2012 MUNICIPAL DATA SHEET CALENDAR YEAR (Must Accompany 2012 Budget)

	Fax #: 201-330-7694	North Bergen, NJ 07047	4233 Kennedy Boulevard	Township of North Bergen	Official Mailing Address of Municipality	Herbert Klitzner, Esq. Municipal Attorney	John Lauria Registered Municipal Accountant	Robert Pittield Chief Financial Officer	Denise Zambardino Tax Collector	Erin Barillas Municipal Clerk	Municipal Officials		Mayor's Name	Nicholas J. Sacco	MUNICIPALITY: Town
She	694				icipality		403 Lic No.	548 Cert No.	991 Cert No.	1/1/2009 { Date of Orig. Appt. 1575			Term Expires	May 2015	Township of North Bergen CC
Sheet A	PO Box 803 Trenton NJ 08625	Director, Division of Local Government Service Department of Community Affairs			Please attach this to your 2012 Budget and Mail to:					Allen Pascual	Theresa Ferraro Frank Gargiulo	Hugo Cabrera	Name	Governing Body Members	COUNTY: Hudson
Municode: Public Hearing Date:	<u>Division Use Only</u>	Service			nd Mail to:					May 2015	May 2015 May 2015	May 2015	Term Expires		

2012 MUNICIPAL BUDGET CALENDAR YEAR

MUNICIPAL BUDGET NOTICE

Section 1.

interested persons.	11:00 o'clock	A Hearing on the Budg	of North Bergen	Notice is hereby given			RECORDED VOTE (INSERT LAST NAME)		The Governing Body of the	in the issue of	Be it Further Resolved,	Be it Resolved, that the	Municipal Budget of the
	(A.M.) at which time an	A Hearing on the Budget and Tax Resolution will be held at	en, County of	Notice is hereby given that the Budget and Tax Resolution was approved by the		Commissioner Gargiulo Commissioner Pascual	Mayor Sacco Commissioner Cabrera Ayes Commissioner Ferraro		the Township of	March 19 , 2012	Be it Further Resolved, that said Budget be published in the	Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2012	Township of
	at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other		Hudson , on	on was approved by the		argiulo ascual	abrera eгraro Nays	7	North Bergen	2	the Jersey Journal	s and appropriations shall co	North Bergen
	udget and Tax Resolution for	the Municipal Building	March 14	Board of Commissioners	Absent		Abstained		does hereby approve the			nstitute the Municipal Budge	, County of
	r the year 2012 may be pres	, on April 25	, 2012						does hereby approve the following as the Budget for the Calendar year 2012.			t for the Year 2012	Hudson
	sented by taxpayers or other	, 2012 at		of the Township					r the Calendar year 2012.				for the Calendar Year 2012.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	CALENDAR YEAR 2012
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXX XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	54,274,953 60
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXX
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	25,598,705 00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0 00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	25,598,705 00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 97.25% Percent of Tax Collections	3,437,642 61
4 Total General Appropriations (item 9, Sheet 29) Building Aid Allowance 2012-\$ N/A for Schools-State Aid 2011-\$ N/A	83,311,301 21
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) — (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	26,311,301 2
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	55,345,651 36
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0 00
(c) Minimum Library Tax	1,654,348 64

SUMMARY OF TY 2011 APPROPRIATIONS EXPENDED AND CANCELED **EXPLANATORY STATEMENT - (Continued)**

Printing and advertising, i				0 00	Overexpenditures*
volunteer fire companies,				10,100,000	
trash removal, fire hydrar				43 253 000 00	Balances Cancelled Unexpended
Contractual services for o	**************************************			8,067 09	Unexpended Balances Canceled
Repairs and maintenance equipment, roads, etc.,				3,387,193 34	Reserved
equipment;				39,857,749 56	Paid of Charged (Including Reserve for Uncollected Taxes)
Materials, supplies and n					Expenditures
Expenses" are:				43,253,009 99	Total Appropriations
Some of the items include				1,400,000 00	Emergency Appropriations
title of "Other Expenses" costs other than "Salaries				201,818 24	Budget Appropriation Added by N.J.S 40A:4-87
The amounts appropriate				41,651,191 75	Budget Appropriations - Adopted Budget
"Other Expenses"	Utility	Utility			
Explanations of Appropria			Water Utility	General Budget	

*See Budget Appropriation items so marked to the right of column "Expended 2011 Reserved."

Explanations of Appropriations for "Other Expenses"

costs other than "Salaries & Wages." itle of "Other Expenses" are for operating The amounts appropriated under the

Some of the items included in "Other Expenses" are:

Repairs and maintenance of buildings, equipment; Naterials, supplies and non-bondable

rotunteer fire companies, etc; Contractual services for garbage and rash removal, fire hydrant service, aid to

government. essential to the services rendered by municipal services, insurance and many other items rinting and advertising, utility

EXPLANATORY STATEMENT - (Continued)	ontinued)
BUDGET MESSAGE	
To the Citizens of the Township of North Bergen:	The following represents various information that is required, by the State of
The Board of Commissioners and I hereby present the CY 2012 Municipal budget, which covers the period January 1, 2012 through December 31, 2012.	New Jersey to be stated in the budget message: • Health Care Coverage
This year's budget successfully maintains municipal services at quality levels that our residents expect.	The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the
Although faced with increased costs, our Administration continues to operate in a fiscally prudent manner; utilizing firm amounts of surplus, aggressively paying down debt and facilitating a stable tax ratable base, have allowed for the continued provision of essential services within our community.	Anticipated Employee's Contributions: \$ 273,000.00 Anticipated Employer's Contributions: \$ 11,679,040.00 Total Anticipated Health Care Costs: \$ 11,952,040.00
As we strive to continue to enhance the quality of life of our residents, highlights of this year's budget include: the renovation of a building that will house the new Municipal Court; the continued implementation of a Township	 Municipal Library Tax Law Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to find Minicipal Free Public
wide CCTV system; improved snow removal and street cleaning capabilities; and additional paving of streets and roads.	Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.
In summary, I am once again pleased to present a budget that demonstrates prudent spending and provides quality services to our residents. Our Administration's efforts to accomplish more for our Township with less resources are clearly reflected here.	As a result, the municipal tax levy for the Calendar Year 2012 budget of \$57,000,000 has been reduced by the minimum public library tax of \$1,654,348.64, and is now \$55,345,651. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM figures for purposes of citizen understanding.) (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 52,797,338.30 TRANSITION YEAR 2011 CAP BASE ADJUSTMENT 659,966.73 PERCENTAGE 1.25%: 659,966.73 AMOUNT ON WHICH 3.5% IS APPLIED 53,457,305.03 82,795,031.31 3.5% CAP ORDINANCE 1,871,005.68 82,795,031.31 ALLOWABLE OPERATING APPROPRIATIONS 8132,425.00 3,635,542.60 840,000.00 12,890,000.00 12,890,000.00 12,890,000.00 12,890,000.00 CAP BANK 2011 2011 NEW CONSTRUCTION (\$16,505,000 x.02203) 363,695.15 CAP BANK AVAILABLE UTILIZED AVAILABLE FOR APPROPRIATION CAP BANKING 2,354,653.66 Sheet 3b(1)	NOTE:	TOTAL EXCEPTIONS	GROUP HEALTH INSURANCE NORTH HUDSON REGIONAL FIRE & RESCUE REGIONAL COMMUNICATIONS	HACKENSACK MEADOWLANDS	MAIN I. OF FREE PUBLIC LIBRARY TOTAL CAPITAL IMPROVEMENTS TOTAL MUNICIPAL DEBT SERVICE RESERVE FOR UNCOLLECTED TAXES	SubTotal: Less Exceptions: STATE & FEDERAL PROGRAMS		are computed as follows: Total General Appropriations FY 2011:	their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index." The cap rate for CY 2012 is 2.5% and the allowable appropriations	Municipal Cap Law: The Municipal Cap Law prohibits municipalities from increasing		
BASE ADJUSTMENTS: CENTAGE 1.25%: JUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO BASE ADJUSTMENT CENTAGE 1.25%: JUNT ON WHICH 3.5% IS APPLIED 3.5% CAP ORDINANCE 1. 3.5% CAP ORDINANCE 1. JWABLE OPERATING APPROPRIATIONS ORE ADDITIONAL EXCEPTIONS ORE ADDITIONAL EXCEPTIONS ET 19 H1) CY 12 BANK 2011 NEW CONSTRUCTION (\$16,505,000 × .02203) BANK AVAILABLE 1. BANK AVAILABLE 2. 1. 1. 1. 1. 1. 1. 1. 1. 1.	<u>S</u>	29,997,693.01	131,197.00 767,600.00 12,890,000.00 250,000.00	840,000.00	2,105,870.00 360,000.00 8,132,425.00 3.635.552.66	82,795,031.31 885,048.35		82.795.031.31	priations	asino	BUDGET MESSA	EXPLANATORY STATEMENT
53, 55, 1, 53, 53, 53, 53, 53, 53, 53, 53, 53, 53	heet 3b(1)	CAP BANK AVAILABLE UTILIZED AVAILABLE FOR APPROPRIATION C	CAP BANK 2011 2011 NEW CONSTRUCTION (\$16,50)	ALLOWABLE INCREASE (EXCESS)	TOTAL APPROPRIATIONS WITHIN C (SHEET 19 H1) CY 12	ALLOWABLE OPERATING APPROPF BEFORE ADDITIONAL EXCEPTIONS	3.5% CAP ORDINANCE	AMOUNT ON WHICH 3.5% IS APPLIE	TRANSITION YEAR 2011 CAP BASE PERCENTAGE 1.25%:	AMOUNT ON WHICH 3.5% CAP IS AI CAP BASE ADJUSTMENTS:	GE .	- (Continued)
				1,333,357.11		RIATIONS	1,871,005.68			PPLIED PRIOR TO 52,797,338.30		

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
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- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

figures for purposes of citizen understanding.) (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION ADD: 2% CAP INCREASE ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS Exclusions: ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES ALLOWABLE PENSION OBLIGATIONS INCREASE ALLOWABLE DEBT SERVICE, CAPITAL LEASES ALLOWABLE DEBT SERVICE, CAPITAL LEASES Add Total Exclusions: 1,216,399.00 484,497.00 ALLOWABLE DEBT SERVICE, CAPITAL LEASES 1,820,988.00	MINIMUM LIBRARY APPROPRIATION 2012 (1,654,349.00) 54,506,804.00	Levy Cap Calculation: PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES: CAP BASE ADJUSTMENT 1% 55,605,102.00 56,051.00 56,161.153.00	The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2012 budget is \$55,345,651 which is below the maximum allowable amount permitted by the municipal tax levy cap law.	N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.	Municipal Levy Cap Law:	BUDGET MESSAGE	EXPLANATORY STATEMENT - (Co
	AVAILABLE FOR LEVY CAP BANKING (CY 2013 TO CY 2015) 2,425,500.00	MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (55,345,651.00)	NEW RATABLE ADJUSTMENT TO LEVY (2011 New Construction and Additions- \$16,505,000 x \$2.203 prior year municipal tax rate per \$100)	Adjusted Tax Levy: 57,407,546.00	LESS: CANCELLED OR UNEXPENDED EXCLUSION (10,382.00)		NT - (Continued)

Sheet 3b(2)

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows: Within CAPS NOT APPLICABLE	EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE
Outside CAPS/ State Aid . Total	- (Continued)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.

Sheet 3b(2)

(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

figures for purposes of citizen understanding.)

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	This amount represents a potential 4% increase to group insurance.		this is the projected amount that PFRS will increase in 2013.	According to a preliminary report released by the Division of Pension and		this is the projected amount that PERS will increase in 2013.	According to a preliminary report released by the Division of Pension and		balance will be anticipated in 2013	anticipated in the 2012 budget.	\$1,480,000 in 2012 as a result of the sale, but no additional amounts will	amount is \$1,700,000. The reserve for the sale of property balance will increase by	This is a down payment on a sale that is closing by March 31, 2012.	
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		BUDGET MESSAGE		- STRUCTURAL BUDGET IMBALANCES
Non Reven	Non-recurring current	Non-recurring current appropriations structural Imbalance offsets Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	×	Unclassified	\$116,240.00	This amount represents a 2% increase in unclassified expenditures such as
				gasoline, electricity, etc.
	×	Municipal Utilities Authority (MUA)	\$100,000.00	This amount represents the increased amount that the MUA will need to provide
				service to the Township, primarily due to a projected increase in tonnage disposal
				costs and contractual obligations.
	×	Department of Public Affairs S&W	\$73,000.00	Increased salary attributable to contractual obligations and/or COLA increases
				for non-union employees.
•				
	×	Department of Revenue & Finance S&W	\$19,000.00	Increased salary attributable to contractual obligations and/or COLA increases
				for non-union employees.
	×	Department of Public Safety S&W	\$248,000.00	Increased salary attributable to contractual obligations and/or COLA increases
				for non-union employees.

Page 3B (2a)

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	·											Non Revenu
							×		×		×	Revenues at Risk Future Year Appropriation Structural Inh.
	×	<u></u>		×	×	<u> </u>	<u> </u>	 <u> </u>				1020 11120
	Employee			Avalon Bay	Host Fees		Uniform Co		Departmer		Departmer	Future Year Appropriations Structural Imbalance Offsets
	Employee Group Insurance Contributions			Avalon Bay P.I.L.O.T. Revenues			Uniform Construction Code S&W		Department of Parks and Public Property S&W		Department of Public Works S&W	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.
	\$150,000.00			\$200,000.00	\$400,000.00		\$10,600.00		\$32,950.00		\$56,500.00	
as uniform and non-uniform employees move to increased contribution levels.	This represents a minimum 45% increase of employee group insurance contributions		estimated that \$200,000 will be realized in 2013.	As per the P.I.L.O.T. agreement, which is expected to begin on July 1, 2012, it is	Host fee revenues are expected to reach a minimum increase of \$400,000 in 2013.		Increased salary attributable to COLA increases.	for non-union employees.	Increased salary attributable to contractual obligations and/or COLA increases	for non-union employees.	Increased salary attributable to contractual obligations and/or COLA increases	Amount Comment/Explanation

							Non-recurring current
				X Debt Service		X Pool Membership Fees	Revenues at Risk Revenues at Risk Future Year Appropriation Increases Put "X" in cell to the left that corresponds to the type of imbalance.
		·		(\$2,000,000.00)		\$20,000.00	
			\$2,000,000.	As of Calendar year 2013, debt service on bonded debt is reduced by at least	2012 pool season.	There will be an average 10% increase in membership fees starting with the	Amount Comment/Explanation

Explanatory Statement - (continued) **Budget Message**

Analysis of Compensated Absence Potential Liability

Legal basis for benefit (check applicable items)

			\$	Total Funds Appropriated in CY 2012 \$	Total Funds Ap
			\$ 147,275.00		Total Funds Reserved as of end of TY 201:
			\$ 4,652,217.00	28,229 days (Totals
		×	\$ 58,021.00	543	DEPARTMENT OF PARKS & RECREATION-LOCAL 945
		×	\$ 276,827.00	1,972	DEPARTMENT OF PUBLIC WORKS- LOCAL 11
×			\$ 75,752.00	138	DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF
		X	\$ 42,973.00	252	DEPARTMENT OF PUBLIC SAFETY- LOCAL 11
		×	\$ 2,526,916.00	10,903	DEPARTMENT OF PUBLIC SAFETY- PBA
×			\$ 41,289.00	325	DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATION
×			\$ 33,117.00	70	DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY
	×		\$ 174,186.00	1,839	DEPARTMENT OF PARKS & RECREATION
	×		\$ 256,016.00	1,893 \$	DEPARTMENT OF PUBLIC WORKS
	×		\$ 275,523.00	2,381	DEPARTMENT OF PUBLIC SAFETY
	×		\$ 235,974.00	2,107 \$	DEPARTMENT OF REVENUE & FINANCE
	×		\$ 655,623.00	5,806 \$	DEPARTMENT OF PUBLIC AFFAIRS
Agreements	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Value of Compensated	Accumulated	
Individual		Approved		Gross Days of	

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Antic	Anticipated	Realized in Cash
		CY2012	TY2011	in TY 2011
1. Surplus Anticipated	08-101	5,000,000 00	0 00	00 00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	5,000,000 00	0 00	0 00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	X	XXXX
Licenses:	XXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	95,000 00		0 00
Other	08-104	- 1		- 1
Fees and Permits	08-105	379,000 00		9.220
Fines and Costs:	XXXXXXX	X X	XXX XXXXXXXXXXXXXXXXX	
Municipal Court	08-110		751,000 00	772,274 38
Other	08-109	0 00	0 00	0 00
Interest and Costs on Taxes	08-112	673,012 21		
Interest and Costs on Assessments	08-115	0 00	00 0	
Parking Meters	08-111	0 00	0 00	0 00
Interest on Investments and Deposits	08-113	30,000 00	37,000 00	13,387 56
Anticipated Utility Operating Surplus	08-116	0 00	0 00	0 00
Anticipated Utility Capital Surplus	08-117	0 00	0 00	0 00
Pool Membership Fees	08-106	320,000 00	62,000 00	61,000 00

Sheet 4

GENERAL REVENUES	FCOA	ŧ II	Anticipated	Realized in Cash
		CY2012	TY2011	in TY 2011
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
North Bergen Cable Franchise	08-114	556,040 00	0 00	0 00
Floral Park PILOT	08-120	670,000 00	312,000 00	324,413 50
Housing Authority PILOT	08-121	190,000 00	0 00	0 00
Fritz Reuter PILOT	08-122	171,000 00	85,000 00	85,546 62
EAT II PILOT	08-126	1,450,000 00	725,000 00	725,000 00
Ambulance Fees	08-148	935,000 00	393,000 00	461,191 08
Hotel Tax	08-150	440,000 00	259,000 00	285,686 25
		•		
Total Section A: Local Revenues	08-001	7,903,052 21	3,305,400 00	3,421,363 69

GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		CY2012	TY2011	in TY 2011
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting				
Appropriations				
Transitional Aid	09-212	0 00	0 00	0 00
Consolidated Municipal Property Tax Relief Act	09-200	1,909,273 00	1,909,273 00	1,909,273 00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,110,257 00	5,110,257 00	5,110,257 00
Supplemental Energy Receipts Tax	09-203	166,067 00	0 00	0 00
		•		
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		•		
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597 00	7,019,530 00	7,019,530 00

GENERAL REVENUES	FCOA	Antio	Anticipated	Realized in Cash
		CY2012	TY2011	in TY 2011
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	XXXXXXX	XXX XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	00 000,000	425,000 00	323,727 00
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXXX XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	XXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000 00	425,000 00	323,727 00

Total Section D: Shared Service Agreements Offset With Appropriations										3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Appropriations		GENERAL REVENUES
11-001										xxxxxx		FCOA
0 00								•		xx xxxxxxxx	CY2012	Anti
0 00		,								xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	TY2011	Anticipated
0 00										XXXX	in TY 2011	Realized in Cash

Consent of Director of Local Government Services - Additional Revenues	/ritten								Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	Prior Written Consent of Director of Local Government services - Additional	3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With		GENERAL REVENUES
08-003	XXXXXXXXXXX	:								CXXXXXXX			FCOA
0 00	XXXXXXXXXXXXXXXXX									XXXXXXXXXXXXXXXXXX		CY2012	Antio
0 00	xxxxxxxxxxxxxxx									XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXX		TY2011	Anticipated
0 00	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									XXXXXXXXXXXXXXXXXX		in TY 2011	Realized in Cash

GENERAL REVENUES	FCOA	Antio	Anticipated	Realized in Cash
3 Microllanonic Pourning Continue Conti		CY2012	TY2011	in TY 2011
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Summer Food Program	10-716		48,259 77	48,259 77
Municipal Alliance on Alcoholism and Drug Abuse	10-717	59,776 00	0 00	0 00
Handicapped Recreation Opportunities Grant	10-720		14,000 00	
Body Armor	10-725		10,043 24	10,043 24
State Housing Inspections	10-727		45,000 00	8
Pedestrian Safety Grant	10-734		16,000 00	16,000 00
Clean Communities Grant	10-735		0 00	0 00
Drunk Driving Enforcement Fund	10-739		8,136 72	8,136 72
Edward Byrne Memorial Justice Assistane Grant (JAG)	10-753		13,918 00	13,918 00
Green Acres Riverfront Park Development	10-753	900,000 00		
Click It or Ticket	10-754		4,000 00	4,000 00
Impaired Driving Crackdown Grant	10-754	•	9,400 00	9,400 00
Recycling Tonnage Grant	10-756		146,320 28	146,320 28

GENERAL REVENUES	FCOA	l. 1	Anticipated	Realized in Cash	
		CY2012	TY2011	in TY 2011	
o. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)					
		*************************	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX XXX	\$
Unappropriated Reserve- Alcohol Education Rehabilitation Fund			1,995 58	1,995 58	
Unappropriated Reserve- Clean Communities Grant			68,006 40	68,006 40	
					}
	·				
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ଛ
Consent of Director of Local Government Services - Public and Private Revenues	10-001	959,776 00	385,079 99	385,079 9	99

GENERAL REVENUES	ECOA	Anti	Anticipated	Realized in Cash
		CY2012	TY2011	in TY 2011
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116	00 00	0 00	0 00
Uniform Fire Safety Act	09-205	140,000 00	75,000 00	81,531 04
Prepaid Revenue	08-108	0 00	0 00	0 00
NJ Meadowlands Lease	08-111	184,000 00	92,000 00	94,701 01
North Hudson Community Action Rent	08-115	00 00	0 00	00 00
General Capital Surplus	08-117	0 00	74,000 00	74,000 00
MUA Debt Service	08-131	61,376 00	0 00	0 00
NJ Transit Tax	08-132	185,000 00	81,000 00	93,089 00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	200,000 00	200,000 00	200,000 00
Trust-Police Detail Admin	08-140	0 00	0 00	0 00
Trust- Street Openings	08-141	0 00	0 00	0 00
Trust- Elevator Inspections	08-144	0 00	0 00	0 00
Reserve to Pay Debt Service	08-149	. 0 00	0 00	0 00
Trust- Special Deposits	08-151	0 00	0 00	0 00
Host Fee	08-154	600,000 00	96,000 00	273,031 25
Library Surplus	08-155	672,500 00	0 00	0 00

GENERAL REVENUES	FCOA	.	Anticipated	Realized in Cash	
		CY2012	TY2011	in TY 2011	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXX	XXX XXXXXXXXXXX XXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X
Sale of Property	08-152	0 00	0 00	0 00	
Reserve for Sale of Property	08-152	220,000 00	0 00	0 00	J
					<u></u> -
	:				-
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxx	X
Consent of Director of Local Government Services - Other Special Items	08,09	2,262,876 00	618,000 00	816,352 30	0

GENERAL REVENUES	FCOA	Anti	Anticipated	Realized in Cash
		CY2012	TY2011	in TY2011
Summary of Revenues				
	XXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,000,000 00		_
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)	08-102	0 00	0 00	00 0
3. Miscellaneous Revenues	XXXXXXX	XXX KXXXXXXXXXXXXXXXXXXX	XXX	X
Total Section A: Local Revenues	08-001	7,903,052 21		
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597 00	7,019,530 00	7,019,530 00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	900,000 00	425,000 00	323,727 00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	0 00		0 00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	08-003	0 00	0 00	0 00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10-001			385.079 99
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	2,262,876 00		
Total Miscellaneous Revenues	13-099	19,211,301 21	11,753,009 99	
4. Receipts from Delinquent Taxes	15-499	2,100,000 00	2,500,000 00	2,302,098 82
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	26,311,301 21	14,253,009 99	14,268,151 80
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	55,345,651 36	27,600,000 00	XXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	0 00	0 00	
c) Minimum Library Tax	07-192	1,654,348 64	0 00	00 00000000
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	57,000,000 00	27,600,000 00	26,616,643 84
7. Total General Revenues	13-299	83,311,301 21	41,853,009 99	40,884,795 64

				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expend	Expended TY2011
(A) Operations - within "CAPS"	FCOA			for TY2011 By	Total for TY2011	Daid or	Docomod
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC AFFAIRS							
Director's Office	20-100						:
Salary & Wages		247,425 00	137,815 00		138,972 12	138,972 12	0 00
Other Expenses		20,000 00	10,000 00		10,000 00	8,387 88	1,612 12
Purchasing Department	20-106						
Salary & Wages		178,700 00	75,840 00		81,065 72	81,065 72	0 00
Other Expenses		3,500 00	1,200 00		1,200 00	0 00	1,200 00
Central Purchasing	20-107						
Other Expenses		60,000 00	26,000 00		26,000 00	21,041 72	4,958 28
Administrator's Office	20-111						
Salary & Wages		516,895 00	251,960 00		252,033 86	252,033 86	0 00
Other Expenses		12,000 00	3,500 00		3,500 00	2,701 07	798 93
North Hudson Council of Mayors	20-112						
Other Expenses		110,000 00	36,943 00		36,943 00	36,942 50	0 50
Clerk's Office	20-120						
Salary & Wages		171,650 00	86,535 00		86,535 00	86,270 85	264 15
Other Expenses		18,000 00	12,000 00		12,000 00	4,413 31	7,586 69

o. GENENAL AFTROFRIATIONS			App	Appropriated		Expend	Expended TY2011
	FCOA		:	for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Elections	20-121						
Other Expenses		55,000 00	5,000 00		5,000 00	0 00	5.000 00
Public Information	20-122						
Other Expenses		350,000 00	150,000 00		150,000 00	117.958 07	32.041 93
Printing & Other Legal Ads	20-123						
Other Expenses		30,000 00	10,000 00		10,000 00	8,188 33	1,811 67
Consulting Services	20-124						
Other Expenses		70,000 00	30,000 00		40,718 50	35,718 50	5,000 00
Community Services	20-125						
Salary & Wages		740,000 00	427,715 00		369,832 06	369,832 06	0 00
Other Expenses		70,000 00	50,000 00		59,721 26	49,321 26	10,400 00
Business License Office	20-126						
Salary & Wages		47,140 00	23,020 00		23,020 00	22,852 41	167 59
Other Expenses		5,000 00	1,200 00		1,200 00	679 18	520 82
Consumer Affairs	20-127						
Salary & Wages		16,400 00	8,200 00		0 00	0 00	0 00
Other Expenses		0 00	0 00		0 00	0 00	0 00

From o

Sheet 13

8. GENERAL APPROPRIATIONS			^ > >				
			How	Appropriated		Expend	Expended TY2011
(A) Operations - within "CAPS" -(Continued)	FCOA		·	for TY2011 By	Total for TY2011		
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	Veset Aed
Hispanic Advisory	20-128						
Other Expenses		500 00	0.00		0 00		0
Legal Services	20-155						
Salary & Wages		344,855 00	169,145 00		169 145 00	168 751 13	202 07
Other Expenses		6,000 00				<u> </u>	
Special Litigation	20-157				I.		
Other Expenses		650,000 00	300,000 00		300,000 00	227,986 41	72.013 59
Economic Development	20-170						
Other Expenses		20,000 00	0 00		0 00	0 00	0 00
Rent Control	21-181						
Salary & Wages		80,755 00	50,250 00		52,385 68	52,385 68	0 00
Other Expenses		50,000 00	30,000 00		24,050 51	7,401 50	
Housing Inspections	22-200						
Salary & Wages		0 00	105,635 00		70,635 00	70,486 78	148 22
Other Expenses		0 00	2,000 00		2,000 00	1,691 94	
Other Insurance	23-210						
Other Expenses		1,000,000 00	405,000 00		405,000 00	371,192 50	33,807 50

o. GENERAL AFFRORRIALIONS	,,		Apr	Appropriated		Expend	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Group Insurance	23-220						
Other Expenses		11,952,040 00	6,000,000 00		6,000,000 00	5,268,725 18	731,274 82
Health Benefit Waiver	23-221						
Other Expenses		160,000 00	60,000 00		60,000 00	58,288 00	1,712 00
Unemployment Insurance	23-225						
Other Expenses		50,000 00	53,000 00		53,000 00	53,000 00	0 00
Board of Health	27-330						
Salary & Wages		587,140 00	302,955 00		317,293 89	317,293 89	0 00
Other Expenses		68,000 00	32,000 00		32,000 00	16,572 10	15,427 90
Vital Statistics	27-331						
Salary & Wages		41,475 00	20,335 00		20,335 00	20,330 57	4 43
Other Expenses		2,500 00	1,000 00		1,000 00	250 00	750 00
Animal Control Services	27-340						
Other Expenses		145,000 00	72,500 00		72,500 00	60,416 65	12,083 35
Public Assistance	27-345						
Salary & Wages	į	35,655 00	17,480 00		17,480 00	17,476 03	3 97
							-

a. GENERAL ATTROPRIATIONS			App	Appropriated		Exper	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)		- ***		Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Municipal Court	43-490						
Salary & Wages		643,285 00	335,250 00		331,983 75	299.795 47	32.188 28
Other Expenses		160,000 00	70,000 00				- 1
						,	
TOTAL DEPARTMENT OF PUBLIC AFFAIRS		18,718,915 00	9,374,678 00		9,308,167 72	8,287,691 04	1,020,476 68

8. GENERAL APPROPRIATIONS			App	Appropriated		Expen	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
DEPARTMENT OF REVENUE & FINANCE							
Director's Office	20-101						,
Salary & Wages		103,325 00	35,655 00		41,284 51	41,284 51	0 00
Other Expenses		5,000 00	2,500 00				
Financial Administration	20-130						
Salary & Wages		216,290 00	133,045 00		133,816 57	133,816 57	0 00
Other Expenses		95,000 00	55,000 00		55,000 00	29,514 28	25,485 72
Financial Special Services	20-131						
Other Expenses		100,000 00	20,000 00		20,000 00	15,886 00	4,114 00
Annual Audit	20-135						
Other Expenses		98,355 00	95,000 00		95,000 00	95,000 00	0 00
Postage	20-136						
Other Expenses		65,000 00	35,000 00		35,000 00	30,046 35	4,953 65
Tax Collector's Office	20-145						
Salary & Wages		252,465 00	118,860 00		118,860 00	117,871 70	988 30
Other Expenses		42,000 00	20,000 00		22,000 00	19,407 03	2,592 97

8. GENERAL APPROPRIATIONS			^			1	
			4	Valorio de la companya de la company		Expen	Expended 112011
	FCOA			for TY2011 By	Total for TY2011		,
(A) Operations - within "CAPS" -(Continued)	·			Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Tax Assessor's Office	20-150						
Salary & Wages		232,025 00	113,740 00		113,740 00	113.735 70	4 30
Other Expenses		40,000 00	20,000 00				1
Tax Assessor Consultant	20-151						
Other Expenses		100,000 00	35,000 00		35,000 00	26,499 96	8,500 04
Housing Inspections	22-200						
Salary & Wages		145,790 00	0 00		0 00	0 00	0 00
Other Expenses		4,750 00	0 00		0 00	0 00	0 00
TOTAL DEPARTMENT OF REVENUE & FINANCE		1,500,000 00	683,800 00		692,201 08	639,220 60	52,980 48

8. GENERAL APPROPRIATIONS			App	Appropriated		Expen	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)		<u>.</u>		Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC SAFETY							
Director's Office	20-102						
Salary & Wages		288,465 00	172,360 00		176,584 01	176,584 01	0 00
Other Expenses		8,000 00	3,850 00		3,850 00		2,007 11
Police Department	25-240						
Salary & Wages		9,599,500 00	5,131,491 00	1,400,000 00	6,531,491 00	5,602,233 92	929,257 08 .
Other Expenses		393,500 00	180,000 00		216,260 04	201,260 04	15,000 00
Police Clothing Allowance	25-241					5 5 5 5	
Other Expenses		80,000 00	85,000 00		85,000 00	76,534 61	8,465 39
School Crossing Guards	25-243						
Salary & Wages		700,930 00	279,730 00		249,230 00	248,169 27	1,060 73
Other Expenses		5,000 00	2,000 00		2,000 00	1,595 55	404 45
Vehicles	25-245						
Other Expenses		75,000 00	120,000 00		115,628 32	115,628 32	0 00
Ambulance	25-260						
Salary & Wages		800,000 00	404,300 00		404,300 00	399,503 25	4,796 75
Other Expenses		50,000 00	27,900 00		27,900 00	19,431 79	8,468 21

	TOTAL DEPARTMENT OF PUBLIC SAFETY 13,		Other Expenses	Salary & Wages	Vehicle Maintenance 26-315	Salary & Wages	Fire Safety Act 25-285	Other Expenses	Chaplains 25-284	Other Expenses	ABC Board 25-283	Other Expenses	Salary & Wages	Alarm Operators/ Communications 25-282	Other Expenses	Traffic Committee 25-281	Other Expenses	Salary & Wages	Prosecutors 25-275	fo	(A) Operations - within "CAPS" -(Continued)	FCOA	
	13,714,000 00		621,200 00	485,440 00		207,360 00		2,000 00		40,000 00		10,000 00	188,560 00		6,500 00		10,000 00	142,545 00		for CY2012			
II,	7,251,842 00		300,000 00	231,000 00		108,375 00		1,000 00		15,000 00		3,500 00	108,201 00		3,250 00		5,000 00	69,885 00		for TY2011			
II.	1,400,000 00																			Appropriation	Emergency	for TY2011 By	
- 11	8.626.214 83		300,000 00	255,908 71		108,375 00		1,000 00		15,000 00		3,500 00	52,052 75		3,250 00		5,000 00	69,885 00		All Transfers	As Modified By	Total for TY2011	
1[_	7.482.623 33	:	199,005 73	209,349 39		105,226 83		1,000 00		12,905 34		0 00	35,227 65		3,250 00		4,000 00	69,874 74		Charged	Paid or		1256
	1 143 591		100,994	46,559		3,148		0		2,094			16,825		0		1,000	10			Reserved		Expended 1 (to 1)
	Σ Ο		27	32		17		8		66		8	10		8			26				•	

					11.00		
8. GENERAL APPROPRIATIONS			App	Appropriated		Expen	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
DEPARTMENT OF PUBLIC WORKS							
Director's Office	20-103						
Salary & Wages		387,990 00	169,160 00		177,825 00	177.819 75	5 25
Other Expenses		4,000 00	2,000 00			,	
Engineering	20-165						L
Other Expenses		80,000 00	40,000 00		40,000 00	29.152 63	10.847 37
Planning Board	21-180						
Other Expenses		70,000 00	35,000 00		35,000 00	29,072 39	5.927 61
Board of Adjustment	21-185						
Other Expenses		60,000 00	30,000 00		20,000 00	11,633 00	8,367 00
Streets and Roads	26-290					- 13	
Salary & Wages		2,437,500 00	1,264,529 00		1,156,529 00	1,153,367 87	3,161 13
Other Expenses		661,281 50	325,000 00		450,603 66	264,873 34	185,730 32
1							
TOTAL DEPARTMENT OF PUBLIC WORKS		3,700,771 50	1,865,689 00		1,881,957 66	1,667,221 25	214,736 41

8. GENERAL APPROPRIATIONS			Apr	Appropriated	1,000	П	T T TYPOOLA
			, **	- Springer		Expen	Expended 1 Y ZUTT
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
DEPARTMENT OF PARKS & PUBLIC PROPERTY							
Director's Office	20-104						
Salary & Wages		193,985 00	94,990 00		95.058 28	95 058 28	0 00
Other Expenses		5,000 00	2,500 00				
Buildings & Grounds	26-310						
Salary & Wages		147,530 00	92,070 00		92,452 35	92 452 35	0 00
Other Expenses		170,000 00	65,000 00				
Recreation	28-370						
Salary & Wages		436,790 00	298,680 00		323,680 00	323,281 08	398 92
Other Expenses		296,500 00	125,000 00			Ψ,	
Public Events	28-371					- 11	ll ll
Other Expenses	Printer de la Contraction de l	4,500 00	1,000 00		1,000 00	1.000 00	0 00
Parks & Playgrounds	28-375						
Salary & Wages		659,290 00	356,165 00		366,992 50	366,992 50	0 00
Other Expenses		105,000 00	55,000 00		55,000 00	48,103 08	
Pool	55-500						
Salary & Wages		210,000 00	200,475 00		189,496 17	189,496 17	0 00
Other Expenses	į	120,000 00	70,000 00		70,000 00	53,108 12	
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY	ERTY	2,348,595 00	1,360,880 00		1,413,815 19	1,374,135 33	39,679 86

8. GENERAL APPROPRIATIONS			Ą	Appropriated		Expe	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - within "CAPS" -(Continued)				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
	XXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXX XXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	 - -	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	~~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ANAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
State Uniform Construction Code						AAA	
Chief Administrator of Enforcement	22-195						
Salary & Wages		00 050 00			L		
Other Expense					41,188 88	41,199 99	0 00
Offiel Expellses		2,000 00	1,000 00		0 00	0 00	0 00
Building Department	22-196						
Salary & Wages		380,420 00	192,040 00		181.124 87	180 426 66	808
Other Expenses		25,000 00	12,500 00				i_
Plumbing Department	22-197						
Salary & Wages		63,765 00	31,260 00		31 506 48	24 506 40	
Other Expenses		3,000 00	1,500 00				
Fire Protection Official	22-198						COC
Other Expenses		2,000 00	1,000 00		0 00	0 00	0 00
TOTAL UNIFORM CONSTRUCTION CODE		560,235 00	280,600 00		264,331 34	257,439 82	891
			- IL	-	#	╙	70 160'0

8. GENERAL APPROPRIATIONS			Ap	Appropriated		Exper	Expended TY2011	
	FCOA			for TY2011 By	Total for TY2011			
(A) Operations - within "CAPS" -(Continued)		for CY2012	for TY2011	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved	<u>-</u>
UNCLASSIFIED:	XXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXX	× [xxx xxxxxxxxx	XXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	∛ ∥
Electricity	31-430	600,000 00			300.000 00	175 192	124 807	
Street Lighting	31-435	720,000 00		·			3	
Fire Hydrant Service	31-436	516,000 00	275,000 00				22	<u> </u>
Water	31-445	78,000 00	45,000 00				8	ا رب
Telephone	31-450	210,000 00	110,000 00				10	w
Gasoline	31-460	600,000 00	302,000 00		302,000 00	255,329 21	46,670 79	<u> </u>
Salary Wage Adjustment	31-461	0 00	0 00		0 00	0 00	0 00	J
Municipal Utilities Authority	31-462	5,812,000 00	3,202,000 00		3,202,000 00	3,202,000 00	0 00	ی
TOTAL UNCLASSIFIED		8,536,000 00	4,594,000 00		4,594,000 00	4,087,401 72	506,598 28	\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>
Total Operations (item 8(A)) within "CAPS"	34-199	49,078,516 50	25,411,489 00	1,400,000 00	26,780,687 82	23,795,733 09	2,984,954 73	ω
B. Contingent	35-470	11,832 89	5,573 38		5,573 38	1,482 17	4,091 21	
within "CAPS"	34-201	49,090,349 39	25,417,062 38	1,400,000 00	26,786,261 20	23,797,215 26	45	. 4
Detail:								1
Salaries and Wages	34-201-1	22,015,390 00	11,659,446 00	1,400,000 00	12,842,109 27	11,802,025 24	1,040,084 03	ω
Other Expenses (Including Contingent)	34-201-2	27,074,959 39	13,757,616 38	0 00	13,944,151 93	11,995,190 02	1,948,961 91	>

8. GENERAL APPROPRIATIONS	•		An	Annronriated			אייטעע רייך
	FCOA			for TY2011 By	Total for TY2011	[>	
				Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
(E) Deterred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XX XXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxx	xxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxx xxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870	-					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
PRIOR YEAR BILLS	36-478	3,000 00	0 3,834 25	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3,834 25	3,834 25	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXX XXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXX XXXXXXXXXXXXXX
				XXX XXX XXX XXX			XXX XXXXXXXXXXXXXXXXX
				XXX XXXXXXXXXXXXXXXXX			XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXX
				XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXX XXXXXXXXXXXXXXXXX
				XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXX XXXXXXXXXXXXXXXXXX
				xxx xxxxxxxxxxxxxxx			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXX XXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			XXXXXXXXXXXXXXXXXXXXX
				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			XXX XXX XXX
			Choot 10				

8. GENERAL APPROPRIATIONS			An	Appropriated		1	- 1 170011
	ī))					Expen	Expended 112011
	FCOA			for TY2011 By	Total for TY2011		
				Emergency	As Modified By	Paid or	Reserved
(E) Deferred Charges and State to a little		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Municipal within "CAPS"(continued)	XXXXXXX	XXX XXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXX	XXX	**************************************	
(2) STATUTORY EXPENDITURES:	XXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	VOA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		A A A A A A A A A A A A A A A A A A A	200
Contribution to: Public Employees' Retirement System		1,264,557 21	0 00				!×
Social Security System (O.A.S.I)	36-472	1 150 000 00					
Consolidated Police and Firemen's Pension Fund	36.473					590,801 18	0 00
Pension Adjustment Fund	36-474					0 00	0 00
Police and Firemen's Retirement System					00 00	0 00	0 00
of N.J.	36-475	2,464,547 00	0 00		0 00	0 00	0 00
			0 00		0 00	0 00	
			0 00		0 00	0 00	0 00
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	4,904,604 21	563,834 25		594,635 43	594,635 43	0 00
(G) Cash Deficit of Preceeding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	53,994,953 60	25,980,896 63	1,400,000 00	27.380.896 63	24 301 850 60	7
			Sheef 19	∦	,000,000	27,001,000 100	2,808,040 84

		CURRENT FUND	П —	- ATTROTRIA HONG			
8. GENERAL APPROPRIATIONS				Appropriated		Expen	Expended TY2011
(A) Operations - Excluded from "CAPS"	FCOA			for TY2011 By Emergency	Total for TY2011 As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Maintenance of Free Public Library	40-700						
Other Expenses		2,100,877 00	1,210,875	00	1,210,875 00	1,040,876 94	169,998 06
Hackensack Meadowlands Commission	40-701						
Other Expenses		604,786 00	566,408	00	566,408 00	566,408 00	0 00
911 Operators	40-703	-					
Salary & Wages		131,197 00	131,197	00	131,197 00	131,197 00	0 00
Reserve for Tax Appeals	40-704						
Other Expenses		150,000 00	100,000	00	100,000 00	100,000 00	0 00
Group Health Insurance	38-220						
Other Expenses		0 00	0	00	0 00	0 00	0 00
TOTAL OTHER OPERATIONS- EXCLUDED FROM "CAPS"	XXXX	2,986,860 00	2,008,480 Sheet 20	00	2,008,480 00	1,838,481 94	169,998 06
			Sheet 20				•

00	0 0	00	0			0 00	0 00		22-999	Total Uniform Construction Code Appropriations
				+						
-										
					,					
XXXXXXX X	XXXXXXX	×	XXX XXXXXXXXXXXXXX XXX	XXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXX	Fee Revenues (N.J.A.C. 5:23-4.17)
XXXXXXX	XXXXXXX	×	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×××××××××××××××××××××××××××××××××××××××		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXX	Uniform Construction Code
Charged	C	S	All Transfers	on	Appropriation	for TY2011	/2012	for CY2012		
Paid or	ק	Ϋ́	As Modified By	¥	Emergency					(A) Operations - Excluded from "CAPS"
		71	Total for TY2011	Ву	for TY2011 By				FCOA	
Expended TY201					Appropriated	Ap				8. GENERAL APPROPRIATIONS
						7				

8. GENERAL APPROPRIATIONS			Ąį	Appropriated		Exper	Expended TY2011
	FCOA			for TY2011 By	Total for TY2011		
(A) Operations - Excluded from "CAPS"		•		Emergency	As Modified By	Paid or	Reserved
		for CY2012	for TY2011	Appropriation	All Transfers	Charged	
Shared Service Agreements	xxxxxxxxx	×	xxx xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	××××××××××××××××××××××××××××××××××××××	XXX XXXXXXXXXXXXXXXXX
North Hudson Regional Fire & Rescue	25-267						
Other Expenses	,	12,655,548 00	6,200,055 00		6,200,055 00	6,017,112 52	182,942 48
Regional Communications	25-268						
Other Expenses		194,452 00	125,000 00		125,000 00	88,193 14	36,806 86
					:		
			•				
				,			
Total Shared Service Agreements	42-999	12,850,000 00	6,325,055 00 Sheet 22		6,325,055 00	6,105,305 66	219,749 34
			Sheet 22			- 11	- IL

	Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)								Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	(1) openion Exolution follows	(A) Operations - Evoluded from "CADS"	8. GENERAL APPROPRIATIONS	
	34-303								XXXXXXXXX		FCOA		
į	0 00								XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	for CY2012		-	
Sheet 23	0 00								XXXXXXXXXXXXXXXXXX	for TY2011		Ap	
									8	Emergency Appropriation	for TY2011 By	Appropriated	
	0 00								X X	As Modified By All Transfers	Total for TY2011		
II.	0 00								XXX XXXXXXXXXXXXXX	Paid or Charged		Expe	
IL.	0 00								XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Reserved		Expended TY2011	

8. GENERAL APPROPRIATIONS			App	Appropriated		Expen	Expended TY2011
(A) Operations - Excluded from "CAPS"	FCOA			for TY2011 By	Total for TY2011		
		for CY2012	for TY2011	Emergency Appropriation	As Modified By	Paid or	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXX	XX			in Hallowell		
Summer Food Program	277		700000000000000000000000000000000000000	***************************************	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(S	41-/10						
Other Expenses			48,259 77		48,259 77	48,259 77	0 00
Municipal Alliance on Alcoholism and Drug Abuse	41-717		,				
Salary & Wages	,	31,298 00	0 00		00 00	0 00	0 00
Other Expenses		28,478 00	0 00				
Handicapped Recreation Opportunities Grant	41-720						
Salary & Wages			12,000 00		12 000 00	12 000	
Other Expenses							
Body Armor	41_705		1			2,000	
Other Expenses							
State Housing Inspections	77 707		10,010		10,043 24	10,043 24	0 00
Salary & Wages	į						
Pedestrian Safety Grant	41-734		10,000		45,000 00	45,000 00	0 00
Salary & Wages			15,000 00		15 000 00	15,000	
Other Expenses							
Clean Communtites Grant	41-735					-,000	0
Salary & Wages							

8. GENERAL APPROPRIATIONS			App	Appropriated		Expe	Expended TY2011
(A) Operations - Excluded from "CAPS"	FCOA			for TY2011 By	Total for TY2011		
		for CY2012	for TY2011	Appropriation	AS Modified By All Transfers	y Paid or Charged	Reserved
Public and Private Programs Offset							
Drunk Driving Enforcement Fund	41-739	41-739	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXXXXXX	xx xxxxxxxxxx xx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Salary & Wages			8,136 72		8.136 7	72 8.136 72	0 00
Edward Byrne Memorial Justice Assistane Grant (JAG	41-753						
Other Expenses			13,918 00		13.918 (00 13 918 00	0
Click It or Ticket	41-754						
Salary & Wages			4,000 00		4,000 0	00 4,000 00	0 00
Impaired Driving Crackdown Grant	41-754						
Salary & Wages			9,400 00		9,400 (00 9,400 00	0 00
Recycling Tonnage Grant	41-756						
Other Expenses			146,320 28		146.320	28 146.320 28	0 00
Green Acres Riverfront Park Development	41-762						
Other Expenses		900,000 00					,
Matching Funds for Grants	41-750	8,400 00	8,400 00		8,400 (00 0 00	8,400 00
Matching Funds- Drug Alliance	41-751	34,944 00	0 00		0 0	00 00	0 00
Matching Funds- Handicapped Grant	41-752	4,000 00	2,800 00		2,800 (00 2,800 00	0 00

	Other Expenses	Salaries & Wages	Detail:	Total Operations - Excluded from "CAPS"		by Revenues	Total Public and Private Programs Offset						Unappropriated Reserves- Alcohol Education Rehat	Unappropriated Reserves- Clean Communities Gran	by Revenues (continued)		(A) Operations - Excluded from "CAPS"		8. GENERAL APPROPRIATIONS	
	34-305-2	34-305-1		34-305		40-999		i i					41-790	41-790	XXXXXXXXX			FCOA		
	16,681,485 00	162,495 00		16,843,980 00		1,007,120 00									XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	for CY2012				
Sheet 25	8,505,081 27	224,733 72	<u> </u>	8,729,814 99		396,279 99							1,995 58	68,006 40	XXX XXXXXXXXXXXX XXX XXXXXXXXXXXXXXXXX	for TY2011			A	
															XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Appropriation	Emergency	for TY2011 By	Appropriated	
Į.	8,505,081 27	224,733 72		8.729.814 99		396.279 99							1,995 58	68,006 40	Š	All Transfers	As Modified By	Total for TY2011		
	<u></u> &	224,733 72	300	8.331 667 59		387.879 99							1,995 58	68,006 40	XXXXX	Charged	Paid or		Exp	
	398.147	0		9 398 147		9 8 400							0	0	Š		Reserved		Expended TY2011	
	40	00	Ġ	40	Š	3				. <u> </u>	<u> </u>		8	8	×					

											Capital Improvement Fund	Down Payments on Improvements		(C) Capital Improvements - Excluded from "CAPS"		8. GENERAL APPROPRIATIONS	> >1::17:: :::>
											44-919	44-902		·	FCOA		
	_										205,000 00		for CY2012				
Sheet 26										- 1	200,000 00		for TY2011			Aç	
											XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Appropriation	Emergency	for TY2011 By	Appropriated	
											200.000 00		All Transfers	As Modified By	Total for TY2011		
											200.000 00		Charged	Paid or		Exper	
								:			0 00			Reserved		Expended TY2011	

l otal Capital Improvements Excluded from "CAPS" 44	+								New Jersey DOT Trust Fund Authority Act 41	Public and Private Programs Offset by Revenues: xxx				(C) Capital Improvements - Excluded from "CAPS"		8 GENERAL APPROPRIATIONS
44-999		<u> </u>							41-865	XXXXXX XX				TC CA	<u>₹</u>	
205,000 00	- 1									XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			for CY2012			
200,000 00 Sheet 26a										XXXXXXXXXXXXXXXX			for TY2011		Ap	
										xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			Appropriation	for TY2011 By Emergency	Appropriated	
200,000 00					1					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			All Transfers	Total for TY2011 As Modified By		
200,000 00										XXX XXXXXXXXXXXXX			Charged	Paid or	Expe	
0 00									·	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				Reserved	Expended TY2011	

XXX XXXXXXXXXXXXX	4,774,341 66	4,/82,408 /5		Sheet 27		1 222	
					8 524 725 00	45-999	Total Municipal Debt Service-Excluded from "CAPS"
XXXXXXXXXXXXXX							
XXXXXXXXXXXXX							
XXXXXXXXXXXXXXX							
XXXXXXXXXXXXX						-	
XXXXXXXXXXXXXXX							
XXXXXXXXXXXXXX						45-941	Capital Lease Obligations
XXXXXXXXXXXXXX							
XXXXXXXXXXXXXX	0 00	00 00		0 00	309,725 00	45-945	MUA/NUEIT Pipeline
xxxxxxxxxxxx	639,468 05	640,000 00		640,000 00	1,057,000 00	45-943	NHRF Lease Payable
xxxxxxxxxxxx	8,435 63	9,000 00		9,000 00	10,000 00	45-942	EDA Principal and Interest
xxxxxxxxxxxxx							
xxxxxxxxxxxxx	28,029 23	35,000 00		35,000 00	60,000 00	45-940	Loan Repayments for Principal and Interest
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXX XXXXXXXXXXX	xxxxxxx	Green Trust Loan Program:
XXXXXXXXXXXXXX	0 00	0 00		0 00	140,000 00	45-935	Interest on Notes
xxxxxxxxxxxx	883,408 75	883,408 75		883,408 75	1,608,000 00	45-930	Interest on Bonds
XXXXXXXXXXXXXXX	0 00.	0 00		0 00	0 00	45-925	Payment of Bond Anticipation Notes and Capital Notes
XXXXXXXXXXXXXX	3,215,000 00	3,215,000 00		3,215,000 00	5,340,000 00	45-920	Payment of Bond Principal
Rese	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for TY2011	for CY2012		(=)mannopen pope Connec - Exchange Holli OVE 3
		Total for TY2011	for TY2011 By			FCOA	(D)Municipal Debt Service - Evoluded from "CADS"
Expended TY201	Expe		Appropriated	App	7		8. GENERAL APPROPRIATIONS
						=	

	Purposes Excluded from "CAPS"	(H-2) Total General Appropriations for Municipal	cash Deficit of Preceeding Year	(G)With Prior Consent of Local Finance Board:	Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	(N)Transferred to Board of Education for Use of	Excluded from "CAPS"	Total Deferred Charges - Municipal-							3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	5 Years(N.J.S.40A:4-55) Special Emergency Authorizations-	Special Emergency Authorizations-	(1) DEFERRED CHARGES:		Excluded from "CAPS"	(E) Deferred Charges - Municipal-	o. GENERAL APPROPRIATIONS	o Chindal Additions
	34-309		46-885		29-405	46-875	46-999								46-871	46-870	46-871	XXXXXX			FCOA		
	25,878,705 00					25,000 00	280,000 00									280,000 00		XXX XXXXXXXXXXXXXX	101 012012	for CY3043			
Sheet 28	14,013,096 91			,		0 00	300,873 17										300,873 17	XXX XXXXXXXXXXX	101 1 Y 2011			A	
F		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXXXX	XXX XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXX XXXXXXXXXXXX	XXX XXXXXXXXXXXXXX	XXXXXXXXXXXXXX XXX	XXXXXXXXXXXXXX XXX	xxxxxxxxxxx xxx	XXX XXXXXXXXXXXX	XXX XXXXXXXXXXXX	XXX XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX XXXXXXXXXXX	xxxxxxxxxxxx	Appropriation	Emergency	for TY2011 By	Appropriated	
∷⊩	14,013,096 91	IX.	X	×	IX I	0 00	x 300,873 17	IX I	IX I		X	8	2	8		2	∝ 300,873 17	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	All Transfers	As Modified By	Total for TY2011		
-	13 606 889					0 00	7 300,873 17										7 300,873 17	XX XXXXXXXXXXXXX XXX	Charged	/ Paid or	1	Expe	
390,147	200 447	XXXXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXX		Reserved		Expended TY2011	1
f		XX	X	×	X	XX	XX	××	×	XX	×	××	X	×	×		X	×					

8. GENERAL APPROPRIATIONS				Αþ	Appropriated				Ex	pen	Expended TY2011	
	FCOA	,			for TY2011 By		Total for TY2011					
		for CV2012			Emergency		As Modified By	<u> </u>	Paid or		Reserved	
For Local District School Purposes-		101 012012	102		Appropriation		All Transfers		Cnarged			
1.011	XXXXXX	XXXXXXXXXXXXXXX XXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Š	XXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×	OXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	8	xxx xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	×
(1) Type 1 District School Debt Service	XXXXXX	XXX XXXXXXXXXXXXX	xxxxxxxxxxx	Š	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×	000000000000000000000000000000000000000	8	K XXXXXXXXXXXXXXXX	8	XXXXXXXXXXXXX	X
Payment of Bond Principal	48-920										XXXXXXXXXXXXXXX	X
Payment of Bond Anticipation Notes	48-925										8	×
Interest on Bonds	48-930							i			2	X
Interest on Notes	48-935	`									8	×
T CT.												Š
-Excluded from "CAPS"	48-999	0 00	0	00	0 00	<u> </u>	0	00	0	00	XXXXXXXXXXX	XXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXX	XXX XXXXXXXXXXXX	xxx xxxxxxxxxx xxx	X	XXXXXXXXXXXX		. [.			<u>^</u>		× :
Emergency Authorizations - Schools	29-406				*** **********************************					_		
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407				700000000000000000000000000000000000000	}						X X
Total of Deferred Charges and Statutory Expend-	}											
ditures- Local School- Excluded from "CAPS" (K)Total Municipal Appropriations for Local District School	29-409	0 00	0	00	0 00	0	0 0	8	0 (8	XXXXXXXXXXXXXXXX	×
Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	0 00	0	00	0 00	0	0	8 —	0	00	XXXXXXXXXXX	Š
"CAPS"	34-399	25,878,705 00	14,013,096	91	0 00	0	14,013,096	91	13,606,882	42	47	40
(L)Subtotal General Appropriations		-										
from (t. 1) and (o))	34-400	79,073,038 60	39,993,993	54	1,400,000 00	0	39,993,993	54	37,998,733	=	3,387,193	34
(M) Reserve for Uncollected Taxes	50-899	3,437,642 61	1,859,016	45	xxxxxxxxxxxxx x	XX	1,859,016	45	1,859,016	45	XXXXXXXXXXXXX	××
9. Total General Appropriations	34-499	83,311,301 21	41,853,009	99	1,400,000 00	0	43,253,009	99		56	93	34
					L		- -		-		-1001	

CANTENNAL APPROPRIATIONS	> > 1:: 11				51010			; !	i i	
FCOA For CY2012 For TY2011 r TY2011 For TY2011 For TY2011 For TY2011 For	8. GENERAL APPROPRIATIONS		The state of the s	Aı	propriated		Ex	(pen		
		FCOA			for TY2011 By	Total for TY2011				
Signature for Signature	Sullillary of Appropriations		for CY2012	for TY2011	Emergency Appropriation	As Modified By	Paid or		Reserved	
	(H1) Total General Appropriations for					The mail side	Citalyeu			
	Municipal Purposes within "CAPS"	34-299					24,391,850	69	045	9 <u>4</u>
		XXXXXX								
34.300 2,986,860 00 2,008,480 00 00 00 00 00 00 00	(A) Operations- Excluded from "CAPS"		×	×		xxxxxxxxxxx	XXXXXXXXXXXXXXX			<u> </u>
	Other Operations	34-300						1	$\overline{}$	<u>ත</u>
	Uniform Construction Code	22-999						8		ō
Interpress 34-303 0.0	Shared Service Agreements	42-999					6,105,305	66	749	34
tby Revs. 40-999 1,007,120 00 396,279 99 386,279 99 387,879 99 8,400 rom "CAPS" 34-305 16,843,980 00 8,729,814 99 8,729,814 99 8,331,667 59 388,147 comm "CAPS" 44-999 205,000 00 200,000 00 200,000 00 200,000 00 398,147 comm "CAPS" 44-999 2,524,725 00 4,782,408 75 4,782,408 75 4,774,341 66 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Additional Appropriations Offset by Revs.	34-303						00	0	ŏ
	Public & Private Progs Offset by Revs.	40-999					387,879	99	400	ŏ
	Total Operations- Excluded from "CAPS"	34-305	1	1			8,331,667	59	147	40
heet 28)	(C) Capital Improvements	44-999	<u>!</u>	<u> </u>				00		ŏ
Heef 28)	(D) Municipal Debt Service	45-999					4,774,341	66		×
37-480 25,000 00 00 00 00 00 00 00	(E) Total Deferred Charges (sheet 28)	46-999					300,873	17		×
A6-885 A	(F) Judgements	37-480				00				
24-410 29-405 29-405 29-405 3,437,642 61 1,859,016 45 45 45 45 45 45 45 4	(G) Cash Deficit	46-885				.00				×
Education 29-405 29-405 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	(K) Local District School Purposes	24-410				00				×
faxes 50-899 3,437,642 61 1,859,016 45 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	(N) Transferrred to Board of Education	29-405			 	00				×
<u>34-499</u> 83,311,301 21 41,853,009 99 1,400,000 00 43,253,009 99 39,857,749 56 3,387,193	(M) Reserve for Uncollected Taxes	50-899	 		1		1,859,016	45		X
	Total General Appropriations	34-499	<u> </u>	41,853,009 99	1,400,000 00	43,253,009 99	39,857,749	56	3,387,193	34

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2012 from Animal Control; State or Federal Aid for Maintenance of Libraries,

Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender; and Self Insurance Programs. Disposal of Forfeited Property; Parking Offenses Adjudication Act; Hosuing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

<u>(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)</u>

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2011

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

. 0.01	ı				
Total	'			-SUJAR	LIABILITIES, RESERVES AND SURPLUS
Other E		03	1110900 33,162,128	1110900	Total Assets
Specia		00	1,120,000	1110800	Subsequent to 2012
					Deterred Charges Required to be in Budgets
Count	I	8	280,000	1110700	Deferred Charges Required to be in 2012 Budget
Schoo	L	81	20,252	1110600	Other Receivables
Munic	!	8	6,543,000	1110500	Liquidation
EXPENDITUR					Floperty Acquired by Lax Title Lien
Total I	I	37	1110400 1,027,517	1110400	Tax Title Liens Receivable
Other Revenu	I	56	2,169,759	1110300	Taxes Receivable
Delinguent Ta		×	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXX	Receivables with Offsetting Reserves:
*(Percentage	[60	6,439,661	1110200	Federal and State Grants Receivable
Сиггег	1	00	477,500	1110200	Prepaid Debt Service
CURRENT R		41	70,240	1111000	Due from State of N.J.(c20,P.L. 1971)
Surplus Balar		28	15,014,196	1110100	Cash and Investments
					ASSETS

	!	TY 2011		FY 2011	
Surplus Balance, January 1st	2310100	5,868,701	87		51
CURRENT REVENUE ON A CASH BASIS					
Current Taxes					
*(Percentage collected: TY2011 96.2%; FY2011 97.4%	2310200	59,210,108	95	119,536,585	80
Delinquent Taxes	2310300	2,302,098	82		ర్చ
Other Revenues and Additions to Income	2310400	15,727,086	05		48
Total Funds	2310500	83,107,995	69		60
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	41,385,926	45	83,142,576	78
School Taxes (Including Local and Regional)	2310700	20,855,302	00		00
County Taxes(Including Added Tax Amounts)	2310800	13,597,179	56	24,694,625	12
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	1,000	8	650	00
Total Expenditures and Tax Requirements	2311100	75,839,408	01	148,815,913	90
Less: Expenditures to be Raised by Future Taxes	2311200	1,400,000	00	300,873	17
Total Adjusted Expenditures and Tax Requirements	2311300	74,439,408	01	148,515,040	73
Surplus Balance - December 31st	2311400	8,668,587	68	5,868,701	87
*Nearest even percentage may be used					

Proposed Use of Current Fund Surplus in 2011 Budget

		2000	
Surplus Balance December 31, 2011	2311500	2311500 8,668,587 68	68
Current Surplus Anticipated in 2012			1
Budget	2311600	2311600 5,000,000 00	00
Surplus Balance Remaining	2311700	2311700 3,668,587 68	68

(Important:This appendix must be included in advertisement of budget.)

"Cash Liabilities"

2220300

2,664,698

9

Less School Tax Deferred
*Balance Included in Above

2220200

Surplus

Total Liabilities, Reserves and Surplus

School Tax Levy Unpaid

2220110

2,664,698

00

Reserves for Receivables

2110300 8,668,587 68

33,162,128 | 03

*Cash Liabilities

CY2012

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means. funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend

				CAPITAL IMPROVEMENT PROGRAM			CAPITAL BUDGET
Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.	years. (Exceeding minimum time period)	X 6 years. (Over 10,000 and all county governments)	3 years. (Population under 10,000)	 A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year: 	No bond ordinances are planned this year.	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.	 - A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources. Presented herein is a six year Capital Improvement Plan for CY 2012 through CY 2017. This program is an official document that projects the Township's Capital needs on a long-term

Sheet 40a

CAPITAL BUDGET (Current Year Action) CY2012

		TOTAL - ALL PROJECTS									Vehicles and Equipment	Crice Machinery and Equipment	Office Machinery and Emission of Science	Renovations/Improvements_ Buildings & Crounds	Renovation of Parks	Sewer Improvements	Street Improvements			PROJECT TITLE		.	
	20-133	100			-						<u>ი</u>	0	4	٠ ر) I	٥ -	<u>-</u>		משומות	NI IMBED			
	2,300,000	2 200 000								9	300,000	100,000	500,000	500,000	300,000	800 000	500.000	COS	O ALC	TOTAL	3		
								,										YEARS	IN PRIOR	KEGERVED	AMOUNTS	4	
She																		Appropriations	2012 Budget	52	PLANNED		
Sheet 40b	115,000									000,61	1E 000	5,000	25,000	15,000	30,000	000,62	3E 000	provement Fund	Capital Im~	55	PLANNED FUNDING SERVICES FOR CURRENT YEAR -		
								:										Surplus	Capital	57	CES FOR CURR		FOCSH OTHE
																		and Other Funds	Grants in Aid	52	ENT YEAR -		I ownsnip of
	2,185,000									285,000	00,000	95 000	475,000	285,000	570,000	475,000		Authorized	Debt	5e	CY2012		lownship of North Bergen
2																		YEARS	FUTURE	FUNDED IN	TO BE	6	

Sheet 40b

C-3

6___YEAR CAPITAL PROGRAM - CY2012 to CY 2017 Anticipated Project Schedule and Funding Requirements

Local Unit

Township of North Bergen

-				 		-	-									
	TOTAL - ALL PROJECTS							vellicles and Equipment	Watisha and Equipment	Renovations/Improvements- Buildings & Grounds	Renovation of Parks	Sewer Improvements	Street Improvements	PROJECT TITLE		
	33-299							6	0 01	4	ω	2		PROJECT NUMBER	2	
1	11,375,000							1,900,000	425,000	2,200,000	1,250,000	3,600,000	2,000,000	ESTIMATED TOTAL COSTS	ယ	
														ESTIMATED COMPLETION TIME	4	
Sheet 40c	2 300 000							300,000	100,000	500,000	300,000	600,000	500,000	5a CY2012		
1,020,000	1 825 000							250,000	75,000	450,000	200,000	600,000	250,000	5b CY2013		
1,775,000	1 775 000							250,000	75,000	400,000	200,000	600,000	250,000	5c CY2014		
1,775,000	4 775 000							250,000	75,000	400,000	200,000	600,000	250,000	5d CY2015		
1,500,000								250,000	50,000	200,000	150,000	600,000	250,000	5e CY2016		
2,200,000								600,000	50,000	250,000	200,000	600,000	500,000	5f CY2017		

C-4

____6___YEAR CAPITAL PROGRAM - <u>CY2012</u> to <u>CY 2017</u> SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of North Bergen

						22 24 2 20 2		
1,805,000			90,000		-F			
70,100			05 000			1.900.000		Vehicles and Equipment
403 750			21,250			425,000		Unice Machinery and Equipment
2,090,000			110,000			2,200,000	Souling	Office Machine and Delical Section of the Company o
1,187,500			62,500			2,200,000		vnovations/Improvements Buildings 9 O
3,420,000			180,000			1 250 000		Renovation of Parks
1,000,000			100000			3,600,000		Sewer Improvements
1 900 000			100,000			2,000,000		Street improvements
Liquidating		Surplus	ment Fund		CY2012			
ral Self Assessment S	Aid and	Capital	Improve-	Future Years	Current Year	l otal Cost		
7a 7b 7c 7d	Grants-in-	C)	Capital	3b	3a	Estimated		
BONDS AND NOTES	6		4	BUDGE APPROPRIATIONS	BUDGE! API			•

Sheet 40d

RESOLUTION

Be it Ro	by the Board of Commissioners	of the Township	
	hall constitute an appropriation for the purposes stated of the	shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:	
(a)\$5	55,345,651.36 (Item 2 below) for municipal purposes, and	nd .	
	(Item 3 below) for school purposes in Ty	(Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and	
(c)\$	(Item 4 below) to be added to the certificate of amount to be raised by	ate of amount to be raised by taxation for local school purposes in	
	Type II School Districts only (N.J.S. 18A:9-3) and certification to the following summary of general revenues and appropriations.	Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.	
(d)\$	(Sheet 43) Open Space, Recreation, Fan	(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	
(e)\$	1,654,348.64 (Item 5 below) Minimum Library Tax		
RECORDED VOTE		Abstained 5	
(Insert last name)	Ayes {Mayor Sacco	Nays {	•
	Commissioner Cabrera		
	Commissioner Ferraro	Absent	
	Commissioner Gargiulo		•
•	Commissioner Pascual		
	(A)	SUMMARY OF REVENUES	
1. General Revenues			
Surplus Anticipated			08-100
Miscellaneous Revenues Anticipated	es Anticipated		13-099
Receipts from Delinquent Taxes	ent Taxes		15-499
2. AMOUNT TO BE RAISED BY	2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	n 6(a), Sheet 11)	07-190
3. AMOUNT TO BE RAISED BY TA: Item 6, Sheet 41	 AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: 	FRICTS ONLY:	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	I.S. 40A:4-14)		
Total Amount to be	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	hool Districts Only	
tem 6(b), Sheet 11 (N.J.S. 40A:4-14)	#. 10 Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:	07-191
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	TION MINIMUM LIBRARY LEVY		07-192
Total Revenues			13-299

\$ 83,311,301.21

1,654,348.64

55,345,651.36

19,211,301.21 2,100,000.00

5,000,000.00

SUMMARY OF APPROPRIATIONS

Certified by me this 9th day of May 2012 () Alberture	appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.	Total Appropriations	6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	(k) For Local District School Purposes	(g) Cash Deficit	(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	(f) Judgements	(e) Deferred Charges - Municipal	(d) Municipal Debt Service	(c) Capital Improvements	(a) Operations - Total Operations Excluded from "CAPS"	Excluded from "CAPS"	(g) Cash Deficit	(e) Deferred Charges and Statutory Expenditures - Municipal	(a&b) Operations including Contingent	Within "CAPS"	5. GENERAL APPROPRIATIONS
ੁ Clerk	day of nt and by the s	34-499	07-195	50-899	29-410	46-885	29-405	37-480	46-999	45-999	44-999	34-305	XXXXXXXXX	46-885	34-209	34-201	xxxxxxxx	χαχοχοσοα
	of same title nment Serv	€ 5	€9	49	€9	€9	49	to	49	\$	\$	₩.	xxx	\$	₩.	\$	XXXX	XXXX
	as ices.	83,311,301.21		3,437,642.61				25,000.00	280,000.00	8,524,725.00	205,000.00	16,843,980.00	XXXXXXXXXXXXXXXX		4,904,604.21	49,090,349.39	xxxxxxxxxxxx	xxxxxxxxxxxx

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2011

Date	March 14, 2012	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizin the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check he	4	ω	2	1. Change Order #1 for Underground Storage Tank Removals- Job No. NB-885C Aurora Env	The following is a complete list of all change orders which caused the originally awaplease consult $\underline{N.J.A.C.}$ 5:30-11.1 et. Seq. Please identify each change order by name of the
Clerk of the Governing Body	Cambrillas	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for aper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and cartify below.				Environmental, Inc.	The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details sult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

Sheet 44

TOWNSHIP OF NORTH BERGEN DIVISION OF HEALTH AND SOCIAL SERVICES 1116 – 43RD STREET NORTH BERGEN, NEW JERSEY 07047

MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES FOR THE MONTH OF April. 2012

00.227,4	:JATOT	
00.0\$	0	CIVIL UNION TRANS
00.0\$	0	CIAIF NAION FIÇENSES
00.0\$	0	CORRECTIONS
00.097,2	672	ВІКТН СЕКТІГІСАТЕS
520.00	. 25	MARRIAGE CERTIFICATES
00.226\$	34	MARRIAGE LICENSES
00.0\$	0	BURIAL PERMITS
00'09†\$	97	DEATH CERTIFIÇATES

<u>SANDRA RAMIRĒZ</u> VITAL STATISTICS RĒGISTRAR.

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of Mew Jersey, at a meeting held on the above dails

Tolynship Clerk

LIQA . STAG

| (President) | YES | NO | VOTING | NOTING | NOT

HIDRON COUNTY, NEW JERSEY **LOWNSHIP OF NORTH BERGEN**

PARKING SPACE FOR USE BY THE HANDICAPPED AN ORDINANCE ESTABLISHING A RESTRICTED

BEKNICĖ V MVILLEY

North Bergen, NJ 07047 6411 Bergenwood Avenue, 2nd Floor LUIS G. GARCIA

North Bergen, NJ 07047 $1457 - 37^{th}$ Street

SITAIV IF BEISES

North Bergen, NJ 07047

73.16 Cottage Avenue

North Bergeir, NJ 07047 $1110 - 6^{m}$ Street MICHAEL W. PFEIFFER

WHEREAS, the Commissioners of the Township of North Bergen recognize that

WHEREAS, the Commissioners of the Township of North Bergen have been empowered by handicapped drivers face unique difficulties in the location of parking spaces; and

WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07 and Ordinance No. 40-10 A.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the establish the terms and conditions for handicapped spaces.

Section I: One restricted handicapped parking space be and hereby is established in front of Township of Morth Bergen that:

 $1457-37^{th}$ Street, Silvia R. Perez of 7316 Cottage Avenue and Michael W. Pfeiffer of $1110-6^{th}$ the residence of Luis G. Garcia of 6411 Bergenwood Avenue, 2nd Floor, Bernice A. Mailley of

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit Street, North Bergen, NJ 07047.

space and the specific motor vehicle entitled to use same. issued by the North Bergen Police Department identifying the location of said handicapped parking

"Y47ABZ" for Silvia R. Perez and "HP2778" for Michael W. Pfeiffer, and this Ordinance Vehicle License Plate Number "HX6565" for Luis G. Garcia, "HU5202" for Bernice A. Mailley, zone at the above location and shall erect a sign with the legend "Handicapped Parking for Resident Section 3: The North Bergen Department of Public Works shall establish a restricted parking

effect unless it is renewed for a further two (2) year period by formal resolution of the Board of the second year from its effective date at which point it will expire and be of no further force or Section 4: This ordinance shall remain in effect for two (2) years ending December 31^{st} of

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

deemed committed on each day during or on which the violation continues. Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be at least \$290.00 and up to 90 days of Community Service on such terms and in such form as the

repealed as to the inconsistency thereof. Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such

holding shall not affect the validity of the remaining portions of this ordinance.

BE IL EURTHER RESOLVED THAT A CERTIFIED COPY OF THIS ORDINANCE Section 8: This ordinance shall take effect upon adoption and publication as required by law.

10KDI DIYZ – BOYKD CLEKK

BE FORWARDED TO:

Introduced: May 9, 2012

Published:

:bətqobA

TOWNSHIP CLERK I HEREBY CERTIFY THE FOREGEING
TO BE A TRUE AND CORRECT COPY
OF AN ORDINANCE PASSED AND
ADOPTED BY THE BOARD OF
COMMISSIONERS OF THE TOWNSHIP
OF HUDSON, IN THE STATE OF
OF HUDSON, IN THE STATE OF
OF HUDSON, IN THE STATE OF
ON THE ABOVE DATE.

			(Inabiaary)
		^	Sacco
		1	Pascual
		^	Gargiulo
		1	Orsma
	·	7	Cabrera
NOT VOTING	ON	KER	

HODOON COONLY LOWISHIP OF NORTH BERGEN

OBDINANCES OF PORTIONS IN CONNECTION THEREWITHY
FOR THE VIOLATION THEREOF AND REPEALING ALL
TRAFFIC CONDITIONS EXISTING UPON THE STREETS
ENTITLED 'AN ORDINANCE REGULATING THE SPECIAL
AN ORDINANCE REGULATING THE SPECIAL
AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH

BERGEN DO OKDVIN:

Section 1: That Section 5:05 of said Ordinance No. 710-49 be supplemented as follows: The following intersections are deemed to be of particular hazard and are hereby designated as points at which the Traffic Engineer shall erect a No Left Turn Sign - in the following manner to wit:

Turn Prohibition

No person shall make the following turn at the indicated location:

i e e e e e e e e e e e e e e e e e e e	·
From Either Direction	
Left Turn Onto Tonnelle Avenue	Tonnelle Avenue & 40th Street
From Either Direction	
Left Turn Onto Tonnelle Avenue	Tonnelle Avenue & 41st Street
From Either Direction	
Left Turn Onto Tonnelle Avenue	Tonnelle Avenue & 42nd Street
Erom Either Direction	
Left Turn Onto Tonnelle Avenue	Tonnelle Avenue & 44 th Street
From Either Direction	
Left Turn Onto Tonnelle Avenue	Tonnelle Avenue & 45 th Street
From Either Direction	
Lest turn Onto Tonnelle Avenue	Tonnelle Avenue & 47th Street
From Eastbound	i i
Left Turn Onto Tonnelle Avenue	Tonnelle Avenue & 49 th Street

Section 2: All ordinances or parts of ordinances inconsistent with this

ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be

invalid, such holding shall not affect the validity of the remaining portions of this

ordinance.

Section 4: This ordinance shall take effect upon adoption and publication as required by law and approval by the Commissioner of Transportation of the State of New Jersey or by such other authorities as may be required. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department and the New Jersey Department of Transportation, P.O. Box 600, Trenton, New Jersey 08625.

Introduced: May 9, 2012

Published:

:bətqobA

(President)

Pascual

Gargiulo

I HEREBY CERTIFY THE FOREGEING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OF HUDSON, IN THE STATE OF OR THE STATE OF THE STATE O

ТОМИЗНІР ССЕРК

HODSON COUNTY, NEW JERSEY LOMNSHIE OF NORTH BERGEN

OKDINANCES OR PORTIONS IN CONNECTION THEREWITH" EOR THE VIOLATION THEREOF AND REPEALING ALL OF THE TOWNSHIP OF NORTH BERGEN SETTING TRAFFIC CONDITIONS EXISTING UPON THE STREETS ENLITLED "AN ORDINANCE REGULATING THE SPECIAL AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49

BEECEN DO OEDVIN: THE BOYED OF COMMISSIONERS OF THE TOWNSHIP OF NORTH

following manner, to wit: hereby designated as point at which the Traffic Engineer shall erect a Stop Sign in the as follows: The following intersections are deemed to be of particular hazard and are Section 1: That Section 5.01 of said Ordinance No. 710-49 be supplemented

STOP INTERSECTION

On 79th Street Facing West	79th Street and Park Avenue
Stop Sign On/Or Facing	Intersection

Section 2: All ordinances or parts of ordinances inconsistent with this

ordinance are hereby repealed as to the inconsistency thereof.

invalid, such holding shall not affect the validity of the remaining portions of this Section 3: If any part or parts of this ordinance are for any reason held to be

Section 4 This ordinance shall take effect upon adoption and publication as ordinance.

required by law. A certified copy of this ordinance shall be sent to the North Bergen

Traffic Department

OF NORTH BERGEN IN THE COUN COMMISSIONERS OF THE TOWNSHIP Cabrera TO BE A TRUE AND CORRECT CO OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF TON ƏNITOV I HEKEBY CERTIFY THE FOREGE NG

TOWNSHIP CLERK

OF HUDSON, IN THE STATE OF NEW JERSBY, AT A MEETING HELD

ON THE ABONE DATE.

Introduced: April 25, 2012

(President)

ODOBS

Gargiulo

1-61raro

Published:

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HNDSON COUNTY, NEW JERSEY TOWNSHIP OF NORTH BERGEN

LARKING SPACE FOR USE BY THE HANDICAPPED AN ORDINANCE ESTABLISHING A RESTRICTED

THOMAS NOLINO, JR. 1405 – 28^{th} Street, 2^{nd} Floor Morth Bergen, MJ 07047

AUDREY F. MEYERSON 2201 Grand Avenue Morth Bergen, NJ 07047

WHEREAS, the Commissioners of the Township of North Bergen recognize that

handicapped drivers face unique difficulties in the location of parking spaces; and WHEREAS, the Commissioners of the Township of North Bergen have been empowered by

N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and

WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07 and Ordinance No. 40-10

SOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the

Township of North Bergen that:

Section 1: One restricted handicapped parking space be and hereby is established in front of

the residence of Audrey F. Meyerson of 2201 Grand Avenue and Thomas Nolino, Jr. of 1405 - 28th Street, 2nd Floor, North Bergen, N.J. 07047.

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking

space and the specific motor vehicle entitled to use same.

Section 3: The North Bergen Department of Public Works shall establish a restricted parking

zone at the above location and shall erect a sign with the legend "Handicapped Parking for Resident Vehicle License Plate Number "Z M V 4 5 V" for Audrey F. Meyerson and "H M 4 4 2 3" for

Thomas Molino, Jr., and this Ordinance Number.

Section 4: This ordinance shall remain in effect for two (2) years ending December 31st of the second year from its effective date at which point it will expire and be of no further force or

effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of at least \$290.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be

deemed committed on each day during or on which the violation continues.

Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby

repealed as to the inconsistency thereof.

Section 7: If any part or parts of this ordinance are for any reason held to be invalid such

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 8: This ordinance shall take effect upon adoption and publication as required by law.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS ORDINANCE

10KDI DIVS – BOVKD CLERK

BE FORWARDED TO:

I HEREBY CERTIFY THE FOREGEING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE POSTE.

LOWNSHIP CLERK

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