



**TOWNSHIP OF NORTH BERGEN
BOARD OF COMMISSIONERS MEETING
APRIL 25, 2012
11:00A.M.**

This meeting is in compliance with the Open Public Meetings Act. Notice of this Meeting was published in the official newspapers and posted on the bulletin board at the Township Hall.

MEETING AGENDA

- I. Meeting Called to Order
- II. Sunshine Law Statement
- III. Roll Call
- IV. Pledge of Allegiance

A. Proclamations:

- 1. Proclamation honoring and congratulating Michael Joseph Turner on attaining the rank of Eagle Scout

B. Resolutions:

- 1. Authorizing payment of claims if and when funds are available
- 2. Authorizing refund of overpayment of taxes
- 3. Authorizing refund of overpayment of taxes due to assessment reductions
- 4. Awarding a contract to Zisa & Hitscherich, Esqs. for Professional Legal Services
- 5. Superseding Resolution awarding contracts to Vincent J. LaPaglia, Esq., John D. Lynch, Esq., Brian J. Neary, Esq., McElroy, Deutsch, Mulvaney and Carpenter, LLP., Deluca and Taite, Esqs., Christopher Patella, Esq., and Piro, Zinna, Cifelli, Paris and Genitempo for Professional Legal Services
- 6. Awarding a contract to Tiffany Electric for Traffic Signal Improvements (Grand Ave & 6th Street)
- 7. Authorizing return of Planning Board special meeting fee
- 8. Authorizing payment to the Planning Board for a special meeting held on March 29, 2012
- 9. Authorizing payment to the Planning Board for a special meeting held on April 12, 2012
- 10. Authorizing payment to the Board of Adjustment for a special meeting held on April 19, 2012
- 11. Authorizing an Inter-local Service Agreement between the Township of North Bergen and the North Bergen Board of Education
- 12. Authorizing the execution of a License Agreement with Bluestone Equities, LLC
- 13. Authorizing the execution of a Discharge of Mortgage
- 14. Authorizing disposal of surplus property on an online auction website

15. Authorizing the submission of the 2012 Annual Action Plan to the Department of Housing and Urban Development
16. Accepting a subgrant award of the Federal Fiscal Year 2011 of Department of Homeland Security Emergency Management Performance Grant Program funding
17. Public Hearing of the CY 2012 Township Budget
18. Report from Vital Statistics for the month of March 2012

C. Ordinance Introduction:

1. Ordinance to supplement Ordinance No. 710-49 entitled, "AN ORDINANCE REGULATING THE SPECIAL TRAFFIC CONDITIONS EXISTING UPON THE STREET OF THE TOWNSHIP OF NORTH BERGEN SETTING FOR THE VIOLATION THEREOF AND REPEALING ALL ORDINANCES OR PORTIONS IN CONNECTION THEREWITH" – Stop Sign Intersection 79th Street and Park Avenue facing West
2. ORDINANCE ESTABLISHING A RESTRICTED PARKING SPACE FOR USE BY THE HANDICAPPED – Audrey F. Meyerson 2201 Grand Avenue & Thomas Nolino, Jr. 1405 – 28th Street 2nd Floor

V. Open Public Portion

VI. Adjournment

AGENDA SUBJECT TO ADDITIONS AND/OR DELETIONS

Erin Barillas
Township Clerk

RESOLVED BY THE BOARD OF COMMISSIONERS IN THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON THAT THE PROPER TOWNSHIP OFFICIALS ARE HEREBY AUTHORIZED AND DIRECTED TO EXECUTE TOWNSHIP CHECKS IN PAYMENT OF THE FOLLOWING CLAIMS, IF AND WHEN FUNDS ARE AVAILABLE.

DATED: APRIL 25, 2012

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:03 PM
Page: 1

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
20-293-56-200-003	UEZ ADMINISTRATION		229	ALL AMERICAN DECORATION C	9,321.00
	Vendor Total		229	ALL AMERICAN DECORATION C	9,321.00
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	245.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	556.50
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	1,431.00
20-293-56-000-044	DEVELOPER COSTS		850	BOSWELL ENGINEERING CO.,I	2,677.50
	Vendor Total		850	BOSWELL ENGINEERING CO.,I	4,910.50
20-293-56-000-005	PLANNING BOARD ESCRO		2990	CELESTE GALBO-WORTHINGTON	450.00
	Vendor Total		2990	CELESTE GALBO-WORTHINGTON	450.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	102.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	221.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	902.81
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	221.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	51.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	153.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	85.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	289.00
20-293-56-000-044	DEVELOPER COSTS		3175	GITTLEMAN,MUHLSTOCK,	68.00
	Vendor Total		3175	GITTLEMAN,MUHLSTOCK,	2,092.81
20-293-56-100-002	CULTURAL AFFAIRS		5170	MAURENA LUZZI	850.99
	Vendor Total		5170	MAURENA LUZZI	850.99
20-293-56-000-028	ELEVATOR INSPECTIONS		5994	MUNICIPAL INSPECTION CORP	9,231.00
	Vendor Total		5994	MUNICIPAL INSPECTION CORP	9,231.00
01-207-55-000-000	BD.OF ED.SCHOOL TAXE		6420	NORTH BERGEN BOARD OF ED.	1,960,000.00
	Vendor Total		6420	NORTH BERGEN BOARD OF ED.	1,960,000.00
20-293-56-000-009	LEA PROGRAM	56109	14193	TREASURER STATE OF N.J.	60.00
	Vendor Total		14193	TREASURER STATE OF N.J.	60.00
20-293-56-000-003	PARKING AJUDICATION	56182	210986	DELL COMPUTER CORPORATION	6,765.83
20-293-56-000-003	PARKING AJUDICATION	56183	210986	DELL COMPUTER CORPORATION	490.14
20-293-56-000-003	PARKING AJUDICATION	56184	210986	DELL COMPUTER CORPORATION	986.27
	Vendor Total		210986	DELL COMPUTER CORPORATION	8,242.24
20-293-56-000-014	BD.OF ADJ.ESCROW		211217	CALDARELLA,FENECK & ASSO.	507.25
	Vendor Total		211217	CALDARELLA,FENECK & ASSO.	507.25
20-293-56-000-014	BD.OF ADJ.ESCROW		211561	NETCHERT, DINEEN & HILLMA	500.00
20-293-56-000-044	DEVELOPER COSTS		211561	NETCHERT, DINEEN & HILLMA	1,369.50
	Vendor Total		211561	NETCHERT, DINEEN & HILLMA	1,869.50
20-293-56-000-003	PARKING AJUDICATION	56374	212678	PACKETALK, LLC	20,300.00
	Vendor Total		212678	PACKETALK, LLC	20,300.00
20-293-56-000-014	BD.OF ADJ.ESCROW		213191	MR.SEAMUS CUNNINGHAM	446.25
20-293-56-000-014	BD.OF ADJ.ESCROW		213191	MR.SEAMUS CUNNINGHAM	360.00
20-293-56-000-014	BD.OF ADJ.ESCROW		213191	MR.SEAMUS CUNNINGHAM	360.00
20-293-56-000-014	BD.OF ADJ.ESCROW		213191	MR.SEAMUS CUNNINGHAM	870.00
20-293-56-000-014	BD.OF ADJ.ESCROW		213191	MR.SEAMUS CUNNINGHAM	570.00
	Vendor Total		213191	MR.SEAMUS CUNNINGHAM	2,606.25
02-213-40-000-056	DOE- EECBG	53248	213395	T M BRENNAN CONTRACTORS	17,006.08
	Vendor Total		213395	T M BRENNAN CONTRACTORS	17,006.08
	Department Total			GENERAL LEDGER	2,037,447.62
01-201-20-107-020	OFFICE SUPPLIES	56337	2389	ECONOMICAL BAG & SUPPLY C	102.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:03 PM
Page: 2

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	2389	ECONOMICAL BAG & SUPPLY C	102.00
01-201-20-157-113	SPECIAL LITIGATION		3175	GITTLEMAN, MUHLSTOCK,	6,400.00
		Vendor Total	3175	GITTLEMAN, MUHLSTOCK,	6,400.00
01-201-27-330-024	OTHER SERVICES		3980	HUDSON REGIONAL HEALTH CO	150.00
01-201-27-330-024	OTHER SERVICES		3980	HUDSON REGIONAL HEALTH CO	4,617.00
		Vendor Total	3980	HUDSON REGIONAL HEALTH CO	4,767.00
01-201-20-123-036	PRINTING & LEGAL ADV		4305	THE EVENING JOURNAL ASSOC	1,765.22
01-201-20-123-036	PRINTING & LEGAL ADV		4305	THE EVENING JOURNAL ASSOC	321.89
01-201-20-123-036	PRINTING & LEGAL ADV		4305	THE EVENING JOURNAL ASSOC	167.43
		Vendor Total	4305	THE EVENING JOURNAL ASSOC	2,254.54
01-201-20-100-020	OFFICE SUPPLIES	56239	5199	MACO OFFICE SUPPLIES	96.66
01-201-20-125-020	OFFICE SUPPLIES	56289	5199	MACO OFFICE SUPPLIES	196.12
01-201-43-490-020	OFFICE SUPPLIES	56238	5199	MACO OFFICE SUPPLIES	26.41
		Vendor Total	5199	MACO OFFICE SUPPLIES	319.19
01-201-43-490-029	SEMINARS/SCHOOL/TRAI		6002	MCAA-NJ SPRING CONFRENCE	400.00
		Vendor Total	6002	MCAA-NJ SPRING CONFRENCE	400.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	380.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	1,383.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	312.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	130.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	380.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	156.00
01-201-20-107-033	PRINTING	55934	7850	ROYAL PRINTING SERVICE	687.50
		Vendor Total	7850	ROYAL PRINTING SERVICE	3,428.50
01-201-20-111-029	SEMINARS/SCH00L/TRAI		9005	TCTA	285.00
01-201-20-111-029	SEMINARS/SCH00L/TRAI		9005	TCTA	285.00
		Vendor Total	9005	TCTA	570.00
01-201-43-490-215	ATS COMPUTER SUPPLIE	56066	9486	UNIVERSAL COMPUTING SERV.	444.60
		Vendor Total	9486	UNIVERSAL COMPUTING SERV.	444.60
01-201-20-122-106	SERVICE CONTRACT	56281	9660	VISION MEDIA INC.	16,841.62
		Vendor Total	9660	VISION MEDIA INC.	16,841.62
01-201-20-122-108	ADVERTISING		12755	PERC	500.00
		Vendor Total	12755	PERC	500.00
01-201-20-157-113	SPECIAL LITIGATION		13673	CHASAN, LEYNER, BARISO &	18,560.15
01-201-20-157-113	SPECIAL LITIGATION		13673	CHASAN, LEYNER, BARISO &	18,091.40
		Vendor Total	13673	CHASAN, LEYNER, BARISO &	36,651.55
01-201-20-112-024	OTHER SERVICES	55529	13884	NORTH HUDSON REGIONAL COU	4,298.00
01-201-20-112-024	OTHER SERVICES	55527	13884	NORTH HUDSON REGIONAL COU	2,798.25
01-201-20-112-024	OTHER SERVICES	55528	13884	NORTH HUDSON REGIONAL COU	11,375.00
		Vendor Total	13884	NORTH HUDSON REGIONAL COU	18,471.25
01-201-23-220-116	DENTAL		13972	HORIZON BLUE CROSS & BLUE	32,975.60
		Vendor Total	13972	HORIZON BLUE CROSS & BLUE	32,975.60
01-201-23-220-117	EYE CARE		14921	EYE CONTACT VISION CENTER	2,988.96
		Vendor Total	14921	EYE CONTACT VISION CENTER	2,988.96
01-201-20-111-029	SEMINARS/SCH00L/TRAI		14957	RUTGERS UNIVERSITY	463.00
		Vendor Total	14957	RUTGERS UNIVERSITY	463.00
01-201-20-124-035	CONSULTING SERVICES		16381	FUNDING GROUP INITIATIVES	5,450.00
		Vendor Total	16381	FUNDING GROUP INITIATIVES	5,450.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 3

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-43-490-304	INTERPRETER		16614	SONIA VELEZ	920.00
	Vendor Total		16614	SONIA VELEZ	920.00
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	7,030.59
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	68.00
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	54.00
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	171.49
01-201-20-157-113	SPECIAL LITIGATION		16890	WEINER LESNIAK LLP	189.90
	Vendor Total		16890	WEINER LESNIAK LLP	7,513.98
01-201-20-120-026	OTHER REIMBURSEMENT		16947	ERIN BARILLAS	17.25
	Vendor Total		16947	ERIN BARILLAS	17.25
01-201-20-157-113	SPECIAL LITIGATION		17263	LUM,DRASCO,POSITAN LLC	2,182.00
	Vendor Total		17263	LUM,DRASCO,POSITAN LLC	2,182.00
01-201-20-157-113	SPECIAL LITIGATION		211270	JOHNSON & CONWAY,LLP	2,313.09
	Vendor Total		211270	JOHNSON & CONWAY,LLP	2,313.09
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	900.00
01-201-20-122-108	ADVERTISING		211413	CINE Y NOVELAS	900.00
	Vendor Total		211413	CINE Y NOVELAS	1,800.00
01-201-20-125-035	SENIOR CITIZEN PROGR		211475	VALLEY HEALTH MEDICAL GRO	306.00
	Vendor Total		211475	VALLEY HEALTH MEDICAL GRO	306.00
01-201-20-100-020	OFFICE SUPPLIES	55701	211495	W.B. MASON CO, INC.	229.61
01-201-20-100-020	OFFICE SUPPLIES	55799	211495	W.B. MASON CO, INC.	270.15
01-201-20-100-020	OFFICE SUPPLIES	55906	211495	W.B. MASON CO, INC.	223.60
01-201-20-106-020	OFFICE SUPPLIES	55944	211495	W.B. MASON CO, INC.	48.20
01-201-20-107-022	COPY PAPER	55781	211495	W.B. MASON CO, INC.	83.85
01-201-27-330-020	OFFICE SUPPLIES	55694	211495	W.B. MASON CO, INC.	111.80
01-201-43-490-020	OFFICE SUPPLIES	55798	211495	W.B. MASON CO, INC.	436.79
	Vendor Total		211495	W.B. MASON CO, INC.	1,404.00
01-201-23-210-119	SPECIAL INSURANCE		211938	BROWN & BROWN METRO,INC.	1,395.00
	Vendor Total		211938	BROWN & BROWN METRO,INC.	1,395.00
01-201-20-122-108	ADVERTISING		212496	CAMBIO	600.00
	Vendor Total		212496	CAMBIO	600.00
01-201-20-125-035	SENIOR CITIZEN PROGR		212676	PHOENIX THEATERS	300.00
	Vendor Total		212676	PHOENIX THEATERS	300.00
01-201-43-490-304	INTERPRETER		212735	JUNE KONG-JUN PANG	210.00
	Vendor Total		212735	JUNE KONG-JUN PANG	210.00
01-201-20-120-025	RENTAL & LEASES	55524	212771	MUNICIPAL CAPITAL CORPORA	443.89
01-201-20-125-030	OFFICE EQUIP.	55557	212771	MUNICIPAL CAPITAL CORPORA	242.47
	Vendor Total		212771	MUNICIPAL CAPITAL CORPORA	686.36
01-201-43-490-145	TEMP CLERICAL ASSIST		212900	DANIELA KASCIC	1,490.00
	Vendor Total		212900	DANIELA KASCIC	1,490.00
01-201-20-111-027	MISCELLANEOUS		212917	EDUCATIONAL DATA SERVICES	1,990.00
	Vendor Total		212917	EDUCATIONAL DATA SERVICES	1,990.00
01-201-27-330-022	OFFICE EQUIPMENT MAI		213029	REPTRONICS	110.00
	Vendor Total		213029	REPTRONICS	110.00
01-201-43-490-304	INTERPRETER		213031	JOHN P. MOLINA	736.00
01-201-43-490-304	INTERPRETER		213031	JOHN P. MOLINA	2,576.00
01-201-43-490-304	INTERPRETER		213031	JOHN P. MOLINA	1,196.00
	Vendor Total		213031	JOHN P. MOLINA	4,508.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 4

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-20-157-113	SPECIAL LITIGATION		213115	GARRY POTTERS, ESQ.	3,859.00
	Vendor Total		213115	GARRY POTTERS, ESQ.	3,859.00
01-201-23-220-115	B/C B/S		213543	CERIDIAN BENEFIT SERVICES	160.00
	Vendor Total		213543	CERIDIAN BENEFIT SERVICES	160.00
	Department Total		1	PUBLIC AFFAIRS	164,792.49
01-201-20-130-267	PAYROLL COSTS		110	ADP	2,451.87
01-201-20-130-267	PAYROLL COSTS		110	ADP	2,069.06
01-201-20-130-267	PAYROLL COSTS		110	ADP	1,813.84
	Vendor Total		110	ADP	6,334.77
01-201-22-200-032	GAS REIMBURSEMENT		660	JOHN BELLUARDO	50.00
	Vendor Total		660	JOHN BELLUARDO	50.00
01-201-20-150-034	SPECIAL ASSESSING		5300	INFOCROSSING, INC.	361.20
01-201-20-150-034	SPECIAL ASSESSING		5300	INFOCROSSING, INC.	980.19
	Vendor Total		5300	INFOCROSSING, INC.	1,341.39
01-201-20-151-035	CONSULTING SERVICE	55493	5480	HUGH A.MCGUIRE, JR.	4,416.66
01-201-20-151-035	CONSULTING SERVICE	55493	5480	HUGH A.MCGUIRE, JR.	4,416.66
01-201-20-151-035	CONSULTING SERVICE	55493	5480	HUGH A.MCGUIRE, JR.	4,416.66
	Vendor Total		5480	HUGH A.MCGUIRE, JR.	13,249.98
01-201-22-200-026	OTHER REIMBURSEMENT		7293	DAVID PRINA	25.00
01-201-22-200-032	GAS REIMBURSEMENT		7293	DAVID PRINA	50.00
	Vendor Total		7293	DAVID PRINA	75.00
01-201-20-145-029	SEMINARS/SCHOOL/TRAI		17014	TROPICANA RESORT & CASINO	168.00
	Vendor Total		17014	TROPICANA RESORT & CASINO	168.00
01-201-22-200-026	OTHER REIMBURSEMENT		211609	RICHARD SALAMON III	25.00
01-201-22-200-032	GAS REIMBURSEMENT		211609	RICHARD SALAMON III	50.00
	Vendor Total		211609	RICHARD SALAMON III	75.00
01-201-22-200-026	OTHER REIMBURSEMENT		211625	JOHN J. LONGO	25.00
01-201-22-200-032	GAS REIMBURSEMENT		211625	JOHN J. LONGO	50.00
	Vendor Total		211625	JOHN J. LONGO	75.00
01-201-22-200-032	GAS REIMBURSEMENT		212552	JUAN QUINTERO	50.00
	Vendor Total		212552	JUAN QUINTERO	50.00
01-203-20-130-027	MISCELLANEOUS		213537	COUNTY OF HUDSON	5,000.00
	Vendor Total		213537	COUNTY OF HUDSON	5,000.00
	Department Total		2	REVENUE & FINANCE	26,419.14
01-201-26-315-205	AUTOMOTIVE PARTS	56277	385	ARCOLA BUS SALES CORP.	27.90
	Vendor Total		385	ARCOLA BUS SALES CORP.	27.90
01-201-25-283-066	LEGAL SERVICES		575	ERIC J.BAL	784.30
	Vendor Total		575	ERIC J.BAL	784.30
01-201-26-315-205	AUTOMOTIVE PARTS	56199	720	BEYER BROS.CORP.	893.49
01-201-26-315-205	AUTOMOTIVE PARTS	56252	720	BEYER BROS.CORP.	2,455.64
01-201-26-315-261	MISCELLANEOUS	56244	720	BEYER BROS.CORP.	80.14
	Vendor Total		720	BEYER BROS.CORP.	3,429.27
01-201-26-315-198	CAR WASH & LUB	56112	967	BUBBLE BATH CAR WASH	726.96
01-201-26-315-198	CAR WASH & LUB	56112	967	BUBBLE BATH CAR WASH	206.77
01-201-26-315-198	CAR WASH & LUB	56112	967	BUBBLE BATH CAR WASH	681.06
01-201-26-315-261	MISCELLANEOUS	56268	967	BUBBLE BATH CAR WASH	6.99
	Vendor Total		967	BUBBLE BATH CAR WASH	1,621.78

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 5

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-26-315-195	REPAIR AUTO/SAFETY E	55719	1470	CLIFFSIDE BODY CORP.	468.06
01-201-26-315-258	OUTSIDE VEHICLE REPA	56209	1470	CLIFFSIDE BODY CORP.	5,408.28
	Vendor Total		1470	CLIFFSIDE BODY CORP.	5,876.34
01-201-26-315-027	MISCELLANEOUS		2210	DIVISION OF MOTOR VEHICLE	60.00
	Vendor Total		2210	DIVISION OF MOTOR VEHICLE	60.00
01-201-26-315-195	REPAIR AUTO/SAFETY E	56055	2540	E.W.E. SEAT COVERS	250.00
01-201-26-315-195	REPAIR AUTO/SAFETY E	56229	2540	E.W.E. SEAT COVERS	500.00
	Vendor Total		2540	E.W.E. SEAT COVERS	750.00
01-201-26-315-257	AUTO & TRUCK PARTS	56160	2760	FIRE & SAFETY SERVICES ,L	579.92
01-201-26-315-257	AUTO & TRUCK PARTS	56164	2760	FIRE & SAFETY SERVICES ,L	94.33
01-201-26-315-257	AUTO & TRUCK PARTS	56165	2760	FIRE & SAFETY SERVICES ,L	130.27
01-201-26-315-257	AUTO & TRUCK PARTS	56279	2760	FIRE & SAFETY SERVICES ,L	1,700.66
01-201-26-315-257	AUTO & TRUCK PARTS	56026	2760	FIRE & SAFETY SERVICES ,L	364.96
	Vendor Total		2760	FIRE & SAFETY SERVICES ,L	2,870.14
01-201-25-240-098	BUILDING MAINTENANCE	56348	3116	GEORGE'S MAINTENANCE	1,160.00
	Vendor Total		3116	GEORGE'S MAINTENANCE	1,160.00
01-201-25-260-025	RENTAL & LEASES	55930	4130	I.D.M.MEDICAL SUPPLY CO.	857.50
01-201-25-260-025	RENTAL & LEASES	56095	4130	I.D.M.MEDICAL SUPPLY CO.	626.40
	Vendor Total		4130	I.D.M.MEDICAL SUPPLY CO.	1,483.90
01-201-25-240-026	OTHER REIMBURSEMENT		4210	PATRICK IRWIN	20.69
	Vendor Total		4210	PATRICK IRWIN	20.69
01-201-26-315-206	OUTSIDE VEHICLE REPA	56311	4337	JIMMY'S GLASS INC.	245.00
	Vendor Total		4337	JIMMY'S GLASS INC.	245.00
01-201-26-315-201	SWEEPER,BROOMS, PART	56246	4569	KEYSTONE PLASTICS,INC.	2,431.20
	Vendor Total		4569	KEYSTONE PLASTICS,INC.	2,431.20
01-201-20-102-020	OFFICE SUPPLIES	56234	5199	MACO OFFICE SUPPLIES	78.70
01-201-25-240-038	COMPUTER SUPPLIES	56208	5199	MACO OFFICE SUPPLIES	228.11
01-201-25-240-038	COMPUTER SUPPLIES	56341	5199	MACO OFFICE SUPPLIES	891.90
	Vendor Total		5199	MACO OFFICE SUPPLIES	1,198.71
01-201-26-315-214	VEHICLE BODY REPAIRS	56265	5260	JOHN'S MAIN AUTO BODY	1,683.88
01-201-26-315-214	VEHICLE BODY REPAIRS	56119	5260	JOHN'S MAIN AUTO BODY	2,887.12
	Vendor Total		5260	JOHN'S MAIN AUTO BODY	4,571.00
01-201-25-240-051	OTHER APPAREL		5312	S.MANZO UNIFORM CO.	82.00
	Vendor Total		5312	S.MANZO UNIFORM CO.	82.00
01-201-26-315-200	TOOLS	56158	5655	A.W.MEYER CO.ATT JIM KELL	22.76
	Vendor Total		5655	A.W.MEYER CO.ATT JIM KELL	22.76
01-201-26-315-205	AUTOMOTIVE PARTS	56335	5674	M & G AUTO INC.	1,069.42
01-201-26-315-205	AUTOMOTIVE PARTS	56212	5674	M & G AUTO INC.	651.22
01-201-26-315-205	AUTOMOTIVE PARTS	56232	5674	M & G AUTO INC.	697.30
01-201-26-315-205	AUTOMOTIVE PARTS	56331	5674	M & G AUTO INC.	200.40
01-201-26-315-205	AUTOMOTIVE PARTS	56202	5674	M & G AUTO INC.	266.66
01-201-26-315-257	AUTO & TRUCK PARTS	56333	5674	M & G AUTO INC.	652.70
01-201-26-315-257	AUTO & TRUCK PARTS	56147	5674	M & G AUTO INC.	299.00
	Vendor Total		5674	M & G AUTO INC.	3,836.70
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	56041	7261	POWER PHONE	1,196.00
	Vendor Total		7261	POWER PHONE	1,196.00
01-201-25-240-026	OTHER REIMBURSEMENT		8217	ROBERT SCUDIERE	12.00
01-201-25-240-026	OTHER REIMBURSEMENT		8217	ROBERT SCUDIERE	12.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 6

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	8217	ROBERT SCUDIERE	
01-201-26-315-191	TIRES & TUBES	56369	8490	SILVERA'S TIRE	24.00
01-201-26-315-191	TIRES & TUBES	56271	8490	SILVERA'S TIRE	75.00
01-201-26-315-250	TIRES & TUBES	56250	8490	SILVERA'S TIRE	40.00
					50.00
		Vendor Total	8490	SILVERA'S TIRE	165.00
01-201-26-315-027	MISCELLANEOUS	56307	8829	STRAUSS BROS INC.	204.98
		Vendor Total	8829	STRAUSS BROS INC.	204.98
01-201-26-315-261	MISCELLANEOUS	56303	9750	DAVID WEBER OIL	248.75
		Vendor Total	9750	DAVID WEBER OIL	248.75
01-201-26-315-048	COMMUNICATIONS	56231	13041	MOBILE TECHTRONICS INC.	691.00
01-201-26-315-251	COMMUNICATION EQUIP	56324	13041	MOBILE TECHTRONICS INC.	323.95
		Vendor Total	13041	MOBILE TECHTRONICS INC.	1,014.95
01-201-25-283-024	OTHER SERVICES		14643	PROUT & CAMMAROTA, LLC	310.00
		Vendor Total	14643	PROUT & CAMMAROTA, LLC	310.00
01-201-26-315-202	EMERGENCY LIGHTS, SI	56320	14969	GENERAL SALES ADMINISTRAT	369.00
		Vendor Total	14969	GENERAL SALES ADMINISTRAT	369.00
01-201-26-315-024	OTHER SERVICES	56191	15199	PRIME UNIFORM INC.	381.60
		Vendor Total	15199	PRIME UNIFORM INC.	381.60
01-201-26-315-205	AUTOMOTIVE PARTS	56323	15262	AUTOMOTIVE BRAKE COMPANY	343.12
01-201-26-315-205	AUTOMOTIVE PARTS	56196	15262	AUTOMOTIVE BRAKE COMPANY	431.77
01-201-26-315-205	AUTOMOTIVE PARTS	56200	15262	AUTOMOTIVE BRAKE COMPANY	244.13
01-201-26-315-205	AUTOMOTIVE PARTS	56276	15262	AUTOMOTIVE BRAKE COMPANY	164.06
01-201-26-315-254	EMERGENCY EQUIPMENT	56227	15262	AUTOMOTIVE BRAKE COMPANY	1,990.00
01-201-26-315-257	AUTO & TRUCK PARTS	56322	15262	AUTOMOTIVE BRAKE COMPANY	37.92
01-201-26-315-257	AUTO & TRUCK PARTS	56248	15262	AUTOMOTIVE BRAKE COMPANY	44.60
01-201-26-315-257	AUTO & TRUCK PARTS	56197	15262	AUTOMOTIVE BRAKE COMPANY	1,002.38
		Vendor Total	15262	AUTOMOTIVE BRAKE COMPANY	4,257.98
01-201-26-315-195	REPAIR AUTO/SAFETY E	56274	15554	EWE AUTO SEAT COVER INC.	175.00
01-201-26-315-195	REPAIR AUTO/SAFETY E	56278	15554	EWE AUTO SEAT COVER INC.	285.00
01-201-26-315-195	REPAIR AUTO/SAFETY E	56300	15554	EWE AUTO SEAT COVER INC.	195.00
		Vendor Total	15554	EWE AUTO SEAT COVER INC.	655.00
01-201-26-315-024	OTHER SERVICES	56170	15918	B & L AUTO INC.	820.57
01-201-26-315-027	MISCELLANEOUS	56297	15918	B & L AUTO INC.	393.89
		Vendor Total	15918	B & L AUTO INC.	1,214.46
01-201-26-315-204	BRAKE & FRONT END	56210	16145	STADIUM AUTO MALL SALES,	460.38
01-201-26-315-205	AUTOMOTIVE PARTS	56332	16145	STADIUM AUTO MALL SALES,	890.48
		Vendor Total	16145	STADIUM AUTO MALL SALES,	1,350.86
01-201-25-240-024	OTHER SERVICES		16147	LEXIS-NEXIS	165.05
01-201-25-240-024	OTHER SERVICES		16147	LEXIS-NEXIS	232.90
		Vendor Total	16147	LEXIS-NEXIS	397.95
01-201-25-240-048	COMMUNICATION/EQUIP.	56352	17145	MICRO STRATEGIES INC.	6,754.00
		Vendor Total	17145	MICRO STRATEGIES INC.	6,754.00
01-201-26-315-205	AUTOMOTIVE PARTS	56242	17283	AMERICAN HOSE & HYDRAULIC	319.74
01-201-26-315-261	MISCELLANEOUS	56301	17283	AMERICAN HOSE & HYDRAULIC	538.00
		Vendor Total	17283	AMERICAN HOSE & HYDRAULIC	857.74
01-201-26-315-261	MISCELLANEOUS	56251	210417	AAA EMERGENCY SUPPLY CO	754.40
		Vendor Total	210417	AAA EMERGENCY SUPPLY CO	754.40
01-201-26-315-257	AUTO & TRUCK PARTS	56049	210624	AW DIRECT, INC.	191.77

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 7

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	210624	AW DIRECT, INC.	
01-201-26-315-257	AUTO & TRUCK PARTS	56313	210731	WESTSIDE AUTO WRECKERS	191.77
					200.00
		Vendor Total	210731	WESTSIDE AUTO WRECKERS	200.00
01-201-26-315-261	MISCELLANEOUS	56195	210776	FOSTER AND COMPANY, INC	434.17
		Vendor Total	210776	FOSTER AND COMPANY, INC	434.17
01-201-26-315-191	TIRES & TUBES	56193	210871	CUSTOM BANDAG INC.	1,219.96
01-201-26-315-191	TIRES & TUBES	56317	210871	CUSTOM BANDAG INC.	1,586.48
01-201-26-315-250	TIRES & TUBES	56194	210871	CUSTOM BANDAG INC.	3,516.96
01-201-26-315-250	TIRES & TUBES	56315	210871	CUSTOM BANDAG INC.	1,301.92
		Vendor Total	210871	CUSTOM BANDAG INC.	7,625.32
01-201-26-315-024	OTHER SERVICES	56245	211193	MILL WIPING RAGS INC,	146.50
		Vendor Total	211193	MILL WIPING RAGS INC,	146.50
01-201-26-315-205	AUTOMOTIVE PARTS	56228	211234	ROBERT'S AND SON, INC.	195.00
		Vendor Total	211234	ROBERT'S AND SON, INC.	195.00
01-201-26-315-024	OTHER SERVICES	56201	211383	FAIRFIELD MAINTENANCE INC	332.28
		Vendor Total	211383	FAIRFIELD MAINTENANCE INC	332.28
01-201-26-315-206	OUTSIDE VEHICLE REPA	56306	211469	BOGDAN WELDING INC.	3,241.00
		Vendor Total	211469	BOGDAN WELDING INC.	3,241.00
01-201-25-240-020	OFFICE SUPPLIES	55891	211495	W.B. MASON CO, INC.	2,231.01
01-201-25-240-020	OFFICE SUPPLIES	55782	211495	W.B. MASON CO, INC.	1,397.50
01-201-25-240-020	OFFICE SUPPLIES	55815	211495	W.B. MASON CO, INC.	2,232.44
01-201-25-240-020	OFFICE SUPPLIES	55872	211495	W.B. MASON CO, INC.	2,215.83
		Vendor Total	211495	W.B. MASON CO, INC.	8,076.78
01-201-26-315-205	AUTOMOTIVE PARTS	56272	211591	TETERBORO CHRYSLER	22.31
		Vendor Total	211591	TETERBORO CHRYSLER	22.31
01-201-26-315-205	AUTOMOTIVE PARTS	56204	211810	BUY WISE	30.31
01-201-26-315-205	AUTOMOTIVE PARTS	56273	211810	BUY WISE	232.09
		Vendor Total	211810	BUY WISE	262.40
01-201-26-315-027	MISCELLANEOUS	56190	211823	BOBCAT OF NORTH JERSEY	376.82
		Vendor Total	211823	BOBCAT OF NORTH JERSEY	376.82
01-201-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	51.00
01-201-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	34.00
01-201-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	51.00
01-201-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	34.00
01-201-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	51.00
01-201-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	34.00
01-203-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	51.00
01-203-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	34.00
01-203-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	34.00
01-203-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	51.00
01-203-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	51.00
01-203-25-260-024	OTHER SERVICES		211843	MEDICAL TRANSPORTATION	34.00
		Vendor Total	211843	MEDICAL TRANSPORTATION	510.00
01-201-26-315-202	EMERGENCY LIGHTS, SI	56249	211964	EAST COAST EMERGENCY LIGH	2,566.36
01-201-26-315-202	EMERGENCY LIGHTS, SI	56329	211964	EAST COAST EMERGENCY LIGH	2,089.58
01-201-26-315-202	EMERGENCY LIGHTS, SI	56321	211964	EAST COAST EMERGENCY LIGH	198.00
01-201-26-315-255	ELECTRICAL AUTO PART	56314	211964	EAST COAST EMERGENCY LIGH	453.48
		Vendor Total	211964	EAST COAST EMERGENCY LIGH	5,307.42
01-201-25-240-038	COMPUTER SUPPLIES		212264	P.C RICHARD & SON STORE#4	59.98

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 8

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	212264	P.C RICHARD & SON STORE#4	59.98
01-201-25-240-104	DARE PROGRAM	56206	212337	PROFORMA	1,572.18
01-203-25-240-104	DARE PROGRAM	56207	212337	PROFORMA	1,000.00
		Vendor Total	212337	PROFORMA	2,572.18
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	56262	212355	NJ GANG INVESTIGATORS ASS	200.00
		Vendor Total	212355	NJ GANG INVESTIGATORS ASS	200.00
01-201-25-240-053	LAW ENFORCEMENT EQUI		212388	GARDEN STATE AWARDS	140.00
		Vendor Total	212388	GARDEN STATE AWARDS	140.00
01-201-26-315-261	MISCELLANEOUS	56266	212429	HOME DEPOT CREDIT SERVICE	141.92
		Vendor Total	212429	HOME DEPOT CREDIT SERVICE	141.92
01-201-25-240-052	PUBLIC SAFETY EQUIPM	55899	212680	INTAPOL INDUSTRIES, INC.	1,049.75
		Vendor Total	212680	INTAPOL INDUSTRIES, INC.	1,049.75
01-201-25-240-025	RENTAL & LEASES	55731	212771	MUNICIPAL CAPITAL CORPORA	255.62
01-201-25-240-025	RENTAL & LEASES	55730	212771	MUNICIPAL CAPITAL CORPORA	199.25
		Vendor Total	212771	MUNICIPAL CAPITAL CORPORA	454.87
01-201-26-315-257	AUTO & TRUCK PARTS	56161	212775	CUMMINS POWER SYSTEMS, LL	10.34
		Vendor Total	212775	CUMMINS POWER SYSTEMS, LL	10.34
01-203-25-240-053	LAW ENFORCEMENT EQUI	55897	212778	DRAGER SAFETY DIAGNOSTICS	284.00
		Vendor Total	212778	DRAGER SAFETY DIAGNOSTICS	284.00
01-201-26-315-257	AUTO & TRUCK PARTS	56169	212795	NEW JERSEY FIRE EQUIPMENT	237.99
		Vendor Total	212795	NEW JERSEY FIRE EQUIPMENT	237.99
01-201-25-240-026	OTHER REIMBURSEMENT		212850	TIM FARANDA	36.09
		Vendor Total	212850	TIM FARANDA	36.09
01-201-26-315-024	OTHER SERVICES	56269	212890	BOB'S GLASS WORKS L.L.C.	295.00
		Vendor Total	212890	BOB'S GLASS WORKS L.L.C.	295.00
01-201-26-315-204	BRAKE & FRONT END	56149	212920	A & J TIRE SERVICE	60.00
01-201-26-315-204	BRAKE & FRONT END	56312	212920	A & J TIRE SERVICE	60.00
01-201-26-315-204	BRAKE & FRONT END	56275	212920	A & J TIRE SERVICE	60.00
		Vendor Total	212920	A & J TIRE SERVICE	180.00
01-201-26-315-205	AUTOMOTIVE PARTS	56247	212976	FRANK'S TRUCK CENTER, INC	427.21
01-201-26-315-205	AUTOMOTIVE PARTS	56318	212976	FRANK'S TRUCK CENTER, INC	157.64
		Vendor Total	212976	FRANK'S TRUCK CENTER, INC	584.85
01-201-26-315-205	AUTOMOTIVE PARTS	56198	212993	PARDO'S TRUCK SERVICE	65.18
01-201-26-315-257	AUTO & TRUCK PARTS	56162	212993	PARDO'S TRUCK SERVICE	79.47
		Vendor Total	212993	PARDO'S TRUCK SERVICE	144.65
01-201-25-240-052	PUBLIC SAFETY EQUIPM	55588	212998	ATLANTIC TACTICAL	4,057.28
		Vendor Total	212998	ATLANTIC TACTICAL	4,057.28
01-201-26-315-205	AUTOMOTIVE PARTS	56230	213076	ROUTE 46 CHRYSLER JEEP DO	147.68
01-201-26-315-205	AUTOMOTIVE PARTS	56270	213076	ROUTE 46 CHRYSLER JEEP DO	18.76
		Vendor Total	213076	ROUTE 46 CHRYSLER JEEP DO	166.44
01-201-26-315-257	AUTO & TRUCK PARTS	56243	213493	ROSS EQUIPMENT	1,026.69
		Vendor Total	213493	ROSS EQUIPMENT	1,026.69
01-201-25-240-024	OTHER SERVICES	56048	213552	EVERBRIDGE	20,495.00
		Vendor Total	213552	EVERBRIDGE	20,495.00
01-201-25-240-029	SEMINARS/SCHOOL/TRAI	56261	213711	NJ JUVENILE OFFICERS' ASS	250.00
		Vendor Total	213711	NJ JUVENILE OFFICERS' ASS	250.00

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 9

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
Department Total			3	PUBLIC SAFETY	109,937.16
01-201-21-180-024	OTHER SERVICES		2990	CELESTE GALBO-WORTHINGTON	148.50
01-201-21-180-024	OTHER SERVICES		2990	CELESTE GALBO-WORTHINGTON	425.25
01-201-21-180-024	OTHER SERVICES		2990	CELESTE GALBO-WORTHINGTON	450.00
01-201-21-180-024	OTHER SERVICES		2990	CELESTE GALBO-WORTHINGTON	400.00
01-201-21-180-024	OTHER SERVICES		2990	CELESTE GALBO-WORTHINGTON	654.75
Vendor Total			2990	CELESTE GALBO-WORTHINGTON	2,078.50
01-201-21-180-066	LEGAL SERVICES		3175	GITTLEMAN, MUHLSTOCK,	680.00
Vendor Total			3175	GITTLEMAN, MUHLSTOCK,	680.00
01-201-26-290-105	REPAIR-MACHINERY & E	56187	3351	GRAINGER	634.00
Vendor Total			3351	GRAINGER	634.00
01-201-26-290-059	ST.& RD.EQUIP.	56259	4890	LAWSON PRODUCTS, INC.	309.66
01-201-26-290-105	REPAIR-MACHINERY & E	56258	4890	LAWSON PRODUCTS, INC.	1,033.76
Vendor Total			4890	LAWSON PRODUCTS, INC.	1,343.42
01-201-26-290-066	TRAFFIC DEPARTMENT	56140	5199	MACO OFFICE SUPPLIES	27.00
Vendor Total			5199	MACO OFFICE SUPPLIES	27.00
01-201-26-290-105	REPAIR-MACHINERY & E	56260	15918	B & L AUTO INC.	39.95
Vendor Total			15918	B & L AUTO INC.	39.95
01-203-26-290-025	RENTAL & LEASES	56287	17214	CSX TRANSPORTATION	2,173.61
Vendor Total			17214	CSX TRANSPORTATION	2,173.61
01-201-20-103-020	OFFICE SUPPLIES	56128	211495	W.B. MASON CO, INC.	350.23
01-201-20-103-020	OFFICE SUPPLIES	56139	211495	W.B. MASON CO, INC.	191.23
Vendor Total			211495	W.B. MASON CO, INC.	541.46
01-201-21-180-066	LEGAL SERVICES		211561	NETCHERT, DINEEN & HILLMA	500.00
01-201-21-180-066	LEGAL SERVICES		211561	NETCHERT, DINEEN & HILLMA	500.00
01-201-21-185-066	LEGAL SERVICES		211561	NETCHERT, DINEEN & HILLMA	3,960.00
Vendor Total			211561	NETCHERT, DINEEN & HILLMA	4,960.00
01-203-26-290-065	SOLID WASTER FEES		211781	EAGLE RECYCLING OF NJ	3,435.34
Vendor Total			211781	EAGLE RECYCLING OF NJ	3,435.34
01-201-21-180-058	ENGINEERING		213191	MR.SEAMUS CUNNINGHAM	360.00
01-201-21-180-058	ENGINEERING		213191	MR.SEAMUS CUNNINGHAM	360.00
01-201-21-180-058	ENGINEERING		213191	MR.SEAMUS CUNNINGHAM	251.25
01-201-21-180-058	ENGINEERING		213191	MR.SEAMUS CUNNINGHAM	360.00
Vendor Total			213191	MR.SEAMUS CUNNINGHAM	1,331.25
01-201-26-290-066	TRAFFIC DEPARTMENT	56283	213507	TYRRELLTECH, INC.	1,166.69
Vendor Total			213507	TYRRELLTECH, INC.	1,166.69
Department Total			4	PUBLIC WORKS	18,411.22
01-201-22-196-029	SEMINARS,SCHOOLS/TRA		211051	NFPA INTERNATIONAL	165.00
01-201-22-196-029	SEMINARS,SCHOOLS/TRA		211051	NFPA INTERNATIONAL	165.00
Vendor Total			211051	NFPA INTERNATIONAL	330.00
01-201-22-196-020	OFFICE SUPPLIES	55698	211495	W.B. MASON CO, INC.	169.38
Vendor Total			211495	W.B. MASON CO, INC.	169.38
Department Total			5	UNIFORM CONSTRUCTION CODE	499.38
01-201-26-310-315	NUTRITION CENTER	56180	2362	JOHN A. EARL INC.	217.50
Vendor Total			2362	JOHN A. EARL INC.	217.50
01-201-26-310-072	CLEANING SUPPLIES	56192	2389	ECONOMICAL BAG & SUPPLY C	1,319.75

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:04 PM
Page: 10

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Vendor Total	2389	ECONOMICAL BAG & SUPPLY C	1,319.75
01-201-26-310-024	OTHER SERVICES	56298	3116	GEORGE'S MAINTENANCE	280.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE		3116	GEORGE'S MAINTENANCE	1,930.00
		Vendor Total	3116	GEORGE'S MAINTENANCE	2,210.00
01-201-28-375-020	OFFICE SUPPLIES	56233	5199	MACO OFFICE SUPPLIES	382.85
		Vendor Total	5199	MACO OFFICE SUPPLIES	382.85
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	117.00
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	563.05
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	2,040.00
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	3,508.80
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	717.00
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	2,413.60
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	622.96
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	461.11
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	748.50
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	160.96
01-201-28-370-083	SPORTING GOODS/EQUIP	56224	8710	STAN'S SPORT CENTER INC.	53.40
		Vendor Total	8710	STAN'S SPORT CENTER INC.	11,406.38
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	55552	8920	S W LOCK	175.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	55552	8920	S W LOCK	125.00
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	55552	8920	S W LOCK	16.00
		Vendor Total	8920	S W LOCK	316.00
01-201-28-375-069	UNIFORMS	56264	9420	UNIFORMS BY ROSE	237.00
		Vendor Total	9420	UNIFORMS BY ROSE	237.00
01-201-28-375-074	FIELD MAINTENANCE	56219	12061	PIONEER MANUFACTURING CO.	59.40
		Vendor Total	12061	PIONEER MANUFACTURING CO.	59.40
01-201-28-370-215	OTHER EVENTS		14232	CABLEVISION	82.63
01-201-28-370-215	OTHER EVENTS		14232	CABLEVISION	61.45
01-201-28-370-215	OTHER EVENTS		14232	CABLEVISION	74.90
01-201-28-370-215	OTHER EVENTS		14232	CABLEVISION	74.90
		Vendor Total	14232	CABLEVISION	293.88
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	56257	16133	PINO SUPPLIES	980.60
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	56257	16133	PINO SUPPLIES	47.97
01-201-26-310-077	BLDG.MAINT.& SUPPLIE	56257	16133	PINO SUPPLIES	79.69
		Vendor Total	16133	PINO SUPPLIES	1,108.26
01-201-28-375-070	RECREATIONAL FACILIT		16563	K & J ACCESSORIES,INC.	2,053.00
		Vendor Total	16563	K & J ACCESSORIES,INC.	2,053.00
01-201-28-370-096	DANCE LESSONS	56286	17029	ALICE MUELLER	1,200.00
		Vendor Total	17029	ALICE MUELLER	1,200.00
01-201-28-370-068	GENERAL OTHER EXPENS		210535	VERIZON	104.32
		Vendor Total	210535	VERIZON	104.32
01-201-26-310-024	OTHER SERVICES		210864	LOWE'S	2,111.16
		Vendor Total	210864	LOWE'S	2,111.16
01-201-26-310-024	OTHER SERVICES	56220	211088	RUSSELL REID	169.22
		Vendor Total	211088	RUSSELL REID	169.22
01-201-28-370-068	GENERAL OTHER EXPENS	55960	211495	W.B. MASON CO, INC.	239.70
		Vendor Total	211495	W.B. MASON CO, INC.	239.70
01-201-28-370-068	GENERAL OTHER EXPENS	54642	213055	TAJ MAHAL CASINO	280.00

Date: 4/24/2012
Time: 2:05:04 PM
Page: 11

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TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:05 PM
Page: 12

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	15.28
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	4.68
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	4.68
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	192.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	349.86
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	39.09
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	59.02
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	56.96
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	57.81
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	95.42
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	56.71
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	162.77
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	55.13
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	149.95
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	226.93
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	211.96
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	56.58
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	32.96
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	64.63
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	37.15
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	40.00
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	54.39
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	72.04
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	57.75
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	65.90
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	76.41
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	114.45
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	100.60
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	60.68
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	50.56
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	51.49
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	58.49
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	51.19
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	89.66
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	54.88
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	74.96
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	59.69
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	40.12
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	69.12
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	178.51
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	40.98
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	78.22
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	27.30
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	39.09
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	59.02
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	83.92
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	39.82
01-201-31-435-129	STREET LIGHTING		7340	PUBLIC SERVICE ELEC & GAS	39.82
Vendor Total			7340	PUBLIC SERVICE ELEC & GAS	10,584.60
01-201-31-450-127	TELEPHONE		210330	VERIZON WIRELESS	4,183.26
Vendor Total			210330	VERIZON WIRELESS	4,183.26
01-201-31-450-127	TELEPHONE		210535	VERIZON	234.42

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:05 PM
Page: 13

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
01-201-31-450-127	TELEPHONE		210535	VERIZON	254.37
01-201-31-450-127	TELEPHONE		210535	VERIZON	290.28
01-201-31-450-127	TELEPHONE		210535	VERIZON	10,099.04
01-201-31-450-127	TELEPHONE		210535	VERIZON	9,999.47
01-201-31-450-127	TELEPHONE		210535	VERIZON	10,094.22
		Vendor Total	210535	VERIZON	30,971.80
01-201-31-450-127	TELEPHONE		211616	VERIZON SELECT SERVICES I	203.07
01-201-31-450-127	TELEPHONE		211616	VERIZON SELECT SERVICES I	256.56
		Vendor Total	211616	VERIZON SELECT SERVICES I	459.63
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	38.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	61.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	29.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	59.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	29.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	57.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	33.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	33.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	24.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	55.00
01-201-31-460-125	GASOLINE		212052	KANKA'S INC.EXXON	54.00
		Vendor Total	212052	KANKA'S INC.EXXON	472.00
01-201-31-450-127	TELEPHONE		213421	AT&T	1.14
		Vendor Total	213421	AT&T	1.14
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	12,751.06
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	3,429.55
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	13,468.73
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	14,561.17
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	10,952.09
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	11,369.05
01-201-31-460-125	GASOLINE	56110	213701	PETROLEUM TRADERS CORP.	13,840.00
		Vendor Total	213701	PETROLEUM TRADERS CORP.	80,371.65
		Department Total	7	UNCLASSIFIED	161,619.87
01-201-40-701-152	HMDC		3510	N.J.MEADOWLANDS COMMISSIO	201,595.00
		Vendor Total	3510	N.J.MEADOWLANDS COMMISSIO	201,595.00
		Department Total	14	OUTSIDE CAPS	201,595.00
01-201-41-717-035	CONSULTING SERVICES	55675	210452	PRS CONSULTANTS INC.	475.00
01-201-41-717-035	CONSULTING SERVICES	55676	210452	PRS CONSULTANTS INC.	964.25
		Vendor Total	210452	PRS CONSULTANTS INC.	1,439.25
		Department Total	16	STATE & FEDERAL	1,439.25
01-192-08-110-001	MUNICIPAL COURT FEES		6450	NORTH BERGEN PARKING	56,016.00
		Vendor Total	6450	NORTH BERGEN PARKING	56,016.00
		Department Total	27	REVENUE	56,016.00
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56263	5199	MACO OFFICE SUPPLIES	1,014.00
04-215-55-988-057	OFFICE EQUIP. P.A.	56338	5199	MACO OFFICE SUPPLIES	505.87
		Vendor Total	5199	MACO OFFICE SUPPLIES	1,519.87
04-215-55-988-099	CHAPTER 20 EXPENSES		5848	MOODY'S INVESTORS SERVICE	1,500.00
		Vendor Total	5848	MOODY'S INVESTORS SERVICE	1,500.00
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56213	7780	ROSCITT ELECTRIC INC.	1,526.31
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56214	7780	ROSCITT ELECTRIC INC.	1,378.68

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:05 PM
Page: 14

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56216	7780	ROSCITT ELECTRIC INC.	1,485.61
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56217	7780	ROSCITT ELECTRIC INC.	1,089.35
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56218	7780	ROSCITT ELECTRIC INC.	1,104.57
	Vendor Total		7780	ROSCITT ELECTRIC INC.	6,584.52
04-215-55-988-057	OFFICE EQUIP. P.A.	56285	8823	STORR TRACTOR	874.88
	Vendor Total		8823	STORR TRACTOR	874.88
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56344	9892	JAMES F.WHITE INC.	56.00
	Vendor Total		9892	JAMES F.WHITE INC.	56.00
04-215-55-988-049	ST.IMPROVE/71ST ST.B		14341	BEN SHAFFER ASSOC,INC.	5,630.40
	Vendor Total		14341	BEN SHAFFER ASSOC,INC.	5,630.40
04-215-55-988-099	CHAPTER 20 EXPENSES	56211	15003	ATLANTIC BUSINESS PRODUCT	2,400.00
	Vendor Total		15003	ATLANTIC BUSINESS PRODUCT	2,400.00
04-215-55-988-049	ST.IMPROVE/71ST ST.B		15296	VIC'S TREE CARE INC.	1,537.50
04-215-55-988-049	ST.IMPROVE/71ST ST.B		15296	VIC'S TREE CARE INC.	450.00
04-215-55-988-049	ST.IMPROVE/71ST ST.B		15296	VIC'S TREE CARE INC.	1,200.00
	Vendor Total		15296	VIC'S TREE CARE INC.	3,187.50
04-215-55-988-049	ST.IMPROVE/71ST ST.B	56282	17312	TILCON NEW YORK INC.	527.86
04-215-55-988-049	ST.IMPROVE/71ST ST.B	56288	17312	TILCON NEW YORK INC.	268.65
04-215-55-988-051	STREET IMPROVEMENTS	56189	17312	TILCON NEW YORK INC.	2,553.97
	Vendor Total		17312	TILCON NEW YORK INC.	3,350.48
04-215-55-988-052	SEWER IMPROVEMENT	56255	210542	PROGRESSIVE BRICK CO	42.84
	Vendor Total		210542	PROGRESSIVE BRICK CO	42.84
04-215-55-988-057	OFFICE EQUIP. P.A.	56176	210986	DELL COMPUTER CORPORATION	960.42
04-215-55-988-057	OFFICE EQUIP. P.A.	56177	210986	DELL COMPUTER CORPORATION	1,242.00
	Vendor Total		210986	DELL COMPUTER CORPORATION	2,202.42
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56000	211495	W.B. MASON CO, INC.	544.80
	Vendor Total		211495	W.B. MASON CO, INC.	544.80
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56038	212407	DEEP RUN AQUATIC SERVICES	2,750.00
	Vendor Total		212407	DEEP RUN AQUATIC SERVICES	2,750.00
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56003	212750	OLYMPIC POOLS, INC.	1,900.00
	Vendor Total		212750	OLYMPIC POOLS, INC.	1,900.00
04-215-55-988-049	ST.IMPROVE/71ST ST.B	56254	212924	ALLIED BLDG. PRODUCTS COR	1,359.18
	Vendor Total		212924	ALLIED BLDG. PRODUCTS COR	1,359.18
04-215-55-988-099	CHAPTER 20 EXPENSES		212956	MC ELWEE & QUINN,L.L.C.	1,000.00
	Vendor Total		212956	MC ELWEE & QUINN,L.L.C.	1,000.00
04-215-55-988-057	OFFICE EQUIP. P.A.	56070	213106	MICRO CENTER SALES CORPOR	999.93
	Vendor Total		213106	MICRO CENTER SALES CORPOR	999.93
04-215-55-987-099	CHAPTER 20 EXPENSES	55889	213171	DMR ARCHITECTS P.C.	5,157.00
	Vendor Total		213171	DMR ARCHITECTS P.C.	5,157.00
04-215-55-988-053	RENOVATION OF PARKS	56222	213210	CARJEN FENCE CO.INC	646.82
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56143	213210	CARJEN FENCE CO.INC	1,965.00
	Vendor Total		213210	CARJEN FENCE CO.INC	2,611.82
04-215-55-988-054	IMPROVE PUBLIC BLDGS	56240	213395	T M BRENNAN CONTRACTORS	1,040.67
	Vendor Total		213395	T M BRENNAN CONTRACTORS	1,040.67
04-215-55-988-053	RENOVATION OF PARKS	56144	213403	BSN SPORTS	998.40
	Vendor Total		213403	BSN SPORTS	998.40

TOWNSHIP OF NORTH BERGEN
Expenditure Approval Report
Detailed

Date: 4/24/2012
Time: 2:05:05 PM
Page: 15

Account Number	Description	P.O. Number	Vendor Number	Vendor Name	Transaction Amount
		Department Total	40	CAPITAL	45,710.71
14-286-56-863-034	ADA IMP TO MUNICIPAL	53468	213412	SKINNER & COOK, INC.	178,511.90
		Vendor Total	213412	SKINNER & COOK, INC.	178,511.90
		Department Total	50	C.D.B.G.	178,511.90
		VR's Total			3,027,043.88
01-192-08-110-001	MUNICIPAL COURT FEES		6450	NORTH BERGEN PARKING	2,898.00
		Vendor Total	6450	NORTH BERGEN PARKING	2,898.00
		Department Total	27	REVENUE	2,898.00
01-201-23-220-115	B/C B/S		780	HORIZON BLUE CROSS & BLUE	744,460.50
01-201-23-220-118	PRESCRIPTION		780	HORIZON BLUE CROSS & BLUE	256,249.66
		Vendor Total	780	HORIZON BLUE CROSS & BLUE	1,000,710.16
		Department Total	1	PUBLIC AFFAIRS	1,000,710.16
01-201-25-240-025	RENTAL & LEASES	55496	213379	BALBOA CAPITAL CORP.	339.65
		Vendor Total	213379	BALBOA CAPITAL CORP.	339.65
01-201-26-315-025	RENTAL & LEASES	55498	213518	ALLY	662.00
		Vendor Total	213518	ALLY	662.00
		Department Total	3	PUBLIC SAFETY	1,001.65
		VP's Total			1,004,609.81
		Fund Total	1	CURRENT	3,729,983.46
		Fund Total	2	STATE & FEDERAL	17,006.08
		Fund Total	4	CAPITAL	45,710.71
		Fund Total	14	CDBG(HUD)	178,511.90
		Fund Total	20	OTHER TRUST	60,441.54
		Grand Total			4,031,653.69

ADDENDUM

GUTTENBURG OPEN SPACE	PERSISTENT CONSTRUCTION COMPANY	88,310.74
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TOWNSHIP OF NORTH BERGEN

SUPERSEDING RESOLUTION APPOINTING SPECIAL COUNSEL VINCENT J. LAPAGLIA, ESQ., JOHN D. LYNCH, ESQ., BRIAN J. NEARY, ESQ., MCELROY, DEUTSCH, MULVANEY AND CARPENTER, LLP, DELUCA AND TAITE, ESQS., CHRISTOPHER PATELLA, ESQ., AND PIRO, ZINNA, CIFELLI, PARIS AND GENITEMPO

WHEREAS, the State of New Jersey, Department of Law and Public Safety, has issued subpoenas requiring various Township of North Bergen ("Township") employees to testify concerning matters arising out of the scope of their employment; and

WHEREAS, N.J.S.A. 59:10-4 provides that local public entities are empowered to indemnify local public employees, and the Legislature and Attorney General encourage said indemnification; and

WHEREAS, the Township has determined that the employees who have been subpoenaed to testify, and who have not been charged with any criminal violations, should be provided counsel in relation to their testimony; and

WHEREAS, the following counsel and law firms are qualified to provide the above-referenced services, and they have agreed to the within terms and conditions:

1. Vincent J. LaPaglia, Esq.;
2. John D. Lynch, Esq.;
3. Brian J. Neary, Esq.;
4. McElroy, Deutsch, Mulvaney and Carpenter, LLP;
5. Deluca and Taite, Esqs.;
6. Christopher Patella, Esq.; and
7. Piro, Zinna, Cifelli, Paris and Genitempo, Attorneys at Law; and

WHEREAS, contract for said services may be awarded without competitive bidding as a "professional service" in accordance with N.J.S.A. 40A:11-2(6) and 40A:11-5(1)(a)(i) of the Local Public Contracts Law because the contract is for a service performed by persons authorized by law to practice a recognized profession, whose practice is regulated by law, and the performance of which services requires knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study; and

WHEREAS, the referenced attorneys were previously appointed by Township Resolutions adopted February 29, 2012, March 14, 2012, and April 4,

2012, and the February 29th and March 14th Resolutions have been challenged in the Superior Court of New Jersey based, in part, on various procedural issues; and

WHEREAS, rather than expend public resources defending non-material procedural matters, the Township wishes to adopt this Resolution to address and resolve said procedural issues.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. Each of the following attorneys/law firms are hereby appointed Special Counsel to represent Township employees in relation to their testimony as required by the above referenced subpoenas provided said testimony arises out of the scope of their employment:
 1. Vincent J. LaPaglia, Esq.;
 2. John D. Lynch, Esq.;
 3. Brian J. Neary, Esq.;
 4. McElroy, Deutsch, Mulvaney and Carpenter, LLP;
 5. Deluca and Taite, Esqs.;
 6. Christopher Patella, Esq.; and
 7. Piro, Zinna, Cifelli, Paris and Genitempo, Attorneys at Law.
3. The terms of the agreements shall be for one (1) year, retroactively effective February 23, 2012, and continuing until February 22, 2013, or until the resolution of the above referenced subpoenas and testimony, whichever is sooner.
4. The Township shall pay a rate of \$170 per hour for attorney services, with reimbursement for costs and disbursements.
5. The total compensation to be paid to each Special Counsel/attorney/law firm, listed above for the above-referenced services shall not exceed \$10,000 per agreement, and if this maximum is reached, application may be made to the Township Commissioners to increase said amount. Separate agreements shall be entered with each Special Counsel listed above.
6. The Mayor, Township Clerk, Township Attorney and every other necessary official or employee of the Township, be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent

and purpose of this Resolution, including the preparation and execution of agreements consistent with this Resolution.

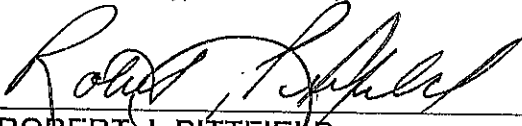
7. The Township Clerk shall publish notice of this action as required by law.
8. This Resolution shall be retroactively effective February 23, 2012.
9. All prior actions of the above referenced special counsel are hereby ratified and approved.
10. Any resolution or parts of resolutions inconsistent with the provisions of this Resolution are hereby repealed.

ADOPTED: April 25, 2012

I hereby certify that the Board of Commissioners duly adopted the foregoing Resolution on April 25, 2012.

ERIN BARILLAS
TOWNSHIP CLERK

Pursuant to N.J.A.C. 5:30-5.4(a) and the open end contract provisions in N.J.A.C. 5:30-5.5(b)(1), I hereby certify that the funds for this Resolution are available under the current budget for the year 2012, Account No. 01-201-20-157-113



ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

Approved as to Legal Form:

HERBERT KLITZNER, ESQ.
TOWNSHIP ATTORNEY

TOWNSHIP OF NORTH BERGEN

RESOLUTION APPOINTING SPECIAL COUNSEL ZISA AND HITSCHERICH

WHEREAS, the State of New Jersey, Department of Law and Public Safety, has issued subpoenas requiring various Township of North Bergen ("Township") employees to testify concerning matters arising out of the scope of their employment; and

WHEREAS, N.J.S.A. 59:10-4 provides that local public entities are empowered to indemnify local public employees, and the Legislature and Attorney General encourage said indemnification; and

WHEREAS, the Township has determined that the employees who have been subpoenaed to testify, and who have not been charged with any criminal violations, should be provided counsel in relation to their testimony; and

WHEREAS, the Firm of Zisa and Hitscherich is qualified to provide the above-referenced services, and it has agreed to the within terms and conditions; and

WHEREAS, contract for said services may be awarded without competitive bidding as a "professional service" in accordance with N.J.S.A. 40A:11-2(6) and 40A:11-5(1)(a)(i) of the Local Public Contracts Law because the contract is for a service performed by persons authorized by law to practice a recognized profession, whose practice is regulated by law, and the performance of which services requires knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction and study.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The Firm Zisa and Hitscherich is hereby appointed Special Counsel to represent Township employee(s) in relation to their testimony as required by the above referenced subpoenas provided said testimony arises out of the scope of their employment.
3. The term of the agreement shall be for one (1) year, retroactively effective February 23, 2012, and continuing until February 22, 2013, or until the resolution of the above referenced subpoenas and testimony, whichever is sooner.

4. The Township shall pay the rate of \$170 per hour for attorney services, with reimbursement for costs and disbursements.
5. The total compensation to be paid for the above-referenced services shall not exceed \$10,000, and if this maximum is reached, application may be made to the Township Commissioners to increase said amount.
6. The Mayor, Township Clerk, Township Attorney and every other necessary official or employee of the Township, be and they are hereby authorized to execute any and all documents and to take any and all actions necessary to complete and realize the intent and purpose of this Resolution, including the preparation and execution of an agreement consistent with the terms of this Resolution.
7. The Township Clerk shall publish notice of this action as required by law.
8. This Resolution shall be retroactively effective February 23, 2012.
9. All prior actions of the above referenced Special Counsel are hereby ratified and approved.

ADOPTED: April 25, 2012

I hereby certify that the Board of Commissioners duly adopted the foregoing Resolution on April 25, 2012.

ERIN BARILLAS
TOWNSHIP CLERK

Pursuant to N.J.A.C. 5:30-5.4(a) and the open end contract provisions in N.J.A.C. 5:30-5.5(b)(1), I hereby certify that the funds for this Resolution are available under the current budget for the year 2012, Account No. 01201-20-757-113



ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

Approved as to Legal Form:

HERBERT KLITZNER, ESQ.
TOWNSHIP ATTORNEY

Proclamation

WHEREAS, Michael Joseph Turner, a member of Troop 466 of the Boy Scouts of America of the city of Jersey City, Hudson County, and an admired resident of North Bergen, is duly recognized at a special Court of Honor ceremony for his attainment of the rank of Eagle Scout; and

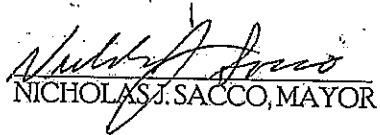
WHEREAS, the Eagle rank is the highest to which a Scout can aspire, requiring the development of several skills, the application of continued industry and initiative, and the exercise of the highest qualities of character and citizenship; and

WHEREAS, Michael Joseph Turner is presently a senior at Saint Peter's Prep and hopes to study computer engineering at Stevens Tech in September; and

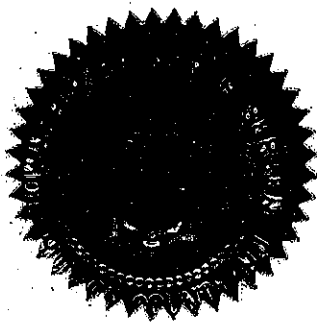
WHEREAS, Michael's Eagle Scout Project consisted of the extension of a nature trail at Liberty State Park. He has also served as a Patrol Leader, Senior Patrol Leader and Junior Assistant Scout Master in his troop. His hobbies include electronic repair and tinkering; and

WHEREAS, as a result of his considerable accomplishments and exemplary dedication to excellence, Michael Joseph Turner, has brought honor and pride to his family and his community.

NOW, THEREFORE, BE IT PROCLAIMED by NICHOLAS J. SACCO, MAYOR OF THE TOWNSHIP OF NORTH BERGEN, and the entire Board of Commissioners, that Michael Joseph Turner is hereby honored and congratulated upon attaining the rank of Eagle Scout; and commend his outstanding record of service, leadership, and accomplishment as exemplified by that rank, and extend to him sincere best wishes for continued success in all future endeavors.


NICHOLAS J. SACCO, MAYOR

Dated: April 25, 2012



RESOLUTION

WHEREAS, THE PROPERTIES LISTED HAVE TAX OVERPAYMENTS; AND

WHEREAS, A CREDIT NOW EXIST ON EACH TAX ACCOUNT LISTED; AND

WHEREAS, A REFUND OF THE OVERPAYMENT HAS BEEN REQUESTED; AND

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, IN THE COUNTY OF HUDSON, STATE OF NEW JERSEY, THAT THE REFUNDS, AS OUTLINED ON THE ATTACHED SCHEDULE BE ISSUED AND RECORDS OF THE TAX COLLECTOR OFFICE BE ACCORDINGLY ADJUSTED;


BE IT FURTHER RESOLVED, THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED:

- 1 1.TAX COLLECTOR, DENISE ZAMBARDINO
- 2.DEPARTMENT OF REVENUE & FINANCE
- 3.TOWNSHIP ADMINISTRATOR C. PIANESE

DATE: *April 25, 2012*

C.Y.2012.....\$ 817.98

CERTIFICATION OF FUNDS


DENISE ZAMBARDINO C.T.C
TOWNSHIP OF NORTH BERGEN

Account No. 0000000000
Purchase Order No. _____
Contracted Amount \$ 817.98
Unit Price Estimate _____
Date 4-13-12

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER



BLOCK / LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND
238.03 / 58 C00D6 6505 Liberty Ave 430600	BAC TAX SERVICES CORP. CA6-913-LB-01 Ref# 98782436 P.O. BOX 10211 Van Nuys, C.A. 91499-6089	C.Y.2012.....\$ 817.98

- END -

WHEREAS, THE HUDSON COUNTY BOARD OF TAXATION HAS REDUCED THE ASSESSED VALUATIONS OF PARCELS PURSUANT TO N.J.S.A.54: 3-21 ET SEQ; AND

WHEREAS, SAID OVERPAYMENTS ARE OUTLINED ON THE ATTACHED SCHEDULE.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS RESOLUTION BE FORWARDED TO:

- 1.TAX COLLECTOR, DENISE ZAMBARDINO
2.DEPARTMENT OF REVENUE & FINANCE
3.TOWNSHIP ADMINISTRATOR C. PIANESE

T.Y.2011.....\$ 1,903.30

CERTIFICATION OF FUNDS

Account No. 777 2004 14115

Purchase Order No. _____

Contracted Amount \$1965.30

Unit Price Estimate _____

Date 4-13-17

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

d.

BLOCK/LOT ADDRESS ACCOUNT	REFUND TO:	AMOUNT OF REFUND
40 / 12.01 C002C 1911 Grand Ave 97310	FERMIN, LUIS V 1911 Grand Ave # 2C North Bergen, NJ 07047	T.Y.2011.....\$ 1,903.30

- END -

WHEREAS, bids for . NORTH BERGEN-TOWNSHIP- DEPARTMENT OF PUBLIC WORKS
GRAND AVE. & 6TH STREET TRAFFIC SIGNAL IMPROVEMENTS

Were received by the Purchasing Agent of the Township of North Bergen in the County of Hudson on

FEBRUARY 24, 2012

From

TIFFANY ELECTRIC

3 EDISON PLACE

FAIRFIELD, NJ 07004

CERTIFICATION OF FUNDS

Account No. 17-286-56-864-057-114-214.75

Purchase Order No. 24-215-5-808-01745 315.25

Contracted Amount \$ 164,300.00

Unit Price Estimate

Date 4-20-12

ZUCCARO, INC.

248 ALBERTA DRIVE

SADDLE BROOK, NJ 07663

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

KEVCO ELECTRIC, INC.

62-84 ARLINGTON AVE.

BLOOMFIELD, NJ 07003

And:

WHEREAS; The Purchasing Agent has recommended that the said award in connection Therewith

be given to TIFFANY ELECTRIC

3 EDISON PLACE FAIRFIELD, NJ 07004

it being the lowest responsible bidder; and

WHEREAS, the Director of the Department of Revenue & Finance has certified that there
is available sufficient legally appropriated funds in the official budget for the year 2012
to pay for the same.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the
Township of North Bergen in the County of Hudson that the contract for

NORTH BERGEN TOWNSHIP DEPARTMENT OF PUBLIC WORKS

GRAND AVE. & 6TH STREET TRAFFIC SIGNAL IMPROVEMENTS

be and the same is hereby awarded to. TIFFANY ELECTRIC

3 EDISON PLACE FAIRFIELD, NJ 07004

as more fully set forth in the specifications relative thereto, and that the proper Township
Officials be and they are hereby authorized to execute a contract in connection therewith.

DATED APRIL 25, 2012



TOWNSHIP OF NORTH BERGEN
DEPARTMENT OF PUBLIC AFFAIRS

NORTH BERGEN, NEW JERSEY

Arleen Walther, Purchasing Agent

INTER OFFICE MEMO

DATE: MARCH 29, 2012

DATE OF BID RECEIVED: FEBRUARY 24, 2012

NAME OF BID: GRAND AVE. & 6TH STREET TRAFFIC SIGNAL IMPROVEMENTS

THE FOLLOWING IS A LIST OF ALL NAMES, ADDRESSES AND
AMOUNTS OF VENDORS BIDDING ON THE ABOVE NAMED ITEMS

<u>NAMES</u>	<u>ADDRESSES</u>	<u>AMOUNTS</u>
TIFFANY ELECTRIC, INC.		\$ 164,300.00

3 EDISON PLACE

FAIRFIELD, NJ 07004

ZUCCARO, INC.		\$ 164,501.00
---------------	--	---------------

248 ALBERTA DRIVE

SADDLEBROOK, NJ 07663

KEVCO ELECTRIC, INC.		\$ 191,493.10
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62-84 ARLINGTON AVE.

BLOOMFIELD, NJ 07003

I hereby recommend, the Award for the above mentioned contract is hereby awarded to _____

TIFFANY ELECTRIC, INC

As the ☒ lowest responsible bidder ☐ only lowest responsible bidder ☐ highest responsible bidder.

CONTINGENT UPON CERTIFICATION OF AVAILABILITY OF FUNDS.

Arleen Walther
ARLEEN WALTHER
PURCHASING AGENT

Boswell McClave Engineering
330 Phillips Avenue
South Hackensack, NJ 07606

GRAND AVENUE & 6TH STREET
TRAFFIC SIGNAL IMPROVEMENTS
TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY

OUR FILE NO. NB-1205

BID DATE: FEBRUARY 24, 2012

ITEM NO.		DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
					Tiffany Electric, Inc. 3 Edison Place Fairfield, NJ 07004 Tel: 973-808-0901 Fax: 973-808-0905		Zuccaro, Inc. 248 Alberta Drive Saddle Brook, NJ 07663 Tel: 973-472-9554 Fax: 973-472-9653		Keyco Electric, Inc. 62-84 Arlington Avenue Bloomfield, NJ 07003 Tel: 732-805-9910 Fax: 732-805-9912			
1		Clearing Site	LS	1	\$11,000.00	\$11,000.00	\$14,000.00	\$14,000.00	\$17,810.00	\$17,810.00		
2		Breakaway Barricade	UNIT	10	\$10.00	\$100.00	\$10.00	\$100.00	\$1.00	\$10.00		
3		Drum	UNIT	25	\$10.00	\$250.00	\$10.00	\$250.00	\$1.00	\$25.00		
4		Traffic Cone	UNIT	200	\$5.00	\$1,000.00	\$5.00	\$1,000.00	\$1.00	\$200.00		
5		Construction Signs	SF	200	\$5.00	\$1,000.00	\$5.00	\$1,000.00	\$17.00	\$3,400.00		
6		Allowance for Police Traffic Directors	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
7		Excavation Rock	CY	5	\$160.00	\$800.00	\$150.00	\$750.00	\$231.00	\$1,155.00		
8		12" Reinforced Concrete Pipe	LF	30	\$72.00	\$2,160.00	\$68.00	\$2,040.00	\$102.00	\$3,060.00		
9		Inlet, Type B	UNIT	1	\$2,310.00	\$2,310.00	\$2,200.00	\$2,200.00	\$2,745.00	\$2,745.00		
10		Concrete Sidewalk, 4" Thick	SY	200	\$60.00	\$12,000.00	\$54.00	\$10,800.00	\$69.25	\$13,850.00		
11		Detectable Warning Surface	SY	7.2	\$175.00	\$1,260.00	\$165.00	\$1,188.00	\$230.50	\$1,659.60		
12		9" x 18" Concrete Vertical Curb	LF	225	\$27.00	\$6,075.00	\$26.00	\$5,850.00	\$61.00	\$18,225.00		
13		Traffic Markings, Thermoplastic	SF	300	\$6.00	\$1,800.00	\$6.25	\$1,875.00	\$6.25	\$1,875.00		
14		Traffic Stripes, Long-Life, Epoxy Resin 4"	LF	200	\$5.00	\$1,000.00	\$6.50	\$1,300.00	\$5.10	\$1,020.00		
15		Regulatory and Warning Sign	SF	60	\$53.00	\$3,180.00	\$42.00	\$2,520.00	\$44.25	\$3,255.00		
16		2" Rigid Metallic Conduit	LF	50	\$38.00	\$1,900.00	\$34.50	\$1,725.00	\$45.75	\$2,287.50		
17		3" Rigid Metallic Conduit	LF	325	\$50.00	\$16,250.00	\$48.00	\$15,600.00	\$52.75	\$17,143.75		
18		18" x 36" Junction Box	UNIT	5	\$1,600.00	\$8,000.00	\$1,500.00	\$7,500.00	\$1,695.00	\$8,475.00		
19		Foundation, Type SPF	UNIT	1	\$945.00	\$945.00	\$900.00	\$900.00	\$730.00	\$730.00		
20		Foundation, Type SFT	UNIT	1	\$1,890.00	\$1,890.00	\$1,800.00	\$1,800.00	\$1,025.00	\$1,025.00		
21		Foundation, Type SFK	UNIT	2	\$2,050.00	\$4,100.00	\$1,950.00	\$3,900.00	\$1,080.00	\$2,160.00		
22		Foundation, Type P-MC	UNIT	1	\$2,300.00	\$2,300.00	\$2,200.00	\$2,200.00	\$1,660.00	\$1,660.00		
23		Meier Cabinet, Type T	UNIT	1	\$2,000.00	\$2,000.00	\$3,500.00	\$3,500.00	\$1,595.00	\$1,595.00		
24		Ground Wire, No. 8 AWG	LF	450	\$2.00	\$900.00	\$2.50	\$1,125.00	\$2.45	\$1,102.50		

Boswell McClave Engineering
330 Phillips Avenue
South Hackensack, NJ 07606

GRAND AVENUE & 6TH STREET
SIGNAL IMPROVEMENTS
TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY

OUR FILE NO. NB-1205

BID DATE: FEBRUARY 24, 2014

		Tiffany Electric, Inc. 3 Edison Place Fairfield, NJ 07004 Tel: 973-808-0901 Fax: 973-808-0905		Zuccaro, Inc. 248 Alberta Drive Saddle Brook, NJ 07863 Tel: 973-472-9554 Fax: 973-472-9553		Keyco Electric, Inc. 62-84 Arlington Avenue Bloomfield, NJ 07003 Tel: 732-805-9910 Fax: 732-805-9912					
ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
25	Service Wire, No. 6 AWG	LF	75	\$2.00	\$150.00	\$4.00	\$300.00	\$2.85	\$213.75		
26	Controller, 8 Phase	UNIT	1	\$15,000.00	\$15,000.00	\$17,500.00	\$17,500.00	\$16,460.00	\$16,460.00		
27	Traffic Signal Standard, Aluminum	UNIT	3	\$2,500.00	\$7,500.00	\$2,250.00	\$6,750.00	\$2,585.00	\$7,755.00		
28	Pedestrian Signal Standard	UNIT	1	\$750.00	\$750.00	\$700.00	\$700.00	\$765.00	\$765.00		
29	Traffic Signal Mast Arm, Aluminum	UNIT	3	\$2,200.00	\$6,600.00	\$1,545.00	\$4,635.00	\$1,675.00	\$5,025.00		
30	Traffic Signal Cable, 2 Conductor	LF	420	\$2.00	\$840.00	\$2.00	\$840.00	\$2.55	\$1,071.00		
31	Traffic Signal Cable, 5 Conductor	LF	800	\$2.50	\$2,000.00	\$4.00	\$3,200.00	\$2.95	\$2,360.00		
32	Traffic Signal Cable 10 Conductor	LF	420	\$3.00	\$1,260.00	\$5.65	\$2,373.00	\$3.75	\$1,575.00		
33	Traffic Signal Head	UNIT	6	\$1,000.00	\$6,000.00	\$900.00	\$5,400.00	\$1,190.00	\$7,140.00		
34	Pedestrian Signal Head	UNIT	8	\$800.00	\$6,400.00	\$800.00	\$6,400.00	\$930.00	\$7,440.00		
35	Push Button	UNIT	4	\$120.00	\$480.00	\$220.00	\$880.00	\$215.00	\$860.00		
36	Image Detector	UNIT	1	\$6,500.00	\$6,500.00	\$7,000.00	\$7,000.00	\$7,635.00	\$7,635.00		
37	Controller Turn-On	UNIT	1	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$3,445.00	\$3,445.00		
38	Bollard	UNIT	6	\$600.00	\$3,600.00	\$500.00	\$3,000.00	\$880.00	\$5,280.00		
TOTAL					\$164,300.00		\$164,601.00		\$191,493.10		

RESOLUTION

RETURN OF PLANNING BOARD SPECIAL MEETING FEE

WHEREAS, AN APPLICATION WAS SUBMITTED TO THE PLANNING BOARD FOR HANY AHMED - 8701 TONNELLE AVENUE, LLC. AND POSTED CHECK NUMBER 662, IN THE AMOUNT OF \$2,000.00 AND DEPOSITED ON JULY 29, 2011 - FOR A SPECIAL MEETING WHICH HAD BEEN SCHEDULED FOR AUGUST 11, 2011 AND

WHEREAS, THE APPLICATION WAS SUBSEQUENTLY PLACED ON A REGULAR MONTHLY AGENDA. THE APPLICANT IS NOW REQUESTING THE RETURN OF SAID MONEY.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COMMISSIONERS THAT A CHECK BE ISSUED IN THE AMOUNT OF \$2,000.00 TO REFLECT THE RETURN OF SAID FEE.

BE IT FURTHER RESOLVED THAT THE TOWNSHIP CLERK FORWARD A CERTIFIED COPY OF THIS RESOLUTION TO:

DEPARTMENT OF REVENUE AND FINANCE
DEPARTMENT OF PUBLIC WORKS
PLANNING BOARD CLERK

HANY AMED
8701 TONNELLE AVENUE, LLC
1018 WASHINGTON STREET
HOBOKEN, NEW JERSEY 07030

CERTIFICATION OF FUNDS

Account No. PLANNING Bd ESTIM.

Purchase Order No. _____

Contracted Amount \$ 2000.00

Unit Price Estimate _____

Date 4-18-12

APRIL 25, 2012

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN PLANNING BOARD
WAS HELD ON MARCH 29, 2012 FOR:

RIVERVIEW

8200-8516 RIVER ROAD

NORTH BERGEN

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF
\$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN
PLANNING BOARD AND CLERK ATTENDED SAID MEETING

HARRY D. MAYO, 111

ROBIN AWADALLAH

SABASTIAN ARNONE

MANUEL FERNANDEZ

ROBERT BASELICE

PATRICIA BARTOLI

GERRY BAKER, CLERK

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD
MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW
ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE, BE IT RESOLVED THAT THE AFORESAID BOARD
MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID
ACCOUNT.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS
RESOLUTION BE FORWARDED TO:

1 .REVENUE AND FINANCE

2 .DEPARTMENT OF PUBLIC WORKS

3. PLANNING BOARD CLERK

CERTIFICATION OF FUNDS

Account No. PLANNING BA

Purchase Order No.

Contracted Amount \$ 1050.00

Unit Price Estimate

Date 4-16-12

APRIL 25, 2012

BY 
ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

RESOLUTION

**WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN PLANNING BOARD
WAS HELD ON APRIL 12, 2012 FOR:**

PALISADE GENERAL HOSPITAL

7600 RIVER ROAD

NORTH BERGEN

**WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF
\$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND**

**WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN
PLANNING BOARD AND CLERK ATTENDED SAID MEETING:**

HARRY D. MAYO, 111

SABASTIAN ARNONE

MANUEL FERNANDEZ

GEORGE AHTO, JR.

PATRICIA BARTOLI

STEVEN SOMICK

GERRY BAKER, CLERK

**WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD
MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW
ACCOUNT BY SAID DEVELOPER.**

**NOW, THEREFORE, BE IT RESOLVED THAT THE AFORESAID BOARD
MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID
ACCOUNT.**

**BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS
RESOLUTION BE FORWARDED TO:**

- 1 .REVENUE AND FINANCE**
- 2 .DEPARTMENT OF PUBLIC WORKS**
- 3. PLANNING BOARD CLERK**

CERTIFICATION OF FUNDS

Account No. PLANNING BOARD

Purchase Order No. 1

Contracted Amount \$150.00

Unit Price Estimate

Date 4-16-12

APRIL 25, 2012

BY

**ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER**

RESOLUTION

WHEREAS, A SPECIAL MEETING OF THE NORTH BERGEN BOARD OF ADJUSTMENT WAS HELD ON April 19th, 2012 AT THE REQUEST OF CHURCH HILL PARTNERS, LLC 8621-8625 River Road...NORTH BERGEN.

WHEREAS, BOARD MEMBERS AND CLERK ARE ENTITLED TO THE SUM OF \$150.00 FOR ATTENDANCE AT SUCH SPECIAL MEETING; AND

WHEREAS, THE FOLLOWING MEMBERS OF THE NORTH BERGEN BOARD OF ADJUSTMENT AND CLERK ATTENDED SAID MEETING;

Frank Pestana (Vice-Chairman)

Joanne Colello-Harrington

Anna Barattin

Lynne Focaraccio

Rushabh R. Mehta

Emiliano Fuda

John Bender

Clara Duran, Secretary

WHEREAS, MONIES SUFFICIENT FOR COMPENSATION TO THE BOARD MEMBERS AND CLERK HAVE BEEN DEPOSITED IN THE BOARD'S ESCROW ACCOUNT BY SAID DEVELOPER.

NOW, THEREFORE BE IT RESOLVED THAT THE AFORESAID BOARD MEMBERS AND CLERK EACH SHALL BE ISSUED A CHECK FOR \$150.00 FROM SAID ESCROW ACCOUNT.

BE IT FURTHER RESOLVED, that the Township Clerk be and she is further directed and authorized to forward certified copies of this Resolution to the following:

1. DEPARTMENT OF PUBLIC WORKS
2. REVENUE AND FINANCE
3. BOARD OF ADJUSTMENT

DATED: April 20th, 2012

CERTIFICATION OF FUNDS

Account No. BOARD OF ADJUSTMENT

Purchase Order No. _____

Contracted Amount \$1200.00

Unit Price Estimate _____

Date _____

BY

ROBERT J. PITTFIELD
CHIEF FINANCIAL OFFICER

RESOLUTION

WHEREAS, the Township of North Bergen and the North Bergen Board of Education are desirous of providing for the more efficient allocation of resources through the use of an Interlocal Service Agreement; and

WHEREAS, such Agreements are permitted by N.J.S.A. 40A:65-1 et seq. and N.J.S.A. 18A:18A-11 et seq.; and

WHEREAS, an Agreement fulfilling the aforesaid purposes has been prepared and a copy attached hereto as Exhibit "A"; and

WHEREAS, it is in the best interests of the Township to adopt said Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that said Agreement be and hereby is accepted.

BE IT FURTHER RESOLVED that Mayor Nicholas J. Sacco be and hereby is authorized and directed to execute same on behalf of the Township.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. North Bergen Board of Education
2. NJ Division of Local Government Services

Date: April 25, 2012

Exhibit "A"

INTERLOCAL AGREEMENT

WHEREAS, N.J.S.A. 40A:65-1 et seq. and N.J.S.A. 18A:18A-11 et seq. permit local governing units to enter into agreements for shared services; and

WHEREAS, the Township of North Bergen and the North Bergen Board of Education are desirous of entering an agreement to share certain services.

NOW, THEREFORE, it is agreed as follows:

1. The Township of North Bergen will provide to the Board of Education, on an as-needed basis, the following services:
 - a. James J. Braddock Bruin Stadium Maintenance and Personnel
 - b. Public Safety Policing at Schools
 - c. Snow Removal
 - d. Use of Township Department of Public Works/Repairs and Transportation Equipment.
2. In consideration of the foregoing services, the North Bergen Board of Education shall pay to the Township of North Bergen the sum of \$100,000.00 annually and, in addition, will provide to the Township, on an as-needed basis, the following services:
 - a. Use of facilities at various schools for Recreation use.
 - b. Skilled Mason from Maintenance Department for certain tasks.
 - c. Installation of ADA Ramps at certain polling places.
3. The above lists of services may be amended or supplemented from time to time by the mutual agreement of the parties.
4. Both the Township and the Board of Education shall maintain adequate and correct records of all services provided hereunder.

5. This agreement shall have a term of one (1) year commencing upon formal approval by both the Township of North Bergen and the Board of Education provided, however, that either party may terminate this agreement with or without cause upon thirty (30) days written notice to the other party. Unless terminated, this agreement shall automatically renew annually.
6. A copy of this agreement shall be filed with the Division of Local Government Services.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by their duly authorized officials as of the date first set forth above.

WITNESS:

TOWNSHIP OF NORTH BERGEN

Erin Barillas
Township Clerk

Nicholas J. Sacco
Mayor

WITNESS:

NB BOARD OF EDUCATION

Print Name:
Title:

Steven Somick
Business Administrator

Date: _____

RESOLUTION

WHEREAS, the Township is the mortgagee on a certain mortgage securing payment in the amount of \$15,000.00 made by Maria Mitarotonda, a copy of which is on file in the Register's Office in Hudson County in Mortgage Book No.7573 on Page 148; and

WHEREAS, said mortgage was made pursuant to the Township's Home Improvement Program funded by a Community Development Block Grant; and

WHEREAS, mortgagor has fulfilled all the terms and conditions of the loan agreement and is entitled to a discharge thereof.

WHEREAS, it is now reasonable and appropriate to discharge said mortgage of record and the Township Attorney has prepared a Discharge of Mortgage, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN that Mayor Nicholas J. Sacco be and hereby is authorized and directed to execute said Discharge of Mortgage on behalf of the Township.

BE IT FURTHER RESOLVED that the Township Attorney shall take all steps necessary to effectuate the purpose of this resolution

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to:

1. Law Department
2. Maria Mitarotonda
1465 76th Street
North Bergen, New Jersey 07047

Date: April 25, 2012

RESOLUTION

TOWNSHIP OF NORTH BERGEN RESOLUTION AUTHORIZING DISPOSAL OF SURPLUS PROPERTY ON AN ONLINE AUCTION WEBSITE

WHEREAS, the Township of North Bergen is the owner of certain surplus property which is no longer needed for public use; and

WHEREAS, the Board of Commissioners of the Township of North Bergen are desirous of selling said surplus property in an "as is" condition without express or implied warranties.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN, as follows:

1. The sale of the surplus property shall be conducted through GovDeals pursuant to State Contract A-70967/T2581 in accordance with the terms and conditions of the State Contract. The terms and conditions of the agreement entered into with govdeals.com is available online at www.govdeals.com and also available from the Township Administrator.
2. The sale will be conducted online and the address of the auction site is www.govdeals.com.
3. The sale is being conducted pursuant to Local Finance Notice 2008-9.
4. A list of the surplus property to be sold is listed in Schedule "A" attached to this resolution.
5. The surplus property as identified shall be sold in an "as is" condition without express or implied warranties with the successful bidder required to execute a Hold Harmless and Indemnification Agreement concerning use of said surplus property.
6. The Township reserves the right to accept or reject any bid submitted.

April 25, 2012

SCHEDULE A

The list of surplus property to be sold is as follows:

QTY	ITEM DESCRIPTION	SERIAL/ VIN NUMBER
1	1998 FORD CROWN VICTORIA	2FAFP71W1XX169799
1	2000 FORD CROWN VICTORIA	2FAFP71W1YX179069
1	2000 FORD CROWN VICTORIA	2FAFP71W8YX179070
1	2002 FORD CROWN VICTORIA	2FAFP71WX2X103390
1	2003 FORD CROWN VICTORIA	2FAFP71W73X175102
1	1992 FORD LN8000 TRUCK	1FDYR82A1NVA28621
1	1994 FORD E-30 AMBULANCE	1FDJE30M8RHA11770
1	2000 FORD 3500 SERIES PICK UP TRUCK (4 WD)	1GTHK33F2YF480565
1	1995 FORD F-250 4X4 PICK UP TRUCK (4 WD)	2FTHF26H7SCA28982
1	1997 BUICK LESABRE	1G4HR52K7VH446476
1	1992 INGERSOLL RAND AIR COMPRESSOR	184330U90172
1	1991 DODGE PICK UP TRUCK	1B7KM26Z1MS279046
1	1994 DODGE RAM 3500 PICK UP TRUCK	1B7KF26C0RS705998
1	1994 BOBCAT SKID LOADER	509632090
1	1997 GMC JIMMY (4 WD)	1GKDT13W6V2518547
1	METAL 40 FT. TRAILER FOR SCRAP ONLY	NO TITLE

**RESOLUTION AUTHORIZING THE SUBMISSION OF THE
2012 ANNUAL ACTION PLAN TO THE
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE
TOWNSHIP OF NORTH BERGEN**, that the Mayor of the Township of North Bergen is hereby authorized and directed on behalf of the Township of North Bergen, to submit the FY 2012 Annual Action Plan consisting of the Community Development Block Grant [CDBG] Program in the amount of \$481,639, all understandings and assurances contained therein and to provide such additional information as may be required, to the Department of Housing and Urban Development, One Newark Center, Newark, New Jersey 07102.

DATED: April 25, 2012

AMENDING RESOLUTION

AUTHORIZATION FOR THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN TO ACCEPT A SUBGRANT AWARD OF THE FEDERAL FISCAL YEAR 2011 OF DEPARTMENT OF HOMELAND SECURITY EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM FUNDING AND FOR THE CHIEF FINANCIAL OFFICER TO AMEND THE BUDGET AND CERTIFY THE AVAILABILITY OF FUNDS.

WHEREAS, the Township of North Bergen, Office of Emergency Management has been awarded State Homeland Security Grant Program Subgrant CFDA #97.042, Award #2011-P110-0908 from the New Jersey State Police Office of Emergency Management. The Subgrant, consisting of a total amount of \$10,000.00, including \$5,000.00 Federal Award and \$5,000.00 Local Matching Funds, is for the purpose of enhancing the Township of North Bergen's ability to prevent, protect against, respond to and recover from acts of terrorism, natural disasters and other catastrophic events and emergencies; and

WHEREAS, the subgrant award incorporates all conditions and representations contained or made in application and notice of award #2011-EP-EO-0047; and

WHEREAS, the Township of North Bergen's County Office of Emergency Management, designated by the New Jersey State Police, Office of Emergency Management, has submitted an Application for Subgrant Award that has been required by the said New Jersey State Police Office of Emergency Management; and

WHEREAS, the Application for Subgrant Award calls for a match in the amount of \$5,000.00 which the Township of North Bergen's Office of Emergency Management adequately satisfies through the 2011 Township of North Bergen's approved budget for Division salaries and wages and fringe benefits.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Township of North Bergen here with accepts the award of the FFY11 Homeland Security Emergency Management Performance Grant Program Subgrant in the amount of \$5,000.00 Federal Funds from the New Jersey State Police, Office of Emergency Management; and

BE IT FURTHER RESOLVED that the Director of the Division of Local Government Services is requested to approve the insertion of an item of revenue in the budget of the year 2011 in the sum of \$5,000.00, which is now available from the New Jersey State Police, Office of Emergency Management in the like amount of \$5,000.00 from the aforementioned grant; and

BE IT FURTHER RESOLVED that the like sum of \$5,000.00 is hereby appropriated under the caption FFY11 Homeland Security Emergency Management Performance Grant; and

BE IT FURTHER RESOLVED that the Township of North Bergen's Administrator, the Township's Chief Financial Officer and the Municipal Director of Emergency Management are authorized to sign the appropriate subgrant award documents; and

BE IT FURTHER RESOLVED that copies of this Resolution shall be forwarded to the New Jersey State Police, Office of Emergency Management; the Director of the Division of Local Government Services; the Township of North Bergen's Administrator; the Chief Financial Officer; the Hudson County Division of Emergency Management and Office of the Treasury.

BE IT FURTHER RESOLVED that this resolution supersedes a similar resolution passed at the Township's December 21, 2011 Commissioners' meeting.

April 25, 2012

MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES
FOR THE MONTH OF March. 2012

TOWNSHIP OF NORTH BERGEN
DEPARTMENT OF PUBLIC AFFAIRS
DIVISION OF HEALTH AND SOCIAL SERVICES
1116 – 43RD STREET
NORTH BERGEN, NEW JERSEY 07047

DEATH CERTIFICATES	45	\$450.00
BURIAL PERMITS	1	\$5.00
MARRIAGE LICENSES	27	\$756.00
MARRIAGE CERTIFICATES	68	680.00
BIRTH CERTIFICATES	394	\$3,940.00
CORRECTIONS	0	\$0.00
CIVIL UNION LICENSES	0	\$0.00
CIVIL UNION TRANS	0	\$0.00
TOTAL:		\$5,831.00

SANDRA RAMIREZ
VITAL STATISTICS REGISTRAR

DATE: April 25, 2012

2012 MUNICIPAL DATA SHEET
CALENDAR YEAR
(Must Accompany 2012 Budget)

MUNICIPALITY: Township of North Bergen COUNTY: Hudson

Nicholas J. Sacco	May 2015
Mayor's Name	Term Expires

Municipal Officials	
Erin Barillas	1/1/2009
Municipal Clerk	{ Date of Orig. Appt. 1575
Denise Zambardino	Cert No. 991
Tax Collector	Cert No.
Robert Pittfield	548
Chief Financial Officer	Cert No.
John Lauria	403
Registered Municipal Accountant	Lic No.
Herbert Klitzner, Esq.	
Municipal Attorney	

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-330-7694

Governing Body Members	
Name	Term Expires
Hugo Cabrera	May 2015
Theresa Ferraro	May 2015
Frank Gargiulo	May 2015
Allen Pascual	May 2015

Please attach this to your 2012 Budget and Mail to:

Director, Division of Local Government Service
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only

Municode:

Public Hearing Date:

2012 MUNICIPAL BUDGET
CALENDAR YEAR

Municipal Budget of the _____ Township _____ of _____ North Bergen _____ County of Hudson _____ for the Calendar Year 2012.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

14th day of March, 2012
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of March, 2012

Phone Number

Erin Barillas

Clerk

4233 Kennedy Boulevard

Address

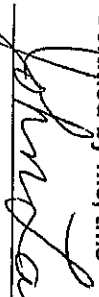
North Bergen, NJ 07047

Address

201-330-2629

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of March, 2012


Registered Municipal Accountant
Livingston, NJ 07039

Address

293 Eisenhower Parkway


Address

973-535-2880

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of March, 2012


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: 2012

By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: 2012

By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Bergen, County of Hudson for the Calendar Year 2012..

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2012

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 19, 2012

The Governing Body of the Township of North Bergen does hereby approve the following as the Budget for the Calendar year 2012.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Mayor Sacco
Commissioner Cabrera
Commissioner Ferraro
Commissioner Gargiulo
Commissioner Pascual

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Township of North Bergen, County of Hudson, on March 14, 2012, at A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 25, 2012 at

11:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

CALENDAR YEAR 2012			
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)			
1. Appropriations within "CAPS"-		xxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}		xxxxxxxxxxxxxxxxxx	xx
2. Appropriations excluded from "CAPS"		xxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}		25,598,705	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)		0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)		25,598,705	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated		97.25% Percent of Tax Collections	
4 Total General Appropriations (item 9, Sheet 29)		Building Aid Allowance 2012-\$ N/A	
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)		for Schools-State Aid 2011-\$ N/A	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		26,311,301	21
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)		55,345,651	36
(b) Addition to Local District School Tax (item 6(b), Sheet 11)		0	00
(c) Minimum Library Tax		1,654,348	64

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF TY 2011 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	41,651,191	75						
Budget Appropriation Added by N.J.S 40A:4-87	201,818	24						
Emergency Appropriations	1,400,000	00						
Total Appropriations	43,253,009	99						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	39,857,749	56						
Reserved	3,387,193	34						
Unexpended Balances Canceled	8,067	09						
Total Expenditures and Unexpended Balances Canceled	43,253,009	99						
Overexpenditures*	0	00						

*See Budget Appropriation items so marked to the right of column "Expended 2011 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)							
BUDGET MESSAGE							
<p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2012 Municipal budget, which covers the period January 1, 2012 through December 31, 2012.</p> <p>This year's budget successfully maintains municipal services at quality levels that our residents expect.</p> <p>Although faced with increased costs, our Administration continues to operate in a fiscally prudent manner; utilizing firm amounts of surplus, aggressively paying down debt and facilitating a stable tax ratable base, have allowed for the continued provision of essential services within our community.</p> <p>As we strive to continue to enhance the quality of life of our residents, highlights of this year's budget include: the renovation of a building that will house the new Municipal Court; the continued implementation of a Township wide CCTV system; improved snow removal and street cleaning capabilities; and additional paving of streets and roads.</p> <p>In summary, I am once again pleased to present a budget that demonstrates prudent spending and provides quality services to our residents. Our Administration's efforts to accomplish more for our Township with less resources are clearly reflected here.</p>	<p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none"> • <u>Health Care Coverage</u> <p>The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2012:</p> <table> <tr> <td>Anticipated Employee's Contributions:</td><td>\$ 273,000.00</td></tr> <tr> <td>Anticipated Employer's Contributions:</td><td>\$ 11,679,040.00</td></tr> <tr> <td>Total Anticipated Health Care Costs:</td><td>\$ 11,952,040.00</td></tr> </table> <ul style="list-style-type: none"> • <u>Municipal Library Tax Law</u> <p>Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.</p> <p>As a result, the municipal tax levy for the Calendar Year 2012 budget of \$57,000,000 has been reduced by the minimum public library tax of \$1,654,348.64, and is now \$55,345,651. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.</p>	Anticipated Employee's Contributions:	\$ 273,000.00	Anticipated Employer's Contributions:	\$ 11,679,040.00	Total Anticipated Health Care Costs:	\$ 11,952,040.00
Anticipated Employee's Contributions:	\$ 273,000.00						
Anticipated Employer's Contributions:	\$ 11,679,040.00						
Total Anticipated Health Care Costs:	\$ 11,952,040.00						

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)																					
BUDGET MESSAGE																					
<p>Municipal Cap Law:</p> <p>The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index."</p> <p>The cap rate for CY 2012 is 2.5% and the allowable appropriations are computed as follows:</p> <p>Total General Appropriations FY 2011: 82,795,031.31</p> <p>SubTotal: 82,795,031.31</p> <p>Less Exceptions:</p> <table> <tr> <td>STATE & FEDERAL PROGRAMS</td><td>885,048.35</td></tr> <tr> <td>MAINT. OF FREE PUBLIC LIBRARY</td><td>2,105,870.00</td></tr> <tr> <td>TOTAL CAPITAL IMPROVEMENTS</td><td>360,000.00</td></tr> <tr> <td>TOTAL MUNICIPAL DEBT SERVICE</td><td>8,132,425.00</td></tr> <tr> <td>RESERVE FOR UNCOLLECTED TAXES</td><td>3,635,552.66</td></tr> <tr> <td>HACKENSACK MEADOWLANDS</td><td>840,000.00</td></tr> <tr> <td>911 OPERATORS</td><td>131,197.00</td></tr> <tr> <td>GROUP HEALTH INSURANCE</td><td>767,600.00</td></tr> <tr> <td>NORTH HUDSON REGIONAL FIRE & RESCUE</td><td>12,890,000.00</td></tr> <tr> <td>REGIONAL COMMUNICATIONS</td><td>250,000.00</td></tr> </table> <p>TOTAL EXCEPTIONS 29,997,693.01</p>	STATE & FEDERAL PROGRAMS	885,048.35	MAINT. OF FREE PUBLIC LIBRARY	2,105,870.00	TOTAL CAPITAL IMPROVEMENTS	360,000.00	TOTAL MUNICIPAL DEBT SERVICE	8,132,425.00	RESERVE FOR UNCOLLECTED TAXES	3,635,552.66	HACKENSACK MEADOWLANDS	840,000.00	911 OPERATORS	131,197.00	GROUP HEALTH INSURANCE	767,600.00	NORTH HUDSON REGIONAL FIRE & RESCUE	12,890,000.00	REGIONAL COMMUNICATIONS	250,000.00	<p>AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 52,797,338.30</p> <p>TRANSITION YEAR 2011 CAP BASE ADJUSTMENT PERCENTAGE 1.25%: 659,966.73</p> <p>AMOUNT ON WHICH 3.5% IS APPLIED 53,457,305.03</p> <p>3.5% CAP ORDINANCE 1,871,005.68</p> <p>ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS 55,328,310.71</p> <p>TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 12 54,274,953.60</p> <p>ALLOWABLE INCREASE (EXCESS) 1,053,357.11</p> <p>CAP BANK 2011 657,691.40</p> <p>2011 NEW CONSTRUCTION (\$16,505,000 x .02203) 363,605.15</p> <p>CAP BANK AVAILABLE 1,021,296.55</p> <p>UTILIZED -</p> <p>AVAILABLE FOR APPROPRIATION CAP BANKING 2,074,653.66</p>
STATE & FEDERAL PROGRAMS	885,048.35																				
MAINT. OF FREE PUBLIC LIBRARY	2,105,870.00																				
TOTAL CAPITAL IMPROVEMENTS	360,000.00																				
TOTAL MUNICIPAL DEBT SERVICE	8,132,425.00																				
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GROUP HEALTH INSURANCE	767,600.00																				
NORTH HUDSON REGIONAL FIRE & RESCUE	12,890,000.00																				
REGIONAL COMMUNICATIONS	250,000.00																				

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING: Sheet 3b(1)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)																																													
BUDGET MESSAGE																																													
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2012 budget is \$55,345,651 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <p>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</p> <table> <tr> <td>CAP BASE ADJUSTMENT 1%</td><td>55,605,102.00</td></tr> <tr> <td></td><td><u>556,051.00</u></td></tr> <tr> <td>MINIMUM LIBRARY APPROPRIATION 2012</td><td>56,161,153.00</td></tr> <tr> <td></td><td><u>(1,654,349.00)</u></td></tr> <tr> <td></td><td>54,506,804.00</td></tr> </table> <p>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</p> <table> <tr> <td>ADD: 2% CAP INCREASE</td><td>54,506,804.00</td></tr> <tr> <td></td><td><u>1,090,136.00</u></td></tr> <tr> <td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>55,596,940.00</td></tr> </table> <p>Exclusions:</p> <table> <tr> <td>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</td><td>1,216,399.00</td></tr> <tr> <td>ALLOWABLE PENSION OBLIGATIONS INCREASE</td><td>120,092.00</td></tr> <tr> <td>ALLOWABLE DEBT SERVICE, CAPITAL LEASES</td><td><u>484,497.00</u></td></tr> <tr> <td>Add Total Exclusions:</td><td>1,820,988.00</td></tr> </table>	CAP BASE ADJUSTMENT 1%	55,605,102.00		<u>556,051.00</u>	MINIMUM LIBRARY APPROPRIATION 2012	56,161,153.00		<u>(1,654,349.00)</u>		54,506,804.00	ADD: 2% CAP INCREASE	54,506,804.00		<u>1,090,136.00</u>	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	55,596,940.00	ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES	1,216,399.00	ALLOWABLE PENSION OBLIGATIONS INCREASE	120,092.00	ALLOWABLE DEBT SERVICE, CAPITAL LEASES	<u>484,497.00</u>	Add Total Exclusions:	1,820,988.00	<table> <tr> <td>LESS: CANCELLED OR UNEXPENDED EXCLUSION</td><td><u>(10,382.00)</u></td></tr> <tr> <td>Adjusted Tax Levy:</td><td>57,407,546.00</td></tr> <tr> <td>Additions:</td><td></td></tr> <tr> <td>NEW RATABLE ADJUSTMENT TO LEVY</td><td><u>363,605.00</u></td></tr> <tr> <td>(2011 New Construction and Additions-</td><td></td></tr> <tr> <td>\$16,505,000 x \$2.203 prior year municipal tax rate per \$100)</td><td></td></tr> <tr> <td>CY 2011 CAP BANK UTILIZED IN CY 2012</td><td><u>49,001.00</u></td></tr> <tr> <td>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</td><td>57,820,152.00</td></tr> <tr> <td>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</td><td><u>(55,345,651.00)</u></td></tr> <tr> <td>AVAILABLE FOR LEVY CAP BANKING (CY 2013 TO CY 2015)</td><td>2,474,501.00</td></tr> </table>	LESS: CANCELLED OR UNEXPENDED EXCLUSION	<u>(10,382.00)</u>	Adjusted Tax Levy:	57,407,546.00	Additions:		NEW RATABLE ADJUSTMENT TO LEVY	<u>363,605.00</u>	(2011 New Construction and Additions-		\$16,505,000 x \$2.203 prior year municipal tax rate per \$100)		CY 2011 CAP BANK UTILIZED IN CY 2012	<u>49,001.00</u>	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	57,820,152.00	LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	<u>(55,345,651.00)</u>	AVAILABLE FOR LEVY CAP BANKING (CY 2013 TO CY 2015)	2,474,501.00
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NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b(2)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPs" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPs" section, combine the

Revenues at Risk
Non-recurring current appropriations
Future Year Appropriation Increases
Structural Imbalance Offsets

Page 3B (2)

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Revenues at Risk			
Non-recurring current appropriations			
Future Year Appropriation Increases			
Structural Imbalance Offsets			
Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.		Amount	Comment/Explanation
X	Unclassified	\$116,240.00	This amount represents a 2% increase in unclassified expenditures such as gasoline, electricity, etc.
X	Municipal Utilities Authority (MUA)	\$100,000.00	This amount represents the increased amount that the MUA will need to provide service to the Township, primarily due to a projected increase in tonnage disposal costs and contractual obligations.
X	Department of Public Affairs S&W	\$73,000.00	Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.
X	Department of Revenue & Finance S&W	\$19,000.00	Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.
X	Department of Public Safety S&W	\$248,000.00	Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

STRUCTURAL BUDGET IMBALANCES				
Revenues at Risk		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
Non-recurring current appropriations				
Future Year Appropriation Increases				
Structural Imbalance Offsets				
	X	Department of Public Works S&W	\$56,500.00	Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.
	X	Department of Parks and Public Property S&W	\$32,950.00	Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.
	X	Uniform Construction Code S&W	\$10,600.00	Increased salary attributable to COLA increases.
	X	Host Fees	\$400,000.00	Host fee revenues are expected to reach a minimum increase of \$400,000 in 2013.
	X	Avalon Bay P.I.L.O.T. Revenues	\$200,000.00	As per the P.I.L.O.T. agreement, which is expected to begin on July 1, 2012, it is estimated that \$200,000 will be realized in 2013.
	X	Employee Group Insurance Contributions	\$150,000.00	This represents a minimum 45% increase of employee group insurance contributions as uniform and non-uniform employees move to increased contribution levels.

EXPLANATORY STATEMENT MESSAGE - STRUCTURAL BUDGET

STRUCTURAL BUDGET IMBALANCES		
Line Item.	Amount	Comment/Explanation
Revenues at Risk		
Non-recurring current appropriations		
Future Year Appropriation Increases		
Structural Imbalance Offsets		

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Potential Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
DEPARTMENT OF PUBLIC AFFAIRS	5,806	\$ 655,623.00		X	
DEPARTMENT OF REVENUE & FINANCE	2,107	\$ 235,974.00		X	
DEPARTMENT OF PUBLIC SAFETY	2,381	\$ 275,523.00		X	
DEPARTMENT OF PUBLIC WORKS	1,893	\$ 256,016.00		X	
DEPARTMENT OF PARKS & RECREATION	1,839	\$ 174,186.00		X	
DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY	70	\$ 33,117.00			
DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATOR	325	\$ 41,289.00			X
DEPARTMENT OF PUBLIC SAFETY- PBA	10,903	\$ 2,526,916.00	X		X
DEPARTMENT OF PUBLIC SAFETY- LOCAL 11	252	\$ 42,973.00	X		
DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF	138	\$ 75,752.00			
DEPARTMENT OF PUBLIC WORKS- LOCAL 11	1,972	\$ 276,827.00	X		X
DEPARTMENT OF PARKS & RECREATION- LOCAL 945	543	\$ 58,021.00	X		
Totals	28,229 days	\$ 4,652,217.00			
Total Funds Reserved as of end of TY 2011		\$ 147,275.00			
Total Funds Appropriated in CY 2012		\$ -			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES

FCOA	Anticipated				Realized in Cash	
	CY2012		TY2011		in TY 2011	
1. Surplus Anticipated	08-101	5,000,000 00		0 00	0 00	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102					
Total Surplus Anticipated	08-100	5,000,000 00		0 00	0 00	
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	95,000 00		8,400 00	0 00	
Other	08-104	279,000 00		168,000 00	181,640 50	
Fees and Permits	08-105	379,000 00		264,000 00	209,220 59	
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	
Municipal Court	08-110	1,715,000 00		751,000 00	772,274 38	
Other	08-109	0 00		0 00	0 00	
Interest and Costs on Taxes	08-112	673,012 21		241,000 00	302,003 21	
Interest and Costs on Assessments	08-115	0 00		0 00	0 00	
Parking Meters	08-111	0 00		0 00	0 00	
Interest on Investments and Deposits	08-113	30,000 00		37,000 00	13,387 56	
Anticipated Utility Operating Surplus	08-116	0 00		0 00	0 00	
Anticipated Utility Capital Surplus	08-117	0 00		0 00	0 00	
Pool Membership Fees	08-106	320,000 00		62,000 00	61,000 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section A: Local Revenues (continued):

3. Miscellaneous Revenues - Section A: Local Revenues (continued):		CY2012		TY2011		in TY 2011	
North Bergen Cable Franchise	08-114	556,040	00	0	00	0	00
Floral Park PILOT	08-120	670,000	00	312,000	00	324,413	50
Housing Authority PILOT	08-121	190,000	00	0	00	0	00
Fritz Reuter PILOT	08-122	171,000	00	85,000	00	85,546	62
EAT II PILOT	08-126	1,450,000	00	725,000	00	725,000	00
Ambulance Fees	08-148	935,000	00	393,000	00	461,191	08
Hotel Tax	08-150	440,000	00	259,000	00	285,686	25
Total Section A: Local Revenues	08-001	7,903,052	21	3,305,400	00	3,421,363	69

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES

[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES

GENERAL REVENUES									
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	FCOA	Anticipated				Realized in Cash			
		CY2012		TY2011		in TY 2011			
Unappropriated Reserve- Alcohol Education Rehabilitation Fund	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Unappropriated Reserve- Clean Communities Grant				1,995	58			1,995	58
				68,006	40			68,006	40
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	959,776	00	385,079	99			385,079	99

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated						Realized in Cash	
		CY2012		TY2011				in TY 2011	
		xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx								
Utility Operating Surplus of Prior Year	08-116	0	00	0	00		0	00	
Uniform Fire Safety Act	09-205	140,000	00	75,000	00		81,531	04	
Prepaid Revenue	08-108	0	00	0	00		0	00	
NJ Meadowlands Lease	08-111	184,000	00	92,000	00		94,701	01	
North Hudson Community Action Rent	08-115	0	00	0	00		0	00	
General Capital Surplus	08-117	0	00	74,000	00		74,000	00	
MUA Debt Service	08-131	61,376	00	0	00		0	00	
NJ Transit Tax	08-132	185,000	00	81,000	00		93,089	00	
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	200,000	00	200,000	00		200,000	00	
Trust-Police Detail Admin	08-140	0	00	0	00		0	00	
Trust- Street Openings	08-141	0	00	0	00		0	00	
Trust- Elevator Inspections	08-144	0	00	0	00		0	00	
Reserve to Pay Debt Service	08-149	0	00	0	00		0	00	
Trust- Special Deposits	08-151	0	00	0	00		0	00	
Host Fee	08-154	600,000	00	96,000	00		273,031	25	
Library Surplus	08-155	672,500	00	0	00		0	00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):

XXXXXX

Anticipated	
CY2012	

Realized in Cash
in TY 2011

XXXXXXXXXXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXXXXXXXXXX

Sale of Property

08-152

000

000

00

Reserve for Sale of Property

08-152

220,000 | 00

000

333

Total Section G: Special Items of General Revenue Anticipated with Prior Written

XXXXXX

XXXXXXXXXXXX

Consent of Director of Local Government Services - Other Special Items

08-09

2262876100

618 000 00

016353 20

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2012		TY2011		in TY2011	
Summary of Revenues	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,000,000	00	0	00	0	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	7,903,052	21	3,305,400	00	3,421,363	69
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597	00	7,019,530	00	7,019,530	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000	00	425,000	00	323,727	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0	00	0	00	0	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section E:Director of Local Government Services-Additional Revenues	08-003	0	00	0	00	0	00
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	959,776	00	385,079	99	385,079	99
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section G:Director of Local Government Services-Other Special Items	08-004	2,262,876	00	618,000	00	816,352	30
Total Miscellaneous Revenues	13-099	19,211,301	21	11,753,009	99	11,966,052	98
4. Receipts from Delinquent Taxes	15-499	2,100,000	00	2,500,000	00	2,302,098	82
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	26,311,301	21	14,253,009	99	14,268,151	80
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	55,345,651	36	27,600,000	00	xxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00	0	00	xxxxxxxxxxxxxx	xx
c) Minimum Library Tax	07-192	1,654,348	64	0	00	0 0 0 0 0 0 0	00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	57,000,000	00	27,600,000	00	26,616,643	84
7. Total General Revenues	13-299	83,311,301	21	41,853,009	99	40,884,795	64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated					Expended TY2011		
			for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved		
DEPARTMENT OF PUBLIC AFFAIRS										
Director's Office	20-100									
Salary & Wages			247,425 00	137,815 00		138,972 12	138,972 12	0 00		
Other Expenses			20,000 00	10,000 00		10,000 00	8,387 88	1,612 12		
Purchasing Department	20-106									
Salary & Wages			178,700 00	75,840 00		81,065 72	81,065 72	0 00		
Other Expenses			3,500 00	1,200 00		1,200 00	0 00	1,200 00		
Central Purchasing	20-107									
Other Expenses			60,000 00	26,000 00		26,000 00	21,041 72	4,958 28		
Administrator's Office	20-111									
Salary & Wages			516,895 00	251,960 00		252,033 86	252,033 86	0 00		
Other Expenses			12,000 00	3,500 00		3,500 00	2,701 07	798 93		
North Hudson Council of Mayors	20-112									
Other Expenses			110,000 00	36,943 00		36,943 00	36,942 50	0 50		
Clerk's Office	20-120									
Salary & Wages			171,650 00	86,535 00		86,535 00	86,270 85	264 15		
Other Expenses			18,000 00	12,000 00		12,000 00	4,413 31	7,586 69		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated							Expended TY2011	
(A) Operations - within "CAPS" - (Continued)		FCOA	for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved		
Elections	20-121									
Other Expenses			55,000 00	5,000 00		5,000 00	0 00	5,000 00		
Public Information	20-122									
Other Expenses			350,000 00	150,000 00		150,000 00	117,958 07	32,041 93		
Printing & Other Legal Ads	20-123									
Other Expenses			30,000 00	10,000 00		10,000 00	8,188 33	1,811 67		
Consulting Services	20-124									
Other Expenses			70,000 00	30,000 00		40,718 50	35,718 50	5,000 00		
Community Services	20-125									
Salary & Wages			740,000 00	427,715 00		369,832 06	369,832 06	0 00		
Other Expenses			70,000 00	50,000 00		59,721 26	49,321 26	10,400 00		
Business License Office	20-126									
Salary & Wages			47,140 00	23,020 00		23,020 00	22,852 41	167 59		
Other Expenses			5,000 00	1,200 00		1,200 00	679 18	520 82		
Consumer Affairs	20-127									
Salary & Wages			16,400 00	8,200 00		0 00	0 00	0 00		
Other Expenses			0 00	0 00		0 00	0 00	0 00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated					Expended TY2011	
			for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved	
Hispanic Advisory		20-128							
Other Expenses			500 00	0 00		0 00	0 00	0 00	
Legal Services		20-155							
Salary & Wages			344,855 00	169,145 00		169,145 00	168,751 13	393 87	
Other Expenses			6,000 00	1,200 00		1,617 37	1,617 37	0 00	
Special Litigation		20-157							
Other Expenses			650,000 00	300,000 00		300,000 00	227,986 41	72,013 59	
Economic Development		20-170							
Other Expenses			20,000 00	0 00		0 00	0 00	0 00	
Rent Control		21-181							
Salary & Wages			80,755 00	50,250 00		52,385 68	52,385 68	0 00	
Other Expenses			50,000 00	30,000 00		24,050 51	7,401 50	16,649 01	
Housing Inspections		22-200							
Salary & Wages			0 00	105,635 00		70,635 00	70,486 78	148 22	
Other Expenses			0 00	2,000 00		2,000 00	1,691 94	308 06	
Other Insurance		23-210							
Other Expenses			1,000,000 00	405,000 00		405,000 00	371,192 50	33,807 50	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended TY2011			
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
Group Insurance	23-220												
Other Expenses		11,952,040	00	6,000,000	00			6,000,000	00	5,268,725	18	731,274	82
Health Benefit Waiver	23-221												
Other Expenses		160,000	00	60,000	00			60,000	00	58,288	00	1,712	00
Unemployment Insurance	23-225												
Other Expenses		50,000	00	53,000	00			53,000	00	53,000	00	0	00
Board of Health	27-330												
Salary & Wages		587,140	00	302,955	00			317,293	89	317,293	89	0	00
Other Expenses		68,000	00	32,000	00			32,000	00	16,572	10	15,427	90
Vital Statistics	27-331												
Salary & Wages		41,475	00	20,335	00			20,335	00	20,330	57	4	43
Other Expenses		2,500	00	1,000	00			1,000	00	250	00	750	00
Animal Control Services	27-340												
Other Expenses		145,000	00	72,500	00			72,500	00	60,416	65	12,083	35
Public Assistance	27-345												
Salary & Wages		35,655	00	17,480	00			17,480	00	17,476	03	3	97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended TY2011						
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved		
DEPARTMENT OF REVENUE & FINANCE														
Director's Office	20-101													
Salary & Wages		103,325	00	35,655	00			41,284	51	41,284	51	0	00	
Other Expenses		5,000	00	2,500	00			2,500	00	1,560	80	939	20	
Financial Administration	20-130													
Salary & Wages		216,290	00	133,045	00			133,816	57	133,816	57	0	00	
Other Expenses		95,000	00	55,000	00			55,000	00	29,514	28	25,485	72	
Financial Special Services	20-131													
Other Expenses		100,000	00	20,000	00			20,000	00	15,886	00	4,114	00	
Annual Audit	20-135													
Other Expenses		98,355	00	95,000	00			95,000	00	95,000	00	0	00	
Postage	20-136													
Other Expenses		65,000	00	35,000	00			35,000	00	30,046	35	4,953	65	
Tax Collector's Office	20-145													
Salary & Wages		252,465	00	118,860	00			118,860	00	117,871	70	988	30	
Other Expenses		42,000	00	20,000	00			22,000	00	19,407	03	2,592	97	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated					Expended TY2011	
			for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS" -(Continued)									
DEPARTMENT OF PUBLIC SAFETY									
Director's Office	20-102								
Salary & Wages		288,465 00	172,360 00		176,584 01	176,584 01	0 00		
Other Expenses		8,000 00	3,850 00		3,850 00	1,842 89	2,007 11		
Police Department	25-240								
Salary & Wages		9,599,500 00	5,131,491 00	1,400,000 00	6,531,491 00	5,602,233 92	929,257 08		
Other Expenses		393,500 00	180,000 00		216,260 04	201,260 04	15,000 00		
Police Clothing Allowance	25-241								
Other Expenses		80,000 00	85,000 00		85,000 00	76,534 61	8,465 39		
School Crossing Guards	25-243								
Salary & Wages		700,930 00	279,730 00		249,230 00	248,169 27	1,060 73		
Other Expenses		5,000 00	2,000 00		2,000 00	1,595 55	404 45		
Vehicles	25-245								
Other Expenses		75,000 00	120,000 00		115,628 32	115,628 32	0 00		
Ambulance	25-260								
Salary & Wages		800,000 00	404,300 00		404,300 00	399,503 25	4,796 75		
Other Expenses		50,000 00	27,900 00		27,900 00	19,431 79	8,468 21		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended TY2011								
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved		
(A) Operations - within "CAPS" -(Continued)															
Prosecutors	25-275														
Salary & Wages			142,545	00	69,885	00			69,874	74		10	26		
Other Expenses			10,000	00	5,000	00			4,000	00		1,000	00		
Traffic Committee	25-281														
Other Expenses			6,500	00	3,250	00			3,250	00		0	00		
Alarm Operators/ Communications	25-282														
Salary & Wages			188,560	00	108,201	00			35,227	65		16,825	10		
Other Expenses			10,000	00	3,500	00			0	00		3,500	00		
ABC Board	25-283														
Other Expenses			40,000	00	15,000	00			12,905	34		2,094	66		
Chaplains	25-284														
Other Expenses			2,000	00	1,000	00			1,000	00		0	00		
Fire Safety Act	25-285														
Salary & Wages			207,360	00	108,375	00			105,226	83		3,148	17		
Vehicle Maintenance	26-315														
Salary & Wages			485,440	00	231,000	00			209,349	39		46,559	32		
Other Expenses			621,200	00	300,000	00			199,005	73		100,994	27		
TOTAL DEPARTMENT OF PUBLIC SAFETY			13,714,000	00	7,251,842	00	1,400,000	00	8,626,214	83	7,482,623	33	1,143,591	50	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" -(Continued)

8. GENERAL APPROPRIATIONS		FCOA	Appropriated					Expended TY2011								
			for CY2012			for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved		
DEPARTMENT OF PARKS & PUBLIC PROPERTY																
Director's Office			20-104													
Salary & Wages				193,985 00		94,990 00			95,058 28		95,058 28		0 00			
Other Expenses				5,000 00		2,500 00			2,500 00		1,009 22		1,490 78			
Buildings & Grounds			26-310													
Salary & Wages				147,530 00		92,070 00			92,452 35		92,452 35		0 00			
Other Expenses				170,000 00		65,000 00			75,000 00		70,998 64		4,001 36			
Recreation			28-370													
Salary & Wages				436,790 00		298,680 00			323,680 00		323,281 08		398 92			
Other Expenses				296,500 00		125,000 00			142,635 89		132,635 89		10,000 00			
Public Events			28-371													
Other Expenses				4,500 00		1,000 00			1,000 00		1,000 00		0 00			
Parks & Playgrounds			28-375													
Salary & Wages				659,290 00		356,165 00			366,992 50		366,992 50		0 00			
Other Expenses				105,000 00		55,000 00			55,000 00		48,103 08		6,896 92			
Pool			55-500													
Salary & Wages				210,000 00		200,475 00			189,496 17		189,496 17		0 00			
Other Expenses				120,000 00		70,000 00			70,000 00		53,108 12		16,891 88			
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY				2,348,595 00		1,360,880 00			1,413,815 19		1,374,135 33		39,679 86			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS									
(A) Operations - within "CAPS" -(Continued)		FCOA	Appropriated				Expended TY2011		
			for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved	
UNCLASSIFIED:			xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxx
Electricity	31-430		600,000 00	300,000 00		300,000 00	175,192 79	124,807 21	
Street Lighting	31-435		720,000 00	360,000 00		360,000 00	228,914 80	131,085 20	
Fire Hydrant Service	31-436		516,000 00	275,000 00		275,000 00	127,141 47	147,858 53	
Water	31-445		78,000 00	45,000 00		45,000 00	26,533 94	18,466 06	
Telephone	31-450		210,000 00	110,000 00		110,000 00	72,289 51	37,710 49	
Gasoline	31-460		600,000 00	302,000 00		302,000 00	255,329 21	46,670 79	
Salary Wage Adjustment	31-461		0 00	0 00		0 00	0 00	0 00	
Municipal Utilities Authority	31-462		5,812,000 00	3,202,000 00		3,202,000 00	3,202,000 00	0 00	
TOTAL UNCLASSIFIED			8,536,000 00	4,594,000 00		4,594,000 00	4,087,401 72	506,598 28	
Total Operations {Item 8(A)} within "CAPS"	34-199		49,078,516 50	25,411,489 00	1,400,000 00	26,780,687 82	23,795,733 09	2,984,954 73	
B. Contingent	35-470		11,832 89	5,573 38		5,573 38	1,482 17	4,091 21	
Total Operations Including Contingent- within "CAPS"	34-201		49,090,349 39	25,417,062 38	1,400,000 00	26,786,261 20	23,797,215 26	2,989,045 94	
Detail:									
Salaries and Wages	34-201-1		22,015,390 00	11,659,446 00	1,400,000 00	12,842,109 27	11,802,025 24	1,040,084 03	
Other Expenses (Including Contingent)	34-201-2		27,074,959 39	13,757,616 38	0 00	13,944,151 93	11,995,190 02	1,948,961 91	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended TY2011							
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)		xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
	(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
	Contribution to:													
	Public Employees' Retirement System	36-471	1,264,557	21	0	00				0 00	0 00		0 00	
	Social Security System (O.A.S.I)	36-472	1,150,000	00	560,000	00				590,801	18	590,801	18	0 00
	Consolidated Police and Firemen's Pension Fund	36-473	0	00	0	00				0 00	0 00		0 00	
	Pension Adjustment Fund	36-474	22,500	00	0	00				0 00	0 00		0 00	
	Police and Firemen's Retirement System of N.J.	36-475	2,464,547	00	0	00				0 00	0 00		0 00	
						0	00				0 00		0 00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"		34-209	5,184,604	21	563,834	25				594,635	43	594,635	43	0 00
(G) Cash Deficit of Preceeding Year		46-855												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"		34-299	54,274,953	60	25,980,896	63	1,400,000	00	27,380,896	63	24,391,850	69	2,989,045	94

Sheet 19

8. GENERAL APPROPRIATIONS

Sheet 22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended TY2011			
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX
(A) Operations - Excluded from "CAPS"													
Public and Private Programs Offset by Revenues		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX
Summer Food Program	41-716												
Other Expenses					48,259 77			48,259 77		48,259 77		0 00	
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages			31,298 00	0 00				0 00		0 00		0 00	
Other Expenses			28,478 00	0 00				0 00		0 00		0 00	
Handicapped Recreation Opportunities Grant	41-720												
Salary & Wages				12,000 00				12,000 00		12,000 00		0 00	
Other Expenses				2,000 00				2,000 00		2,000 00		0 00	
Body Armor	41-725												
Other Expenses				10,043 24				10,043 24		10,043 24		0 00	
State Housing Inspections	41-727												
Salary & Wages				45,000 00				45,000 00		45,000 00		0 00	
Pedestrian Safety Grant	41-734												
Salary & Wages				15,000 00				15,000 00		15,000 00		0 00	
Other Expenses				1,000 00				1,000 00		1,000 00		0 00	
Clean Communities Grant	41-735												
Salary & Wages													

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated						Expended TY2011					
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues		XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Drunk Driving Enforcement Fund		41-739												
Salary & Wages					8,136	72			8,136	72		8,136	72	0 00
Edward Byrne Memorial Justice Assistane Grant (JAC		41-753												
Other Expenses					13,918	00			13,918	00		13,918	00	0 00
Click It or Ticket		41-754												
Salary & Wages					4,000	00			4,000	00		4,000	00	0 00
Impaired Driving Crackdown Grant		41-754												
Salary & Wages					9,400	00			9,400	00		9,400	00	0 00
Recycling Tonnage Grant		41-756												
Other Expenses					146,320	28			146,320	28		146,320	28	0 00
Green Acres Riverfront Park Development														
Other Expenses			900,000	00										
Matching Funds for Grants		41-750	8,400	00	8,400	00			8,400	00	0 00		8,400	00
Matching Funds- Drug Alliance		41-751	34,944	00	0	00			0	00	0 00		0	00
Matching Funds- Handicapped Grant		41-752	4,000	00	2,800	00			2,800	00	2,800	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(c) Capital Improvements - Excluded from "CAPS"

FCOA

Appropriated

Expended TY2011

for CY2012

for TY2011

**for TY2011 By
Emergency
Appropriation**

**Total for TY2011
As Modified By
All Transfers**

Paid or Charged	
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Reserved

Down Payments on Improvements

44-902

Capital Improvement Fund

44-919

205,000 00

200.000 | 00

200,000.00

200,000.00

000

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated					Expended TY2011			
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved	
(D)Municipal Debt Service - Excluded from "CAPS"											
Payment of Bond Principal	45-920	5,340,000	00	3,215,000	00		3,215,000	00	XXXXXXXXXXXXXXXXXX	XXX	
Payment of Bond Anticipation Notes and Capital Notes	45-925	0	00	0	00		0	00	XXXXXXXXXXXXXXXXXX	XXX	
Interest on Bonds	45-930	1,608,000	00	883,408	75		883,408	75	XXXXXXXXXXXXXXXXXX	XXX	
Interest on Notes	45-935	140,000	00	0	00		0	00	XXXXXXXXXXXXXXXXXX	XXX	
Green Trust Loan Program:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	
Loan Repayments for Principal and Interest	45-940	60,000	00	35,000	00		35,000	00	XXXXXXXXXXXXXXXXXX	XXX	
									XXXXXXXXXXXXXXXXXX	XXX	
EDA Principal and Interest	45-942	10,000	00	9,000	00		9,000	00	8,435	63	XXXXXXXXXXXXXXXXXX
NHRF Lease Payable	45-943	1,057,000	00	640,000	00		640,000	00	639,468	05	XXXXXXXXXXXXXXXXXX
MUA/NJEIT Pipeline	45-945	309,725	00	0	00		0	00	0	00	XXXXXXXXXXXXXXXXXX
											XXXXXXXXXXXXXXXXXX
Capital Lease Obligations	45-941										XXXXXXXXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated										Expended TY2011	
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
FCOA													
For Local District School Purposes- Excluded from "CAPS"		xxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999		0 00		0 00		0 00		0 00		0 00	xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409		0 00		0 00		0 00		0 00		0 00	xxxxxxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes {(Item (1) and (J) - Excluded from "CAPS"	29-410		0 00		0 00		0 00		0 00		0 00	xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399		25,598,705 00		14,013,096 91		0 00		14,013,096 91		13,606,882 42	398,147 40	
(L) Subtotal General Appropriations													
{Items (H-1) and (O)}	34-400		79,873,658 60		39,993,993 54		1,400,000 00		39,993,993 54		37,998,733 11	3,387,193 34	
(M) Reserve for Uncollected Taxes	50-899		3,437,642 61		1,859,016 45		xxxxxxxxxxxxxx xxx		1,859,016 45		1,859,016 45	xxxxxxxxxxxxxx xxx	
9. Total General Appropriations	34-499		83,311,301 21		41,853,009 99		1,400,000 00		43,253,009 99		39,857,749 56	3,387,193 34	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated							Expended TY2011	
Summary of Appropriations		FCOA	for CY2012		for TY2011		for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved
(H1) Total General Appropriations for										
Municipal Purposes within "CAPS"		34-299	54,274,953	60	25,980,896	63	1,400,000	27,380,896	24,391,850	2,989,045
		xxxxxxx								94
(A) Operations- Excluded from "CAPS"		xxxxxxx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Other Operations		34-300	2,986,860	00	2,008,480	00		2,008,480	1,838,481	169,998
Uniform Construction Code		22-999	0	00	0	00		0	0	0
Shared Service Agreements		42-999	12,850,000	00	6,325,055	00		6,325,055	6,105,305	219,749
Additional Appropriations Offset by Revs.		34-303	0	00	0	00		0	0	0
Public & Private Progs Offset by Revs.		40-999	1,007,120	00	396,279	99		396,279	387,879	8,400
Total Operations- Excluded from "CAPS"		34-305	16,843,980	00	8,729,814	99		8,729,814	8,331,667	398,147
(C) Capital Improvements		44-999	205,000	00	200,000	00		200,000	200,000	0
(D) Municipal Debt Service		45-999	8,524,725	00	4,782,408	75		4,782,408	4,774,341	xxxxxxx
(E) Total Deferred Charges (sheet 28)		46-999	0	00	300,873	17	xxxxxxxxxxxxxx	300,873	300,873	xxxxxxxxxxxxxx
(F) Judgements		37-480	25,000	00	0	00				
(G) Cash Deficit		46-885					xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(K) Local District School Purposes		24-410								xxxxxxxxxxxxxx
(N) Transferred to Board of Education		29-405					xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(M) Reserve for Uncollected Taxes		50-899	3,437,642	61	1,859,016	45	xxxxxxxxxxxxxx	1,859,016	1,859,016	xxxxxxxxxxxxxx
Total General Appropriations		34-499	83,311,301	21	41,853,009	99	1,400,000	43,253,009	39,857,749	3,387,193

DEDICATED WATER UTILITY BUDGET

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in TY 2011	
		CY2012	TY2011		
Operating Surplus Anticipated	08-501				
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502				
Total Operating Surplus Anticipated	08-500				
Rents	08-503				
Fire Hydrant Service	08-504				
Miscellaneous	08-505				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Deficit (General Budget)	08-549				
Total Water Utility Revenues	08-599				

* Note: Use pages 31, 32 and 33 for water utility only

All other utilities use sheets 34, 35, and 36

DEDICATED ASSESSMENT BUDGET				UTILITY		
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in TY 2011		
		CY2012	TY2011			
Assessment Cash	53-101					
Deficit (

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2012 from Animal Control,, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Disposal of Forfeited Property; Parking Offenses Adjudication Act; Hosuing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences;

Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2011

ASSETS			
Cash and Investments	1110100	15,014,196	28
Due from State of N.J.(c20,P.L. 1971)	1111000	70,240	41
Prepaid Debt Service	1110200	477,500	00
Federal and State Grants Receivable	1110200	6,439,661	60
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	2,169,759	56
Tax Title Liens Receivable	1110400	1,027,517	37
Property Acquired by Tax Title Lien			
Liquidation	1110500	6,543,000	00
Other Receivables	1110600	20,252	81
Deferred Charges Required to be in 2012 Budget	1110700	280,000	00
Deferred Charges Required to be in Budgets Subsequent to 2012	1110800	1,120,000	00
Total Assets	1110900	33,162,128	03
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	14,733,010	61
Reserves for Receivables	2110200	9,760,529	74
Surplus	2110300	8,668,587	68
Total Liabilities, Reserves and Surplus		33,162,128	03

School Tax Levy Unpaid	2220110	2,664,698	00
Less School Tax Deferred	2220200		
*Balance Included in Above			
"Cash Liabilities"	2220300	2,664,698	00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT SURPLUS

		TY 2011	FY 2011
Surplus Balance, January 1st	2310100	5,868,701 87	7,928,604 51
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: TY2011 96.2%; FY2011 97.4%)	2310200	59,210,108 95	119,536,585 08
Delinquent Taxes	2310300	2,302,098 82	2,973,235 53
Other Revenues and Additions to Income	2310400	15,727,086 05	23,945,317 48
Total Funds	2310500	83,107,995 69	154,383,742 60
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	41,385,926 45	83,142,576 78
School Taxes (Including Local and Regional)	2310700	20,855,302 00	40,978,062 00
County Taxes(Including Added Tax Amounts)	2310800	13,597,179 56	24,694,625 12
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,000 00	650 00
Total Expenditures and Tax Requirements	2311100	75,839,408 01	148,815,913 90
Less: Expenditures to be Raised by Future Taxes	2311200	1,400,000 00	300,873 17
Total Adjusted Expenditures and Tax Requirements	2311300	74,439,408 01	148,515,040 73
Surplus Balance - December 31st	2311400	8,668,587 68	5,868,701 87

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget			
Surplus Balance December 31, 2011	2311500	8,668,587	68
Current Surplus Anticipated in 2012.	2311600	5,000,000	00
Budget			
Surplus Balance Remaining	2311700	3,668,587	68

CY2012

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM
- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ _____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Presented herein is a six year Capital Improvement Plan for CY 2012 through CY 2017. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

CY2012

Township of North Bergen

3

Anticipated Project Schedule and Funding Requirements

Local Unit
Township of North Bergen

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME							
				5a CY2012	5b CY2013	5c CY2014	5d CY2015	5e CY2016	5f CY2017	
Street Improvements	1	2,000,000		500,000	250,000	250,000	250,000	250,000	500,000	
Sewer Improvements	2	3,600,000		600,000	600,000	600,000	600,000	600,000	600,000	
Renovation of Parks	3	1,250,000		300,000	200,000	200,000	200,000	150,000	200,000	
Renovations/Improvements- Buildings & Grounds	4	2,200,000		500,000	450,000	400,000	400,000	200,000	250,000	
Office Machinery and Equipment	5	425,000		100,000	75,000	75,000	75,000	50,000	50,000	
Vehicles and Equipment	6	1,900,000		300,000	250,000	250,000	250,000	250,000	600,000	

Local Unit **Township of North Bergen**

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SECTION 2 - UPON ADOPTION FOR YEAR 2012
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Board of Commissioners of the Township of North Bergen, County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ (Item 2 below) for municipal purposes, and
- (b)\$ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d)\$ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ (Item 5 below) Minimum Library Tax

RECORDED VOTE
(Insert last name)
Ayes {
Nays {
Abstained {
Absent {

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$
Miscellaneous Revenues Anticipated		13-099	\$
Receipts from Delinquent Taxes		15-499	\$
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195	\$	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			
		07-192	
Total Revenues		13-299	\$

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS		
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$
(g) Cash Deficit	34-209	\$
Excluded from "CAPS"	46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(c) Capital Improvements	34-305	\$
(d) Municipal Debt Service	44-999	\$
(e) Deferred Charges - Municipal	45-999	\$
(f) Judgements	46-999	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	\$
(g) Cash Deficit	29-405	\$
(k) For Local District School Purposes	46-885	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	29-410	\$
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
	50-899	\$
	07-195	\$
Total Appropriations	34-499	\$

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2012. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2012 _____, Clerk
signature

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2011

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1. Change Order #1 for Underground Storage Tank Removals- Job No. NB-885C Aurora Environmental, Inc.

2

3

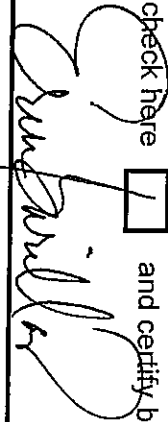
4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 14, 2012

Date



Clerk of the Governing Body

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE ESTABLISHING A RESTRICTED
PARKING SPACE FOR USE BY THE HANDICAPPED**

AUDREY F. MEYERSON
2201 Grand Avenue
North Bergen, NJ 07047

THOMAS NOLINO, JR.
1405 – 28th Street, 2nd Floor
North Bergen, NJ 07047

WHEREAS, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and

WHEREAS, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07 and Ordinance No. 40-10 establish the terms and conditions for handicapped spaces.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen that:

Section 1: One restricted handicapped parking space be and hereby is established in front of the residence of **Audrey F. Meyerson** of 2201 Grand Avenue and **Thomas Nolino, Jr.** of 1405 – 28th Street, 2nd Floor, North Bergen, N.J. 07047.

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

Section 3: The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend "Handicapped Parking for Resident Vehicle License Plate Number "Z M V 4 5 V" for **Audrey F. Meyerson** and "H M 4 4 2 3" for **Thomas Nolino, Jr.**, and this Ordinance Number.

Section 4: This ordinance shall remain in effect for two (2) years ending December 31st of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of at least \$290.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 8: This ordinance shall take effect upon adoption and publication as required by law.

**BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS ORDINANCE
BE FORWARDED TO:**

JORDI DIAZ – BOARD CLERK

Introduced: April 25, 2012

Published:

Adopted:

**TOWNSHIP OF NORTH BERGEN
HUDSON COUNTY, NEW JERSEY**

**AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49
ENTITLED "AN ORDINANCE REGULATING THE SPECIAL
TRAFFIC CONDITIONS EXISTING UPON THE STREETS
OF THE TOWNSHIP OF NORTH BERGEN SETTING
FOR THE VIOLATION THEREOF AND REPEALING ALL
ORDINANCES OR PORTIONS IN CONNECTION THEREWITH"**

**THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH
BERGEN DO ORDAIN:**

Section 1: That Section 5.01 of said Ordinance No. 710-49 be supplemented as follows: The following intersections are deemed to be of particular hazard and are hereby designated as point at which the Traffic Engineer shall erect a Stop Sign in the following manner, to wit:

STOP INTERSECTION

Intersection	Stop Sign On/Or Facing
79th Street and Park Avenue	On 79 th Street Facing West

Section 2: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 4 This ordinance shall take effect upon adoption and publication as required by law. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department

Introduced: April 25, 2012

Published:

Adopted: