$1,715,051 and is now \$61,875,949. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.</p>	Anticipated Employee's Contributions:	\$ 1,100,000.00	Anticipated Employer's Contributions:	\$ 13,785,000.00	Total Anticipated Health Care Costs:	\$ 14,885,000.00
Anticipated Employee's Contributions:	\$ 1,100,000.00						
Anticipated Employer's Contributions:	\$ 13,785,000.00						
Total Anticipated Health Care Costs:	\$ 14,885,000.00						

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			
Municipal Levy Cap Law:		LESS: CANCELLED OR UNEXPENDED EXCLUSION 19,729.00	
N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.		Adjusted Tax Levy After Exclusions: 62,695,670.00	
The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2016 budget is \$61,875,949 which is below the maximum allowable amount permitted by the municipal tax levy cap law.		Additions:	
		NEW RATABLE ADJUSTMENT TO LEVY 767,502.00	
		(2015 New Construction and Additions-	
		\$32,046,000 x \$2.395 prior year municipal tax rate per \$100)	
		CY 2013 CAP BANK UTILIZED IN CY 2016 0.00	
		CY 2014 CAP BANK UTILIZED IN CY 2016 0.00	
		CY 2015 CAP BANK UTILIZED IN CY 2016 0.00	
		MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 63,463,171.00	
		LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES 61,875,949.00	
		AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES UNDER CAP 1,587,222.00	
		CY 2014 LEVY CAP BANK AVAILABLE FOR 2017 934,027.00	
		CY 2015 LEVY CAP BANK AVAILABLE FOR 2017-2018 1,258,453.00	
		CY 2016 LEVY CAP BANK AVAILABLE FOR 2017-2019 1,587,222.00	
		TOTAL LEVY CAP BANKS AVAILABLE FOR 2017-2019 3,779,702.00	
Levy Cap Calculation:			
PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES: 60,789,460.00			
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION 60,789,460.00			
ADD: 2% CAP INCREASE 1,215,789.00			
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS 62,005,249.00			
Exclusions:			
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES 88,125.00			
ALLOWABLE PENSION OBLIGATIONS INCREASE 134,647.00			
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE 7,817.00			
ALLOWABLE HEALTH INSURANCE COST INCREASE 479,560.00			
Add Total Exclusions: 710,149.00			

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE			
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:			
	Within CAPS	Outside CAPS/ State Aid	Total
Group Insurance			
Other Expenses	\$13,557,840.00	\$ 227,160.00	\$ 13,785,000.00

NOTE:

Sheet 3b(3)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2015	
		CY2016		CY2015			
1. Surplus Anticipated	08-101	3,900,000	00	2,000,000	00	2,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	3,900,000	00	2,000,000	00	2,000,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	88,000	00	88,000	00	88,541	00
Other	08-104	310,000	00	290,000	00	312,759	50
Fees and Permits	08-105	451,345	00	360,000	00	466,007	90
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Municipal Court	08-110	1,723,000	00	2,005,000	00	1,723,122	74
Other	08-109	0	00	0	00	0	00
Interest and Costs on Taxes	08-112	500,000	00	525,000	00	508,490	64
Interest and Costs on Assessments	08-115	0	00	0	00	0	00
Parking Meters	08-111	0	00	0	00	0	00
Interest on Investments and Deposits	08-113	170,000	00	125,000	00	170,066	76
Anticipated Utility Operating Surplus	08-116	0	00	0	00	0	00
Anticipated Utility Capital Surplus	08-117	0	00	0	00	0	00
Pool Membership Fees	08-106	250,000	00	305,000	00	317,689	01

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2016		CY2015		in CY 2015	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
North Bergen Cable Franchise	08-114	611,493	00	587,000	00	610,360	76
Floral Park PILOT	08-120	642,000	00	630,000	00	642,877	00
Housing Authority PILOT	08-121	215,000	00	215,000	00	219,176	00
Fritz Reuter PILOT	08-122	174,000	00	174,000	00	174,864	92
Avalon Bay PILOT	08-127	261,000	00	230,000	00	261,322	21
LWH PILOT	08-128	1,121,000	00	1,035,000	00	1,121,966	28
1122 53rd Urban Renewal PILOT	08-129	258,000	00	250,000	00	258,688	88
Ambulance Fees	08-148	880,000	00	960,000	00	882,036	76
Hotel Tax	08-150	448,000	00	445,000	00	448,872	41
Total Section A: Local Revenues	08-001	8,102,838	00	8,224,000	00	8,206,842	77

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2015	
		CY2016		CY2015			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations							
Transitional Aid	09-212	0	00	0	00	0	00
Consolidated Municipal Property Tax Relief Act	09-200	1,330,975	00	1,451,656	00	1,330,975	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,854,622	00	5,733,941	00	5,854,622	00
Supplemental Energy Receipts Tax	09-203					0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2016		CY2015		in CY 2015	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160	1,355,000	00	1,050,186	00	1,365,272	00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,355,000	00	1,050,186	00	1,365,272	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2016		CY2015		in CY 2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Summer Food Program	10-716			53,876	46	53,876	46
Municipal Alliance on Alcoholism and Drug Abuse	10-717	52,503	50	52,504	00	52,503	50
Handicapped Recreation Opportunities Grant	10-720			20,000	00	20,000	00
Federal Emergency Management Assistance (FEMA)	10-721			5,000	00	5,000	00
FEMA-Police Generator Project	10-721			132,853	00	132,853	00
FEMA-Town Hall Generator Project	10-721			107,920	00	107,920	00
Body Armor	10-725			10,350	72	10,350	72
State Housing Inspections	10-727			21,000	00	21,000	00
Pedestrian Safety Grant	10-734			16,000	00	16,000	00
Clean Communities Grant	10-735			89,575	15	89,575	15
PSE&G Foundation and Sustainable Jersey	10-737			10,000	00	10,000	00
Drunk Driving Enforcement Fund	10-739	6,593	17	0	00	0	00
Alcohol Education Rehabilitation Fund	10-740			2,475	19	2,475	19
Department of Transportation- NJDOT	10-741			302,876	00	302,876	00
Impaired Driving Crackdown Grant	10-754			10,000	00	10,000	00
Distracted Driving Crackdown Grant	10-754			9,000	00	9,000	00
Green Acres-76th Street Little League Field Improvements	10-762			1,100,000	00	1,100,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2015	
		CY2016		CY2015			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Unappropriated Reserve- State Housing Inspections	12-120	13,395	00	0	00	0	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
	10-001	72,491	67	1,943,430	52	1,943,430	02

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in CY 2015	
		CY2016		CY2015			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	150,000	00	135,000	00	150,818	95
Prepaid Revenue	08-108		00		00	0	00
NJ Meadowlands Lease	08-111	201,000	00	199,000	00	201,427	04
North Hudson Community Action Rent	08-115		00		00	0	00
General Capital Surplus	08-117	185,000	00	185,000	00	185,000	00
Parking Authority Building Lease Payments	08-118	90,000	00	90,000	00	90,000	00
MUA Debt Service	08-131	61,376	00	61,376	00	61,376	20
NJ Transit Tax	08-132	185,000	00	182,000	00	188,790	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	450,000	00	400,000	00	400,000	00
Trust-Police Detail Admin	08-140		00		00	0	00
Trust- Street Openings	08-141	9,872	85	10,000	00	10,000	00
Trust- Elevator Inspections	08-144		00		00	0	00
Reserve to Pay Debt Service	08-149		00		00	0	00
Trust- Special Deposits	08-151		00		00	0	00
Host Fee	08-154	638,965	60	488,000	00	505,808	22
Library Surplus	08-155	0	00	298,088	00	298,088	00
Parking Authority Surplus	08-156	50,000	00	50,000	00	50,000	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2016		CY2015		in CY 2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Reserve for FEMA/ Hurricane Sandy	08-161	0	00	0	00	0	00
Sale of Property	08-152	0	00	0	00	0	00
Reserve for Sale of Property	08-152	0	00	1,633,203	00	1,633,203	00
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Other Special Items	08,09	2,021,214	45	3,731,667	00	3,774,511	41

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2016		CY2015		in CY2015	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,900,000	00	2,000,000	00	2,000,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	8,102,838	00	8,224,000	00	8,206,842	77
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,185,597	00	7,185,597	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,355,000	00	1,050,186	00	1,365,272	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	72,491	67	1,943,430	52	1,943,430	02
Special items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items	08-004	2,021,214	45	3,731,667	00	3,774,511	41
Total Miscellaneous Revenues	13-099	18,737,141	12	22,134,880	52	22,475,653	20
4. Receipts from Delinquent Taxes	15-499	2,250,000	00	2,150,000	00	2,475,313	82
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	24,887,141	12	26,284,880	52	26,950,967	02
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	61,875,949	00	60,789,460	00	xxxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,715,051	00	1,555,540	00	xxxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	63,591,000	00	62,345,000	00	62,974,536	50
7. Total General Revenues	13-299	88,478,141	12	88,629,880	52	89,925,503	52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS													
Director's Office	20-100												
Salary & Wages		222,245	00	223,460	00			213,460	00	209,140	66	4,319	34
Other Expenses		20,000	00	20,000	00			20,000	00	6,161	13	13,838	87
Purchasing Department	20-106												
Salary & Wages		227,375	00	215,220	00			219,083	82	219,083	82	0	00
Other Expenses		4,800	00	4,800	00			4,800	00	2,051	11	2,748	89
Central Purchasing	20-107												
Other Expenses		125,550	00	112,550	00			112,550	00	107,072	95	5,477	05
Administrator's Office	20-111												
Salary & Wages		588,080	00	550,650	00			566,997	74	566,997	74	0	00
Other Expenses		14,000	00	14,000	00			14,000	00	8,132	30	5,867	70
North Hudson Council of Mayors	20-112												
Other Expenses		127,000	00	127,000	00			127,000	00	111,280	00	15,720	00
Clerk's Office	20-120												
Salary & Wages		146,915	00	128,025	00			134,672	71	134,672	71	0	00
Other Expenses		25,000	00	21,500	00			21,500	00	21,039	01	460	99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		55,000	00	180,000	00			180,000	00	176,135	31	3,864	69
Public Information	20-122												
Other Expenses		340,000	00	340,000	00			340,000	00	313,118	47	26,881	53
Printing & Other Legal Ads	20-123												
Other Expenses		35,000	00	32,000	00			33,141	60	33,141	60	0	00
Consulting Services	20-124												
Other Expenses		100,000	00	90,000	00			90,000	00	86,702	90	3,297	10
Community Services	20-125												
Salary & Wages		789,725	00	752,365	00			752,365	00	739,813	18	12,551	82
Other Expenses		82,600	00	79,600	00			81,241	33	81,096	33	145	00
Business License Office	20-126												
Salary & Wages		47,590	00	42,630	00			46,587	34	46,587	34	0	00
Other Expenses		5,000	00	5,000	00			5,000	00	3,223	33	1,776	67
Consumer Affairs	20-127												
Salary & Wages		14,400	00	16,400	00			0	00	0	00	0	00
Other Expenses		0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services	20-155												
Salary & Wages		144,330	00	256,730	00			149,930	00	149,821	84	108	16
Other Expenses		8,000	00	8,000	00			8,000	00	3,367	65	4,632	35
Special Litigation	20-157												
Other Expenses		650,000	00	650,000	00			785,408	05	785,408	05	0	00
Economic Development	20-170												
Other Expenses		17,000	00	20,000	00			0	00	0	00	0	00
Rent Control	21-181												
Salary & Wages		77,855	00	71,130	00			72,031	00	72,031	00	0	00
Other Expenses		34,680	00	40,000	00			40,000	00	23,274	98	16,725	02
Other Insurance	23-210												
Other Expenses		1,509,000	00	2,000,000	00			2,000,000	00	1,992,968	34	7,031	66
Group Insurance	23-220												
Other Expenses		13,557,840	00	12,620,000	00			12,620,000	00	11,289,909	54	1,330,090	46
Health Benefit Waiver	23-221												
Other Expenses		220,000	00	220,000	00			220,000	00	196,123	50	23,876	50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Unemployment Insurance	23-225												
Other Expenses		125,000	00	100,000	00			100,000	00	100,000	00	0	00
Board of Health	27-330												
Salary & Wages		611,230	00	571,015	00			556,015	00	555,689	80	325	20
Other Expenses		68,615	00	68,615	00			68,615	00	32,075	99	36,539	01
Vital Statistics	27-331												
Salary & Wages		46,020	00	45,115	00			45,115	00	45,077	98	37	02
Other Expenses		3,500	00	3,500	00			3,500	00	3,323	20	176	80
Animal Control Services	27-340												
Other Expenses		157,000	00	145,000	00			145,000	00	144,999	96	0	04
Municipal Court	43-490												
Salary & Wages		692,090	00	712,495	00			672,633	43	641,449	94	31,183	49
Other Expenses		155,400	00	156,200	00			156,200	00	110,002	09	46,197	91
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		21,047,840	00	20,643,000	00			20,604,847	02	19,010,973	75	1,593,873	27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF REVENUE & FINANCE													
Director's Office	20-101												
Salary & Wages		97,395	00	121,770	00			91,167	47	91,167	47	0	00
Other Expenses		6,000	00	4,000	00			4,000	00	3,842	84	157	16
Financial Administration	20-130												
Salary & Wages		271,155	00	270,350	00			273,813	46	272,813	46	1,000	00
Other Expenses		130,700	00	125,000	00			125,000	00	115,383	26	9,616	74
Financial Special Services	20-131												
Other Expenses		100,000	00	100,000	00			100,000	00	58,310	16	41,689	84
Annual Audit	20-135												
Other Expenses		112,000	00	100,000	00			100,000	00	100,000	00	0	00
Postage	20-136												
Other Expenses		62,000	00	62,000	00			62,000	00	57,522	40	4,477	60
Tax Collector's Office	20-145												
Salary & Wages		275,850	00	267,360	00			257,360	00	251,675	36	5,684	64
Other Expenses		34,800	00	33,800	00			33,800	00	26,463	50	7,336	50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Assessor's Office	20-150												
Salary & Wages		163,715	00	160,310	00			160,310	00	160,267	34	42	66
Other Expenses		34,375	00	35,000	00			35,000	00	1,161	49	33,838	51
Tax Assessor Consultant	20-151												
Other Expenses		100,000	00	100,000	00			100,000	00	50,101	67	49,898	33
Housing Inspections	22-200												
Salary & Wages		120,410	00	120,410	00			120,410	00	116,627	78	3,782	22
Other Expenses		4,600	00	5,000	00			5,000	00	3,080	17	1,919	83
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,513,000	00	1,505,000	00			1,467,860	93	1,308,416	90	159,444	03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation	Total for CY2015 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC SAFETY											
Director's Office	20-102										
Salary & Wages		302,210	00	317,750	00		287,750 00	283,893	38	3,856	62
Other Expenses		7,000	00	6,500	00		6,500 00	3,518	93	2,981	07
Police Department	25-240										
Salary & Wages		11,561,475	00	11,225,340	00		11,225,340 00	10,761,778	02	463,561	98
Other Expenses		571,000	00	606,000	00		606,000 00	499,050	42	106,949	58
Police Clothing Allowance	25-241										
Other Expenses		81,000	00	81,000	00		81,000 00	77,568	75	3,431	25
CCTV	25-242										
Salary & Wages		275,000	00	272,000	00		249,958 45	210,199	75	39,758	70
School Crossing Guards	25-243										
Salary & Wages		769,760	00	715,225	00		715,225 00	674,838	60	40,386	40
Other Expenses		5,000	00	4,500	00		4,843 03	4,843	03	0	00
Vehicles	25-245										
Other Expenses		0	00	0	00		0 00	0	00	0	00
Ambulance	25-260										
Salary & Wages		865,000	00	865,000	00		865,000 00	826,724	89	38,275	11
Other Expenses		59,925	00	60,000	00		60,000 00	41,867	05	18,132	95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Prosecutors	25-275												
Salary & Wages		97,055	00	80,655	00			91,905	00	91,904	86	0	14
Other Expenses		10,000	00	10,000	00			10,000	00	1,200	00	8,800	00
Traffic Committee	25-281												
Other Expenses		6,500	00	6,500	00			6,500	00	6,500	00	0	00
Alarm Operators/ Communications	25-282												
Salary & Wages		155,710	00	170,780	00			173,780	00	173,302	42	477	58
Other Expenses		10,000	00	10,000	00			10,000	00	2,475	00	7,525	00
ABC Board	25-283												
Other Expenses		40,000	00	55,000	00			55,000	00	29,806	86	25,193	14
Chaplains	25-284												
Other Expenses		2,500	00	2,500	00			2,500	00	1,750	00	750	00
Fire Safety Act	25-285												
Salary & Wages		206,285	00	204,550	00			204,550	00	172,327	64	32,222	36
Vehicle Maintenance	26-315												
Salary & Wages		532,420	00	433,795	00			433,795	00	419,197	52	14,597	48
Other Expenses		657,160	00	657,160	00			657,160	00	515,690	28	141,469	72
TOTAL DEPARTMENT OF PUBLIC SAFETY		16,215,000	00	15,784,255	00			15,746,806	48	14,798,437	40	948,369	08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC WORKS													
Director's Office	20-103												
Salary & Wages		187,240	00	163,955	00			170,255	00	170,242	81	12	19
Other Expenses		10,000	00	10,000	00			10,000	00	6,426	04	3,573	96
Engineering	20-165												
Other Expenses		85,000	00	85,000	00			85,000	00	78,977	14	6,022	86
Planning Board	21-180												
Other Expenses		89,920	00	90,000	00			90,000	00	21,821	86	68,178	14
Board of Adjustment	21-185												
Other Expenses		70,000	00	89,175	00			89,175	00	500	00	88,675	00
Streets and Roads	26-290												
Salary & Wages		2,644,840	00	2,616,870	00			2,616,870	00	2,313,833	46	303,036	54
Other Expenses		850,000	00	750,000	00			750,000	00	629,351	17	120,648	83
TOTAL DEPARTMENT OF PUBLIC WORKS		3,937,000	00	3,805,000	00			3,811,300	00	3,221,152	48	590,147	52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation	Total for CY2015 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PARKS & PUBLIC PROPERTY											
Director's Office	20-104										
Salary & Wages		192,535	00	200,595	00		159,865 65	133,088	99	26,776	66
Other Expenses		3,500	00	3,500	00		3,500 00	2,224	07	1,275	93
Buildings & Grounds	26-310										
Salary & Wages		182,690	00	189,945	00		230,928 99	228,908	52	2,020	47
Other Expenses		222,080	00	222,080	00		222,080 00	144,186	76	77,893	24
Recreation	28-370										
Salary & Wages		702,135	00	613,705	00		613,705 00	535,004	26	78,700	74
Other Expenses		230,000	00	322,000	00		361,362 76	357,102	10	4,260	66
Public Events	28-371										
Other Expenses		60,000	00	5,000	00		35,000 00	28,857	08	6,142	92
Parks & Playgrounds	28-375										
Salary & Wages		994,960	00	907,075	00		907,075 00	895,919	73	11,155	27
Other Expenses		95,100	00	95,100	00		95,100 00	79,334	46	15,765	54
Pool	55-500										
Salary & Wages		240,000	00	231,000	00		240,618 96	239,148	38	1,470	58
Other Expenses		130,000	00	140,000	00		140,000 00	117,218	75	22,781	25
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		3,053,000	00	2,930,000	00		3,009,236 36	2,760,993	10	248,243	26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	
State Uniform Construction Code													
Chief Administrator of Enforcement	22-195												
Salary & Wages		90,730	00	88,955	00			88,955	00	88,849	56	105	44
Other Expenses		1,000	00	1,840	00			1,840	00	0	00	1,840	00
Building Department	22-196												
Salary & Wages		513,190	00	458,995	00			458,995	00	454,970	75	4,024	25
Other Expenses		19,000	00	18,000	00			18,000	00	15,118	55	2,881	45
Plumbing Department	22-197												
Salary & Wages		127,500	00	67,210	00			84,914	20	84,914	20	0	00
Other Expenses		2,500	00	2,500	00			2,500	00	1,096	20	1,403	80
Fire Protection Official	22-198												
Other Expenses		1,500	00	1,500	00			1,500	00	278	68	1,221	32
TOTAL UNIFORM CONSTRUCTION CODE		755,420	00	639,000	00			656,704	20	645,227	94	11,476	26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:		XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXX	XXX
Electricity	31-430	622,000	00	622,000	00			622,000	00	484,625	63	137,374	37
Street Lighting	31-435	730,000	00	730,000	00			730,000	00	587,961	94	142,038	06
Fire Hydrant Service	31-436	451,000	00	451,000	00			451,000	00	412,805	96	38,194	04
Water	31-445	80,000	00	80,000	00			89,500	00	81,822	06	7,677	94
Telephone	31-450	215,000	00	215,000	00			215,000	00	199,549	18	15,450	82
Gasoline	31-460	300,000	00	550,000	00			550,000	00	134,574	12	415,425	88
Salary Wage Adjustment	31-461	0	00	0	00			0	00	0	00	0	00
Municipal Utilities Authority	31-462	6,500,480	00	6,324,000	00			6,324,000	01	6,324,000	01	0	00
TOTAL UNCLASSIFIED		8,898,480	00	8,972,000	00			8,981,500	01	8,225,338	90	756,161	11
Total Operations {item 8(A)} within "CAPS"	34-199	55,419,740	00	54,278,255	00			54,278,255	00	49,970,540	47	4,307,714	53
B. Contingent	35-470	25,000	00	25,000	00			25,000	00	0	00	25,000	00
Total Operations Including Contingent- within "CAPS"	34-201	55,444,740	00	54,303,255	00			54,303,255	00	49,970,540	47	4,332,714	53
Detail:													
Salaries and Wages	34-201-1	25,177,115	00	24,348,835	00			24,151,438	22	23,031,965	16	1,119,473	06
Other Expenses (Including Contingent)	34-201-2	30,267,625	00	29,954,420	00			30,151,816	78	26,938,575	31	3,213,241	47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
PRIOR YEAR BILLS	36-478	0 00		0 00		XXXXXXXXXXXX	XXX	0 00		0 00		XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
						XXXXXXXXXXXX	XXX					XXXXXXXXXXXX	XXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Contribution to: Public Employees' Retirement System	36-471	1,333,465	00	1,239,421	00			1,239,421	00	1,237,531	37	1,889	63
Social Security System (O.A.S.I)	36-472	1,110,000	00	1,100,000	00			1,100,000	00	1,092,893	14	7,106	86
Consolidated Police and Firemen's Pension Fund	36-473		00		00				00	0	00	0	00
Pension Adjustment Fund	36-474	30,000	00	30,000	00			30,000	00	21,479	46	8,520	54
Police and Firemen's Retirement System of N.J.	36-475	2,570,726	00	2,456,210	00			2,456,210	00	2,456,210	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,044,191	00	4,825,631	00	0	00	4,825,631	00	4,808,113	97	17,517	03
(G) Cash Deficit of Preceeding Year	46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	60,488,931	00	59,128,886	00		00	59,128,886	00	54,778,654	44	4,350,231	56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Group Insurance	38-220												
Other Expenses		227,160	00	0	00			0	00	0	00	0	00
Maintenance of Free Public Library	40-700												
Other Expenses		2,244,000	00	2,200,000	00			2,200,000	00	2,200,000	00	0	00
911 Operators	40-703												
Salary & Wages		131,197	00	131,197	00			131,197	00	131,197	00	0	00
Reserve for Tax Appeals	40-704												
Other Expenses		1,490,000	00	933,000	00			933,000	00	933,000	00	0	00
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	4,092,357	00	3,264,197	00			3,264,197	00	3,264,197	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Shared Service Agreements	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
North Hudson Regional Fire & Rescue	25-267												
Other Expenses		14,080,080	00	13,872,000	00			13,872,000	00	13,721,999	84	150,000	16
Regional Communications	25-268												
Other Expenses		222,285	00	219,000	00			219,000	00	211,906	52	7,093	48
Total Shared Service Agreements	42-999	14,302,365	00	14,091,000	00			14,091,000	00	13,933,906	36	157,093	64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0	00	0	00			0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Summer Food Program	41-716												
Other Expenses				53,876	46			53,876	46	53,876	46	0	00
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages				28,998	00			28,998	00	28,998	00	0	00
Other Expenses		52,503	50	23,505	50			23,505	50	23,505	50	0	00
Handicapped Recreation Opportunities Grant	41-720												
Salary & Wages				13,300	00			13,300	00	13,300	00	0	00
Other Expenses				6,700	00			6,700	00	6,700	00	0	00
FEMA- Police Generator Project	41-721												
Other Expenses				132,853	00			132,853	00	132,853	00	0	00
FEMA-Town Hall Generator Project	41-721												
Other Expenses				107,920	00			107,920	00	107,920	00	0	00
Federal Emergency Management Assistance (FEMA)	41-721												
Salary & Wages				5,000	00			5,000	00	5,000	00	0	00
Body Armor	41-725											0	00
Other Expenses				10,350	72			10,350	72	10,350	72		
State Housing Inspections	41-727												
Salary & Wages				21,000	00			21,000	00	21,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		For CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	xxxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
Pedestrian Safety Grant	41-734												
Salary & Wages				15,000	00			15,000	00	15,000	00	0	00
Other Expenses				1,000	00			1,000	00	1,000	00	0	00
Clean Communities Grant	41-735												
Salary & Wages				89,575	15			89,575	15	89,575	15	0	00
PSE&G Foundation and Sustainable Jersey	41-737												
Other Expenses				10,000	00			10,000	00	10,000	00	0	00
Drunk Driving Enforcement Fund	41-739												
Other Expenses		6,593	17	0	00			0	00	0	00	0	00
Alcohol Education Rehab Fund	41-740												
Other Expenses				2,475	19			2,475	19	2,475	19	0	00
NJ DOT	41-741												
Other Expenses				302,876	00			302,876	00	302,876	00	0	00
Impaired Driving Crackdown Grant	41-754												
Salary & Wages				10,000	00			10,000	00	10,000	00	0	00
Distracted Driving Crackdown Grant	41-755												
Salary & Wages				9,000	00			9,000	00	9,000	00	0	00
Green Acres-76th Street Little League Field Improvements	41-762												
Other Expenses				1,100,000	00			1,100,000	00	1,100,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Unappropriated Reserves-State Housing Inspections	41-790	13,395	00	0	00			0	00	0	00	0	00
Matching Funds for Grants	41-750	8,400	00	4,400	00			4,400	00	0	00	4,400	00
Matching Funds- Drug Alliance	41-751	36,000	00	36,000	00			36,000	00	36,000	00	0	00
Matching Funds- Handicapped Grant	41-752	0	00	4,000	00			4,000	00	4,000	00	0	00
Total Public and Private Programs Offset by Revenues	40-999	116,891	67	1,987,830	02			1,987,830	02	1,983,430	02	4,400	00
Total Operations - Excluded from "CAPS"	34-305	18,511,613	67	19,343,027	02			19,343,027	02	19,181,533	38	161,493	64
Detail:													
Salaries & Wages	34-305-1	144,592	00	323,070	15			323,070	15	323,070	15	0	00
Other Expenses	34-305-2	18,367,021	67	19,019,956	87			19,019,956	87	18,858,463	23	161,493	64

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	xxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx
New Jersey DOT Trust Fund Authority Act	41-865												
Total Capital Improvements Excluded from "CAPS"	44-999	150,000	00	142,183	20			142,183	20	140,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended CY2015					
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	1,975,000	00	1,930,000	00			1,930,000	00	1,930,000	00	xxxxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	1,353,000	00	1,820,000	00			1,820,000	00	1,815,915	00	xxxxxxxxxxxxxxxx	xxx
Interest on Bonds	45-930	1,122,000	00	1,200,000	00			1,200,000	00	1,199,667	50	xxxxxxxxxxxxxxxx	xxx
Interest on Notes	45-935	319,000	00	245,000	00			245,000	00	244,066	95	xxxxxxxxxxxxxxxx	xxx
Green Trust Loan Program:	xxxxxxx			xxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxx
Loan Repayments for Principal and Interest	45-940	45,000	00	60,000	00			60,000	00	55,788	25	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
EDA Principal and Interest	45-942	0	00	0	00			0	00	0	00	xxxxxxxxxxxxxxxx	xxx
NHRF Lease Payable	45-943	1,110,000	00	1,111,000	00			1,111,000	00	1,110,420	00	xxxxxxxxxxxxxxxx	xxx
MUA/NJEIT Pipeline	45-945	137,000	00	160,000	00			160,000	00	152,596	59	xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Capital Lease Obligations	45-941											xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxxx	xxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	6,061,000	00	6,526,000	00			6,526,000	00	6,508,454	29	xxxxxxxxxxxxxxxx	xxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations	46-871	0	00	0	00	xxxxxxxxxxxxxx	xxx	0	00	0	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-870	280,000	00	280,000	00	xxxxxxxxxxxxxx	xxx	280,000	00	280,000	00	xxxxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	280,000	00	280,000	00	xxxxxxxxxxxxxx	xxx	280,000	00	280,000	00	xxxxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	46-875	45,000	00	50,000	00			50,000	00	0	00	xxxxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
						xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	25,047,613	67	26,341,210	22			26,341,210	22	26,109,987	67	161,493	64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	25,047,613	67	26,341,210	22		00	26,341,210	22	26,109,987	67	161,493	64
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	85,536,544	67	85,470,096	22		00	85,470,096	22	80,888,642	11	4,511,725	20
(M) Reserve for Uncollected Taxes	50-899	2,941,596	45	3,159,784	30	xxxxxxxxxxxxxx	xxx	3,159,784	30	3,159,784	30	xxxxxxxxxxxxxx	xxx
9. Total General Appropriations	34-499	88,478,141	12	88,629,880	52		00	88,629,880	52	84,048,426	41	4,511,725	20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended CY2015			
		for CY2016		for CY2015		for CY2015 By Emergency Appropriation		Total for CY2015 As Modified By All Transfers		Paid or Charged		Reserved	
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	60,488,931	00	59,128,886	00			59,128,886	00	54,778,654	44	4,350,231	56
	xxxxxxx												
(A) Operations- Excluded from "CAPS"	xxxxxxx		xx		xx	xxxxxxxxxxxxxx	xx		xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx
Other Operations	34-300	4,092,357	00	3,264,197	00			3,264,197	00	3,264,197	00	0	00
Uniform Construction Code	22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements	42-999	14,302,365	00	14,091,000	00			14,091,000	00	13,933,906	36	157,093	64
Additional Appropriations Offset by Revs.	34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	116,891	67	1,987,830	02			1,987,830	02	1,983,430	02	4,400	00
Total Operations- Excluded from "CAPS"	34-305	18,511,613	67	19,343,027	02			19,343,027	02	19,181,533	38	161,493	64
(C) Capital Improvements	44-999	150,000	00	142,183	20			142,183	20	140,000	00	0	00
(D) Municipal Debt Service	45-999	6,061,000	00	6,526,000	00			6,526,000	00	6,508,454	29	xxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)	46-999	280,000	00	280,000	00	xxxxxxxxxxxxxx	xx	280,000	00	280,000	00	xxxxxxxxxxxxxx	xx
(F) Judgements	37-480	45,000	00	50,000	00			50,000	00	0	00	xxxxxxxxxxxxxx	xx
(G) Cash Deficit	46-885					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(K) Local District School Purposes	24-410											xxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education	29-405					xxxxxxxxxxxxxx	xx					xxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes	50-899	2,941,596	45	3,159,784	30	xxxxxxxxxxxxxx	xx	3,159,784	30	3,159,784	30	xxxxxxxxxxxxxx	xx
Total General Appropriations	34-499	88,478,141	12	88,629,880	52			88,629,880	52	84,048,426	41	4,511,725	20

DEDICATED ASSESSMENT BUDGET		UTILITY			
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash	
		CY2016	CY2015	in CY 2015	
Assessment Cash	53-101				
Deficit (_____)	53-885				
Total _____ Assessment Revenues	53-899				
		Appropriated		Expended CY2015	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	CY2016	CY2015	Paid or Charged	
Payment of Bond Principal	53-920				
Payment of Bond Anticipation Notes	53-925				
Total _____ Utility					
Assessment Appropriations	53-999				

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Storm Recovery Trust; Public Defender; Accumulated Absences; Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash and Investments	1110100	20,622,834.20
Due from State of N.J.(c20,P.L. 1971)	1111000	81,080.30
	1110200	
Federal and State Grants Receivable	1110200	3,444,971.74
Receivables with Offsetting Reserves:	xxxxxxxxx	
Taxes Receivable	1110300	2,213,199.54
Tax Title Liens Receivable	1110400	1,276,116.24
Property Acquired by Tax Title Lien Liquidation	1110500	6,543,000.00
Other Receivables	1110600	10,547.01
Deferred Charges Required to be in 2016 Budget	1110700	280,000.00
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	
Total Assets	1110900	34,471,749.03
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	13,233,770.73
Reserves for Receivables	2110200	10,281,687.25
Surplus	2110300	10,956,291.05
Total Liabilities, Reserves and Surplus		34,471,749.03

School Tax Levy Unpaid	2220110	2,672,332.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	2,672,332.00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2015	CY 2014
Surplus Balance, January 1st	2310100	8,868,008.75	6,500,206.10
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2015 97.84%; CY2014 97.85%)	2310200	131,772,784.26	127,412,359.74
Delinquent Taxes	2310300	2,475,313.82	2,230,217.29
Other Revenues and Additions to Income	2310400	25,430,498.95	24,551,616.55
Total Funds	2310500	168,546,605.78	160,694,399.68
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	85,400,367.31	82,619,046.27
School Taxes (Including Local and Regional)	2310700	46,103,981.00	44,409,850.00
County Taxes(Including Added Tax Amounts)	2310800	25,854,051.06	24,676,029.73
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	231,915.36	121,464.93
Total Expenditures and Tax Requirements	2311100	157,590,314.73	151,826,390.93
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	157,590,314.73	151,826,390.93
Surplus Balance - December 31st	2311400	10,956,291.05	8,868,008.75

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	10,956,291.05
Current Surplus Anticipated in 2016 Budget	2311600	3,900,000.00
Surplus Balance Remaining	2311700	7,056,291.05

CY2016

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2016 through CY 2021. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CAPITAL BUDGET (Current Year Action)
CY2016

Local Unit Township of North Bergen

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - CY2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Street Improvements	1	620,000			31,000			589,000	
Sewer Improvements	2	100,000			5,000			95,000	
Renovation of Parks	3	1,295,000			64,750			1,230,250	
Renovations/Improvements- Buildings & Grounds	4	2,180,000			109,000			2,071,000	
Office Machinery and Equipment	5	270,000			13,500			256,500	
Vehicles and Equipment	6	615,000			30,750			584,250	
TOTAL - ALL PROJECTS	33-199	5,080,000			254,000			4,826,000	

6 YEAR CAPITAL PROGRAM - CY2016 to CY 2021
Anticipated Project Schedule and Funding Requirements

Local Unit Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a CY2016	5b CY2017	5c CY2018	5d CY2019	5e CY2020	5f CY2021	
Street Improvements	1	2,220,000		620,000	400,000	300,000	300,000	300,000	300,000	
Sewer Improvements	2	3,475,000		100,000	975,000	600,000	600,000	600,000	600,000	
Renovation of Parks	3	2,895,000		1,295,000	800,000	200,000	200,000	200,000	200,000	
Renovations/Improvements- Buildings & Grounds	4	3,980,000		2,180,000	500,000	500,000	300,000	300,000	200,000	
Office Machinery and Equipment	5	550,000		270,000	60,000	50,000	60,000	50,000	60,000	
Vehicles and Equipment	6	1,865,000		615,000	250,000	200,000	250,000	200,000	350,000	
TOTAL - ALL PROJECTS	33-299	14,985,000		5,080,000	2,985,000	1,850,000	1,710,000	1,650,000	1,710,000	

6 YEAR CAPITAL PROGRAM - CY2016 to CY 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **Township of North Bergen**

1 PROJECT TITLE		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year CY2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Improvements		2,220,000			111,000			2,109,000			
Sewer Improvements		3,475,000			173,750			3,301,250			
Renovation of Parks		2,895,000			144,750			2,750,250			
Renovations/Improvements- Buildings & Grounds		3,980,000			199,000			3,781,000			
Office Machinery and Equipment		550,000			27,500			522,500			
Vehicles and Equipment		1,865,000			93,250			1,771,750			
TOTAL - ALL PROJECTS	33-399	14,985,000	0	0	749,250	0	0	14,235,750	0	0	0

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

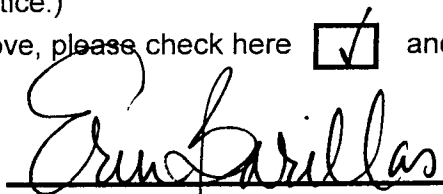
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 23, 2016

Date


Clerk of the Governing Body