



**TOWNSHIP OF NORTH BERGEN  
BOARD OF COMMISSIONERS MEETING  
February 26, 2014  
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

**MEETING AGENDA**

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

**A. Resolutions:**

- 1. Raffle applications for Fritz Reuter Altenheim
- 2. Authorizing the transfer of CY 2013 appropriations
- 3. Authorizing the transfer of current fund appropriation reserve
- 4. Authorizing payment of claims if and when funds are available and approved
- 5. Imposing a lien on 1424 – 43<sup>rd</sup> Street for failure to remove Snow/ice from property
- 6. Imposing a lien on 301 – 77<sup>th</sup> Street for failure to remove snow/ice from property
- 7. Imposing a lien on 1603 – 79<sup>th</sup> Street for failure to remove snow/ice from property
- 8. Imposing a lien on 1306 – 83<sup>rd</sup> Street for failure to remove snow/ice from property
- 9. Imposing a lien on 8300 Tonnelles Avenue for failure to remove snow/ice from property
- 10. Rejecting all bids and authorizing the Purchasing Agent to re-bid for Lawn Service and Chemical Fertilization
- 11. Re-appointing Maria Quintanilla to the Housing Authority for a five (5) year term
- 12. Re-appointing John Bender to the Zoning Board of Adjustment for a two (2) year term
- 13. Re-appointing Harish Naik to the Senior Citizen & Disabled Persons Condo/Conversion Protection Board
- 14. Re-appointing Haissam Jaafar to the Rent Leveling Board for a three (3) year term
- 15. Supporting the Northern Branch Light Rail Project

**B. Ordinance Introduction:**

- 1. **ORDINANCE TO INCREASE THE MUNICIPAL BUDGET CAP RATE AND TO ESTABLISH A CAP BANK**
- 2. **BOND ORDINANCE TO AUTHORIZE THE ACQUISITION OF REAL PROPERTY, THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF ADDITIONAL AND REPLACEMENT EQUIPMENT IN AND FOR THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$3,500,000 TO PAY THE COST THEREOF, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION IN THE AMOUNT OF \$3,325,000 AND TO PROVIDE FOR**

**THE ISSUANCE OF BOND ANTICIPATION NOTES IN THE ANTICIPATION OF THE  
ISSUANCE OF SUCH BONDS**

**C. INTRODUCTION OF BUDGET FOR CALENDAR YEAR 2013**

**D. Ordinance Adoption:**

- 1. ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE  
HANDICAPPED – Claudia Malpica 2215 Grand Avenue North Bergen, NJ**

V. Open Public Portion

VI. Adjournment

**AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS**

*Erin Barillas*  
*Township Clerk*

## TRANSFER OF CY13 APPROPRIATIONS

**WHEREAS**, the Board of Commissioners of the Township of North Bergen have determined that it is necessary to make appropriation transfers of the respective sum appropriations in the CY13 Local Municipal Budget; and

**WHEREAS**, it has been determined that there is an excess in appropriations over and above the amount necessary to fulfill the purposes of said appropriations; and

**WHEREAS**, N.J.S.A. 40A:4-58 provides for appropriation transfers during the last two months of the budget year.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the transfers between CY13 budget appropriations as of 12/31/2013 be made as follows:

### GENERAL APPROPRIATIONS

### FROM

### TO

### OPERATIONS WITHIN "CAPS"

#### Department of Public Affairs

Public Information OE

40,000.00

Other Insurance OE

27,000.00

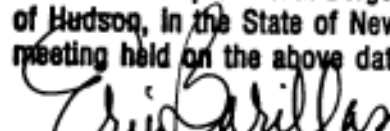
Unemployment Insurance OE

13,000.00

**Date: February 26, 2014**

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

  
Township Clerk

**WHEREAS**, various CY13 bills have been presented for payment this year, which bills were not covered by order number and/or recorded at the time of transfers between the CY13 Budget Appropriations in the last two months of CY13; and

**WHEREAS**, N.J.S. 40A:4-59 provides that all unexpended balances carried forward after the close of the year are available, until lapsed at the close of the succeeding year, to meet specific claims, commitments or contracts incurred during the preceding fiscal year, and allow transfers to be made from unexpended balances which are expended to be insufficient during the first three months of the succeeding year:

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSISONERS OF THE TOWNSHIP OF NORTH BERGEN** that the transfers in the amount of \$15,214.93 be made between the CY14 Budget Appropriation Reserve as follows:

<u>GENERAL APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
<u>OPERATIONS WITHIN "CAPS"</u>		
<u>Department of Public Affairs</u>		
Central Purchasing OE	10,041.13	
Elections OE	5,173.80	
Special Litigation OE		201.62
<u>Department of Revenue &amp; Finance</u>		
Financial Administration OE		4,972.18
<u>Unclassified</u>		
Telephone OE		10,041.13

**DATED: February 26, 2014**

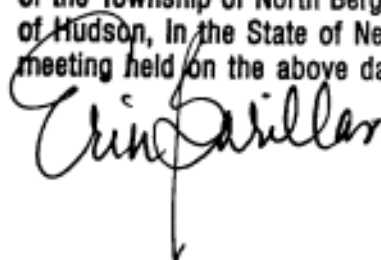
	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson in the State of New Jersey, at a meeting held on the above date.

PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

 Township Clerk

DATED: FEBRUARY 26, 2014

**TOWNSHIP OF NORTH BERGEN**  
Expenditure Approval Report  
Detailed

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	501.00
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	501.00
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	51.00
20-293-56-000-005	PLANNING BOARD ESCRO		3175	GITTLEMAN,MUHLSTOCK,	51.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	23.41
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	867.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	992.41
19-291-56-000-001	RESERVE FOR DOG FUND		6251	N.J.STATE DEPT.OF HEALTH	478.20
	Vendor Total		6251	N.J.STATE DEPT.OF HEALTH	478.20
01-207-55-000-000	BD.OF ED.SCHOOL TAXE		6420	NORTH BERGEN BOARD OF ED.	2,040,000.00
	Vendor Total		6420	NORTH BERGEN BOARD OF ED.	2,040,000.00
02-213-40-000-004	DRUG ALLIANCE	62951	8710	STAN'S SPORT CENTER INC.	4,039.00
	Vendor Total		8710	STAN'S SPORT CENTER INC.	4,039.00
20-293-56-000-046	SNOW REMOVAL	62581	210608	ATLANTIC SALT,INC.	30,793.54
20-293-56-000-046	SNOW REMOVAL	62581	210608	ATLANTIC SALT,INC.	72,232.51
	Vendor Total		210608	ATLANTIC SALT,INC.	103,026.05
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	118.75
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	118.75
	Vendor Total		211217	CALDARELLA,FENECK & ASSO.	237.50
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	181.50
	Vendor Total		211561	NETCHERT, DINEEN & HILLMA	181.50
	Department Total			GENERAL LEDGER	2,149,455.66
01-203-20-157-113	SPECIAL LITIGATION	62868	3175	GITTLEMAN,MUHLSTOCK,	3,871.79
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	3,871.79
01-201-20-120-024	OTHER SERVICES	63389	5991	MUNICIPAL CLERKS'ASSOC.N.	260.00
	Vendor Total		5991	MUNICIPAL CLERKS'ASSOC.N.	260.00
01-201-20-125-024	OTHER SERVICES	62876	7480	THE RECORD	132.35
	Vendor Total		7480	THE RECORD	132.35
01-201-20-107-033	PRINTING	62591	7850	ROYAL PRINTING SERVICE	367.20
01-201-20-107-033	PRINTING	62784	7850	ROYAL PRINTING SERVICE	235.00
01-201-20-107-033	PRINTING	62791	7850	ROYAL PRINTING SERVICE	3,503.00
01-201-20-107-033	PRINTING		7850	ROYAL PRINTING SERVICE	530.00
	Vendor Total		7850	ROYAL PRINTING SERVICE	4,635.20
01-201-27-331-020	OFFICE SUPPLIES	62913	12048	MUNIDEX INC	562.00
	Vendor Total		12048	MUNIDEX INC	562.00
01-201-20-111-029	SEMINARS/SCH00L/TRAI	63244	15272	NEW JERSEY STATE LEAGUE O	70.00
	Vendor Total		15272	NEW JERSEY STATE LEAGUE O	70.00
01-201-20-120-028	SUBS.,PUBLICATIONS	63164	15566	NJ ST.LEAGUE OF MUNICIPAL	45.00
	Vendor Total		15566	NJ ST.LEAGUE OF MUNICIPAL	45.00
01-201-20-100-020	OFFICE SUPPLIES	62782	15693	STAPLES INC.	153.30
01-201-20-100-020	OFFICE SUPPLIES	62860	15693	STAPLES INC.	90.67
01-201-20-100-020	OFFICE SUPPLIES	62861	15693	STAPLES INC.	53.30
01-201-20-100-020	OFFICE SUPPLIES	62948	15693	STAPLES INC.	55.76
01-201-20-106-020	OFFICE SUPPLIES	62716	15693	STAPLES INC.	181.80
01-201-20-106-020	OFFICE SUPPLIES	62940	15693	STAPLES INC.	91.75
01-201-20-107-022	COPY PAPER	62889	15693	STAPLES INC.	251.30
01-201-20-111-020	OFFICE SUPPLIES	62780	15693	STAPLES INC.	35.44
01-201-20-120-024	OTHER SERVICES	62759	15693	STAPLES INC.	268.71

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01-201-20-125-020	OFFICE SUPPLIES	62924	15693	STAPLES INC.	379.89
	<b>Vendor Total</b>		<b>15693</b>	<b>STAPLES INC.</b>	<b>1,561.92</b>
01-201-20-157-113	SPECIAL LITIGATION	62969	16890	WEINER LESNIAK LLP	6,915.90
	<b>Vendor Total</b>		<b>16890</b>	<b>WEINER LESNIAK LLP</b>	<b>6,915.90</b>
01-201-20-120-028	SUBS.,PUBLICATIONS	62733	211646	POSTER COMPLIANCE CENTER	84.90
	<b>Vendor Total</b>		<b>211646</b>	<b>POSTER COMPLIANCE CENTER</b>	<b>84.90</b>
01-203-20-107-123	RENTAL PURCHASE WATE	62599	211648	DEER PARK SPRING WATER	1,153.81
01-203-20-107-123	RENTAL PURCHASE WATE	62931	211648	DEER PARK SPRING WATER	1,314.73
	<b>Vendor Total</b>		<b>211648</b>	<b>DEER PARK SPRING WATER</b>	<b>2,468.54</b>
01-201-20-100-024	OTHER SERVICES	62650	212279	STANLEY-ACCOUNTS RECEIVAB	245.04
	<b>Vendor Total</b>		<b>212279</b>	<b>STANLEY-ACCOUNTS RECEIVAB</b>	<b>245.04</b>
01-201-20-122-108	ADVERTISING	63075	212316	ROTARY CLUB OF JERSEY CIT	100.00
	<b>Vendor Total</b>		<b>212316</b>	<b>ROTARY CLUB OF JERSEY CIT</b>	<b>100.00</b>
01-201-20-107-025	RENTALS & LEASES	63421	212771	MUNICIPAL CAPITAL CORPORA	255.62
01-201-20-107-025	RENTALS & LEASES	63421	212771	MUNICIPAL CAPITAL CORPORA	199.25
01-201-20-107-025	RENTALS & LEASES	63421	212771	MUNICIPAL CAPITAL CORPORA	619.97
01-201-20-107-025	RENTALS & LEASES	63421	212771	MUNICIPAL CAPITAL CORPORA	451.93
	<b>Vendor Total</b>		<b>212771</b>	<b>MUNICIPAL CAPITAL CORPORA</b>	<b>1,526.77</b>
01-201-20-120-024	OTHER SERVICES	63390	213055	TAJ MAHAL CASINO	107.00
	<b>Vendor Total</b>		<b>213055</b>	<b>TAJ MAHAL CASINO</b>	<b>107.00</b>
01-203-23-220-115	B/C B/S	62815	213543	CERIDIAN BENEFIT SERVICES	180.00
	<b>Vendor Total</b>		<b>213543</b>	<b>CERIDIAN BENEFIT SERVICES</b>	<b>180.00</b>
01-203-20-157-113	SPECIAL LITIGATION	62987	213754	ROTH D'AQUANNI, LLC	238.00
	<b>Vendor Total</b>		<b>213754</b>	<b>ROTH D'AQUANNI, LLC</b>	<b>238.00</b>
01-201-21-181-066	LEGAL SERVICES		214000	BRESLIN AND BRESLIN, P.A.	1,258.00
	<b>Vendor Total</b>		<b>214000</b>	<b>BRESLIN AND BRESLIN, P.A.</b>	<b>1,258.00</b>
	<b>Department Total</b>		<b>1</b>	<b>PUBLIC AFFAIRS</b>	<b>24,262.41</b>
01-201-20-130-267	PAYROLL COSTS	63321	110	ADP	2,061.38
01-201-20-130-267	PAYROLL COSTS	63322	110	ADP	4,401.49
01-201-20-130-267	PAYROLL COSTS	63323	110	ADP	2,124.36
01-203-20-130-267	PAYROLL COSTS	63324	110	ADP	2,414.23
01-203-20-130-267	PAYROLL COSTS	63325	110	ADP	2,557.95
	<b>Vendor Total</b>		<b>110</b>	<b>ADP</b>	<b>13,559.41</b>
01-201-22-200-032	GAS REIMBURSEMENT	63192	660	JOHN BELLUARDO	40.00
	<b>Vendor Total</b>		<b>660</b>	<b>JOHN BELLUARDO</b>	<b>40.00</b>
01-201-22-200-026	OTHER REIMBURSEMENT	63190	7293	DAVID PRINA	25.00
01-201-22-200-032	GAS REIMBURSEMENT	63190	7293	DAVID PRINA	12.50
	<b>Vendor Total</b>		<b>7293</b>	<b>DAVID PRINA</b>	<b>37.50</b>
01-201-20-130-020	OFFICE SUPPLIES	62783	15693	STAPLES INC.	227.78
	<b>Vendor Total</b>		<b>15693</b>	<b>STAPLES INC.</b>	<b>227.78</b>
01-201-22-200-026	OTHER REIMBURSEMENT	63189	211609	RICHARD SALAMON III	25.00
01-201-22-200-032	GAS REIMBURSEMENT	63189	211609	RICHARD SALAMON III	50.00
	<b>Vendor Total</b>		<b>211609</b>	<b>RICHARD SALAMON III</b>	<b>75.00</b>
01-201-22-200-026	OTHER REIMBURSEMENT	63191	211625	JOHN J. LONGO	25.00
01-201-22-200-032	GAS REIMBURSEMENT	63191	211625	JOHN J. LONGO	50.00
	<b>Vendor Total</b>		<b>211625</b>	<b>JOHN J. LONGO</b>	<b>75.00</b>

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01-201-22-200-032	GAS REIMBURSEMENT	63188	212552	JUAN QUINTERO	40.00
	<b>Vendor Total</b>		<b>212552</b>	<b>JUAN QUINTERO</b>	<b>40.00</b>
01-201-20-131-035	CONSULTING SERVICE		212864	THE BANK OF NEW YORK MELL	950.00
	<b>Vendor Total</b>		<b>212864</b>	<b>THE BANK OF NEW YORK MELL</b>	<b>950.00</b>
01-201-20-135-042	AUDIT FEES		212945	MC ENERNEY,BRADY & CO.,LL	35,000.00
01-201-20-135-042	AUDIT FEES		212945	MC ENERNEY,BRADY & CO.,LL	20,000.00
	<b>Vendor Total</b>		<b>212945</b>	<b>MC ENERNEY,BRADY &amp; CO.,LL</b>	<b>55,000.00</b>
01-203-20-131-035	CONSULTING SERVICE	63072	213116	PHILLIPS PREISS GRYGIEL,L	5,212.50
	<b>Vendor Total</b>		<b>213116</b>	<b>PHILLIPS PREISS GRYGIEL,L</b>	<b>5,212.50</b>
	<b>Department Total</b>		<b>2</b>	<b>REVENUE &amp; FINANCE</b>	<b>75,217.19</b>
01-203-26-315-027	MISCELLANEOUS	62322	597	BATER EQUIPMENT,INC.	210.00
	<b>Vendor Total</b>		<b>597</b>	<b>BATER EQUIPMENT,INC.</b>	<b>210.00</b>
01-201-26-315-201	SWEEPER,BROOMS, PART	62911	720	BEYER BROS.CORP.	10.94
01-201-26-315-205	AUTOMOTIVE PARTS	62859	720	BEYER BROS.CORP.	78.13
01-201-26-315-205	AUTOMOTIVE PARTS	63114	720	BEYER BROS.CORP.	322.79
01-201-26-315-205	AUTOMOTIVE PARTS	63117	720	BEYER BROS.CORP.	269.44
01-201-26-315-205	AUTOMOTIVE PARTS	63123	720	BEYER BROS.CORP.	56.97
	<b>Vendor Total</b>		<b>720</b>	<b>BEYER BROS.CORP.</b>	<b>738.27</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62852	1470	CLIFFSIDE BODY CORP.	157.20
01-201-26-315-212	EMERGENCY REPAIR/SNO	62923	1470	CLIFFSIDE BODY CORP.	911.25
01-201-26-315-212	EMERGENCY REPAIR/SNO	62936	1470	CLIFFSIDE BODY CORP.	1,686.44
01-201-26-315-212	EMERGENCY REPAIR/SNO	62944	1470	CLIFFSIDE BODY CORP.	119.34
01-201-26-315-212	EMERGENCY REPAIR/SNO	63120	1470	CLIFFSIDE BODY CORP.	2,846.84
01-201-26-315-212	EMERGENCY REPAIR/SNO	63125	1470	CLIFFSIDE BODY CORP.	452.07
01-201-26-315-257	AUTO & TRUCK PARTS	62958	1470	CLIFFSIDE BODY CORP.	17.94
01-203-26-315-205	AUTOMOTIVE PARTS	62838	1470	CLIFFSIDE BODY CORP.	31.36
	<b>Vendor Total</b>		<b>1470</b>	<b>CLIFFSIDE BODY CORP.</b>	<b>6,222.44</b>
01-201-26-315-257	AUTO & TRUCK PARTS	62942	2760	FIRE & SAFETY SERVICES ,L	58.38
01-201-26-315-257	AUTO & TRUCK PARTS	62984	2760	FIRE & SAFETY SERVICES ,L	484.91
01-201-26-315-257	AUTO & TRUCK PARTS	62998	2760	FIRE & SAFETY SERVICES ,L	146.84
01-201-26-315-257	AUTO & TRUCK PARTS	63006	2760	FIRE & SAFETY SERVICES ,L	82.56
01-201-26-315-257	AUTO & TRUCK PARTS	63008	2760	FIRE & SAFETY SERVICES ,L	76.29
01-201-26-315-257	AUTO & TRUCK PARTS	63040	2760	FIRE & SAFETY SERVICES ,L	115.41
01-201-26-315-257	AUTO & TRUCK PARTS	63057	2760	FIRE & SAFETY SERVICES ,L	140.60
01-203-26-315-257	AUTO & TRUCK PARTS	63078	2760	FIRE & SAFETY SERVICES ,L	106.78
	<b>Vendor Total</b>		<b>2760</b>	<b>FIRE &amp; SAFETY SERVICES ,L</b>	<b>1,211.77</b>
01-201-25-240-102	MEDICAL EXPENSES	62997	4130	I.D.M.MEDICAL SUPPLY CO.	184.00
01-203-25-240-102	MEDICAL EXPENSES	62997	4130	I.D.M.MEDICAL SUPPLY CO.	184.00
01-203-25-260-025	RENTAL & LEASES	62465	4130	I.D.M.MEDICAL SUPPLY CO.	681.25
01-203-25-260-025	RENTAL & LEASES	62943	4130	I.D.M.MEDICAL SUPPLY CO.	807.00
	<b>Vendor Total</b>		<b>4130</b>	<b>I.D.M.MEDICAL SUPPLY CO.</b>	<b>1,856.25</b>
01-203-26-315-206	OUTSIDE VEHICLE REPA	63058	4337	JIMMY'S GLASS INC.	235.00
	<b>Vendor Total</b>		<b>4337</b>	<b>JIMMY'S GLASS INC.</b>	<b>235.00</b>
01-203-25-240-025	RENTAL & LEASES	62992	4393	JOHNNY ON THE SPOT,INC.	414.80
	<b>Vendor Total</b>		<b>4393</b>	<b>JOHNNY ON THE SPOT,INC.</b>	<b>414.80</b>
01-201-26-315-201	SWEEPER,BROOMS, PART	62819	5650	METROPOLITAN RUBBER CO.	750.00
	<b>Vendor Total</b>		<b>5650</b>	<b>METROPOLITAN RUBBER CO.</b>	<b>750.00</b>
01-201-26-315-027	MISCELLANEOUS	63007	5674	M & G AUTO INC.	12.48
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	63060	5674	M & G AUTO INC.	10.38
01-201-26-315-204	BRAKE & FRONT END	62994	5674	M & G AUTO INC.	89.24



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01-201-26-315-205	AUTOMOTIVE PARTS	62866	5674	M & G AUTO INC.	18.25
01-201-26-315-205	AUTOMOTIVE PARTS	62935	5674	M & G AUTO INC.	152.40
01-201-26-315-205	AUTOMOTIVE PARTS	62981	5674	M & G AUTO INC.	38.30
01-201-26-315-205	AUTOMOTIVE PARTS	62983	5674	M & G AUTO INC.	44.59
01-201-26-315-205	AUTOMOTIVE PARTS	63050	5674	M & G AUTO INC.	89.10
01-201-26-315-205	AUTOMOTIVE PARTS	63113	5674	M & G AUTO INC.	53.60
01-201-26-315-205	AUTOMOTIVE PARTS	63128	5674	M & G AUTO INC.	538.25
01-201-26-315-215	PARKING AUTHORITY	62938	5674	M & G AUTO INC.	202.57
01-201-26-315-215	PARKING AUTHORITY	62978	5674	M & G AUTO INC.	15.41
01-201-26-315-215	PARKING AUTHORITY	63011	5674	M & G AUTO INC.	155.40
01-201-26-315-215	PARKING AUTHORITY	63091	5674	M & G AUTO INC.	104.00
01-201-26-315-257	AUTO & TRUCK PARTS	62830	5674	M & G AUTO INC.	148.58
01-201-26-315-257	AUTO & TRUCK PARTS	62888	5674	M & G AUTO INC.	44.69
01-201-26-315-257	AUTO & TRUCK PARTS	62922	5674	M & G AUTO INC.	84.90
01-201-26-315-257	AUTO & TRUCK PARTS	62926	5674	M & G AUTO INC.	11.49
01-201-26-315-257	AUTO & TRUCK PARTS	63086	5674	M & G AUTO INC.	27.81
01-201-26-315-257	AUTO & TRUCK PARTS	63090	5674	M & G AUTO INC.	43.62
01-201-26-315-257	AUTO & TRUCK PARTS	63112	5674	M & G AUTO INC.	14.95
01-201-26-315-261	MISCELLANEOUS	63083	5674	M & G AUTO INC.	22.50
		<b>Vendor Total</b>	<b>5674</b>	<b>M &amp; G AUTO INC.</b>	<b>1,922.51</b>
01-201-26-315-024	OTHER SERVICES	63029	6734	OUTSTANDING SERVICES CO.I	440.90
		<b>Vendor Total</b>	<b>6734</b>	<b>OUTSTANDING SERVICES CO.I</b>	<b>440.90</b>
01-201-26-315-261	MISCELLANEOUS	62847	6990	P&D SERVICE	224.00
01-201-26-315-261	MISCELLANEOUS	62952	6990	P&D SERVICE	168.00
		<b>Vendor Total</b>	<b>6990</b>	<b>P&amp;D SERVICE</b>	<b>392.00</b>
01-203-25-260-102	MEDICAL EXPENSES	62255	7459	V.E.RALPH & SONS INC.	14,628.95
		<b>Vendor Total</b>	<b>7459</b>	<b>V.E.RALPH &amp; SONS INC.</b>	<b>14,628.95</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62835	8100	SANITATION EQUIPMENT CORP	154.13
		<b>Vendor Total</b>	<b>8100</b>	<b>SANITATION EQUIPMENT CORP</b>	<b>154.13</b>
01-201-25-240-098	BUILDING MAINTENANCE		8920	S W LOCK	95.00
		<b>Vendor Total</b>	<b>8920</b>	<b>S W LOCK</b>	<b>95.00</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62965	12119	JESCO INC PARTS DEPT	1,954.07
		<b>Vendor Total</b>	<b>12119</b>	<b>JESCO INC PARTS DEPT</b>	<b>1,954.07</b>
01-201-26-315-048	COMMUNICATIONS	62927	13041	MOBILE TECHTRONICS INC.	1,355.00
01-201-26-315-048	COMMUNICATIONS	63027	13041	MOBILE TECHTRONICS INC.	483.00
01-201-26-315-251	COMMUNICATION EQUIP	63031	13041	MOBILE TECHTRONICS INC.	981.10
		<b>Vendor Total</b>	<b>13041</b>	<b>MOBILE TECHTRONICS INC.</b>	<b>2,819.10</b>
01-201-26-315-190	OTHER AUTO SUPPLIES	62941	14969	GENERAL SALES ADMINISTRAT	118.19
01-201-26-315-202	EMERGENCY LIGHTS, SI	62836	14969	GENERAL SALES ADMINISTRAT	48.09
01-201-26-315-254	EMERGENCY EQUIPMENT	63023	14969	GENERAL SALES ADMINISTRAT	81.25
		<b>Vendor Total</b>	<b>14969</b>	<b>GENERAL SALES ADMINISTRAT</b>	<b>247.53</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62939	15262	AUTOMOTIVE BRAKE COMPANY	44.82
01-201-26-315-205	AUTOMOTIVE PARTS	63118	15262	AUTOMOTIVE BRAKE COMPANY	44.12
01-201-26-315-256	BRAKE & FRONT END	62996	15262	AUTOMOTIVE BRAKE COMPANY	251.73
01-201-26-315-256	BRAKE & FRONT END	63012	15262	AUTOMOTIVE BRAKE COMPANY	963.12
01-201-26-315-257	AUTO & TRUCK PARTS	62999	15262	AUTOMOTIVE BRAKE COMPANY	171.66
01-201-26-315-257	AUTO & TRUCK PARTS	63020	15262	AUTOMOTIVE BRAKE COMPANY	80.12
01-201-26-315-257	AUTO & TRUCK PARTS	63039	15262	AUTOMOTIVE BRAKE COMPANY	1,653.27
01-203-26-315-205	AUTOMOTIVE PARTS	62536	15262	AUTOMOTIVE BRAKE COMPANY	142.44
01-203-26-315-250	TIRES & TUBES	62010	15262	AUTOMOTIVE BRAKE COMPANY	28.17
01-203-26-315-257	AUTO & TRUCK PARTS	62537	15262	AUTOMOTIVE BRAKE COMPANY	136.14
		<b>Vendor Total</b>	<b>15262</b>	<b>AUTOMOTIVE BRAKE COMPANY</b>	<b>3,515.59</b>

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01-201-20-102-020	OFFICE SUPPLIES	63018	15693	STAPLES INC.	120.75
01-201-25-240-020	OFFICE SUPPLIES	62887	15693	STAPLES INC.	146.48
	<b>Vendor Total</b>		<b>15693</b>	<b>STAPLES INC.</b>	<b>267.23</b>
01-201-26-315-027	MISCELLANEOUS	62929	15918	B & L AUTO INC.	157.79
01-201-26-315-207	SHOP EQUIPMENT	63053	15918	B & L AUTO INC.	55.45
01-201-26-315-264	OTHER SUPPLIES	63092	15918	B & L AUTO INC.	112.25
	<b>Vendor Total</b>		<b>15918</b>	<b>B &amp; L AUTO INC.</b>	<b>325.49</b>
01-201-25-240-028	SUBSCRIPTIONS/PUBLIC	62843	16108	I.A.C.P.	120.00
	<b>Vendor Total</b>		<b>16108</b>	<b>I.A.C.P.</b>	<b>120.00</b>
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	63000	16380	LORMAN EDUCATION SERVICES	107.95
	<b>Vendor Total</b>		<b>16380</b>	<b>LORMAN EDUCATION SERVICES</b>	<b>107.95</b>
01-203-25-240-028	SUBSCRIPTIONS/PUBLIC	62990	17250	LEXIS-NEXIS	537.15
	<b>Vendor Total</b>		<b>17250</b>	<b>LEXIS-NEXIS</b>	<b>537.15</b>
01-201-26-315-195	REPAIR AUTO/SAFETY E	63111	17283	AMERICAN HOSE & HYDRAULIC	651.51
	<b>Vendor Total</b>		<b>17283</b>	<b>AMERICAN HOSE &amp; HYDRAULIC</b>	<b>651.51</b>
01-201-26-315-201	SWEEPER,BROOMS, PART	62682	210387	TRIUS INC.	1,449.04
01-201-26-315-201	SWEEPER,BROOMS, PART	62811	210387	TRIUS INC.	119.00
01-201-26-315-201	SWEEPER,BROOMS, PART	62834	210387	TRIUS INC.	521.51
	<b>Vendor Total</b>		<b>210387</b>	<b>TRIUS INC.</b>	<b>2,089.55</b>
01-201-26-315-258	OUTSIDE VEHICLE REPA	63080	210731	WESTSIDE AUTO WRECKERS	350.00
	<b>Vendor Total</b>		<b>210731</b>	<b>WESTSIDE AUTO WRECKERS</b>	<b>350.00</b>
01-201-26-315-027	MISCELLANEOUS	63069	210864	LOWE'S	17.05
	<b>Vendor Total</b>		<b>210864</b>	<b>LOWE'S</b>	<b>17.05</b>
01-201-26-315-191	TIRES & TUBES	62976	210871	CUSTOM BANDAG INC.	786.16
01-201-26-315-191	TIRES & TUBES	63063	210871	CUSTOM BANDAG INC.	1,625.00
	<b>Vendor Total</b>		<b>210871</b>	<b>CUSTOM BANDAG INC.</b>	<b>2,411.16</b>
01-201-25-240-038	COMPUTER SUPPLIES	62603	210986	DELL COMPUTER CORPORATION	1,970.20
	<b>Vendor Total</b>		<b>210986</b>	<b>DELL COMPUTER CORPORATION</b>	<b>1,970.20</b>
01-201-26-315-024	OTHER SERVICES	63032	211383	FAIRFIELD MAINTENANCE INC	1,230.17
	<b>Vendor Total</b>		<b>211383</b>	<b>FAIRFIELD MAINTENANCE INC</b>	<b>1,230.17</b>
01-201-26-315-204	BRAKE & FRONT END	63047	211591	TETERBORO CHRYSLER	120.24
	<b>Vendor Total</b>		<b>211591</b>	<b>TETERBORO CHRYSLER</b>	<b>120.24</b>
01-201-26-315-256	BRAKE & FRONT END	63107	211810	BUY WISE	137.49
	<b>Vendor Total</b>		<b>211810</b>	<b>BUY WISE</b>	<b>137.49</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62752	211964	EAST COAST EMERGENCY LIGH	345.00
	<b>Vendor Total</b>		<b>211964</b>	<b>EAST COAST EMERGENCY LIGH</b>	<b>345.00</b>
01-201-25-240-028	SUBSCRIPTIONS/PUBLIC	62989	211984	CHIEF'S OF POLICE ASSOC.O	500.00
	<b>Vendor Total</b>		<b>211984</b>	<b>CHIEF'S OF POLICE ASSOC.O</b>	<b>500.00</b>
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	62718	212033	NEW JERSEY STATE ASSOCIAT	3,000.00
	<b>Vendor Total</b>		<b>212033</b>	<b>NEW JERSEY STATE ASSOCIAT</b>	<b>3,000.00</b>
01-203-25-240-053	LAW ENFORCEMENT EQUI	62985	212388	GARDEN STATE AWARDS	97.00
	<b>Vendor Total</b>		<b>212388</b>	<b>GARDEN STATE AWARDS</b>	<b>97.00</b>
01-201-25-240-052	PUBLIC SAFETY EQUIPM	62842	212778	DRAGER SAFETY DIAGNOSTICS	240.00
	<b>Vendor Total</b>		<b>212778</b>	<b>DRAGER SAFETY DIAGNOSTICS</b>	<b>240.00</b>
01-203-25-240-048	COMMUNICATION/EQUIP.	62900	213162	VERIZON COMMUNICATIONS	84.97
	<b>Vendor Total</b>		<b>213162</b>	<b>VERIZON COMMUNICATIONS</b>	<b>84.97</b>

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01-201-26-315-191	TIRES & TUBES	63064	213370	F & S TIRE CORP., INC.	526.52
	<b>Vendor Total</b>		<b>213370</b>	<b>F &amp; S TIRE CORP., INC.</b>	<b>526.52</b>
01-201-26-315-195	REPAIR AUTO/SAFETY E	63043	213416	BERGEN PNEUMATIC TOOL COR	235.00
	<b>Vendor Total</b>		<b>213416</b>	<b>BERGEN PNEUMATIC TOOL COR</b>	<b>235.00</b>
01-201-26-315-261	MISCELLANEOUS	62973	213703	AMP PRODUCTS LLC	260.46
	<b>Vendor Total</b>		<b>213703</b>	<b>AMP PRODUCTS LLC</b>	<b>260.46</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62950	213729	RE-TRON TECHNOLOGIES INC.	939.93
01-201-26-315-257	AUTO & TRUCK PARTS	63025	213729	RE-TRON TECHNOLOGIES INC.	1,063.80
	<b>Vendor Total</b>		<b>213729</b>	<b>RE-TRON TECHNOLOGIES INC.</b>	<b>2,003.73</b>
01-201-26-315-201	SWEeper,BROOMS, PART	62790	213744	TRIUS INC.	210.00
	<b>Vendor Total</b>		<b>213744</b>	<b>TRIUS INC.</b>	<b>210.00</b>
01-201-25-240-104	DARE PROGRAM	62828	213891	JCM ASSOCIATES LLC	2,672.00
	<b>Vendor Total</b>		<b>213891</b>	<b>JCM ASSOCIATES LLC</b>	<b>2,672.00</b>
01-203-25-240-029	SEMINARS/SCHOOL/TRAI	61813	213892	ROBERT A. VERRY	50.00
01-203-25-240-029	SEMINARS/SCHOOL/TRAI	62129	213892	ROBERT A. VERRY	100.00
	<b>Vendor Total</b>		<b>213892</b>	<b>ROBERT A. VERRY</b>	<b>150.00</b>
01-201-26-315-205	AUTOMOTIVE PARTS	62925	213931	KSI TRADING CORP.	29.00
01-201-26-315-215	PARKING AUTHORITY	62937	213931	KSI TRADING CORP.	138.00
01-201-26-315-215	PARKING AUTHORITY	62946	213931	KSI TRADING CORP.	17.00
	<b>Vendor Total</b>		<b>213931</b>	<b>KSI TRADING CORP.</b>	<b>184.00</b>
01-201-26-315-027	MISCELLANEOUS	62949	214102	PRAXAIR DISTRIBUTION	269.45
	<b>Vendor Total</b>		<b>214102</b>	<b>PRAXAIR DISTRIBUTION</b>	<b>269.45</b>
01-201-26-315-194	AUTOMOTIVE EQUIPMENT	62644	214196	DEVINO TRUCKS AND PARTS	500.00
	<b>Vendor Total</b>		<b>214196</b>	<b>DEVINO TRUCKS AND PARTS</b>	<b>500.00</b>
01-201-26-315-206	OUTSIDE VEHICLE REPA	62961	214203	AMERICAN AUTO BODY & PAIN	450.20
01-201-26-315-206	OUTSIDE VEHICLE REPA	63021	214203	AMERICAN AUTO BODY & PAIN	201.00
	<b>Vendor Total</b>		<b>214203</b>	<b>AMERICAN AUTO BODY &amp; PAIN</b>	<b>651.20</b>
	<b>Department Total</b>		<b>3</b>	<b>PUBLIC SAFETY</b>	<b>60,072.83</b>
01-201-20-103-024	OTHER SERVICES	62882	110	ADP	400.00
	<b>Vendor Total</b>		<b>110</b>	<b>ADP</b>	<b>400.00</b>
01-201-26-290-105	REPAIR-MACHINERY & E	63116	14906	SERV-US	115.65
	<b>Vendor Total</b>		<b>14906</b>	<b>SERV-US</b>	<b>115.65</b>
01-201-26-290-025	RENTAL & LEASES	63037	15555	NYS & W RAILWAY CORP	929.40
	<b>Vendor Total</b>		<b>15555</b>	<b>NYS &amp; W RAILWAY CORP</b>	<b>929.40</b>
01-201-20-103-020	OFFICE SUPPLIES	62777	15693	STAPLES INC.	158.68
01-201-26-290-020	OFFICE SUPPLIES	63014	15693	STAPLES INC.	227.68
	<b>Vendor Total</b>		<b>15693</b>	<b>STAPLES INC.</b>	<b>386.36</b>
01-201-26-290-059	ST.& RD.EQUIP.	62986	17319	CONSTRUCTION & INDUSTRIAL	245.80
	<b>Vendor Total</b>		<b>17319</b>	<b>CONSTRUCTION &amp; INDUSTRIAL</b>	<b>245.80</b>
01-203-26-290-060	SNOW REMOVAL-SALT	62558	210608	ATLANTIC SALT,INC.	102,960.30
	<b>Vendor Total</b>		<b>210608</b>	<b>ATLANTIC SALT,INC.</b>	<b>102,960.30</b>
01-201-21-185-024	OTHER SERVICES	63094	211217	CALDARELLA,FENECK & ASSO.	448.00
	<b>Vendor Total</b>		<b>211217</b>	<b>CALDARELLA,FENECK &amp; ASSO.</b>	<b>448.00</b>
01-201-26-290-024	OTHER SERVICES	62972	212919	RELIABLE TREE SERVICE,INC	650.00
	<b>Vendor Total</b>		<b>212919</b>	<b>RELIABLE TREE SERVICE,INC</b>	<b>650.00</b>

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01-201-26-290-026	OTHER REIMBURSEMENT		213854	JOHN SHAW	171.90
01-201-26-290-026	OTHER REIMBURSEMENT		213854	JOHN SHAW	178.27
	<b>Vendor Total</b>		<b>213854</b>	<b>JOHN SHAW</b>	<b>350.17</b>
	<b>Department Total</b>		<b>4</b>	<b>PUBLIC WORKS</b>	<b>106,485.68</b>
01-201-22-197-032	GAS REIMBURSEMENT	63135	212014	PETER HAMMER	110.88
	<b>Vendor Total</b>		<b>212014</b>	<b>PETER HAMMER</b>	<b>110.88</b>
01-201-22-196-032	GAS REIMBURSEMENTS	63136	212125	MARK BARONE	120.96
	<b>Vendor Total</b>		<b>212125</b>	<b>MARK BARONE</b>	<b>120.96</b>
01-201-22-196-032	GAS REIMBURSEMENTS	63134	212448	MORRIS SCARDIGNO	75.60
	<b>Vendor Total</b>		<b>212448</b>	<b>MORRIS SCARDIGNO</b>	<b>75.60</b>
	<b>Department Total</b>		<b>5</b>	<b>UNIFORM CONSTRUCTION CODE</b>	<b>307.44</b>
01-201-55-500-177	ELECTRIC & GAS		7340	PUBLIC SERVICE ELEC & GAS	210.28
01-201-55-500-177	ELECTRIC & GAS		7340	PUBLIC SERVICE ELEC & GAS	4.27
	<b>Vendor Total</b>		<b>7340</b>	<b>PUBLIC SERVICE ELEC &amp; GAS</b>	<b>214.55</b>
01-203-28-370-215	OTHER EVENTS	62951	8710	STAN'S SPORT CENTER INC.	7,961.00
	<b>Vendor Total</b>		<b>8710</b>	<b>STAN'S SPORT CENTER INC.</b>	<b>7,961.00</b>
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	63002	8920	S W LOCK	10.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	63102	8920	S W LOCK	415.00
	<b>Vendor Total</b>		<b>8920</b>	<b>S W LOCK</b>	<b>425.00</b>
01-201-28-375-050	CLEANING SUPPLIES	62705	14014	STATE CHEMICAL MANN CORP.	157.37
	<b>Vendor Total</b>		<b>14014</b>	<b>STATE CHEMICAL MANN CORP.</b>	<b>157.37</b>
01-201-26-310-072	CLEANING SUPPLIES	62805	15693	STAPLES INC.	60.78
01-201-26-310-072	CLEANING SUPPLIES	62898	15693	STAPLES INC.	662.71
01-201-26-310-315	NUTRITION CENTER	62707	15693	STAPLES INC.	189.72
01-201-28-375-050	CLEANING SUPPLIES	62801	15693	STAPLES INC.	59.39
01-201-28-375-050	CLEANING SUPPLIES	62802	15693	STAPLES INC.	131.01
	<b>Vendor Total</b>		<b>15693</b>	<b>STAPLES INC.</b>	<b>1,103.61</b>
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	62786	16133	PINO SUPPLIES	254.48
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	62826	16133	PINO SUPPLIES	176.00
	<b>Vendor Total</b>		<b>16133</b>	<b>PINO SUPPLIES</b>	<b>430.48</b>
01-201-28-370-096	DANCE LESSONS	63055	17029	ALICE MUELLER	600.00
	<b>Vendor Total</b>		<b>17029</b>	<b>ALICE MUELLER</b>	<b>600.00</b>
01-203-55-500-127	TELEPHONE	62421	210535	VERIZON	337.84
	<b>Vendor Total</b>		<b>210535</b>	<b>VERIZON</b>	<b>337.84</b>
01-201-26-310-024	OTHER SERVICES	63100	210880	PENNETTA & SONS, INC	285.00
	<b>Vendor Total</b>		<b>210880</b>	<b>PENNETTA &amp; SONS, INC</b>	<b>285.00</b>
01-201-26-310-062	BUILDING REPAIRS	62957	211509	JAY-CUE CONSTRUCTION CO.I	763.00
	<b>Vendor Total</b>		<b>211509</b>	<b>JAY-CUE CONSTRUCTION CO.I</b>	<b>763.00</b>
01-203-28-370-027	MISCELLANEOUS	62570	212749	DIVISION OF STATE POLICE	70.00
	<b>Vendor Total</b>		<b>212749</b>	<b>DIVISION OF STATE POLICE</b>	<b>70.00</b>
01-201-28-370-097	BUS DRIVERS	63056	213964	LUIS ACEVEDO	90.00
01-201-28-370-097	BUS DRIVERS	63127	213964	LUIS ACEVEDO	205.00
	<b>Vendor Total</b>		<b>213964</b>	<b>LUIS ACEVEDO</b>	<b>295.00</b>
	<b>Department Total</b>		<b>6</b>	<b>PARKS</b>	<b>12,642.85</b>
01-201-31-445-131	WATER	63174	3540	UNITED WATER NEW JERSEY	1,323.96
01-203-31-445-131	WATER	63067	3540	UNITED WATER NEW JERSEY	1,523.01

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		<b>Vendor Total</b>	<b>3540</b>	<b>UNITED WATER NEW JERSEY</b>	<b>2,846.97</b>
01-201-31-462-133	MUNICIPAL UTILITIES		6020	MUNICIPAL UTILITIES AUTHO	495,230.42
		<b>Vendor Total</b>	<b>6020</b>	<b>MUNICIPAL UTILITIES AUTHO</b>	<b>495,230.42</b>
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	1,089.04
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	239.02
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	11.27
01-201-31-430-126	ELECTRICITY		7340	PUBLIC SERVICE ELEC & GAS	11.27
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	176.60
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	176.60
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	82.80
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	82.83
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	176.60
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	13.60
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	171.59
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	82.83
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	413.93
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	74.24
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	74.24
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.25
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	82.83
		<b>Vendor Total</b>	<b>7340</b>	<b>PUBLIC SERVICE ELEC &amp; GAS</b>	<b>4,740.76</b>
01-201-31-450-127	TELEPHONE	63251	210330	VERIZON WIRELESS	3,330.34
		<b>Vendor Total</b>	<b>210330</b>	<b>VERIZON WIRELESS</b>	<b>3,330.34</b>
01-203-31-450-127	TELEPHONE	62932	210535	VERIZON	10,041.13
		<b>Vendor Total</b>	<b>210535</b>	<b>VERIZON</b>	<b>10,041.13</b>
01-201-31-460-125	GASOLINE	63093	212865	AJAYS AUTO WORKS,INC.	39.12
01-201-31-460-125	GASOLINE	62893	212865	AJAYS AUTO WORKS,INC.	38.52
01-201-31-460-125	GASOLINE	62975	212865	AJAYS AUTO WORKS,INC.	27.25
01-203-31-460-125	GASOLINE	62511	212865	AJAYS AUTO WORKS,INC.	36.75
		<b>Vendor Total</b>	<b>212865</b>	<b>AJAYS AUTO WORKS,INC.</b>	<b>141.64</b>
01-201-31-460-125	GASOLINE	63028	213701	PETROLEUM TRADERS CORP.	22,938.32
01-201-31-460-290	TEMP BUDGET OE	63079	213701	PETROLEUM TRADERS CORP.	22,811.66

**TOWNSHIP OF NORTH BERGEN**  
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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		<b>Vendor Total</b>	<b>213701</b>	<b>PETROLEUM TRADERS CORP.</b>	<b>45,749.98</b>
01-201-31-450-127	TELEPHONE	62775	214103	TBS	2,487.14
		<b>Vendor Total</b>	<b>214103</b>	<b>TBS</b>	<b>2,487.14</b>
		<b>Department Total</b>	<b>7</b>	<b>UNCLASSIFIED</b>	<b>564,568.38</b>
01-201-40-700-151	MAINT OF LIBRARY		6490	NORTH BERGEN PUBLIC LIBRA	164,666.74
		<b>Vendor Total</b>	<b>6490</b>	<b>NORTH BERGEN PUBLIC LIBRA</b>	<b>164,666.74</b>
01-201-25-267-047	NHRFR		16604	NORTH HUDSON REGIONAL	209,676.63
01-201-25-267-047	NHRFR		16604	NORTH HUDSON REGIONAL	141,816.42
01-201-25-267-047	NHRFR		16604	NORTH HUDSON REGIONAL	759,694.02
01-201-25-268-048	COMMUNICATIONS		16604	NORTH HUDSON REGIONAL	51,740.46
		<b>Vendor Total</b>	<b>16604</b>	<b>NORTH HUDSON REGIONAL</b>	<b>1,162,927.53</b>
		<b>Department Total</b>	<b>14</b>	<b>OUTSIDE CAPS</b>	<b>1,327,594.27</b>
01-201-45-940-184	GREEN TRUST		15797	TREASURER,STATE OF NJ/199	376.54
01-201-45-940-184	GREEN TRUST		15797	TREASURER,STATE OF NJ/199	5,219.94
		<b>Vendor Total</b>	<b>15797</b>	<b>TREASURER,STATE OF NJ/199</b>	<b>5,596.48</b>
		<b>Department Total</b>	<b>20</b>	<b>DEBT SERVICE</b>	<b>5,596.48</b>
04-215-55-991-058	OFFICE EQUIP. PARKS	62901	13041	MOBILE TECHTRONICS INC.	488.00
		<b>Vendor Total</b>	<b>13041</b>	<b>MOBILE TECHTRONICS INC.</b>	<b>488.00</b>
04-215-55-988-052	SEWER IMPROVEMENT	63095	14752	J.FLETCHER CREAMER & SON,	29,527.00
		<b>Vendor Total</b>	<b>14752</b>	<b>J.FLETCHER CREAMER &amp; SON,</b>	<b>29,527.00</b>
04-215-55-991-055	OFFICE EQUIP. R & T	62810	15693	STAPLES INC.	631.70
04-215-55-991-057	OFFICE EQUIP. P.A.	62884	15693	STAPLES INC.	205.47
		<b>Vendor Total</b>	<b>15693</b>	<b>STAPLES INC.</b>	<b>837.17</b>
04-215-55-988-052	SEWER IMPROVEMENT	63035	17017	DRAIN BUSTERS, INC.	2,950.00
		<b>Vendor Total</b>	<b>17017</b>	<b>DRAIN BUSTERS, INC.</b>	<b>2,950.00</b>
04-215-55-988-052	SEWER IMPROVEMENT	63129	210532	ACCUTEST LABORATORIES	1,015.50
		<b>Vendor Total</b>	<b>210532</b>	<b>ACCUTEST LABORATORIES</b>	<b>1,015.50</b>
04-215-55-991-054	IMPROVE PUBLIC BLDGS	63098	210880	PENNETTA & SONS, INC	548.02
04-215-55-991-054	IMPROVE PUBLIC BLDGS	63099	210880	PENNETTA & SONS, INC	1,274.74
		<b>Vendor Total</b>	<b>210880</b>	<b>PENNETTA &amp; SONS, INC</b>	<b>1,822.76</b>
04-215-55-991-053	RENOVATION OF PARKS	62899	212919	RELIABLE TREE SERVICE,INC	2,000.00
		<b>Vendor Total</b>	<b>212919</b>	<b>RELIABLE TREE SERVICE,INC</b>	<b>2,000.00</b>
04-215-55-993-099	CHAPTER 20 EXPENSES		212956	MC ELWEE & QUINN,L.L.C.	1,200.00
		<b>Vendor Total</b>	<b>212956</b>	<b>MC ELWEE &amp; QUINN,L.L.C.</b>	<b>1,200.00</b>
04-215-55-991-054	IMPROVE PUBLIC BLDGS	63137	213106	MICRO CENTER SALES CORPOR	926.96
04-215-55-991-060	EQUIP.POLICE DEPT.	63203	213106	MICRO CENTER SALES CORPOR	139.99
		<b>Vendor Total</b>	<b>213106</b>	<b>MICRO CENTER SALES CORPOR</b>	<b>1,066.95</b>
04-215-55-991-057	OFFICE EQUIP. P.A.	61573	213403	BSN SPORTS	25.00
04-215-55-991-058	OFFICE EQUIP. PARKS	61573	213403	BSN SPORTS	479.98
		<b>Vendor Total</b>	<b>213403</b>	<b>BSN SPORTS</b>	<b>504.98</b>
04-215-55-991-054	IMPROVE PUBLIC BLDGS	63066	213732	PENNETTA INDUSTRIAL	719.79
		<b>Vendor Total</b>	<b>213732</b>	<b>PENNETTA INDUSTRIAL</b>	<b>719.79</b>
04-215-55-991-054	IMPROVE PUBLIC BLDGS	62903	213982	TRANE U.S. INC.	447.50
04-215-55-991-054	IMPROVE PUBLIC BLDGS	62904	213982	TRANE U.S. INC.	11,694.00
		<b>Vendor Total</b>	<b>213982</b>	<b>TRANE U.S. INC.</b>	<b>12,141.50</b>

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Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
	Department Total		40	CAPITAL	54,273.65
14-286-56-865-034	ADA IMP TO BRADDOCK	59616	213959	JC LANDSCAPE CONSTRUCTION	9,846.29
	Vendor Total		213959	JC LANDSCAPE CONSTRUCTION	9,846.29
	Department Total		50	C.D.B.G.	9,846.29
	VR's Total				4,390,323.13
01-201-23-220-116	DENTAL	62735	13972	HORIZON BLUE CROSS & BLUE	31,296.23
	Vendor Total		13972	HORIZON BLUE CROSS & BLUE	31,296.23
	Department Total		1	PUBLIC AFFAIRS	31,296.23
	VP's Total				31,296.23
	Fund Total		1	CURRENT	4,248,043.76
	Fund Total		2	STATE & FEDERAL	4,039.00
	Fund Total		4	CAPITAL	54,273.65
	Fund Total		14	CDBG(HUD)	9,846.29
	Fund Total		19	DOG	478.20
	Fund Total		20	OTHER TRUST	104,938.46
	Grand Total				4,421,619.36

**WHEREAS**, in accordance with Township Ordinance No. 1009-61, the Department of Public Works issued a written warning to 1424 43<sup>rd</sup> Street, Block 136, Lot 247, for failure to remove snow/ice from their property on January 30, 2014, from the snow storm of January 21, 2014; and

**WHEREAS**, a follow-up inspection on January 31, 2014, noted that the property had not been cleaned up as required; and

**WHEREAS**, in accordance with said Ordinance, the Department of Public Works cleared the sidewalk at said location of snow/ice at costs itemized on Exhibit A attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 1424 43<sup>rd</sup> Street in the amount of \$48.08 as and for the cost of said clean up.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:


1. Tax Collector
2. 43<sup>rd</sup> NB, LLC  
41-65 Rye Terrace  
Fairlawn, New Jersey 07410
3. Department of Public Works

	YES	NO	NOT VOTING
Date: February 26, 2014			
Cabrera	✓		
Ferraro	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County



# MEMORANDUM

**TO:** FRANK ENGLESE & THERESA BING  
**FROM:** JOHN SHAW, SUPERINTENDENT, D.P.W.   
**DATE:** February 5, 2014  
**RE:** SNOW REMOVAL ABATEMENT

In accordance with Township Ordinance # 1009-61, the Dept. of Public Works issued a written warning to the following property:

**1424 43<sup>rd</sup> Street  
NORTH BERGEN, NJ 07047**

for failure to remove snow/ice from their property on Thursday January 30, 2014 from the snow storm of Tuesday, January 21, 2014.

A follow up inspection on Friday, January 31, 2014 noted the property was not cleared as required.

In accordance with said ordinance the D.P.W. cleared the sidewalk of snow and ice on  
The following cost was accrued by the D.P.W.

2 men @ \$24.04/hr for 1 hr.	\$ 48.08
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<b>Total</b>	<b>\$ 48.08</b>
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I trust you will see that a tax lien is placed upon the property in the amount of **\$48.08** in accordance with ordinance #1009-61.

Cc: C. Pianese, Township Administrator  
D. Zambardino, Tax Collector  
H. Klitzner, Law Dept.  
J. Castro, Health Dept  
R., Pittfield, CFO  
G. Ippolito, Building Dept.

Attachments 3

**WHEREAS**, in accordance with Township Ordinance No. 1009-61, the Department of Public Works issued a written warning to 301 77<sup>th</sup> Street, Block 286, Lot 3, for failure to remove snow/ice from their property on January 30, 2014, from the snow storm of January 21, 2014; and

**WHEREAS**, a follow-up inspection on January 31, 2014, noted that the property had not been cleaned up as required; and

**WHEREAS**, in accordance with said Ordinance, the Department of Public Works cleared the sidewalk at said location of snow/ice at costs itemized on Exhibit A attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 301 77<sup>th</sup> Street in the amount of \$48.08 as and for the cost of said clean up.

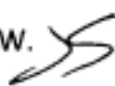
**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Khalid & Holly Elhoregy  
6302 Daysbrook Drive - #101  
Orlando, Florida 32835
3. Department of Public Works

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

	YES	NO	NOT VOTING
Date: February 26, 2014			
Cabrera	✓		
Ferraro	✓		

# MEMORANDUM

**TO:** FRANK ENGLESE & THERESA BING  
**FROM:** JOHN SHAW, SUPERINTENDENT, D.P.W.   
**DATE:** February 5, 2014  
**RE:** SNOW REMOVAL ABATEMENT

In accordance with Township Ordinance # 1009-61, the Dept. of Public Works issued a written warning to the following property:

**301 77<sup>th</sup> Street  
NORTH BERGEN, NJ 07047**

for failure to remove snow/ice from their property on Thursday January 30, 2014 from the snow storm of Tuesday, January 21, 2014.

A follow up inspection on Friday, January 31, 2014 noted the property was not cleared as required.

In accordance with said ordinance the D.P.W. cleared the sidewalk of snow and ice on  
The following cost was accrued by the D.P.W.

2 men @ \$24.04/hr for 1 hr. \$ 48.08

**Total \$ 48.08**

I trust you will see that a tax lien is placed upon the property in the amount of **\$48.08** in accordance with ordinance #1009-61.

Cc: C. Pianese, Township Administrator  
D. Zambardino, Tax Collector  
H. Klitzner, Law Dept.  
J. Castro, Health Dept  
R., Pittfield, CFO  
G. Ippolito, Building Dept.

Attachments 3

**WHEREAS**, in accordance with Township Ordinance No. 1009-61, the Department of Public Works issued a written warning to 1603 79<sup>th</sup> Street Block 329, Lot 18, for failure to remove snow/ice from their property on February 6, 2014, from the snow storm of February 5, 2014; and

**WHEREAS**, a follow-up inspection on February 7, 2014, noted that the property had not been cleaned up as required; and

**WHEREAS**, in accordance with said Ordinance, the Department of Public Works cleared the sidewalk at said location of snow/ice at costs itemized on Exhibit A attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 1603 79<sup>th</sup> Street in the amount of \$96.16 as and for the cost of said clean up.


**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Carmen Quintana  
1603 79<sup>th</sup> Street  
North Bergen, New Jersey 07047
3. Department of Public Works

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

	YES	NO	NOT VOTING
Date: February 26, 2014			
Ferraro	✓		
Casale	✓		

# MEMORANDUM

**TO:** FRANK ENGLESE & THERESA BING  
**FROM:** JOHN SHAW, SUPERINTENDENT, D.P.W.   
**DATE:** February 19, 2014  
**RE:** SNOW REMOVAL ABATEMENT

In accordance with Township Ordinance # 1009-61, the Dept. of Public Works issued a written warning to the following property:

**1603 79 Street  
NORTH BERGEN, NJ 07047**

for failure to remove snow/ice from their property on Thursday, February 6, 2014 from the snow storm of Wednesday, February 5, 2014

A follow up inspection on Friday, February 7, 2014 noted the property was not cleared as required.

In accordance with said ordinance the D.P.W. cleared the sidewalk of snow and ice on  
The following cost was accrued by the D.P.W.

2 men @ \$24.04/hr for 2 hours	\$ 96.16
<b>TOTAL</b>	<b>\$ 96.16</b>

I trust you will see that a tax lien is placed upon the property in the amount of **\$96.16** in accordance with ordinance #1009-61.

Cc: C. Pianese, Township Administrator  
D. Zambardino, Tax Collector  
H. Klitzner, Law Dept.  
J. Castro, Health Dept  
R., Pittfield, CFO  
G. Ippolito, Building Dept.

Attachments 3

**WHEREAS**, in accordance with Township Ordinance No. 1009-61, the Department of Public Works issued a written warning to 1306 83<sup>rd</sup> Street, Block 355, Lot 2, for failure to remove snow/ice from their property on February 11, 2014, from the snow storm of February 5, 2014; and

**WHEREAS**, a follow-up inspection on February 12, 2014, noted that the property had not been cleaned up as required; and

**WHEREAS**, in accordance with said Ordinance, the Department of Public Works cleared the sidewalk at said location of snow/ice at costs itemized on Exhibit A attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 1306 83<sup>rd</sup> Street in the amount of \$96.16 as and for the cost of said clean up.


**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Shaukat Tailor  
410 Forest Avenue  
Paramus, New Jersey 07652
3. Department of Public Works

	YES	NO	NOT VOTING
Cabrera	✓		
February 26, 2014	✓		
Gargiulo	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a

# MEMORANDUM

**TO:** FRANK ENGLESE & THERESA BING  
**FROM:** JOHN SHAW, SUPERINTENDENT, D.P.W.   
**DATE:** February 19, 2014  
**RE:** SNOW REMOVAL ABATEMENT

In accordance with Township Ordinance # 1009-61, the Dept. of Public Works issued a written warning to the following property:

**1306 83<sup>RD</sup> STREET  
NORTH BERGEN, NJ 07047**

for failure to remove snow/ice from their property on Tuesday, 2/11/2014 from the snow storm of Wednesday, February 5, 2014

A follow up inspection on Wednesday, 2/12/14 noted the property was not cleared as required.

In accordance with said ordinance the D.P.W. cleared the sidewalk of snow and ice on  
The following cost was accrued by the D.P.W.

2 men @ \$24.04/hr for 2 hours	\$ 96.16
<b>TOTAL</b>	<b>\$ 96.16</b>

I trust you will see that a tax lien is placed upon the property in the amount of **\$96.16** in accordance with ordinance #1009-61.

Cc: C. Pianese, Township Administrator  
D. Zambardino, Tax Collector  
H. Klitzner, Law Dept.  
J. Castro, Health Dept  
R., Pittfield, CFO  
G. Ippolito, Building Dept.

Attachments 3

**WHEREAS**, in accordance with Township Ordinance No. 1009-61, the Department of Public Works issued a written warning to 8300 Tonnelle Avenue, Block 335, Lot 1, for failure to remove snow/ice from their property on January 24, 2014, from the snow storm of January 21, 2014; and

**WHEREAS**, a follow-up inspection on January 27, 2014, noted that the property had not been cleaned up as required; and

**WHEREAS**, in accordance with said Ordinance, the Department of Public Works cleared the sidewalk at said location of snow/ice at costs itemized on Exhibit A attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that the Township Tax Collector take all steps necessary and prepare all necessary documents to impose a lien on 8300 Tonnelle Avenue in the amount of \$144.24 as and for the cost of said clean up.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Tax Collector
2. Judshall Corporation  
c/o Andrew Matza  
1370 Broadway 2<sup>nd</sup> Floor  
New York, New York 10018
3. Department of Public Works

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Date: February 26, 2014			
Recessed	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a



# MEMORANDUM

**TO:** FRANK ENGLESE & THERESA BING

**FROM:** JOHN SHAW, SUPERINTENDENT, D.P.W. 

**DATE:** January 27, 2014

**RE:** SNOW REMOVAL ABATEMENT

In accordance with Township Ordinance # 1009-61, the Dept. of Public Works issued a written warning to the following property:

**8300 Tonnelle Ave  
NORTH BERGEN, NJ 07047**

for failure to remove snow/ice from their property on Friday January 24, 2014 from the snow storm of Tuesday, January 21, 2014.

A follow up inspection on Monday, January 27 2014, noted the property was not cleared as required.

In accordance with said ordinance the D.P.W. cleared the sidewalk of snow and ice on  
The following cost was accrued by the D.P.W.

4 men @ \$24.04/hr for 1.5 hrs.	\$ 144.24
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<b>Total</b>	<b>\$ 144.24</b>
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I trust you will see that a tax lien is placed upon the property in the amount of **\$144.24** in accordance with ordinance #1009-61.

Cc: C. Pianese, Township Administrator  
D. Zambardino, Tax Collector  
H. Klitzner, Law Dept.  
J. Castro, Health Dept  
R., Pittfield, CFO  
G. Ippolito, Building Dept.

Attachments 4

**WHEREAS**, the Township advertised and received bids for Lawn Service and Chemical Fertilization; and

**WHEREAS**, the lowest bid substantially exceeds the Township's appropriation for such goods and services; and

**WHEREAS**, N.J.S.A. 40A:11-13.2(b) authorizes rejection of all bids where the lowest bid substantially exceeds the contracting unit's appropriation for the goods and services.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that all bids received for said project be and hereby are rejected.

**BE IT FURTHER RESOLVED** that the Purchasing Agent be and hereby is authorized and directed to re-bid for said contract.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Christopher Pianese, Township Administrator
2. D'Onofrio & Son, Inc.  
433 Hillside Avenue  
Hillside, New Jersey 07205
3. LTI, Inc.  
70-76 Passaic Street  
Florham Park, New Jersey 07932
4. Pat Scanlan Landscaping, Inc.  
14 Plains Drive  
New City, New York 10956
5. Purchasing Department

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a

**WHEREAS**, the term of office for Maria Quintanilla on the Housing Authority of the Township of North Bergen expired on September 9, 2013; and

**WHEREAS**, the Board of Commissioners is desirous of re-appointing her as a Commissioner on said Authority for an additional five (5) years.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that Maria Quintanilla be and she is hereby re-appointed to the position of Commissioner on the Housing Authority of the Township of North Bergen, which term of office will expire on September 8, 2018.

**BE IT FURTHER RESOLVED** that the Municipal Clerk be and hereby is authorized and directed to administer the Oath of Office to Maria Quintanilla.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Clerk of the North Bergen Housing Authority
2. Maria Quintanilla

Date: February 26, 2014

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(Presumptive)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

WHEREAS, The Board of Commissioners of the Township of North Bergen wish to re-appoint John Bender as alternate member of the Zoning Board of Adjustment.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN THAT John Bender, be re-appointed as alternate member of the Zoning Board of Adjustment for a term of two-years effective immediately.

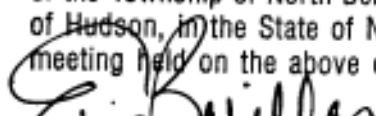
BE IT FURTHER RESOLVED THAT the Municipal Clerk be and is hereby authorized to administer the Oath of Office John Bender BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be forwarded to:

1. Clerk of Board of Adjustment
2. John Bender  
1537 38<sup>th</sup> Street  
North Bergen, New Jersey 07047
3. Township Clerk
4. Law Department

Dated: February 26<sup>th</sup>, 2014

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



RESOLUTION

WHEREAS, The Board of Commissioners of the Township of North Bergen wish to re-appoint Harish Naik as a member of the Senior Citizens and Disabled Persons Condominium/Co-operative Conversion Protection Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, THAT Harish Naik be and hereby is re-appointed as a member of the Senior Citizens and Disabled Persons Condominium/Co-operative Conversion Protection Board for a term of (1) one year effective immediately.

BE IT FURTHER RESOLVED that the Township Clerk be and she is hereby authorized to administer the Oath of Office to Harsih Naik, and she is directed to furnish certified copies of this Resolution to:

1. Harish Naik  
4502 Liberty Ave.  
North Bergen, New Jersey
2. Rent Control Office
3. Law Department
4. Township Clerk

DATED: February 26<sup>th</sup>, 2014

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

## RESOLUTION

WHEREAS The Board of Commissioners of the Township of North Bergen wish to re-appoint Haissam Jaafar and is hereby re-appointed as an alternate member of the Rent Leveling Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, THAT Haissam Jaafar be and hereby is re-appointed as an alternate member of the Rent Leveling Board for a term of (3) years effective immediately.

BE IT FURTHER RESOLVED that the Township Clerk be and she is hereby authorized to administer the Oath of Office to Haissam Jaafar.

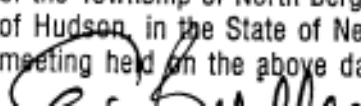
BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be forwarded to:

1. Haissam Jaafar  
1433 70<sup>th</sup> Street  
North Bergen, New Jersey
2. Rent Control Office
3. Law Department
4. Township Clerk

DATED: February 26<sup>th</sup>, 2014

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.



## LIGHT RAIL PROJECT

**WHEREAS**, the Northern Branch Light Rail Project will extend the Hudson-Bergen Light Rail from the current Tonnelle Avenue terminus to a terminus located at Englewood Hospital and Medical Center; and

**WHEREAS**, the Northern Branch Light Rail Project has been repeatedly studied and has undergone years of planning; and

**WHEREAS**, the Hudson-Bergen Light Rail Project will provide more mass transit options for residents; and

**WHEREAS**, the Northern Branch Light Rail Project will reduce traffic and provide economic benefits for our region; and

**WHEREAS**, building the Northern Branch Light Rail Corridor will take considerable effort and coordination from all levels of government.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN** that it supports the construction of the Northern Branch Light Rail corridor.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be forwarded to:

1. Our Representatives in the New Jersey State Legislature
2. New Jersey Transit

	YES	NO	NOT VOTING
Date: February 26, 2014			
Ferraro	✓		
Gargiulo	✓		

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 0.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

**WHEREAS**, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

**WHEREAS**, the Mayor and the Board of Commissioners of the Township of North Bergen in the County of Hudson finds it advisable and necessary to increase its CY 2014 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and

**WHEREAS**, the Mayor and the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$1,947,001.71 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

**WHEREAS**, the Mayor and the Board of Commissioners hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW, THEREFORE BE IT ORDAINED**, by the Mayor and the Board of Commissioners of the Township of North Bergen, in the County of Hudson, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2014 budget year, the final appropriations of the Township of North Bergen shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$1,947,001.71, and that the CY 2014 municipal budget for the Township of North Bergen be approved and adopted in accordance with this ordinance; and

**BE IT FURTHER ORDAINED**, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

**BE IT FURTHER ORDAINED**, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: **February 26, 2014**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
	✓		

*Intro*  
**I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF NORTH BERGEN IN THE COUNTY**



I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF THE PLACE IN THE COUNTY

## ORDINANCE

**BOND ORDINANCE TO AUTHORIZE THE ACQUISITION OF REAL PROPERTY, THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF ADDITIONAL AND REPLACEMENT EQUIPMENT IN AND FOR THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$3,500,000 TO PAY THE COST THEREOF, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION IN THE AMOUNT OF \$3,325,000 AND TO PROVIDE FOR THE ISSUANCE OF BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE OF SUCH BONDS**

-----

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, in the County of Hudson, State of New Jersey, do ordain as follows:

Section 1. The making of the public improvements, the acquisition of land, and the acquisition of the additional and replacement equipment described in Section 3 of this bond ordinance are hereby authorized to be acquired and made by The Township of North Bergen, in the County of Hudson, State of New Jersey (the "Township"). There is appropriated to the acquisition of land, the acquisition of additional and replacement equipment and the making of the improvements described in Section 3 hereof (hereinafter referred to as "purposes") the respective amounts of money hereinafter stated as the appropriations for said respective purposes. Such appropriations shall be met from the proceeds of the sale of the bonds authorized and the down payment appropriated by this bond ordinance.

Section 2. The Board of Commissioners of the Township has ascertained and hereby determines that (1) none of the purposes referred to in the schedule set forth in Section 3 of this bond ordinance is a current expense of the Township, and (2) it is necessary to finance said purposes by the issuance of obligations of the Township pursuant to the Local Bond Law of New Jersey, and (3) each of said purposes shall be undertaken as a general improvement, no part of which shall be assessed against property specially benefited.

Section 3. The several purposes herein authorized for the financing of which said obligations are to be issued, are set forth in the following "Schedule of Improvements, Purposes and Amounts", which schedule also shows (1) the estimated cost of each such purpose, and (2) the amount of each such sum which is to be provided by the down payment hereinafter appropriated to finance the respective purposes, and (3) the estimated maximum amount of bonds and notes to be issued for each such purpose, and (4) the period of usefulness of each such purpose, according to its reasonable life, computed from the date of such bonds:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

(1) The reconstruction, resurfacing, widening and construction of the following public streets in and for the Township with pavement at least as durable as a Class "B" road as defined in Section 40A:2-22 of the Local Bond Law and the construction of concrete curbs, sidewalks, catch basins, drainage facilities, including the acquisition of necessary real property, rights-in-land, temporary and permanent easements and slope rights and all other work and appurtenances necessary and suitable for such purpose are hereby authorized and said street improvements shall be made at the locations, including substitutions or additions to such locations, as shown on the plans that shall be filed in the offices of the Township Engineer, the Township Clerk, and the Chief Financial Officer and shall include, without limitation, the following areas in the Township:

40th - 91st Streets between Dell Avenue and Boulevard East, and  
6th - 39th Streets between Kennedy Boulevard and Liberty Avenue

Appropriation and Estimated Cost.....	\$400,000
Down Payment.....	\$20,000
Amount of Bonds and Notes Authorized.....	\$380,000
Period of Usefulness.....	10 years

(2) The construction, reconstruction and improvement of the sanitary and storm water sewer system in and for the Township by the reconstruction and replacement of storm water sewers throughout the Township, including chambers, sewer lines, sewer pipes, sewer cleaning and relining, street, curb and sidewalk construction and reconstruction, site restoration, the acquisition of necessary real property, rights-in-land, easements and slope rights and all work, materials and appurtenances necessary and suitable for the use and purpose of such sewer systems are hereby authorized. Said improvements shall be undertaken pursuant to the plans, drawings and profiles for the following locations, including substitutions or additions to such locations as may be made subsequent hereto upon filing of such changes, and that shall all be filed in the offices of the Township Engineer, the Township Clerk, and Chief Financial Officer and shall include, without limitation, the following areas in the Township:

40th – 91st Streets between Dell Avenue and Boulevard East, and  
6th - 39th Streets between Kennedy Boulevard and Liberty Avenue

Appropriation and Estimated Cost .....	\$1,150,000
Down Payment .....	\$57,500
Amount of Bonds and Notes .....	\$1,092,500
Period of Usefulness.....	40 years

(3) The reconstruction, renovation, rehabilitation and improvement of various public parks for use as places of public resort and recreation in the Township including acquisition of necessary real property, rights-in-land and easements, reconstruction, rehabilitation and improvement of athletic and playing fields, construction of youth service facilities, construction and reconstruction of playground and active child play facilities, construction of senior citizen facilities, lighting, sidewalks, fencing, benches, renovation and improvement of buildings and all work, materials, equipment, original furnishings and appurtenances necessary and suitable therefore at the locations and in accordance with plans that shall be filed in the offices of the Commissioner of Parks, Recreation and Public Property, the Township Clerk, and Chief Financial Officer, and such public park improvements are hereby authorized:

Appropriation and Estimated Cost .....	\$425,000
Down Payment.....	\$21,250
Amount of Bonds and Notes Authorized.....	\$403,750
Period of Usefulness.....	15 years

(4) The acquisition of real property and/or any interest therein, the demolition, reconstruction and improvement of certain public buildings and real property owned and to be owned by the Township, including demolition, debris removal, paving, grading, landscaping and other site work, reconstruction, rehabilitation, heating, air conditioning and ventilation systems, facades, pointing, new roofs, garage door replacements, asbestos removal, utility service and elevator improvements, together with all work, appurtenances, furnishings and equipment necessary and suitable for the use and purposes of such reconstructed buildings are hereby authorized. Said improvements shall be made in accordance with plans, drawings and specifications for the following buildings and shall include additions and substitutions, that shall all be filed in the offices of the Township Engineer, Township Clerk and Chief Financial Officer:

Municipal Ambulance - EMS Building at Granton Avenue,  
Municipal Building at 4233 Kennedy Boulevard,  
Public Safety Building near Kennedy Boulevard,  
at 43rd Street,  
Free Public Library at 8411 Bergenline Avenue,  
Municipal Service Complex on Tonnelle Avenue,  
Township Public Safety Buildings,  
Health Department Building on 43rd Street,  
Nutrition Centers at 14th and 45th Streets,  
Bruin Stadium,

Recreation Center  
 Pop Warner Building on Meadowview Avenue  
 Little League Field House at 1210 76th Street  
 Municipal Swimming Pool Complex at 2111 91<sup>st</sup> Street  
 Municipal Court Building at 4223-4229 Bergen Turnpike  
 CCTV Monitoring Center at 6100 Tonnelle Avenue

Appropriation and Estimated Cost .....	\$830,000
Down Payment.....	\$41,500
Amount of Bonds and Notes Authorized.....	\$788,500
Period of Usefulness.....	15 years

(5) The acquisition of additional and replacement equipment and machinery by and for the Township, including further improvement of computer networking of various Township properties, communication equipment, computer equipment for centralized internet access, computer systems, office machinery and photocopying equipment, facsimile transmission equipment, data retrieval equipment, maintenance equipment, park maintenance equipment, public safety equipment, fleet maintenance equipment, related equipment and all work, material and appurtenances necessary and suitable therefore are hereby authorized. A list of such equipment to be acquired shall be filed in the offices of the Chief Financial Officer and the Township Clerk and may be amended by subsequent filings.

Appropriation and Estimated Cost .....	\$60,000
Down Payment.....	\$3,000
Amount of Bonds and Notes Authorized.....	\$57,000
Period of Usefulness.....	15 years

(6) The acquisition of new automotive vehicles, including original apparatus and equipment therefore, and additional and replacement equipment and machinery for use by various Departments of the Township are hereby authorized. A list of such vehicles and equipment shall be filed in the offices of the Chief Financial Officer and Township Clerk and may be amended by subsequent filings.

Appropriation and Estimated Cost .....	\$635,000
Down Payment .....	\$31,750
Amount of Bonds and Notes .....	\$603,250
Period of Usefulness.....	5 years

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<b><i>Aggregate Appropriation and Estimated Cost .....</i></b>	<b><i>\$3,500,000</i></b>
<b><i>Aggregate Down Payment.....</i></b>	<b><i>\$175,000</i></b>
<b><i>Aggregate Amount of Bonds and Notes Authorized.....</i></b>	<b><i>\$3,325,000</i></b>

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Section 4. For the improvement or purpose described in Section 3, there is hereby appropriated the aggregate amount of \$175,000 as the down payments required by the Local Bond Law. The down payments are now available by virtue of provision for down payment or for capital improvement purposes in one or more previously adopted budgets.

Section 5. The costs of such purposes, as hereinbefore stated includes the aggregate amount of \$200,000 which is estimated to be necessary to finance the cost of such purposes, including architect's fees, accounting, engineering and inspection costs, legal expenses and other expenses including interest on such obligations to the extent permitted by Section N.J.S.A. 40A:2-20 of the Local Bond Law.

Section 6. To finance the purposes, bonds of the Township of an aggregate principal amount not exceeding \$3,325,000 are hereby authorized to be issued pursuant to the Local Bond Law. Said bonds shall bear interest at a rate or rates per annum as may be hereafter determined within the limitations prescribed by law. All matters with respect to said bonds not determined by this bond ordinance shall be determined by resolutions to be hereafter adopted.

Section 7. To finance the purposes, bond anticipation notes of the Township of an aggregate principal amount not exceeding \$3,325,000 are hereby authorized to be issued pursuant to the Local Bond Law in anticipation of the issuance of said bonds. In the event that bonds are issued pursuant to this bond ordinance, the aggregate amount of notes hereby authorized to be issued shall be reduced by an amount equal to the principal amount of the bonds so issued. If the aggregate amount of outstanding bonds and notes issued pursuant to this bond ordinance shall at any time exceed the sum first mentioned in this section, the moneys raised by the issuance of said bonds shall, to not less than the amount of such excess, be applied to the payment of such notes then outstanding.

Section 8. Each bond anticipation note issued pursuant to this bond ordinance shall be dated on or about the date of its issuance and shall be payable not more than one year from its date, shall bear interest at a rate per annum as may be hereafter determined within the limitations

prescribed by law and may be renewed from time to time pursuant to and within the limitations prescribed by the Local Bond Law. Each of said notes shall be signed by the Mayor, the Director of Revenue and Finance and the Chief Financial Officer of the Township and shall be under the seal of said Township and attested by the Township Clerk. Said officers are hereby authorized to execute said notes and to issue said notes in such form as they may adopt in conformity with law. The power to determine any matters with respect to said notes not determined by this bond ordinance and also the power to sell said notes is hereby delegated to the Director of Revenue and Finance or the Chief Financial Officer who are each authorized to sell said notes either at one time or from time to time in the manner provided by law.

Section 9. It is hereby determined and declared that the average period of usefulness of the purposes, according to their reasonable lives, taking into consideration the respective amount of bonds or notes to be issued for said purposes, is a period of 20.82 years computed from the date of said bonds.

Section 10. It is hereby determined and stated that the Supplemental Debt Statement required by the Local Bond Law has been duly made and filed in the office of the Township Clerk of the Township, and that such statement so filed shows that the gross debt of the Township, as defined in Section 40A:2-43 of the Local Bond Law is increased by this bond ordinance by \$3,325,000 and that the issuance of the bonds and notes authorized by this bond ordinance will be within all debt limitations as prescribed by the Local Bond Law.

Section 11. The Township hereby declares the intent of the Township to issue the bonds or bond anticipation notes in the amount authorized in Section 2 of this bond ordinance and to use proceeds to pay or reimburse expenditures for the costs of the purposes described in Section 3(a) of this bond ordinance. This Section 11 is a declaration of intent within the meaning and for purposes of Treasury Regulations §1.150-2 or any successor provisions of federal income tax law.

Section 12. Any funds received from the State of New Jersey, or the County of Hudson or any of their agencies or any funds received from the United States of America or any of its agencies

in aid of the purposes shall be applied to the payment of the cost of the purposes, or, if bond anticipation notes have been issued, to the payment of bond anticipation notes, and the amount of bonds authorized for the purposes shall be reduced accordingly.

Section 13. The Township hereby certifies that it has adopted a capital budget or a temporary capital budget, as applicable. The capital or temporary capital budget of the Township is hereby amended to conform with the provisions of this bond ordinance to the extent of any inconsistency herewith. To the extent that the purposes authorized herein are inconsistent with the adopted capital or temporary capital budget, a revised capital or temporary capital budget has been filed with the Division of Local Government Services.

Section 14. The Township intends to issue the obligations authorized by this bond ordinance to finance the cost of each such purposes described in Section 3 hereof. The Township covenants for the benefit of the holders of the obligations authorized herein that it will not make any use of (a) the proceeds of such obligations, any funds reasonably expected to be used to pay the principal of or interest on such obligations or any other funds of the Township, and (b) the facilities or purposes financed with the proceeds of such obligations, which would cause the interest on such obligations to become subject to Federal income taxation under the Internal Revenue Code of 1986, as amended (the "Code"), (except for the alternative minimum tax imposed on corporations by Section 55 of the Code) or subject the Township to any penalties under Section 148 of the Code, and that it will not take any action or omit to take any action with respect to such obligations, the proceeds thereof or any facilities financed thereby if such action or omission would cause the interest on such obligations to become subject to Federal income taxation under the Code (except for the alternative minimum tax imposed on corporations by Section 55 of the Code) or subject the Township to any penalties under Section 148 of the Code. The foregoing covenants shall remain in



full force and effect notwithstanding the defeasance of the obligations authorized herein or any other provision hereof until the date which is sixty (60) days after the final maturity date or earlier prior redemption date thereof. The Town hereby declares its official intent to reimburse itself from the proceeds of the bonds or notes authorized by this resolution pursuant to IRS Regulation Section 1.150-2(c), promulgated under the Code, for "original expenditures", as defined in said Regulation, made by the Township prior to the issuance of such bonds or notes. Such "original expenditures" shall not exceed the sum of \$3,500,000 in the aggregate and shall be paid from funds temporarily available from the Township's current funds.

Section 15. The Township hereby covenants for the benefit of holders of obligations authorized herein to comply with Rule 15c2-12 of the Securities Exchange Act of 1934, as amended (the "Rule"), unless an exemption from the Rule exists as provided in paragraph (d) of the Rule.

Section 16. This bond ordinance shall take effect twenty days after the first publication thereof after final passage.

Introduced: **February 26, 2014**

Published:

Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

*Intro.*  
**I HEREBY CERTIFY THE FOREGEING  
 TO BE A TRUE AND CORRECT COPY  
 OF AN ORDINANCE PASSED AND  
 ADOPTED BY THE BOARD OF  
 COMMISSIONERS OF THE TOWNSHIP  
 OF NORTH BERGEN IN THE COUNTY  
 OF HUDSON, IN THE STATE OF  
 NEW JERSEY, AT A MEETING HELD  
 ON THE ABOVE DATE.**

**TOWNSHIP CLERK**

# 2014 MUNICIPAL DATA SHEET CALENDAR YEAR

(Must Accompany 2014 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY: Hudson

Hudson

Nicholas J. Sacco  
Mayor's Name  
May 2015  
Term Expires

## Municipal Officials

Erin Barillas Municipal Clerk	1/1/2009 Date of Orig. Appt. 1575 Cert No.
Denise Zambardino Tax Collector	991 Cert No.
Robert Pittfield Chief Financial Officer	548 Cert No.
John Lauria Registered Municipal Accountant	403 Lic No.
Herbert Kitzner, Esq. Municipal Attorney	

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-330-7694

## Governing Body Members

Name	Term Expires
Hugo Cabrera	May 2015
Theresa Ferraro	May 2015
Frank Gargiulo	May 2015
Allen Pascual	May 2015

Please attach this to your 2014 Budget and Mail to:

Director, Division of Local Government Service  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only

Municode:  
Public Hearing Date:

I HEREBY CERTIFY the foregoing to be a  
True and Correct copy of Resolution passed  
and adopted by the Board of Commissioners  
of the Township of North Bergen in the County  
of Hudson, in the State of New Jersey, at a  
meeting held on the above date.

Ferraro	✓			
Gargiulo	✓			
Pascual	✓			
Sacco	✓			
(President)				

*Frank Gargiulo*  
Township Clerk

# 2014 MUNICIPAL BUDGET CALENDAR YEAR

Budget of the Township of North Bergen County of Hudson for the Calendar Year

I hereby certified the Budget and Capital Budget annexed hereto and hereby made a part of a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26th day of February, 2014

Public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and 40A:4-7.

Certified by me, this 26th day of February, 2014

Erin Barillas  
Clerk  
4233 Kennedy Boulevard  
North Bergen, NJ 07047  
Address  
201-330-2629  
Phone Number

I hereby certified that the approved Budget annexed hereto and hereby made a part of a true copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of February, 2014

*Donna*  
Registered Municipal Accountant  
NJ 07039  
Address  
293 Eisenhower Parkway  
973-535-2880  
Phone Number

DO NOT USE THESE SPACES

Certified by me, this 26th day of February, 2014

*John J. Barillas*  
Chief Financial Officer

## CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

## CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the budget previously certified by me and any changes required as a condition to such approval.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: 2014

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-73.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: 2014 By:

# MUNICIPAL BUDGET NOTICE

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ North Bergen \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_ for the Calendar Year 2014

It is Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2014

It is Further Resolved, that said Budget be published in the \_\_\_\_\_ Jersey Journal \_\_\_\_\_

on the issue of \_\_\_\_\_ February 28 \_\_\_\_\_, 2014

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ North Bergen \_\_\_\_\_ does hereby approve the following as the Budget for the Calendar Year 2014.

## RECORDED VOTE

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Board of Commissioners \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_

\_\_\_\_\_ North Bergen \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_, on \_\_\_\_\_ February 26 \_\_\_\_\_, 2014

Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ the Municipal Building \_\_\_\_\_, on \_\_\_\_\_ March 26 \_\_\_\_\_, 2014 at \_\_\_\_\_

\_\_\_\_\_ 11:00 o'clock \_\_\_\_\_

(A.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other persons.

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	CALENDAR YEAR 201
Contributions For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxx
within "CAPS"-	xxxxxxxxxxxxxx
al Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	57,231
s excluded from "CAPS"	xxxxxxxxxxxxxx
al Purposes (item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	24,384
istrict School Purposes in Municipal Budget(item K, Sheet 29)	
General Appropriations excluded from "CAPS"(item O, sheet 29)	24,384
Uncollected Taxes (item M, Sheet 29) Based on Estimated	2,818
Appropriations (item 9, Sheet 29)	84,433
ated Revenues Other Than Current Property Tax (item 5, Sheet 11)	
Miscellaneous Revenues and Receipts from Delinquent Taxes)	23,288
amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxx
l Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	59,625
ion to Local District School Tax (item 6(b), Sheet 11)	
num Library Tax	1,519

# **EXPLANATORY STATEMENT - (Continued)** **SUMMARY OF CY 2013 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
ations - Adopted Budget	82,245,837	25						
ation Added by N.J.S 40A:4-87	892,814	86						
ropriations	-	00						
ropriations	83,138,652	11						
harged (Including Reserve for Uncollected Taxes)	80,187,575	54						
	2,924,729	52						
ances Canceled	26,347	05						
enditures and Unexpended Cancelled	83,138,652	11						
s*	0	00						

\*See Budget Appropriation items so marked to the right of column "Expended 2013 Reserved."

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for oper  
costs other than "Salaries & Wages."

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondabl  
equipment;

Repairs and maintenance of building  
equipment, roads, etc.,

Contractual services for garbage and  
trash removal, fire hydrant service, a  
volunteer fire companies, etc;

Printing and advertising, utility  
services, insurance and many other  
essential to the services rendered b  
government.

# EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

ns of the Township of North Bergen:

Commissioners and I hereby present the CY 2014 Municipal  
h covers the period January 1, 2014 through December 31, 2014.

once again maintains municipal services at levels of quality that our  
e come to expect.

ne Township costs continue to increase, State Aid has steadily  
er time to its current stagnant level. Our Administration's  
cial practices such as sustaining high tax collection rates, reducing the  
s, and aggressively paying down debt, allow for the continued provision  
ervices for our residents even in such tough economic times.

always seek ways to improve the quality of life within our community.  
ighlights of this year's budget include: a new Library Annex located at  
and Kennedy Blvd.; the continuation of our Townhall "Help Desk" service  
gh the Township website which allows for residential issues to be  
peditiously; enhanced street cleaning and snow removal capabilities;  
hole repair system and equipment that will more effectively repair

I am once again pleased to present a budget that demonstrates  
ding while still providing quality services to our residents. Our  
n's ability to accomplish more for our Township with less  
ill continue once again in 2014.

The following represents various information that is required, by the State of  
New Jersey to be stated in the budget message:

### • Health Care Coverage

The Division of Local Government Services Local Finance Notice 2011-4R  
and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the  
following schedule of health care costs to the Township for the  
Calendar Year 2014:

Anticipated Employee's Contributions:	\$ 700,000.00
Anticipated Employer's Contributions:	\$ 12,620,000.00
Total Anticipated Health Care Costs:	\$ 13,320,000.00

### • Municipal Library Tax Law

Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a  
dedicated line item on future property tax bills to fund Municipal Free Public  
Libraries. This law does not result in any increased taxes, but changes the way  
the minimum library appropriation is displayed to the public.

As a result, the total municipal tax levy for the Calendar Year 2014 budget of \$61,145  
has been reduced by the minimum public library tax of \$1,519,419 and is now  
\$59,625,581. Please note that this change does not result in a property tax increase,  
and is being made to help you better understand the costs of library services.

## MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the  
figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE  
AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

# EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

Cap Law:

Cap Law prohibits municipalities from increasing appropriations" over the previous year by more than 3.5% unless the "Implicit Price Deflator Index," developed by the "Implicit Price Deflator Index," for CY 2014 is 0.5% and the allowable appropriations are as follows:

Allowable Appropriations CY 2013: 82,245,837.25

Exceptions:

3.5% & FEDERAL PROGRAMS 158,593.00  
 3.5% OF FREE PUBLIC LIBRARY 2,000,000.00  
 3.5% CAPITAL IMPROVEMENTS -  
 3.5% MUNICIPAL DEBT SERVICE 5,632,829.00  
 3.5% DRIVE FOR UNCOLLECTED TAXES 2,749,108.00  
 3.5% WENSACK MEADOWLANDS 656,490.00  
 3.5% OPERATORS 131,197.00  
 3.5% EMENTS 50,000.00  
 3.5% H HUDSON REGIONAL FIRE & RESCUE 13,334,000.00  
 3.5% JONAL COMMUNICATIONS 200,000.00  
 3.5% RRED CHARGES 1,430,000.00  
 3.5% RVE FOR TAX APPEALS 275,000.00

82,245,837.25

3.5% L EXCEPTIONS 26,617,217.00

3.5% BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPs" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPs" section, combine the figures for purposes of citizen understanding.)

4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

Sheet 3b(1)

AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 55,628,620.25

AMOUNT ON WHICH 3.5% IS APPLIED 55,628,620.25

0.5% CAP 278,143.10  
 3.0% ORDINANCE TO 3.5% 1,668,858.61  
 1,947,001.71

ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS 57,575,621.96

TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 13 57,231,400.00

ALLOWABLE INCREASE (EXCESS) 344,221.26

2013 NEW CONSTRUCTION (\$17,463,700 x .02336) 407,952.03

CAP BANK 2012 1,696,962.26

CAP BANK 2013 809,924.31

CAP BANK 2014 344,221.96

CAP BANK AVAILABLE 3,259,060.56

LESS: UTILIZED IN 2014 BUDGET 0.00

BALANCE OF 2012 CAP BANK THAT WILL EXPIRE 1,696,962.26

AVAILABLE FOR APPROPRIATION CAP BANKING FOR 2015 1,562,098.30



# EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

Cap Law:

4-45.44 through 45.47 established limits to increases in the amount to be Raised by Taxation (Tax Levy) for each municipal budget.

summary levy cap calculation reflects the Township's with the municipal tax levy cap law. The Amount to be Raised by Taxation purposes in the CY 2014 budget is \$59,625,581 which is below the allowable amount permitted by the municipal tax levy cap law.

calculation:

YEAR AMOUNT TO BE RAISED FOR	
MUNICIPAL PURPOSES:	58,162,902.00
PRIOR YEAR DEFERRED CHARGES:	
EMERGENCIES	50,000.00
PRIOR YEAR TAX LEVY FOR MUNICIPAL	
HOUSE TAX FOR CAP CALCULATION	58,112,902.00
% CAP INCREASE	1,162,258.00
TOTAL TAX LEVY PRIOR TO EXCLUSIONS	59,275,160.00

AVAILABLE SHARED SERVICE AGREEMENTS	
CHARGES	84,358.00
AVAILABLE PENSION OBLIGATIONS INCREASE	25,003.00
PRIOR YEAR DEFERRED CHARGES:	
EMERGENCIES	200,000.00
AVAILABLE HEALTH INSURANCE COST INCREASE	239,039.00
AVAILABLE CAPITAL IMPROVEMENTS INCREASE	60,000.00
AVAILABLE DEBT SERVICE, CAPITAL LEASES AND	
SERVICE COST INCREASES	500,252.00
Exclusions:	1,108,652.00

LESS: CANCELLED OR UNEXPENDED EXCLUSION 26,347.00

Adjusted Tax Levy: 60,357,465.00

Additions:

NEW RATABLE ADJUSTMENT TO LEVY 407,952.00

(2013 New Construction and Additions-

\$17,463,700 x \$2.336 prior year municipal tax rate per \$100)

CY 2012 CAP BANK UTILIZED IN CY 2014 0.00

CY 2013 CAP BANK UTILIZED IN CY 2014 0.00

MAXIMUM ALLOWABLE AMOUNT TO BE 60,765,417.00

RAISED BY TAXATION

LESS: AMOUNT TO BE RAISED BY TAXATION 59,625,581.00

FOR MUNICIPAL PURPOSES

AMOUNT TO BE RAISED BY TAXATION FOR 1,139,836.00

MUNICIPAL PURPOSES UNDER CAP

CY 2012 LEVY CAP BANK 1,145,272.00

AVAILABLE FOR 2015

CY 2014 LEVY CAP BANK 1,139,836.00

AVAILABLE FOR 2015-2017

TOTAL LEVY CAP BANKS AVAILABLE 2,285,108.00

Sheet 3b(2)

M BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPs" mean and show the figures.)

2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPs" section, combine the

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

with certain statutory and regulatory provisions,  
 appropriations have been split and are as follows:

Within CAPS

Outside CAPS/ State Aid

Total

APPLICABLE

Sheet 3b(3)

- THE BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
  2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.  
 (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT  
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div> <div>on Increases</div> <div>Structural Imbalance Offsets</div> </div> <div> <b>Line Item.</b>  Put "X" in cell to the left that corresponds to the type of imbalance. </div> </div>	<b>Amount</b>	<b>Comment/Explanation</b>
Street Openings/ Trust	\$10,000.00	These are monies due to the Township from the Trust fund and are not to continue in CY 2015.
Reserve for FEMA/ Sandy	\$200,000.00	This anticipated revenue amount represents funds received from FEMA emergency expenses resulting from Hurricane Sandy. These proceeds via an offsetting 2014 budget appropriation, to fully pay down a \$200,000 outstanding emergency note that was issued in this regard.
Police Department S&W	\$210,565.00	This amount represents the estimated increased contractual obligation in 2015.
Social Security	\$22,000.00	This amount represents an estimated 2% increase in Social Security employee contributions for 2015.
Group Insurance	\$252,400.00	This amount represents a potential 2% increase to Group Insurance in 2015.

**EXPLANATORY STATEMENT  
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div> <div>Increases</div> <div>Offsets</div> <div>Structural Imbalance</div> </div> </div>					
<div> <div>Line Item.</div> <div>Put "X" in cell to the left that corresponds to the type of imbalance.</div> </div>			Amount	Comment/Explanation	
Unclassified			\$55,940.00	This amount represents an estimated 2% increase in unclassified expenses such as gasoline, electricity, etc. for 2015.	
Municipal Utilities Authority (MUA)			\$124,000.00	This amount represents an estimated 2% increase that the MUA will need for service to the Township in 2015.	
Department of Public Safety S&W			\$7,117.00	This amount represents the estimated increased contractual obligations for non-police personnel in 2015.	
Department of Parks and Public Property S&W			\$11,870.00	This amount represents the estimated increased contractual obligations for Union employees in 2015.	
Department of Public Works S&W			\$29,575.00	This amount represents the estimated increased contractual obligations for Union employees in 2015.	

**EXPLANATORY STATEMENT  
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

<div> <div> <div>Increases</div> <div>Offsets</div> </div> <div> <div>Line Item.</div> <div>Put "X" in cell to the left that corresponds to the type of imbalance.</div> </div> </div>	Amount	Comment/Explanation
North Hudson Regional Fire & Rescue Interlocal	\$276,320.00	This amount represents an estimated 2% increase to the NHRFR Interlocal for 2015.
Host Fees	\$250,000.00	Host fee revenues are expected to increase by this amount by 2015.
Employee Group Insurance Contributions (Chapter 78)	\$275,000.00	Employee contributions towards Group Health Insurance should increase at least this amount in 2015.
Hurricane Sandy Emergency Authorization Funding	\$200,000.00	The 2014 funding of this deferred charge will not appear in 2015.
Parks Authority Surplus	\$95,000.00	This amount is expected to be sustained in 2015. Increases in the Parks Authority surplus in this amount is expected to be sustained in 2015.
MUA Surplus	\$200,000.00	Increases in the MUA's surplus in this amount is expected to be sustained in 2015.

Explanatory Statement - (continued)  
Budget Message

**Analysis of Compensated Absence Potential Liability**

**Legal basis for benefit  
(check applicable items)**

<b>Organization/Individuals Eligible for Benefit</b>	<b>Gross Days of Accumulated Absence</b>	<b>Value of Compensated Absences</b>	<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreement</b>
MENT OF PUBLIC AFFAIRS	5,036	\$ 432,249.30		X	
MENT OF REVENUE & FINANCE	1,454	\$ 161,891.39		X	
MENT OF PUBLIC SAFETY	1,926.0	\$ 148,600.32		X	
MENT OF PUBLIC WORKS	1,311	\$ 133,919.52		X	
MENT OF PARKS & RECREATION	2,099	\$ 160,796.58		X	
MENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY	83	\$ 30,539.15			X
MENT OF PUBLIC AFFAIRS- ADMINISTRATOR	357	\$ 43,753.79			X
MENT OF PUBLIC SAFETY- PBA	16,424	\$ 4,115,352.94	X		
MENT OF PUBLIC SAFETY- LOCAL 11	201	\$ 21,307.42	X		
MENT OF PUBLIC SAFETY- POLICE CHIEF	327	\$ 123,279.25			X
MENT OF PUBLIC WORKS- LOCAL 11	1,881	\$ 190,550.79	X		
MENT OF PARKS & RECREATION- LOCAL 945	628.5	\$ 47,794.05	X		
	31,726 days	\$ 5,610,034.50			
<b>Total Funds Reserved as of end of CY 2013</b>		\$ 2,969.31			
<b>Total Funds Appropriated in CY 2014</b>		\$ -			

# CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES		FCOA	Anticipated		Realize in C
			CY2014	CY2013	
icipated	08-101	2,000,000 00		2,400,000 00	2,400,000 00
icipated with Prior Written Consent of Director of Local Government Services	08-102				
plus Anticipated	08-100	2,000,000 00		2,400,000 00	2,400,000 00
us Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx
	xxxxxxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx
c Beverages	08-103	89,500 00		89,000 00	89,500 00
	08-104	272,000 00		260,000 00	272,000 00
Permits	08-105	356,000 00		432,109 00	356,000 00
Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxxxxxx xxx
al Court	08-110	1,899,000 00		1,700,000 00	1,899,000 00
	08-109	0 00		0 00	0 00
d Costs on Taxes	08-112	415,000 00		399,000 00	415,000 00
d Costs on Assessments	08-115	0 00		0 00	0 00
aters	08-111	0 00		0 00	0 00
Investments and Deposits	08-113	30,000 00		20,000 00	30,000 00
d Utility Operating Surplus	08-116	0 00		0 00	0 00
d Utility Capital Surplus	08-117	0 00		0 00	0 00
ership Fees	08-106	321,000 00		335,000 00	321,000 00

# CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES		Anticipated		Realized
us Revenues - Section A: Local Revenues (continued):	FCOA	CY2014	CY2013	in CY
able Franchise	08-114	587,000 00	554,000 00	554,000 00
OT	08-120	600,000 00	690,000 00	70,000 00
ity PILOT	08-121	215,000 00	195,000 00	210,000 00
OT	08-122	171,700 00	171,000 00	17,000 00
	08-126	1,450,000 00	1,450,000 00	1,470,000 00
OT	08-127	242,000 00	199,600 00	26,000 00
	08-128	819,000 00	425,000 00	46,000 00
n Renewal PILOT	08-129	250,000 00	0 00	
s	08-148	925,000 00	892,000 00	92,000 00
	08-150	500,000 00	465,000 00	51,000 00
Local Revenues	08-001	9,142,200 00	8,276,709 00	8,680,000 00



# CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Ca
		CY2014		CY2013		in CY 2013
General Revenues - Section F: Special Items of General Revenue						
With Prior Written Consent of Director of Local Government						
Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	
Program	10-716			49,604	22	
Fee on Alcoholism and Drug Abuse	10-717	81,336	00	57,667	00	
Recreation Opportunities Grant	10-720			20,000	00	
	10-721			5,000	00	
	10-725			13,971	48	
Partnership Program	10-726			8,343	91	
Inspections	10-727			52,000	00	
	10-730			1,248	00	
County Grant	10-734			15,000	00	
Utilities Grant	10-735			78,629	29	
Grant Program-Energy Allocation Initiative	10-736			142,080	00	
Enforcement Fund	10-739			7,624	61	
In Rehabilitation Fund	10-740			3,588	68	
Transportation- NUDOT	10-741			380,990	00	
Public Works Program	10-749			24,000	00	
Memorial Justice Assistance Grant (JAG)	10-753			10,009	00	
Crackdown Grant	10-754	4,400	00	4,400	00	
	10-754			4,000	00	
Large Grant	10-756			141,325	67	



# CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash
Category of Revenues	Detailed (Sheet 4, #1)		CY2014	CY2013	in CY2013
	xxxxxxx		xxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxx xxx
	08-101		2,000,000 00	2,400,000 00	2,400,000 00
	08-102		0 00	0 00	0 00
	xxxxxxx		xxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxxx xxx
A: Local Revenues	08-001		9,142,200 00	8,276,709 00	8,681,260 00
B: State Aid Without Offsetting Appropriations	09-001		7,185,597 00	7,185,597 00	7,185,596 00
C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002		820,000 00	838,000 00	823,552 00
Special Items of General Revenue Anticipated with Prior Written Consent of	11-001		0 00	0 00	0 00
D: Director of Local Government Services - Shared Service Agreements	08-003		0 00	0 00	0 00
Special Items of General Revenue Services-Additional Revenues	10-001		85,736 00	1,022,481 86	1,022,481 86
Special Items of General Revenue Anticipated with Prior Written Consent of	08-004		2,106,276 00	1,801,364 25	2,154,212 00
F: Director of Local Government Services-Public and Private Revenues	13-099		19,339,809 00	19,124,152 11	19,867,102 11
Special Items of General Revenue Anticipated with Prior Written Consent of	15-499		1,949,067 00	1,874,500 00	1,911,883 00
G: Director of Local Government Services-Other Special Items	13-199		23,288,876 00	23,398,652 11	24,178,985 11
aneous Revenues					
n Delinquent Taxes					
eral Revenues (Items 1,2,3 and 4)					
aised by Taxes for Support of Municipal Budget:	xxxxxxx				
or Municipal Purposes Including Reserve for Uncollected Taxes	07-190		59,625,581 00	58,162,902 00	xxxxxxxxxxxxxxx xxx
ocal District School Tax	07-191		0 00	0 00	xxxxxxxxxxxxxxx xxx
rary Tax	07-192		1,519,419 00	1,577,098 00	0 0 0 0 0 0 0
nt to be Raised by Taxes for Support of Municipal Budget	07-199		61,145,000 00	59,740,000 00	60,125,918 00
Revenues	13-299		84,433,876 00	83,138,652 11	84,304,903 11

# CURRENT FUND - APPROPRIATIONS

L APPROPRIATIONS	FCOA	Appropriated				Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re
ions - within "CAPS"							
OF PUBLIC AFFAIRS							
Office	20-100						
Wages		224,770 00	221,880 00		221,880 00	221,272 63	
Expenses		20,000 00	20,000 00		20,000 00	5,563 66	
Department	20-106						
Wages		212,035 00	182,275 00		198,551 54	198,551 54	
Expenses		4,800 00	3,500 00		3,500 00	1,948 49	
Chasing	20-107						
Expenses		112,050 00	95,000 00		95,000 00	91,311 57	
or's Office	20-111						
Wages		541,121 00	534,170 00		534,177 75	534,177 75	
Expenses		14,000 00	12,000 00		17,274 27	16,379 74	
on Council of Mayors	20-112						
Expenses		110,000 00	110,000 00		103,885 00	103,885 00	
ce	20-120						
Wages		141,085 00	185,215 00		185,215 00	180,062 15	
Expenses		21,500 00	18,000 00		18,000 00	15,486 61	

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS ons - within "CAPS" -(Continued)	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
	20-121							
xpenses		55,000 00	55,000 00		55,000 00	42,788 29		
Information	20-122							
xpenses		340,000 00	340,000 00		300,000 00	223,628 26		
Other Legal Ads	20-123							
xpenses		32,000 00	32,000 00		32,000 00	22,175 11		
Services	20-124							
xpenses		90,000 00	70,000 00		92,778 20	82,778 20		
y Services	20-125							
& Wages		729,150 00	751,000 00		731,000 00	679,705 55		
xpenses		78,000 00	107,450 00		107,450 00	103,821 98		
License Office	20-126							
& Wages		48,766 00	48,060 00		48,443 36	48,443 36		
xpenses		5,000 00	5,000 00		5,000 00	3,068 04		
Affairs	20-127							
& Wages		15,485 00	16,400 00		0 00	0 00		
xpenses		0 00	0 00		0 00	0 00		

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated				Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R
ns - within "CAPS" -(Continued)							
advisory	20-128						
xpenses		0 00	500 00		500 00	0 00	
ices	20-155						
& Wages		301,740 00	351,040 00		344,040 00	343,599 48	
xpenses		6,000 00	6,000 00		6,000 00	4,547 96	
igation	20-157						
xpenses		650,000 00	650,000 00		650,000 00	559,622 43	
Development	20-170						
xpenses		20,000 00	20,000 00		0 00	0 00	
ol	21-181						
& Wages		69,880 00	85,420 00		77,420 00	76,908 66	
xpenses		40,000 00	50,000 00		50,000 00	23,340 64	
rance	23-210						
xpenses		2,000,000 00	1,500,000 00		1,527,000 00	1,526,170 49	
urance	23-220						
xpenses		12,620,000 00	12,170,000 00		12,138,197 04	12,082,702 27	
enefit Waiver	23-221						
xpenses		220,000 00	165,000 00		196,802 96	196,802 96	

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
ons - within "CAPS" -(Continued)								
ment Insurance	23-225							
xpenses		100,000 00	80,000 00		105,000 00	92,000 00		
health	27-330							
& Wages		552,020 00	562,100 00		552,100 00	548,496 12		
xpenses		74,000 00	82,000 00		82,000 00	66,265 99		
tics	27-331							
& Wages		44,450 00	41,820 00		41,820 00	41,819 96		
xpenses		3,000 00	3,000 00		3,000 00	2,008 00		
ntrol Services	27-340							
xpenses		145,000 00	145,000 00		145,000 00	132,916 63		
istance	27-345							
& Wages		0 00	0 00		0 00	0 00		
Court	43-490							
& Wages		707,780 00	685,745 00		666,650 24	666,650 24		
xpenses		166,368 00	159,850 00		159,850 00	157,284 60		
MENT OF PUBLIC AFFAIRS		20,515,000 00	19,564,425 00		19,514,535 36	19,096,184 36		

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re	
ns - within "CAPS" -(Continued)								
OF REVENUE & FINANCE								
Office	20-101							
& Wages		114,630 00	113,015 00		113,015 00	111,390 53		
xpenses		4,000 00	4,000 00		4,000 00	1,773 96		
Administration	20-130							
& Wages		257,920 00	224,165 00		244,228 31	244,228 31		
xpenses		120,520 00	95,000 00		95,000 00	90,980 01		
Special Services	20-131							
xpenses		100,000 00	100,000 00		100,000 00	28,352 46		
dit	20-135							
xpenses		98,355 00	98,355 00		98,355 00	86,700 00		
xpenses	20-136							
xpenses		62,000 00	60,000 00		60,000 00	54,866 57		
tor's Office	20-145							
& Wages		267,520 00	247,115 00		247,115 00	244,497 83		
xpenses		36,500 00	38,000 00		38,000 00	21,443 99		



# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
ons - within "CAPS" -(Continued)								
or's Office	20-150							
& Wages		157,935 00	194,155 00		194,155 00	170,808 29		
xpenses		38,000 00	38,000 00		38,000 00	27,239 54		
or Consultant	20-151							
xpenses		100,000 00	100,000 00		100,000 00	39,749 94		
spections	22-200							
& Wages		120,620 00	143,025 00		127,767 60	119,964 69		
xpenses		5,000 00	5,000 00		5,000 00	3,801 19		
MENT OF REVENUE & FINANCE		1,483,000 00	1,459,830 00		1,464,635 91	1,245,797 31		

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
ions - within "CAPS" (Continued)								
OF PUBLIC SAFETY								
Office	20-102							
& Wages		313,265 00	312,830 00		312,830 00	309,390 05		
Expenses		7,200 00	7,200 00		7,200 00	2,811 36		
Department	25-240							
& Wages		10,126,535 00	9,838,445 00		9,838,445 00	9,779,442 28		
Expenses		570,465 00	358,500 00		358,500 00	323,338 16		
thing Allowance	25-241							
Expenses		81,000 00	81,000 00		81,000 00	78,082 50		
crossing Guards	25-243							
& Wages		700,000 00	700,000 00		700,000 00	665,793 45		
Expenses		5,000 00	5,000 00		5,000 00	2,561 70		
	25-245							
Expenses		96,000 00	56,000 00		56,000 00	0 00		
e	25-260							
& Wages		842,000 00	842,000 00		822,000 00	810,305 66		
Expenses		52,000 00	53,800 00		53,800 00	47,327 91		

# CURRENT FUND - APPROPRIATIONS

L APPROPRIATIONS	FCOA	Appropriated						Expended CY2	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Res		
ons - within "CAPS" -(Continued)									
25-275									
& Wages		127,720 00	155,395 00		155,395 00	113,064 52			
Expenses		10,000 00	10,000 00		10,000 00	8,000 00			
Committee	25-281								
Expenses		6,500 00	6,500 00		6,500 00	6,500 00			
arators/ Communications	25-282								
& Wages		193,315 00	217,505 00		217,505 00	194,056 24			
Expenses		10,000 00	10,000 00		10,000 00	3,000 00			
d	25-283								
Expenses		55,000 00	40,000 00		57,373 47	56,998 47			
Expenses	25-284								
Expenses		2,500 00	2,000 00		2,208 35	2,208 35			
y Act	25-285								
& Wages		195,000 00	205,000 00		205,000 00	184,013 74			
aintenance	26-315								
& Wages		444,300 00	481,790 00		481,790 00	319,467 58			
Expenses		614,200 00	637,700 00		637,700 00	477,642 82			
MENT OF PUBLIC SAFETY		14,452,000 00	14,020,665 00		14,018,246 82	13,384,004 79			

# CURRENT FUND - APPROPRIATIONS

## APPROPRIATIONS

### Appropriated

### Expended CY2013

ns - within "CAPS" -(Continued)

FCOA

for CY2014

for CY2013

for CY2013 By  
Emergency  
Appropriation

Total for CY2013  
As Modified By  
All Transfers

Paid or  
Charged

Reserved

F PUBLIC WORKS

20-103

161,545 00

145,575 00

146,197 62

146,197 62

0

Wages

10,000 00

10,000 00

10,000 00

5,775 39

4,224

Expenses

85,000 00

85,000 00

86,927 10

86,927 10

0

Expenses

90,000 00

70,000 00

70,000 00

31,778 76

38,221

Expenses

90,000 00

70,000 00

70,000 00

18,520 25

51,479

Expenses

2,347,625 00

2,370,255 00

2,370,255 00

2,173,430 82

196,824

Expenses

750,830 00

660,000 00

726,000 00

721,941 17

4,058

Expenses

3,535,000 00

3,410,830 00

3,479,379 72

3,184,571 11

294,808

Expenses

3,535,000 00

3,410,830 00

3,479,379 72

3,184,571 11

294,808

MENT OF PUBLIC WORKS

# CURRENT FUND - APPROPRIATIONS

## APPROPRIATIONS

### Appropriated

### Expended CY2013

ns - within "CAPS" (Continued)

FCOA

for CY2014

for CY2013

for CY2013 By  
Emergency  
Appropriation

Total for CY2013  
As Modified By  
All Transfers

Paid or  
Charged

Reserved

F PARKS & PUBLIC PROPERTY

Office

20-104

Wages

200,205 00

197,765 00

197,765 00

197,542 31

222

Expenses

3,500 00

3,500 00

3,500 00

496 74

3,003

Grounds

26-310

Wages

198,865 00

175,140 00

178,877 79

178,877 79

0

Expenses

217,077 00

150,000 00

150,000 00

119,832 36

30,167

28-370

Wages

607,220 00

506,685 00

496,479 94

496,479 94

0

Expenses

315,000 00

300,000 00

321,503 29

303,838 50

17,664

Assets

28-371

Expenses

5,000 00

5,000 00

5,000 00

3,423 48

1,576

Playgrounds

28-375

Wages

869,240 00

887,365 00

882,275 61

865,657 26

16,618

Expenses

92,750 00

105,000 00

105,000 00

78,999 33

26,000

55-500

Wages

231,143 00

273,620 00

223,067 31

203,283 60

19,783

Expenses

140,000 00

102,770 00

131,151 57

131,151 57

C

TOTAL OF PARKS & PUBLIC PROPERTY

2,880,000 00

2,706,845 00

2,694,620 51

2,579,582 88

115,037

## APPROPRIATIONS

Appropriated

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY2	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re	
ions - within "CAPS" -(Continued)		XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
IFIED:								
	31-430	622,000 00	620,000 00		620,000 00	535,277 24	8	
ing	31-435	730,000 00	730,000 00		730,000 00	593,403 59	13	
nt Service	31-436	500,000 00	500,000 00		500,000 00	378,312 43	12	
	31-445	80,000 00	80,000 00		80,000 00	45,130 01	1	
	31-450	215,000 00	215,000 00		215,000 00	206,776 48		
	31-460	650,000 00	650,000 00		650,000 00	418,348 84	2	
ge Adjustment	31-461	0 00	0 00		0 00	0 00		
ilities Authority	31-462	6,200,000 00	5,957,005 00		5,957,005 00	5,957,005 00		
SIFIED		8,997,000 00	8,752,005 00		8,752,005 00	8,134,253 59	6	
erations (item 8(A)) within "CAPS"	34-199	52,462,000 00	50,527,040 00		50,519,863 32	48,184,149 25	2.3	
	35-470	25,000 00	10,760 00		10,760 00	0 00		
ons Including Contingent- APS'	34-201	52,487,000 00	50,537,800 00		50,530,623 32	48,184,149 25	2.3	
nd Wages	34-201-1	22,639,780 00	22,476,410 00		22,319,902 07	21,615,440 99	7	
enses (Including Contingent)	34-201-2	29,847,220 00	28,061,390 00		28,210,721 25	26,568,708 26	1.6	





# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
arges and Statutory Expenditures- n "CAPS"(continued)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxx
EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxx
Employees' Retirement System	36-471	1,280,028 00	1,230,417 00		1,230,417 00	1,215,773 54		
City System (O.A.S.I.)	36-472	1,100,000 00	1,200,000 00		1,200,000 00	1,129,900 96		
Police and Firemen's	36-473		0 00		0 00	0 00		
Justment Fund	36-474	30,000 00	75,000 00		75,000 00	19,147 05		
Firemen's Retirement System	36-475	2,334,372 00	2,580,403 00		2,580,403 00	2,580,403 00		
red Charges and Statutory								
ures - Municipal within "CAPS"	34-209	4,744,400 00	5,090,820 00	0 00	5,090,820 00	4,950,224 55		
of Preceding Year	46-855							
ral Appropriations for Municipal within "Caps"	34-299	57,231,400 00	55,628,620 00		55,621,443 32	53,134,373 80		2

# CURRENT FUND - APPROPRIATIONS

- APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re	
ons - Excluded from "CAPS"								
Free Public Library	40-700							
nses		2,100,000 00	2,000,000 00		2,000,000 00	2,000,000 00		
dowlands Commission	40-701							
nses		755,790 00	656,490 00		656,490 00	218,830 00		
	40-703							
ages		131,197 00	131,197 00		131,197 00	131,197 00		
Appeals	40-704							
nses		750,000 00	275,000 00		275,000 00	275,000 00		
ERATIONS- EXCLUDED FROM "CAPS"	XXXX	3,736,987 00	3,062,687 00		3,062,687 00	2,625,027 00		

**CURRENT FUND - APPROPRIATIONS**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]



# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated						Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R		
Private Programs Offset	XXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXX		
rogram	41-716								
es			49,604 22		49,604 22	49,604 22			
e on Alcoholism and Drug Abuse	41-717								
es		00	29,189 00		29,189 00	29,189 00			
es		81,336 00	28,478 00		28,478 00	28,478 00			
creation Opportunities Grant	41-720								
es			12,500 00		13,700 00	13,700 00			
es			7,500 00		6,300 00	6,300 00			
ncy Management Assistance (FEMA)	41-721								
es			5,000 00		5,000 00	5,000 00			
es	41-725								
es			13,971 48		13,971 48	13,971 48			
Partnership	41-726								
es			8,343 91		8,343 91	8,343 91			
spections	41-727								
es			52,000 00		52,000 00	52,000 00			

# CURRENT FUND - APPROPRIATIONS

L APPROPRIATIONS	FCOA	Appropriated				Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re
ions - Excluded from "CAPS"							
Private Programs Offset	XXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
ulation Fund	41-730						
es			1,248 00		1,248 00	1,248 00	
y Grant	41-734						
es			14,000 00		14,000 00	14,000 00	
es			1,000 00		1,000 00	1,000 00	
ies Grant	41-735						
es			60,000 00		60,000 00	60,000 00	
es			18,629 29		18,629 29	18,629 29	
n Grant	41-736						
es			142,080 00		142,080 00	142,080 00	
forcement Fund	41-739						
es			7,624 61		7,624 61	7,624 61	
n Rehab Fund	41-740						
es			3,588 68		3,588 68	3,588 68	

# CURRENT FUND - APPROPRIATIONS

L APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
ions - Excluded from "CAPS"								
Private Programs Offset	XXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXX	
	41-741							
es			380,990 00		380,990 00	380,990 00		
ils Program	41-749							
es			24,000 00		24,000 00	24,000 00		
emorial Justice Assistane Grant (JAC	41-753							
es			10,009 00		10,009 00	10,009 00		
	41-754							
es			4,000 00		4,000 00	4,000 00		
Crackdown Grant	41-754							
es		4,400 00	4,400 00		4,400 00	4,400 00		
ge Grant	41-756							
es			141,325 67		141,325 67	141,325 67		
ancement Grant Program	41-759							
es			1,000 00		1,000 00	1,000 00		
Facility Giving Program	41-764							
es			2,000 00		2,000 00	2,000 00		



# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	
Private Programs Offset (continued)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxx	xxxxxxxxxxxxx	xxxxxxx
for Grants	41-750	8,400 00	8,400 00		8,400 00	8,400 00		
Drug Alliance	41-751	36,000 00	16,526 00		16,526 00	16,526 00		
Handicapped Grant	41-752	0 00	4,000 00		4,000 00	4,000 00		
Reserves- Clean Communities Grant	41-790							
Reserves- Alcohol Education Rehab	41-790							
and Private Programs Offset	40-999	130,136 00	1,051,407 86		1,051,407 86	1,051,407 86		
- Excluded from "CAPS"	34-305	17,683,123 00	17,648,094 86		17,655,271 54	17,217,611 54		
Wages	34-305-1	135,597 00	319,910 61		321,110 61	321,110 61		
enses	34-305-2	17,547,526 00	17,328,184 25		17,334,160 93	16,896,500 93		

**CURRENT FUND - APPROPRIATIONS**

[illegible]

**CURRENT FUND - APPROPRIATIONS**

[illegible]

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re	
nd Principal	45-920	1,825,000 00	2,610,000 00		2,610,000 00	2,610,000 00	xxxxxxx	
Anticipation Notes and Capital Notes	45-925	1,490,000 00	140,000 00		140,000 00	140,000 00	xxxxxxx	
nds	45-930	1,275,918 00	1,356,118 00		1,356,118 00	1,356,118 00	xxxxxxx	
es	45-935	215,000 00	240,000 00		240,000 00	240,000 00	xxxxxxx	
Loan Program:	xxxxxxx		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
ents for Principal and Interest	45-940	60,000 00	60,000 00		60,000 00	53,589 74	xxxxxxx	
and Interest	45-942	0 00	10,000 00		10,000 00	9,247 91	xxxxxxx	
ayable	45-943	1,085,000 00	1,053,410 00		1,053,410 00	1,053,410 00	xxxxxxx	
ipeline	45-945	160,000 00	163,301 00		163,301 00	163,300 23	xxxxxxx	
Obligations	45-941						xxxxxxx	
							xxxxxxx	
							xxxxxxx	
							xxxxxxx	
							xxxxxxx	
Debt Service-Excluded from "CAPS"	45-999	6,110,918 00	5,632,829 00		5,632,829 00	5,625,665 88	xxxxxxx	

# CURRENT FUND - APPROPRIATIONS

ALL APPROPRIATIONS	FCOA	Appropriated						Expended CY2	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	Re		
Charges - Municipal- from "CAPS"									
ED CHARGES:	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx		
Emergency Authorizations	46-871	0 00	1,100,000 00	xxxxxxxxxxxxxxx	1,100,000 00	1,100,000 00	xxxxxxxxxxxxxxx		
Emergency Authorizations- (N.J.S.40A:4-55)	46-870	480,000 00	330,000 00	xxxxxxxxxxxxxxx	330,000 00	330,000 00	xxxxxxxxxxxxxxx		
Emergency Authorizations- (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
ed Charges - Municipal- om "CAPS"	46-999	480,000 00	1,430,000 00	xxxxxxxxxxxxxxx	1,430,000 00	1,430,000 00	xxxxxxxxxxxxxxx		
ents (N.J.S.A. 40A:4-45.3cc)	46-875	50,000 00	50,000 00		50,000 00	30,816 07	xxxxxxxxxxxxxxx		
ed to Board of Education for Use of ools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
or Consent of Local Finance Board: fficit of Preceding Year	46-885			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
				xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx		
neral Appropriations for Municipal Excluded from "CAPS"	34-309	24,384,041 00	24,760,923 86		24,768,100 54	24,304,093 49	4		

# CURRENT FUND - APPROPRIATIONS

- APPROPRIATIONS	FCOA	Appropriated				Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R
District School Purposes- from "CAPS"	xxxxxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxx
District School Debt Service	xxxxxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxx
Bond Principal	48-920						xxxxxx
Bond Anticipation Notes	48-925						xxxxxx
Bonds	48-930						xxxxxx
Notes	48-935						xxxxxx
Special District School Debt Service from "CAPS"	48-999	0 00	0 00	0 00	0 00	0 00	xxxxxx
Capital and Statutory Expenditures- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxxxxxxxxxx xxx	xxxxxx
Authorizations - Schools	29-406			xxxxxxxxxxxxxx xxx			xxxxxx
Capital for Land, Building or Equipment	29-407						xxxxxx
Capital Charges and Statutory Expend- itures - Excluded from "CAPS"	29-409	0 00	0 00	0 00	0 00	0 00	xxxxxx
Appropriations for Local District School (i) and (j) - Excluded from "CAPS"	29-410	0 00	0 00	0 00	0 00	0 00	xxxxxx
Appropriations - Excluded from	34-399	24,384,041 00	24,760,923 86		24,768,100 54	24,304,093 49	
Capital Appropriations							
Capital (O)	34-400	81,615,441 00	80,389,543 86		80,389,543 86	77,438,467 29	2
Uncollected Taxes	50-899	2,818,435 00	2,749,108 25	xxxxxxxxxxxxxx xxx	2,749,108 25	2,749,108 25	xxxxxx
Capital Appropriations	34-499	84,433,876 00	83,138,652 11		83,138,652 11	80,187,575 54	2

# CURRENT FUND - APPROPRIATIONS

APPROPRIATIONS	FCOA	Appropriated					Expended CY	
		for CY2014	for CY2013	for CY2013 By Emergency Appropriation	Total for CY2013 As Modified By All Transfers	Paid or Charged	R	R
General Appropriations for								
al Purposes within "CAPS"	34-299	57,231,400 00	55,628,620 00		55,621,443 32	53,123,766 78	2,4	
	xxxxxxx							
ns - Excluded from "CAPS"	xxxxxxx		xx xxxxxxxxxxxxxxxx	xx xxxxxxxxxxxxxxxx	xx xxxxxxxxxxxxxxxx	xx xxxxxxxxxxxxxxxx	xx xxxxxx	
tions	34-300	3,736,987 00	3,062,687 00		3,062,687 00	2,350,027 00		
struction Code	22-999	0 00	0 00		0 00	0 00		
ice Agreements	42-999	13,816,000 00	13,534,000 00		13,541,176 68	13,541,176 68		
ppropriations Offset by Revs.	34-303	0 00	0 00		0 00	0 00		
ate Progs Offset by Revs.	40-999	130,136 00	1,051,407 86		1,051,407 86	1,051,407 86		
ions - Excluded from "CAPS"	34-305	17,683,123 00	17,648,094 86		17,655,271 54	16,942,611 54		
improvements	44-999	60,000 00	0 00		0 00	0 00		
al Debt Service	45-999	6,110,918 00	5,632,829 00		5,632,829 00	5,625,665 88	xxxxx	
ferred Charges (sheet 28)	46-999	480,000 00	1,430,000 00	xxxxxxxxxxxxxxxxxx	1,430,000 00	1,430,000 00	xxxxx	
nts	37-480	50,000 00	50,000 00		50,000 00	30,816 07		
ficit	46-885			xxxxxxxxxxxxxxxxxx			xxxxx	
istrict School Purposes	24-410						xxxxx	
rrer to Board of Education	29-405						xxxxx	
for Uncollected Taxes	50-899	2,818,435 00	2,749,108 25	xxxxxxxxxxxxxxxxxx	2,749,108 25	2,749,108 25	xxxxx	
al Appropriations	34-499	84,433,876 00	83,138,652 11		83,138,652 11	79,901,968 52	3,	

# DEDICATED ASSESSMENT BUDGET

## UTILITY

DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in CY 2013
		CY2014	CY2013	
ment Cash	53-101			
( )	53-885			
Assessment Revenues	53-899			
PROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended CY2013
nt of Bond Principal	FCOA	CY2014	CY2013	Paid or Charged
nt of Bond Anticipation Notes	53-920			
Utility	53-925			
ment Appropriations	53-999			

tion by Rider - (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries,  
st, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police  
s; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act:  
Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;  
al of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences;  
ons for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insura  
by anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*



# CURRENT FUND BALANCE SHEET - DECEMBER 31, 2013

ASSETS			
Assets	1110100	16,587,823.91	
Assets (N.J.(c20,P.L. 1971))	1111000	70,580.30	
	1110200		
Grants Receivable	1110200	2,452,517.19	
Offsetting Reserves:	xxxxxxx		
Receivable	1110300	2,120,087.79	
Assets Receivable	1110400	1,020,817.03	
Assets Acquired by Tax Title Lien	1110500	6,543,000.00	
Assets	1110600	23,055.22	
Assets Required to be in 2014 Budget	1110700	330,000.00	
Assets Required to be in Budgets	1110800	710,000.00	
Assets	1110900	29,857,881.44	
LIABILITIES, RESERVES AND SURPLUS			
Liabilities	2110100	13,502,401.06	
Liabilities	2110200	9,706,960.04	
Liabilities	2110300	6,648,520.34	
Liabilities, Reserves and Surplus		29,857,881.44	
School Tax Levy Unpaid	2220110	2,612,436.00	
Less School Tax Deferred	2220200		
*Balance Included in Above	2220300	2,612,436.00	

Assets appendix must be included in advertisement of budget.)

## COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		CY 2013	CY 2012
Surplus Balance, January 1st	2310100	5,804,770.95	8
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: CY2013 98.%; CY2012 97.85%)	2310200	125,803,160.63	122
Delinquent Taxes	2310300	1,911,883.04	2
Other Revenues and Additions to Income	2310400	21,950,218.40	21
Total Funds	2310500	155,470,033.02	154
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	80,363,196.81	82
School Taxes (Including Local and Regional)	2310700	43,139,526.00	422
County Taxes(Including Added Tax Amounts)	2310800	25,286,824.87	25
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	31,965.00	
Total Expenditures and Tax Requirements	2311100	148,821,512.68	150
Less: Expenditures to be Raised by Future Taxes	2311200		1
Total Adjusted Expenditures and Tax Requirements	2311300	148,821,512.68	148
Surplus Balance - December 31st	2311400	6,648,520.34	5

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2014 Budget			
Surplus Balance December 31, 2013	2311500	6,648,520.34	
Current Surplus Anticipated in 2014 Budget	2311600	2,000,000.00	
Surplus Balance Remaining	2311700	4,648,520.34	

CY2014

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes included in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this , by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

AL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

AL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ \_\_\_\_\_ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

## **NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Presented herein is a six year Capital Improvement Plan for CY 2014 through CY 2019.

This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.







Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory detail  
see N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication  
notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

You have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

February 26, 2014

Date

Eric D. Miller  
Clerk of the Governing Body

CLAUDINA MALPICA  
2215 Grand Avenue, Apt. # 3  
North Bergen, NJ 07047

**WHEREAS**, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

**WHEREAS**, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

**WHEREAS**, Ordinance No. 503-93, Ordinance No. 1115-07 and Ordinance No. 40-10 establish the terms and conditions for handicapped spaces.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Township of North Bergen that:

**Section 1:** One restricted handicapped parking space be and hereby is established in front of the residence of **Claudina Malpica** of **2215 Grand Avenue, Apt. # 3**, North Bergen, N.J. 07047.

**Section 2:** The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

**Section 3:** The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend Handicapped Parking for Resident Vehicle License Plate Number "**H F 4 3 4 2**" for **Claudina Malpica** and this Ordinance Number.

**Section 4:** This ordinance shall remain in effect for two (2) years ending December 31<sup>st</sup> of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

**Section 5:** Any person who commits a violation of this ordinance shall be subject to a fine of at least \$290.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

**Section 6:** All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

**Section 7:** If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

**Section 8:** This ordinance shall take effect upon adoption and publication as required by law.

**BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS ORDINANCE BE FORWARDED TO:**

**JORDI DIAZ – BOARD CLERK**

	YES	NO	NOT VOTING
Cabrera	✓		
Introduced: February 12, 2014	✓		
Ferraro	✓		
Public Hearing	✓		

**I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY**