

2012 MUNICIPAL DATA SHEET  
CALENDAR YEAR  
(Must Accompany 2012 Budget)

MUNICIPALITY: Township of North Bergen

COUNTY:

Hudson

Nicholas J. Sacco	May 2015
Mayor's Name	Term Expires

Municipal Officials	
Erin Barillas	1/1/2009
Municipal Clerk	{ Date of Orig. Appt. 1575
Denise Zambardino	Cert No. 991
Tax Collector	Cert No.
Robert Pittfield	548
Chief Financial Officer	Cert No.
John Lauria	403
Registered Municipal Accountant	Lic No.
Herbert Klitzner, Esq.	
Municipal Attorney	

Official Mailing Address of Municipality

Township of North Bergen

4233 Kennedy Boulevard

North Bergen, NJ 07047

Fax #: 201-330-7694

Governing Body Members	
Name	Term Expires
Hugo Cabrera	May 2015
Theresa Ferraro	May 2015
Frank Gargiulo	May 2015
Allen Pascual	May 2015

Please attach this to your 2012 Budget and Mail to:

Director, Division of Local Government Service  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only

Municode:

Public Hearing Date:

2012 MUNICIPAL BUDGET  
CALENDAR YEAR

Municipal Budget of the Township of North Bergen County of Hudson for the Calendar Year 2012.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

14th day of March, 2012, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of March, 2012

Erin Barillas  
4233 Kennedy Boulevard  
North Bergen, NJ 07047  
201-330-2629

Erin Barillas  
Clerk

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of March, 2012

John Deane  
Registered Municipal Accountant  
Livingston, NJ 07039  
293 Eisenhower Parkway  
973-535-2880  
Address  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of March, 2012

John Deane  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: 2012 By:

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7g.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 2012 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the      Township      of      North Bergen      , County of      Hudson      for the Calendar Year 2012.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2012

Be it Further Resolved, that said Budget be published in the      Jersey Journal     

in the issue of      March 19      , 2012

The Governing Body of the      Township      of      North Bergen      does hereby approve the following as the Budget for the Calendar year 2012.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes	Nays	Abstained
Mayor Sacco		
Commissioner Cabrera		
Commissioner Ferraro		
Commissioner Gargiulo		
Commissioner Pascual		

Notice is hereby given that the Budget and Tax Resolution was approved by the      Board of Commissioners      of the      Township      of      North Bergen      , County of      Hudson      , on      March 14      , 2012

A Hearing on the Budget and Tax Resolution will be held at      the Municipal Building      , on      April 25      , 2012 at

            11:00 o'clock      (A.M.)      at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

CALENDAR YEAR 2012		
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)		
1. Appropriations within "CAPS"-	xxxxxxxxxxxxxxxxxx	xx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	xxxxxxxxxxxxxxxxxx	xx
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxx	
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	25,598,705	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	25,598,705	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	3,437,642	61
4 Total General Appropriations (item 9, Sheet 29)	83,311,301	21
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	26,311,301	21
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxx	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	55,345,651	36
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00
(c) Minimum Library Tax	1,654,348	64

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF TY 2011 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	41,651,191	75						
Budget Appropriation Added by N.J.S 40A:4-87	201,818	24						
Emergency Appropriations	1,400,000	00						
Total Appropriations	43,253,009	99						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	39,857,749	56						
Reserved	3,387,193	34						
Unexpended Balances Canceled	8,067	09						
Total Expenditures and Unexpended Balances Canceled	43,253,009	99						
Overexpenditures*	0	00						

\*See Budget Appropriation items so marked to the right of column "Expended 2011 Reserved."

EXPLANATORY STATEMENT - (Continued)							
BUDGET MESSAGE							
<p>To the Citizens of the Township of North Bergen:</p> <p>The Board of Commissioners and I hereby present the CY 2012 Municipal budget, which covers the period January 1, 2012 through December 31, 2012.</p> <p>This year's budget successfully maintains municipal services at quality levels that our residents expect.</p> <p>Although faced with increased costs, our Administration continues to operate in a fiscally prudent manner; utilizing firm amounts of surplus, aggressively paying down debt and facilitating a stable tax ratable base, have allowed for the continued provision of essential services within our community.</p> <p>As we strive to continue to enhance the quality of life of our residents, highlights of this year's budget include: the renovation of a building that will house the new Municipal Court; the continued implementation of a Township wide CCTV system; improved snow removal and street cleaning capabilities; and additional paving of streets and roads.</p> <p>In summary, I am once again pleased to present a budget that demonstrates prudent spending and provides quality services to our residents. Our Administration's efforts to accomplish more for our Township with less resources are clearly reflected here.</p>	<p>The following represents various information that is required, by the State of New Jersey to be stated in the budget message:</p> <ul style="list-style-type: none"> <li>• <u>Health Care Coverage</u> The Division of Local Government Services Local Finance Notice 2011-4R and the adoption of Chapter 2, of P.L. 2010 require the disclosure of the following schedule of health care costs to the Township for the Calendar Year 2012: <table> <tr> <td>Anticipated Employee's Contributions:</td><td>\$ 273,000.00</td></tr> <tr> <td>Anticipated Employer's Contributions:</td><td>\$ 11,679,040.00</td></tr> <tr> <td>Total Anticipated Health Care Costs:</td><td>\$ 11,952,040.00</td></tr> </table> <ul style="list-style-type: none"> <li>• <u>Municipal Library Tax Law</u> Public Law 2011, c. 38 was enacted on March 21, 2011. The law provides for a dedicated line item on future property tax bills to fund Municipal Free Public Libraries. This law does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public.</li> </ul> <p>As a result, the municipal tax levy for the Calendar Year 2012 budget of \$57,000,000 has been reduced by the minimum public library tax of \$1,654,348.64, and is now \$55,345,651. Please note that this change does not result in a property tax increase, and is being made to help you better understand the costs of library services.</p> </li></ul>	Anticipated Employee's Contributions:	\$ 273,000.00	Anticipated Employer's Contributions:	\$ 11,679,040.00	Total Anticipated Health Care Costs:	\$ 11,952,040.00
Anticipated Employee's Contributions:	\$ 273,000.00						
Anticipated Employer's Contributions:	\$ 11,679,040.00						
Total Anticipated Health Care Costs:	\$ 11,952,040.00						

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
<p>Municipal Cap Law:</p> <p>The Municipal Cap Law prohibits municipalities from increasing their "Final Appropriations" over the previous year by more than the rate developed by the "Implicit Price Deflator Index."</p> <p>The cap rate for CY 2012 is 2.5% and the allowable appropriations are computed as follows:</p> <p>Total General Appropriations FY 2011: 82,795,031.31</p> <p>SubTotal: 82,795,031.31</p> <p>Less Exceptions:</p> <p>STATE &amp; FEDERAL PROGRAMS 885,048.35</p> <p>MAINT. OF FREE PUBLIC LIBRARY 2,105,870.00</p> <p>TOTAL CAPITAL IMPROVEMENTS 360,000.00</p> <p>TOTAL MUNICIPAL DEBT SERVICE 8,132,425.00</p> <p>RESERVE FOR UNCOLLECTED TAXES 3,635,552.66</p> <p>HACKENSACK MEADOWLANDS 840,000.00</p> <p>911 OPERATORS 131,197.00</p> <p>GROUP HEALTH INSURANCE 767,600.00</p> <p>NORTH HUDSON REGIONAL FIRE &amp; RESCUE 12,890,000.00</p> <p>REGIONAL COMMUNICATIONS 250,000.00</p> <p>TOTAL EXCEPTIONS 29,997,693.01</p>	<p>AMOUNT ON WHICH 3.5% CAP IS APPLIED PRIOR TO CAP BASE ADJUSTMENTS: 52,797,338.30</p> <p>TRANSITION YEAR 2011 CAP BASE ADJUSTMENT PERCENTAGE 1.25%: 659,966.73</p> <p>AMOUNT ON WHICH 3.5% IS APPLIED 53,457,305.03</p> <p>3.5% CAP ORDINANCE 1,871,005.68</p> <p>ALLOWABLE OPERATING APPROPRIATIONS BEFORE ADDITIONAL EXCEPTIONS 55,328,310.71</p> <p>TOTAL APPROPRIATIONS WITHIN CAPS (SHEET 19 H1) CY 12 53,994,953.60</p> <p>ALLOWABLE INCREASE (EXCESS) 1,333,357.11</p> <p>CAP BANK 2011 657,691.40</p> <p>2011 NEW CONSTRUCTION (\$16,505,000 x .02203) 363,605.15</p> <p>CAP BANK AVAILABLE UTILIZED 1,021,296.55</p> <p>AVAILABLE FOR APPROPRIATION CAP BANKING 2,354,653.66</p>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b(1)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
<p>Municipal Levy Cap Law:</p> <p>N.J.S.A. 40A:4-45.44 through 45.47 established limits to increases in the Municipal Amount to be Raised by Taxation (Tax Levy) for each municipal budget.</p> <p>The following summary levy cap calculation reflects the Township's compliance with the municipal tax levy cap law. The Amount to be Raised by Taxation for municipal purposes in the CY 2012 budget is \$55,345,651 which is below the maximum allowable amount permitted by the municipal tax levy cap law.</p> <p>Levy Cap Calculation:</p> <p>PRIOR YEAR AMOUNT TO BE RAISED FOR MUNICIPAL PURPOSES:</p> <p>CAP BASE ADJUSTMENT 1%</p> <p>MINIMUM LIBRARY APPROPRIATION 2012</p> <p>NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSE TAX FOR CAP CALCULATION</p> <p>ADD: 2% CAP INCREASE</p> <p>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</p> <p>Exclusions:</p> <p>ALLOWABLE SHARED SERVICE AGREEMENTS INCREASES</p> <p>ALLOWABLE PENSION OBLIGATIONS INCREASE</p> <p>ALLOWABLE DEBT SERVICE, CAPITAL LEASES</p> <p>Add Total Exclusions:</p>	<p>LESS: CANCELLED OR UNEXPENDED EXCLUSION (10,382.00)</p> <p>Adjusted Tax Levy: 57,407,546.00</p> <p>Additions:</p> <p>NEW RATABLE ADJUSTMENT TO LEVY 363,605.00</p> <p>(2011 New Construction and Additions-</p> <p>\$16,505,000 x \$2.203 prior year municipal tax rate per \$100)</p> <p>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 57,771,151.00</p> <p>LESS: AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (55,345,651.00)</p> <p>AVAILABLE FOR LEVY CAP BANKING (CY 2013 TO CY 2015) 2,425,500.00</p>
<p>NOTE:</p> <p>MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:</p> <p>1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPs" mean and show the figures.)</p> <p>2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY</p> <p>3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM</p> <p>(e.g. if Police S&amp;W appears in the regular section and also under "Operations Excluded from "CAPs" section, combine the</p>	<p>Sheet 3b(2)</p>



EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
In compliance with certain statutory and regulatory provisions, several appropriations have been split and are as follows:		
Within CAPS	Outside CAPS/ State Aid	Total
NOT APPLICABLE		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b(2)

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Revenues at Risk
Non-recurring current appropriations
Future Year Appropriation Increases
Structural Imbalance Offsets

Revenues at Risk			
Non-recurring current appropriations			
Future Year Appropriation Increases			
Structural Imbalance Offsets			
Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.		Amount	Comment/Explanation
X	Reserve for Sale of Property	\$220,000.00	This is a down payment on a sale that is closing by March 31, 2012. The total sale amount is \$1,700,000. The reserve for the sale of property balance will increase by \$1,480,000 in 2012 as a result of the sale, but no additional amounts will be anticipated in the 2012 budget. It is unknown at this time how much of this reserve balance will be anticipated in 2013.
X	Public Employees' Retirement System (PERS)	\$191,402.00	According to a preliminary report released by the Division of Pension and Benefits, this is the projected amount that PERS will increase in 2013.
X	Police & Firemen's Retirement System (PFRS)	\$257,129.00	According to a preliminary report released by the Division of Pension and Benefits, this is the projected amount that PFRS will increase in 2013.
X	Group Insurance	\$474,081.00	This amount represents a potential 4% increase to group insurance.

EXPLANATORY STATEMENT  
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring current appropriations Future Year Appropriation Increases Structural Imbalance Offsets				Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X	Unclassified	\$116,240.00		This amount represents a 2% increase in unclassified expenditures such as gasoline, electricity, etc.	
	X	Municipal Utilities Authority (MUA)	\$100,000.00		This amount represents the increased amount that the MUA will need to provide service to the Township, primarily due to a projected increase in tonnage disposal costs and contractual obligations.	
	X	Department of Public Affairs S&W	\$73,000.00		Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.	
	X	Department of Revenue & Finance S&W	\$19,000.00		Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.	
	X	Department of Public Safety S&W	\$248,000.00		Increased salary attributable to contractual obligations and/or COLA increases for non-union employees.	

Revenues at Risk
Non-recurring current appropriations
Future Year Appropriation Increases
Structural Imbalance Offsets

Revenues at Risk				
Non-recurring current appropriations				
Future Year Appropriation Increases				
Structural Imbalance Offsets				
Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.		Amount	Comment/Explanation	
	X	Department of Public Works S&W	\$56,500.00	Increased salary attributable to contractual obligations and/or COLA increases
				for non-union employees.
	X	Department of Parks and Public Property S&W	\$32,950.00	Increased salary attributable to contractual obligations and/or COLA increases
				for non-union employees.
	X	Uniform Construction Code S&W	\$10,600.00	Increased salary attributable to COLA increases.
	X	Host Fees	\$400,000.00	Host fee revenues are expected to reach a minimum increase of \$400,000 in 2013.
	X	Avalon Bay P.I.L.O.T. Revenues	\$200,000.00	As per the P.I.L.O.T. agreement, which is expected to begin on July 1, 2012, it is estimated that \$200,000 will be realized in 2013.
	X	Employee Group Insurance Contributions	\$150,000.00	This represents a minimum 45% increase of employee group insurance contributions
				as uniform and non-uniform employees move to increased contribution levels.

Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

Revenues at Risk	Non-recurring current appropriations	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

Explanatory Statement - (continued)  
Budget Message

**Analysis of Compensated Absence Potential Liability**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
DEPARTMENT OF PUBLIC AFFAIRS	5,806	\$ 655,623.00		X	
DEPARTMENT OF REVENUE & FINANCE	2,107	\$ 235,974.00		X	
DEPARTMENT OF PUBLIC SAFETY	2,381	\$ 275,523.00		X	
DEPARTMENT OF PUBLIC WORKS	1,893	\$ 256,016.00		X	
DEPARTMENT OF PARKS & RECREATION	1,839	\$ 174,186.00		X	
DEPARTMENT OF PUBLIC AFFAIRS- TOWNSHIP ATTORNEY	70	\$ 33,117.00			X
DEPARTMENT OF PUBLIC AFFAIRS- ADMINISTRATOR	325	\$ 41,289.00			X
DEPARTMENT OF PUBLIC SAFETY- PBA	10,903	\$ 2,526,916.00	X		
DEPARTMENT OF PUBLIC SAFETY-LOCAL 11	252	\$ 42,973.00	X		
DEPARTMENT OF PUBLIC SAFETY- POLICE CHIEF	138	\$ 75,752.00			X
DEPARTMENT OF PUBLIC WORKS-LOCAL 11	1,972	\$ 276,827.00	X		
DEPARTMENT OF PARKS & RECREATION-LOCAL 945	543	\$ 58,021.00	X		
<b>Totals</b>	28,229 days	\$ 4,652,217.00			
<b>Total Funds Reserved as of end of TY 2011</b>		\$ 147,275.00			
<b>Total Funds Appropriated in CY 2012</b>		\$ -			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES		FCOA	Anticipated		Realized in Cash	
			CY2012	TY2011	in TY 2011	
1. Surplus Anticipated	08-101		5,000,000 00	0 00	0 00	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102					
Total Surplus Anticipated	08-100		5,000,000 00	0 00	0 00	
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103		95,000 00	8,400 00	0 00	
Other	08-104		279,000 00	168,000 00	181,640 50	
Fees and Permits	08-105		379,000 00	264,000 00	209,220 59	
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx		
Municipal Court	08-110		1,715,000 00	751,000 00	772,274 38	
Other	08-109		0 00	0 00	0 00	
Interest and Costs on Taxes	08-112		673,012 21	241,000 00	302,003 21	
Interest and Costs on Assessments	08-115		0 00	0 00	0 00	
Parking Meters	08-111		0 00	0 00	0 00	
Interest on Investments and Deposits	08-113		30,000 00	37,000 00	13,387 56	
Anticipated Utility Operating Surplus	08-116		0 00	0 00	0 00	
Anticipated Utility Capital Surplus	08-117		0 00	0 00	0 00	
Pool Membership Fees	08-106		320,000 00	62,000 00	61,000 00	





**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

<b>GENERAL REVENUES</b>					
	FCOA	Anticipated			Realized in Cash
		CY2012	TY2011		in TY 2011
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>					
Transitional Aid	09-212	0 00	0 00	0 00	
Consolidated Municipal Property Tax Relief Act	09-200	1,909,273 00	1,909,273 00	1,909,273 00	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	5,110,257 00	5,110,257 00	5,110,257 00	
Supplemental Energy Receipts Tax	09-203	166,067 00	0 00	0 00	
Total Section B: State Aid Without Offsetting Appropriations	09-001	7,185,597 00	7,019,530 00	7,019,530 00	





**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in TY 2011	
		CY2012		TY2011			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government services - Additional	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)							
			</				





CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		CY2012		TY2011		in TY 2011	
		xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxx						
Utility Operating Surplus of Prior Year	08-116	0	00	0	00	0	00
Uniform Fire Safety Act	09-205	140,000	00	75,000	00	81,531	04
Prepaid Revenue	08-108	0	00	0	00	0	00
NJ Meadowlands Lease	08-111	184,000	00	92,000	00	94,701	01
North Hudson Community Action Rent	08-115	0	00	0	00	0	00
General Capital Surplus	08-117	0	00	74,000	00	74,000	00
MUA Debt Service	08-131	61,376	00	0	00	0	00
NJ Transit Tax	08-132	185,000	00	81,000	00	93,089	00
MUA- 5% of Annual Costs of Operation per N.J.S.A. 40A:5A-12.1	08-133	200,000	00	200,000	00	200,000	00
Trust-Police Detail Admin	08-140	0	00	0	00	0	00
Trust- Street Openings	08-141	0	00	0	00	0	00
Trust- Elevator Inspections	08-144	0	00	0	00	0	00
Reserve to Pay Debt Service	08-149	0	00	0	00	0	00
Trust- Special Deposits	08-151	0	00	0	00	0	00
Host Fee	08-154	600,000	00	96,000	00	273,031	25
Library Surplus	08-155	672,500	00	0	00	0	00





**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

<b>GENERAL REVENUES</b>		FCOA	Anticipated			Realized in Cash	
			CY2012		TY2011		in TY2011
<b>Summary of Revenues</b>							
		xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)		08-101	5,000,000	00		0 00	
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4, #2)		08-102	0	00		0 00	
3. Miscellaneous Revenues		xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx
Total Section A: Local Revenues		08-001	7,903,052	21	3,305,400	00	3,421,363
Total Section B: State Aid Without Offsetting Appropriations		09-001	7,185,597	00	7,019,530	00	7,019,530
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		08-002	900,000	00	425,000	00	323,727
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section D: Director of Local Government Services - Shared Service Agreements		11-001	0	00		0 00	
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section E: Director of Local Government Services-Additional Revenues		08-003	0	00		0 00	
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section F: Director of Local Government Services-Public and Private Revenues		10-001	959,776	00	385,079	99	385,079
Special Items of General Revenue Anticipated with Prior Written Consent of							
Total Section G: Director of Local Government Services-Other Special Items		08-004	2,262,876	00	618,000	00	816,352
Total Miscellaneous Revenues		13-099	19,211,301	21	11,753,009	99	11,966,052
4. Receipts from Delinquent Taxes		15-499	2,100,000	00	2,500,000	00	2,302,098
5. Subtotal General Revenues (Items 1,2,3 and 4)		13-199	26,311,301	21	14,253,009	99	14,268,151
6. Amount to be Raised by Taxes for Support of Municipal Budget:		xxxxxx					
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	55,345,651	36	27,600,000	00	xxxxxxxxxxxxxx
b) Addition to Local District School Tax		07-191	0	00		0 00	xxxxxxxxxxxxxx
c) Minimum Library Tax		07-192	1,654,348	64		0 00	0 0 0 0 0 0 00
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	57,000,000	00	27,600,000	00	26,616,643
7. Total General Revenues		13-299	83,311,301	21	41,853,009	99	40,884,795

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated					Expended TY2011		
			for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged		Reserved	
DEPARTMENT OF PUBLIC AFFAIRS										
Director's Office	20-100									
Salary & Wages		247,425 00	137,815 00			138,972 12	138,972 12		0 00	
Other Expenses		20,000 00	10,000 00			10,000 00	8,387 88		1,612 12	
Purchasing Department	20-106									
Salary & Wages		178,700 00	75,840 00			81,065 72	81,065 72		0 00	
Other Expenses		3,500 00	1,200 00			1,200 00	0 00		1,200 00	
Central Purchasing	20-107									
Other Expenses		60,000 00	26,000 00			26,000 00	21,041 72		4,958 28	
Administrator's Office	20-111									
Salary & Wages		516,895 00	251,960 00			252,033 86	252,033 86		0 00	
Other Expenses		12,000 00	3,500 00			3,500 00	2,701 07		798 93	
North Hudson Council of Mayors	20-112									
Other Expenses		110,000 00	36,943 00			36,943 00	36,942 50		0 50	
Clerk's Office	20-120									
Salary & Wages		171,650 00	86,535 00			86,535 00	86,270 85		264 15	
Other Expenses		18,000 00	12,000 00			12,000 00	4,413 31		7,586 69	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended TY2011					
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
Elections	20-121												
Other Expenses		55,000 00	5,000 00				5,000 00	0 00	5,000 00				
Public Information	20-122												
Other Expenses		350,000 00	150,000 00				150,000 00	117,958 07	32,041 93				
Printing & Other Legal Ads	20-123												
Other Expenses		30,000 00	10,000 00				10,000 00	8,188 33	1,811 67				
Consulting Services	20-124												
Other Expenses		70,000 00	30,000 00				40,718 50	35,718 50	5,000 00				
Community Services	20-125												
Salary & Wages		740,000 00	427,715 00				369,832 06	369,832 06	0 00				
Other Expenses		70,000 00	50,000 00				59,721 26	49,321 26	10,400 00				
Business License Office	20-126												
Salary & Wages		47,140 00	23,020 00				23,020 00	22,852 41	167 59				
Other Expenses		5,000 00	1,200 00				1,200 00	679 18	520 82				
Consumer Affairs	20-127												
Salary & Wages		16,400 00	8,200 00				0 00	0 00	0 00				
Other Expenses		0 00	0 00				0 00	0 00	0 00				

From  
Larry W

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended TY2011	
			for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved		
Hispanic Advisory		20-128								
Other Expenses			500 00	0 00		0 00	0 00	0 00		
Legal Services		20-155								
Salary & Wages			344,855 00	169,145 00		169,145 00	168,751 13	393 87		
Other Expenses			6,000 00	1,200 00		1,617 37	1,617 37	0 00		
Special Litigation		20-157								
Other Expenses			650,000 00	300,000 00		300,000 00	227,986 41	72,013 59		
Economic Development		20-170								
Other Expenses			20,000 00	0 00		0 00	0 00	0 00		
Rent Control		21-181								
Salary & Wages			80,755 00	50,250 00		52,385 68	52,385 68	0 00		
Other Expenses			50,000 00	30,000 00		24,050 51	7,401 50	16,649 01		
Housing Inspections		22-200								
Salary & Wages			0 00	105,635 00		70,635 00	70,486 78	148 22		
Other Expenses			0 00	2,000 00		2,000 00	1,691 94	308 06		
Other Insurance		23-210								
Other Expenses			1,000,000 00	405,000 00		405,000 00	371,192 50	33,807 50		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated						Expended TY2011	
(A) Operations - within "CAPS" -(Continued)		FCOA	for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved	
Group Insurance	23-220								
Other Expenses			11,952,040 00	6,000,000 00		6,000,000 00	5,268,725 18	731,274 82	
Health Benefit Waiver	23-221								
Other Expenses			160,000 00	60,000 00		60,000 00	58,288 00	1,712 00	
Unemployment Insurance	23-225								
Other Expenses			50,000 00	53,000 00		53,000 00	53,000 00	0 00	
Board of Health	27-330								
Salary & Wages			587,140 00	302,955 00		317,293 89	317,293 89	0 00	
Other Expenses			68,000 00	32,000 00		32,000 00	16,572 10	15,427 90	
Vital Statistics	27-331								
Salary & Wages			41,475 00	20,335 00		20,335 00	20,330 57	4 43	
Other Expenses			2,500 00	1,000 00		1,000 00	250 00	750 00	
Animal Control Services	27-340								
Other Expenses			145,000 00	72,500 00		72,500 00	60,416 65	12,083 35	
Public Assistance	27-345								
Salary & Wages			35,655 00	17,480 00		17,480 00	17,476 03	3 97	



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated						Expended TY2011						
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved		
(A) Operations - within "CAPS" -(Continued)															
DEPARTMENT OF REVENUE & FINANCE															
Director's Office			20-101												
Salary & Wages				103,325 00	35,655 00				41,284 51	41,284 51	0 00				
Other Expenses				5,000 00	2,500 00				2,500 00	1,560 80	939 20				
Financial Administration			20-130												
Salary & Wages				216,290 00	133,045 00				133,816 57	133,816 57	0 00				
Other Expenses				95,000 00	55,000 00				55,000 00	29,514 28	25,485 72				
Financial Special Services			20-131												
Other Expenses				100,000 00	20,000 00				20,000 00	15,886 00	4,114 00				
Annual Audit			20-135												
Other Expenses				98,355 00	95,000 00				95,000 00	95,000 00	0 00				
Postage			20-136												
Other Expenses				65,000 00	35,000 00				35,000 00	30,046 35	4,953 65				
Tax Collector's Office			20-145												
Salary & Wages				252,465 00	118,860 00				118,860 00	117,871 70	988 30				
Other Expenses				42,000 00	20,000 00				22,000 00	19,407 03	2,592 97				





CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated						Expended TY2011							
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved			
(A) Operations - within "CAPS" -(Continued)																
DEPARTMENT OF PUBLIC SAFETY																
Director's Office			20-102													
Salary & Wages				288,465 00		172,360 00				176,584 01		176,584 01		0 00		
Other Expenses				8,000 00		3,850 00				3,850 00		1,842 89		2,007 11		
Police Department			25-240													
Salary & Wages				9,599,500 00		5,131,491 00		1,400,000 00		6,531,491 00		5,602,233 92		929,257 08		
Other Expenses				393,500 00		180,000 00				216,260 04		201,260 04		15,000 00		
Police Clothing Allowance			25-241													
Other Expenses				80,000 00		85,000 00				85,000 00		76,534 61		8,465 39		
School Crossing Guards			25-243													
Salary & Wages				700,930 00		279,730 00				249,230 00		248,169 27		1,060 73		
Other Expenses				5,000 00		2,000 00				2,000 00		1,595 55		404 45		
Vehicles			25-245													
Other Expenses				75,000 00		120,000 00				115,628 32		115,628 32		0 00		
Ambulance			25-260													
Salary & Wages				800,000 00		404,300 00				404,300 00		399,503 25		4,796 75		
Other Expenses				50,000 00		27,900 00				27,900 00		19,431 79		8,468 21		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPs" -(Continued)	FCOA	Appropriated					Expended TY2011		
		for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved		
Prosecutors	25-275								
Salary & Wages		142,545 00	69,885 00		69,885 00	69,874 74	10 26		
Other Expenses		10,000 00	5,000 00		5,000 00	4,000 00	1,000 00		
Traffic Committee	25-281								
Other Expenses		6,500 00	3,250 00		3,250 00	3,250 00	0 00		
Alarm Operators/ Communications	25-282								
Salary & Wages		188,560 00	108,201 00		52,052 75	35,227 65	16,825 10		
Other Expenses		10,000 00	3,500 00		3,500 00	0 00	3,500 00		
ABC Board	25-283								
Other Expenses		40,000 00	15,000 00		15,000 00	12,905 34	2,094 66		
Chaplains	25-284								
Other Expenses		2,000 00	1,000 00		1,000 00	1,000 00	0 00		
Fire Safety Act	25-285								
Salary & Wages		207,360 00	108,375 00		108,375 00	105,226 83	3,148 17		
Vehicle Maintenance	26-315								
Salary & Wages		485,440 00	231,000 00		255,908 71	209,349 39	46,559 32		
Other Expenses		621,200 00	300,000 00		300,000 00	199,006 73	100,994 27		
TOTAL DEPARTMENT OF PUBLIC SAFETY		13,714,000 00	7,251,842 00	1,400,000 00	8,626,214 83	7,482,623 33	1,143,591 50		



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended TY2011	
		for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved		
DEPARTMENT OF PARKS & PUBLIC PROPERTY									
Director's Office	20-104								
Salary & Wages		193,985 00	94,990 00		95,058 28	95,058 28	0 00		
Other Expenses		5,000 00	2,500 00		2,500 00	1,009 22	1,490 78		
Buildings & Grounds	26-310								
Salary & Wages		147,530 00	92,070 00		92,452 35	92,452 35	0 00		
Other Expenses		170,000 00	65,000 00		75,000 00	70,998 64	4,001 36		
Recreation	28-370								
Salary & Wages		436,790 00	298,680 00		323,680 00	323,281 08	398 92		
Other Expenses		296,500 00	125,000 00		142,635 89	132,635 89	10,000 00		
Public Events	28-371								
Other Expenses		4,500 00	1,000 00		1,000 00	1,000 00	0 00		
Parks & Playgrounds	28-375								
Salary & Wages		659,290 00	- 356,165 00		366,992 50	366,992 50	0 00		
Other Expenses		105,000 00	55,000 00		55,000 00	48,103 08	6,896 92		
Pool	55-500								
Salary & Wages		210,000 00	200,475 00		189,496 17	189,496 17	0 00		
Other Expenses		120,000 00	70,000 00		70,000 00	53,108 12	16,891 88		
TOTAL DEPARTMENT OF PARKS & PUBLIC PROPERTY		2,348,595 00	1,360,880 00		1,413,815 19	1,374,135 33	39,679 86		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated						Expended TY2011								
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved				
(A) Operations - within "CAPS" -(Continued)																	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXX	XXX	
		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		
		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX		
State Uniform Construction Code																	
Chief Administrator of Enforcement	22-195																
Salary & Wages			84,050	00		41,300	00				41,199	99		41,199	99	0	00
Other Expenses			2,000	00		1,000	00				0	00		0	00	0	00
Building Department	22-196																
Salary & Wages			380,420	00		192,040	00				181,124	87		180,426	66	698	21
Other Expenses			25,000	00		12,500	00				9,000	00		3,393	37	5,606	63
Plumbing Department	22-197																
Salary & Wages			63,765	00		31,260	00				31,506	48		31,506	48	0	00
Other Expenses			3,000	00		1,500	00				1,500	00		913	32	586	68
Fire Protection Official	22-198																
Other Expenses			2,000	00		1,000	00				0	00		0	00	0	00
TOTAL UNIFORM CONSTRUCTION CODE			560,235	00		280,600	00				264,331	34		257,439	82	6,891	52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated						Expended TY2011							
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved			
(A) Operations - within "CAPS" -(Continued)			XXXXXXXXXXXXXXXXXXXX		XXX	XXXXXXXXXXXXXXXXXXXX		XXX	XXXXXXXXXXXXXXXXXXXX		XXX	XXXXXXXXXXXXXXXXXXXX		XXX		
UNCLASSIFIED:																
Electricity	31-430		600,000	00		300,000	00			300,000	00	175,192	79	124,807	21	
Street Lighting	31-435		720,000	00		360,000	00			360,000	00	228,914	80	131,085	20	
Fire Hydrant Service	31-436		516,000	00		275,000	00			275,000	00	127,141	47	147,858	53	
Water	31-445		78,000	00		45,000	00			45,000	00	26,533	94	18,466	06	
Telephone	31-450		210,000	00		110,000	00			110,000	00	72,289	51	37,710	49	
Gasoline	31-460		600,000	00		302,000	00			302,000	00	255,329	21	46,670	79	
Salary Wage Adjustment	31-461		0	00		0	00			0	00	0	00	0	00	
Municipal Utilities Authority	31-462		5,812,000	00		3,202,000	00			3,202,000	00	3,202,000	00	0	00	
TOTAL UNCLASSIFIED			8,536,000	00		4,594,000	00			4,594,000	00	4,087,401	72	506,598	28	
Total Operations {item 8(A)} within "CAPS"	34-199		49,078,516	50		25,411,489	00		1,400,000	00	26,780,687	82	23,795,733	09	2,984,954	73
B. Contingent	35-470		11,832	89		5,573	38			5,573	38	1,482	17	4,091	21	
Total Operations Including Contingent- within "CAPS"	34-201		49,090,349	39		25,417,062	38		1,400,000	00	26,786,261	20	23,797,215	26	2,989,045	94
Detail:																
Salaries and Wages	34-201-1		22,015,390	00		11,659,446	00		1,400,000	00	12,842,109	27	11,802,025	24	1,040,084	03
Other Expenses (Including Contingent)	34-201-2		27,074,959	39		13,757,616	38		0	00	13,944,151	93	11,995,190	02	1,948,961	91



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended TY2011	
		for CY2012	for TY2011	for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved		
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxx	xxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxx	xxx
Contribution to:									
Public Employees' Retirement System	36-471	1,264,557	0 00		0 00		0 00		0 00
Social Security System (O.A.S.I)	36-472	1,150,000	560,000 00		590,801 18		590,801 18		0 00
Consolidated Police and Firemen's Pension Fund	36-473	0 00	0 00		0 00		0 00		0 00
Pension Adjustment Fund	36-474	22,500 00	0 00		0 00		0 00		0 00
Police and Firemen's Retirement System of N.J.	36-475	2,464,547 00	0 00		0 00		0 00		0 00
			0 00		0 00		0 00		0 00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	4,904,604 21	563,834 25		594,635 43		594,635 43		0 00
(G) Cash Deficit of Preceding Year	46-855								
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	53,994,953 60	25,980,896 63	1,400,000 00	27,380,896 63	24,391,850 69	2,989,045 94		





## CURRENT FUND - APPROPRIATIONS

## 8. GENERAL APPROPRIATIONS

**(A) Operations - Excluded from "CAPS"**

FCOA

**Appropriated**

Expended TY2011

for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers
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	Paid or
	Charged

Reserved

**Uniform Construction Code  
Appropriations Offset by Increased  
Fee Revenues (N.J.A.C. 5:23-4.17)**

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### Total Uniform Construction Code Appropriations

22-999

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## CURRENT FUND - APPROPRIATIONS

## 8. GENERAL APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended TY2011			
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved	
		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX
(A) Operations - Excluded from "CAPS"													
Public and Private Programs Offset by Revenues		XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX
Summer Food Program	41-716												
Other Expenses					48,259 77			48,259 77		48,259 77		0 00	
Municipal Alliance on Alcoholism and Drug Abuse	41-717												
Salary & Wages			31,298 00		0 00			0 00		0 00		0 00	
Other Expenses			28,478 00		0 00			0 00		0 00		0 00	
Handicapped Recreation Opportunities Grant	41-720												
Salary & Wages					12,000 00			12,000 00		12,000 00		0 00	
Other Expenses					2,000 00			2,000 00		2,000 00		0 00	
Body Armor	41-725												
Other Expenses					10,043 24			10,043 24		10,043 24		0 00	
State Housing Inspections	41-727												
Salary & Wages					45,000 00			45,000 00		45,000 00		0 00	
Pedestrian Safety Grant	41-734												
Salary & Wages					15,000 00			15,000 00		15,000 00		0 00	
Other Expenses					1,000 00			1,000 00		1,000 00		0 00	
Clean Communities Grant	41-735												
Salary & Wages													

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended TY2011	
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers	
(A) Operations - Excluded from "CAPS"									
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXX
Drunk Driving Enforcement Fund	41-739								
Salary & Wages				8,136	72			8,136	72
Edward Byrne Memorial Justice Assistance Grant (JAG)	41-753								
Other Expenses				13,918	00			13,918	00
Click It or Ticket	41-754								
Salary & Wages				4,000	00			4,000	00
Impaired Driving Crackdown Grant	41-754								
Salary & Wages				9,400	00			9,400	00
Recycling Tonnage Grant	41-756								
Other Expenses				146,320	28			146,320	28
Green Acres Riverfront Park Development	41-762								
Other Expenses		900,000	00						
Matching Funds for Grants	41-750	8,400	00	8,400	00			8,400	00
Matching Funds- Drug Alliance	41-751	34,944	00	0	00			0	00
Matching Funds- Handicapped Grant	41-752	4,000	00	2,800	00			2,800	00













CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended TY2011	
		for CY2012		for TY2011		for TY2011 By Emergency Appropriation	Total for TY2011 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920							xxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925							xxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930							xxxxxxxxxxxxxx	xxx
Interest on Notes	48-935							xxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00	0 00	0 00	0 00	0 00	0 00	xxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407								xxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"	29-409	0 00	0 00	0 00	0 00	0 00	0 00	xxxxxxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (J))- Excluded from "CAPS"	29-410	0 00	0 00	0 00	0 00	0 00	0 00	xxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	25,878,705 00	14,013,096 91	0 00	14,013,096 91	13,606,882 42	398,147 40		
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400	79,873,658 60	39,993,993 54	1,400,000 00	39,993,993 54	37,998,733 11	3,387,193 34		
(M) Reserve for Uncollected Taxes	50-899	3,437,642 61	1,859,016 45	xxxxxxxxxxxxxx xxx	1,859,016 45	1,859,016 45	xxxxxxxxxxxxxx xxx		
9. Total General Appropriations	34-499	83,311,301 21	41,853,009 99	1,400,000 00	43,253,009 99	39,857,749 56	3,387,193 34		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended TY2011								
			for CY2012		for TY2011		for TY2011 By Emergency Appropriation		Total for TY2011 As Modified By All Transfers		Paid or Charged		Reserved		
Summary of Appropriations															
(H1) Total General Appropriations for															
Municipal Purposes within "CAPS"			34-299	53,994,953	60	25,980,896	63	1,400,000	00	27,380,896	63	24,391,850	69	2,989,045	94
			xxxxxxx												
(A) Operations- Excluded from "CAPS"			xxxxxxx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx	xxxxxxxxxxxxxx	xx
Other Operations			34-300	2,986,860	00	2,008,480	00			2,008,480	00	1,838,481	94	169,998	06
Uniform Construction Code			22-999	0	00	0	00			0	00	0	00	0	00
Shared Service Agreements			42-999	12,850,000	00	6,325,055	00			6,325,055	00	6,105,305	66	219,749	34
Additional Appropriations Offset by Revs.			34-303	0	00	0	00			0	00	0	00	0	00
Public & Private Progs Offset by Revs.			40-999	1,007,120	00	396,279	99			396,279	99	387,879	99	8,400	00
Total Operations- Excluded from "CAPS"			34-305	16,843,980	00	8,729,814	99			8,729,814	99	8,331,667	59	398,147	40
(C) Capital Improvements			44-999	205,000	00	200,000	00			200,000	00	200,000	00	0	00
(D) Municipal Debt Service			45-999	8,524,725	00	4,782,408	75			4,782,408	75	4,774,341	66	xxxxxxxxxxxxxx	xx
(E) Total Deferred Charges (sheet 28)			46-999	280,000	00	300,873	17	xxxxxxxxxxxxxx	xx	300,873	17	300,873	17	xxxxxxxxxxxxxx	xx
(F) Judgements			37-480	25,000	00	0	00				00				
(G) Cash Deficit			46-885					xxxxxxxxxxxxxx	xx		00			xxxxxxxxxxxxxx	xx
(K) Local District School Purposes			24-410								00			xxxxxxxxxxxxxx	xx
(N) Transferred to Board of Education			29-405					xxxxxxxxxxxxxx	xx		00			xxxxxxxxxxxxxx	xx
(M) Reserve for Uncollected Taxes			50-899	3,437,642	61	1,859,016	45	xxxxxxxxxxxxxx	xx	1,859,016	45	1,859,016	45	xxxxxxxxxxxxxx	xx
Total General Appropriations			34-499	83,311,301	21	41,853,009	99	1,400,000	00	43,253,009	99	39,857,749	56	3,387,193	34

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in TY 2011
		CY2012	TY2011	
Assessment Cash	53-101			
Deficit (                      )	53-885			
Total                      Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended TY2011
Payment of Bond Principal	FCOA	CY2012	TY2011	Paid or Charged
Payment of Bond Anticipation Notes	53-920			
Total                      Utility	53-925			
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2012 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Disposal of Forfeited Property; Parking Offenses Adjudication Act; Housing and Community Development Block Grant; Snow Removal; Public Defender; Accumulated Absences;

Donations for Emergency Medical Services; State Sales and Use Tax; Public Events Donations; Municipal Pool Complex Donations; Municipal Public Defender, and Self Insurance Programs.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2011

ASSETS			
Cash and Investments	1110100	15,014,196	28
Due from State of N.J.(c20,P.L. 1971)	1111000	70,240	41
Prepaid Debt Service	1110200	477,500	00
Federal and State Grants Receivable	1110200	6,439,661	60
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxxx	xx
Taxes Receivable	1110300	2,169,759	56
Tax Title Liens Receivable	1110400	1,027,517	37
Property Acquired by Tax Title Lien			
Liquidation	1110500	6,543,000	00
Other Receivables	1110600	20,252	81
Deferred Charges Required to be in 2012 Budget	1110700	280,000	00
Deferred Charges Required to be in Budgets			
Subsequent to 2012	1110800	1,120,000	00
Total Assets	1110900	33,162,128	03

LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	14,733,010	61
Reserves for Receivables	2110200	9,760,529	74
Surplus	2110300	8,668,587	68
Total Liabilities, Reserves and Surplus		33,162,128	03

School Tax Levy Unpaid	2220110	2,664,698	00
Less School Tax Deferred	2220200		
*Balance Included in Above			
"Cash Liabilities"	2220300	2,664,698	00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		TY 2011		FY 2011	
Surplus Balance, January 1st	2310100	5,868,701	87	7,928,604	51
CURRENT REVENUE ON A CASH BASIS					
Current Taxes					
*(Percentage collected: TY2011 96.2%; FY2011 97.4%	2310200	59,210,108	95	119,536,585	08
Delinquent Taxes	2310300	2,302,098	82	2,973,235	53
Other Revenues and Additions to Income	2310400	15,727,086	05	23,945,317	48
Total Funds	2310500	83,107,995	69	154,383,742	60
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	41,385,926	45	83,142,576	78
School Taxes (Including Local and Regional)	2310700	20,855,302	00	40,978,062	00
County Taxes(Including Added Tax Amounts)	2310800	13,597,179	56	24,694,625	12
Special District Taxes	2310900				
Other Expenditures and Deductions from Income	2311000	1,000	00	650	00
Total Expenditures and Tax Requirements	2311100	75,839,408	01	148,815,913	90
Less: Expenditures to be Raised by Future Taxes	2311200	1,400,000	00	300,873	17
Total Adjusted Expenditures and Tax Requirements	2311300	74,439,408	01	148,515,040	73
Surplus Balance - December 31st	2311400	8,668,587	68	5,868,701	87

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget			
Surplus Balance December 31, 2011	2311500	8,668,587	68
Current Surplus Anticipated in 2012 Budget	2311600	5,000,000	00
Surplus Balance Remaining	2311700	3,668,587	68

(Important; This appendix must be included in advertisement of budget.)

CY2012

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ \_\_\_\_\_ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.



**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Presented herein is a six year Capital Improvement Plan for CY 2012 through CY 2017. This program is an official document that projects the Township's Capital needs on a long-term basis. This document estimates probable costs and methods of financing in order to establish a program that is realistic and capable of being implemented according to schedule. Such a program also avoids costly improper decisions or ill-timed action on a project or allocation of scarce capital resources.

## CY2012

**Local Unit**      **Township of North Bergen**

TOWNSHIP OF NORTH BERGEN										
1  PROJECT TITLE	2  PROJECT NUMBER	3  ESTIMATED TOTAL COST	4  AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -						6  TO BE FUNDED IN FUTURE YEARS
				CY2012						
				5a 2012 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
Street Improvements	1	500,000			25,000				475,000	
Sewer Improvements	2	600,000			30,000				570,000	
Renovation of Parks	3	300,000			15,000				285,000	
Renovations/Improvements- Buildings & Grounds	4	500,000			25,000				475,000	
Office Machinery and Equipment	5	100,000			5,000				95,000	
Vehicles and Equipment	6	300,000			15,000				285,000	



**Local Unit**      **Township of North Bergen**

[illegible]

RESOLUTION

Be it Resolved by the Board of Commissioners of the Township of North Bergen, County of Hudson, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 55,345,651.36 (Item 2 below) for municipal purposes, and
- (b)\$ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

- (d)\$ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ 1,654,348.64 (Item 5 below) Minimum Library Tax

RECORDED VOTE  
(insert last name) Ayes {Mayor Sacco Commissioner Cabrera Commissioner Ferraro Commissioner Gargiulo Commissioner Pascual} Nays { Abstained { Absent {

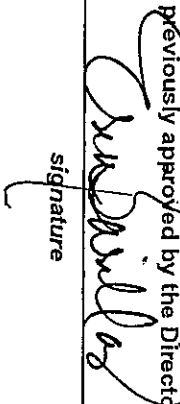
SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 5,000,000.00
Miscellaneous Revenues Anticipated		13-099	\$ 19,211,301.21
Receipts from Delinquent Taxes		15-499	\$ 2,100,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 55,345,651.36
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195		\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			
		07-192	\$ 1,654,348.64
Total Revenues		13-299	\$ 83,311,301.21

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS			
Within "CAPS"		xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
(a&b) Operations including Contingent		xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 49,090,349.39
(g) Cash Deficit		34-209	\$ 4,904,604.21
Excluded from "CAPS"		46-885	\$
		xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 16,843,980.00
(c) Capital Improvements		44-999	\$ 205,000.00
(d) Municipal Debt Service		45-999	\$ 8,524,725.00
(e) Deferred Charges - Municipal		46-999	\$ 280,000.00
(f) Judgements		37-480	\$ 25,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$
(g) Cash Deficit		46-885	\$
(k) For Local District School Purposes		29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		50-899	\$ 3,437,642.61
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	\$
Total Appropriations		34-499	\$ 83,311,301.21

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ 9th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2012. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ 9th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2012 \_\_\_\_\_, Clerk  
  
signature

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of North Bergen

Year Ending: December 31, 2011

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

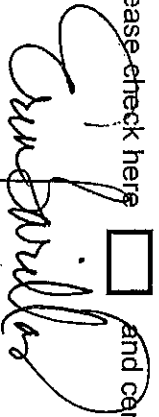
1. Change Order #1 for Underground Storage Tank Removals- Job No. NB-885C Aurora Environmental, Inc.
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

March 14, 2012

Date

 and certify below.

Clerk of the Governing Body

TOWNSHIP OF NORTH BERGEN  
 DEPARTMENT OF PUBLIC AFFAIRS  
 DIVISION OF HEALTH AND SOCIAL SERVICES  
 1116 – 43<sup>RD</sup> STREET  
 NORTH BERGEN, NEW JERSEY 07047

**MONTHLY REPORT OF VITAL STATISTICS ACTIVITIES AND MONIES**  
**FOR THE MONTH OF April, 2012**


DEATH CERTIFICATES	46	\$460.00
BURIAL PERMITS	0	\$0.00
MARRIAGE LICENSES	34	\$952.00
MARRIAGE CERTIFICATES	52	520.00
BIRTH CERTIFICATES	279	2,790.00
CORRECTIONS	0	\$0.00
CIVIL UNION LICENSES	0	\$0.00
CIVIL UNION TRANS	0	\$0.00
TOTAL:		\$4,722.00

SANDRA RAMIREZ  
 VITAL STATISTICS REGISTRAR

DATE: April 4, 2012

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY the foregoing to be a True and Correct copy of Resolution passed and adopted by the Board of Commissioners of the Township of North Bergen in the County of Hudson, in the State of New Jersey, at a meeting held on the above date.

  
 Township Clerk



TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY

AN ORDINANCE ESTABLISHING A RESTRICTED  
PARKING SPACE FOR USE BY THE HANDICAPPED

LUIS G. GARCIA	6411 Bergenwood Avenue, 2 <sup>nd</sup> Floor
BERNICE A. MAILLEY	1457 - 37 <sup>th</sup> Street
	North Bergen, NJ 07047

SILVIA R. PEREZ	7316 Cottage Avenue
	North Bergen, NJ 07047

MICHAEL W. PREIFFER	1110 - 6 <sup>th</sup> Street
	North Bergen, NJ 07047

WHEREAS, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and WHEREAS, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07 and Ordinance No. 40-10 establish the terms and conditions for handicapped spaces.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen that:

Section 1: One restricted handicapped parking space be and hereby is established in front of the residence of Luis G. Garcia of 6411 Bergenwood Avenue, 2<sup>nd</sup> Floor, Bernice A. Mailley of 1457 - 37<sup>th</sup> Street, Silvia R. Perez of 7316 Cottage Avenue and Michael W. Preiffer of 1110 - 6<sup>th</sup> Street, North Bergen, NJ 07047.

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

Section 3: The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend "Handicapped Parking for Resident Vehicle License Plate Number "HX6565" for Luis G. Garcia, "HU5202" for Bernice A. Mailley, "Y47ABZ" for Silvia R. Perez and "HP2778" for Michael W. Preiffer, and this Ordinance Number.

Section 4: This ordinance shall remain in effect for two (2) years ending December 31<sup>st</sup> of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of at least \$290.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 8: This ordinance shall take effect upon adoption and publication as required by law.

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS ORDINANCE  
BE FORWARDED TO:

JORDI DIAZ - BOARD CLERK

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF NORTH BERGEN IN THE COUNTY  
OF HUDSON, IN THE STATE OF  
NEW JERSEY, AT A MEETING HELD  
ON THE ABOVE DATE.

TOWNSHIP CLERK



TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY

AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49  
ENTITLED 'AN ORDINANCE REGULATING THE SPECIAL  
TRAFFIC CONDITIONS EXISTING UPON THE STREETS  
OF THE TOWNSHIP OF NORTH BERGEN SETTING  
FOR THE VIOLATION THEREOF AND REPEALING ALL  
ORDINANCES OR PORTIONS IN CONNECTION THEREWITH'

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH

BERGEN DO ORDAIN:

Section 1: That Section 5:05 of said Ordinance No. 710-49 be supplemented as

follows: The following intersections are deemed to be of particular hazard and are hereby designated as points at which the Traffic Engineer shall erect a No Left Turn Sign - in the following manner to wit:

Turn Prohibition

No person shall make the following turn at the indicated location:

Tonnelle Avenue & 49 <sup>th</sup> Street	Left Turn Onto Tonnelle Avenue From Eastbound
Tonnelle Avenue & 47 <sup>th</sup> Street	Left turn Onto Tonnelle Avenue From Either Direction
Tonnelle Avenue & 45 <sup>th</sup> Street	Left Turn Onto Tonnelle Avenue From Either Direction
Tonnelle Avenue & 44 <sup>th</sup> Street	Left Turn Onto Tonnelle Avenue From Either Direction
Tonnelle Avenue & 42 <sup>nd</sup> Street	Left Turn Onto Tonnelle Avenue From Either Direction
Tonnelle Avenue & 41 <sup>st</sup> Street	Left Turn Onto Tonnelle Avenue From Either Direction
Tonnelle Avenue & 40 <sup>th</sup> Street	Left Turn Onto Tonnelle Avenue From Either Direction

Section 2: All ordinances or parts of ordinances inconsistent with this

ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be

invalid, such holding shall not affect the validity of the remaining portions of this

ordinance.

**Section 4:** This ordinance shall take effect upon adoption and publication as

required by law and approval by the Commissioner of Transportation of the State of New Jersey or by such other authorities as may be required. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department and the New Jersey Department of Transportation, P.O. Box 600, Trenton, New Jersey 08625.

Introduced: May 9, 2012  
Published:  
Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Garjuno	✓		
Pascual	✓		
Sacco	✓		
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THE ABOVE DATE.

TOWNSHIP CLERK



TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY

AN ORDINANCE TO SUPPLEMENT ORDINANCE NO. 710-49 ENTITLED "AN ORDINANCE REGULATING THE SPECIAL TRAFFIC CONDITIONS EXISTING UPON THE STREETS OF THE TOWNSHIP OF NORTH BERGEN SETTING FOR THE VIOLATION THEREOF AND REPEALING ALL ORDINANCES OR PORTIONS IN CONNECTION THEREWITH"

THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN DO ORDAIN:

Section 1: That Section 5.01 of said Ordinance No. 710-49 be supplemented as follows: The following intersections are deemed to be of particular hazard and are hereby designated as point at which the Traffic Engineer shall erect a Stop Sign in the following manner, to wit:

STOP INTERSECTION

Intersection	Stop Sign On/Or Facing
79th Street and Park Avenue	On 79 <sup>th</sup> Street Facing West

Section 2: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 3: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 4: This ordinance shall take effect upon adoption and publication as required by law. A certified copy of this ordinance shall be sent to the North Bergen Traffic Department

Introduced: April 25, 2012

Published:  
Adopted:

	YES	NO	NOT VOTING
Cabrera	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco			
(President)			

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF NORTH BERGEN IN THE COUNTY OF HUDSON, IN THE STATE OF NEW JERSEY, AT A MEETING HELD ON THIS ABOVE DATE.

TOWNSHIP CLERK

TOWNSHIP OF NORTH BERGEN  
HUDSON COUNTY, NEW JERSEY

AN ORDINANCE ESTABLISHING A RESTRICTED  
PARKING SPACE FOR USE BY THE HANDICAPPED

AUDREY F. MEYERSON  
2201 Grand Avenue  
North Bergen, NJ 07047  
THOMAS NOLINO, JR.  
1405 - 28<sup>th</sup> Street, 2<sup>nd</sup> Floor  
North Bergen, NJ 07047

WHEREAS, the Commissioners of the Township of North Bergen recognize that handicapped drivers face unique difficulties in the location of parking spaces; and  
WHEREAS, the Commissioners of the Township of North Bergen have been empowered by N.J.S.A. 39:4-205 to restrict certain areas for handicapped parking; and  
WHEREAS, Ordinance No. 503-93, Ordinance No. 1115-07 and Ordinance No. 40-10 establish the terms and conditions for handicapped spaces.  
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Township of North Bergen that:

Section 1: One restricted handicapped parking space be and hereby is established in front of the residence of Audrey F. Meyerson of 2201 Grand Avenue and Thomas Nolino, Jr. of 1405 - 28<sup>th</sup> Street, 2<sup>nd</sup> Floor, North Bergen, N.J. 07047.

Section 2: The aforesaid space shall be used only by a motor vehicle displaying a permit issued by the North Bergen Police Department identifying the location of said handicapped parking space and the specific motor vehicle entitled to use same.

Section 3: The North Bergen Department of Public Works shall establish a restricted parking zone at the above location and shall erect a sign with the legend "Handicapped Parking for Resident Vehicle License Plate Number "Z M V 4 5 V" for Audrey F. Meyerson and "H M 4 4 2 3" for Thomas Nolino, Jr., and this Ordinance Number.

Section 4: This ordinance shall remain in effect for two (2) years ending December 31<sup>st</sup> of the second year from its effective date at which point it will expire and be of no further force or effect unless it is renewed for a further two (2) year period by formal resolution of the Board of Commissioners in accordance with Ordinance Nos. 1115-07 and 40-10.

Section 5: Any person who commits a violation of this ordinance shall be subject to a fine of at least \$290.00 and up to 90 days of Community Service on such terms and in such form as the Municipal Court Judge deems appropriate or any combination thereof. A separate offense shall be deemed committed on each day during or on which the violation continues.

Section 6: All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed as to the inconsistency thereof.

Section 7: If any part or parts of this ordinance are for any reason held to be invalid, such holding shall not affect the validity of the remaining portions of this ordinance.

Section 8: This ordinance shall take effect upon adoption and publication as required by law.  
BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF THIS ORDINANCE

BE FORWARDED TO:

JORDI DIAZ - BOARD CLERK

	YES	NO	NOT VOTING
Gabrer	✓		
Ferraro	✓		
Gargiulo	✓		
Pascual	✓		
Sacco	✓		
(President)			

Introduced: April 25, 2012

Published:

Adopted:

I HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE AND CORRECT COPY  
OF AN ORDINANCE PASSED AND  
ADOPTED BY THE BOARD OF  
COMMISSIONERS OF THE TOWNSHIP  
OF NORTH BERGEN IN THE COUNTY  
OF HUDSON, IN THE STATE OF  
NEW JERSEY, AT A MEETING HELD  
ON THE ABOVE DATE.  
TOWNSHIP CLERK